

REGISTERED POST/BY HAND

No.N-11028/1/2011/IHSDP/JNNURM-Vol. XXII

Government of India

Ministry of Housing and Urban Poverty Alleviation

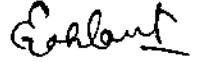
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 30th November, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 115th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th November, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgath, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

RS

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

KS

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519

2

2

**MINUTES OF THE 115th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 9th November 2011

The 115th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 9th November 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Additional Secretary & Mission Director requested that CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was advised that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after November 2011 and State must submit their plan of likely expenditure by November 2011 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU division on regular basis

3 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized

before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

I Gujarat

Proposal for new IHSDP projects

6 IHSDP projects:

- i. Construction of 512 DUs in Padra Municipality, Distt Vadodara.

2/46

AS

- ii. Construction of 512 DUs in Karjan Municipality, Distt Vadodara.
- iii. Construction of 512 DUs in Anand Municipality, Distt Anand.
- iv. Construction of 608 DUs in Kutiana Municipality, Distt Porbandar.
- v. Construction of 272 DUs in Santrampur Municipality, Distt Panchmahal.
- vi. Construction of 1008 DUs in Morbi Municipality, Distt Rajkot.

II. Goa

Proposal for new IHSDP project

1 IHSDP scheme for Concolim town (Goa)

III Madhya Pradesh

Proposal for 2nd installment of ACA received

1 IHSDP scheme for Panseml town.

IV Orissa

Proposal for 2nd installment of ACA received

2 IHSDP projects:

- i. IHSDP scheme for Bargarh (Ph.I).
- ii. IHSDP scheme for Biramitpur.

V. Uttar Pradesh

Proposal for 2nd installment of ACA received from

2 IHSDP projects: (i) Bhatawali, Moradabad, Distt Moradabad (ii) Umri Kala town, Distt. Moradabad.

Brief details of the agenda are at Annexure-II.

SA

6. Gujarat

6.1 Proposal for new IHSDP projects received

6.2. The representative of the State Government of Gujarat made a presentation seeking approval of 6 IHSDP projects of Gujarat as under:

- i. Construction of 512 DUs in Padra Municipality, Distt Vadodara.
- ii. Construction of 512 DUs in Karjan Municipality, Distt Vadodara.
- iii. Construction of 512 DUs in Anand Municipality, Distt Anand.
- iv. Construction of 608 DUs in Kutiana Municipality, Distt Porbandar.
- v. Construction of 272 DUs in Santrampur Municipality, Distt Panchmahal.
- vi. Construction of 1008 DUs in Morbi Municipality, Distt Rajkot.

6.3 The appraisal agency BMTPC has appraised the 6 projects and their report was presented in the meeting. The Committee noted the following :

6.4 In case of IHSDP projects at Anand and Padra, the Committee took note of the following observations made by appraisal agency BMTPC

- i. MoA has been signed between GUDM (State Level Nodal Agency) and Anand Municipality. It is to be verified if MoA is signed between State and Center.
- ii. Projects have been approved by SLCC through circulation of agenda. There is minor upward revision of project cost during appraisal process.
- iii. List of beneficiaries is included in the DPR.
- iv. Agency has submitted the detailed estimate based on SOR of R&B Anand Distt. for the year 2011-12.
- v. For sewerage treatment, ULB has certified that state Govt. has planned for executing underground sewer network for the town under state grant which is expected to be completed by 2015. The proposed project shall be connected with sewer network in this proposed underground sewerage scheme. Meanwhile, treatment of sewage of the proposed housing project is ensured by providing septic tank and soak pit system.
- vi. In case of project at Anand, 5 out of 14 slums in the town have been considered and 512 new dwelling units are proposed to be

constructed at three different locations. In case of relocation from one of the slums from identified five slums, 48 households have been proposed to be relocated out of the existing 128 households resulting in non-adoption of whole slum approach.

- vii. In case of project at Padra, 2 out of 9 slums in the town have been considered and 160 new dwelling units are proposed to be constructed. 74 households have been proposed to be relocated from one slum out of the existing 82 households on Govt./municipal land resulting in non-adoption of whole slum approach.

6.4.1 The Committee directed State to verify if MoA for reforms is already signed with the Ministry.

6.4.2 The State representative confirmed that concerned ULBs are capable of contributing their share. Regarding SLCC approval of the revised cost, Committee agreed for ex post-facto approval. However, in view of the partial relocation, Committee advised the State to adopt whole slum approach and modify the DPR accordingly and resubmit the same. Accordingly, the Committee deferred the 2 IHSDP project proposals at Anand & Padra.

6.5 In case of IHSDP project at Karjan, the Committee took note of the following observations made by appraisal agency BMTPC.

- i. MoA has been signed between GUDM (State Level Nodal Agency) and Karjan Municipality. It is to be verified if MoA is signed between State and Center.
- ii. Project has been approved by SLCC through circulation of agenda. There is downward revision of project cost during appraisal process.
- iii. List of beneficiaries is included in the DPR.
- iv. Agency has submitted the detailed estimate based on SOR of R&B Vadodara for the year 2011-12.
- v. For sewerage treatment, ULB has certified that State Govt. has planned for executing underground sewer network for the town under state grant which is expected to be completed by 2015. The proposed project shall be connected with sewer network in this proposed underground sewerage scheme. Meanwhile, treatment of sewage of the proposed housing project is ensured by providing septic tank and soak pit system.
- vi. Out of 9 slums in the town, 5 slums have been considered and 512 new dwelling units are proposed to be constructed at the site (S.No 239,240 and 241). All 512 households will be shifted from

Indiranagri, Shekh Faliyu, Govind Bechar Chawl, Valinagari Mohammadinagari and Rathodia Vas area. In case of relocation from Rathodia Vas slum, 136 households have been proposed to be relocated out of the existing 176 households resulting in non-adoption of whole slum approach.

6.5.1 The Committee directed State to verify if MoA for reforms is already signed with the Ministry. Regarding SLCC approval on the revised cost, Committee directed that ex post-facto approval of SLCC may be furnished at the earliest.

6.5.2 Regarding partial relocation, representative of the State informed that 40 households which have not been considered for relocation from Rathodia Vas slum are pucca houses and they are not willing to be relocated.

6.5.3 The Committee took notice of the situation and desired the State to submit an Undertaking that the slum would be de-notified after the relocation of other households and approved the project and release of 1st installment on verification of the MoA for reforms.

6.6 With regard to IHSDP Projects at; (i) Kutiana, Gujarat (ii) Santrampur, Gujarat and (iii) Morbi, Gujarat, the Committee noted that:

- i. State representative confirmed that the consent of beneficiaries' to shift to DUs with G+3 configurations at relocated site has been obtained.
- ii. On the issue of capacity of ULB to implement the project, the State representative assured necessary State Govt. support to ULB in this regard
- iii. In case of project at Morbi, State needs to submit authenticated copy of DPR duly signed by competent administrative and technical authorities at state and ULB level.
- iv. It is to be verified if MoA is signed between State and Center.

6.7 The State representative assured compliance to the observations of the Committee.

6.8 After detailed discussions, the CSC approved the 4 schemes at Karjan, Kutiana, Santrampur and Morbi. The release of 1st installment may be subject to signing/verification of MoA for reforms with GoI, authenticated DPR in case of Morbi and on receipt of compliance at para 6.5.3 recommended release of central ACA.

State Govt. was advised to submit SLCC approval of the revised cost in respect of Karjan project at the earliest.

Details of the approved components are at Annexure-III (Statement I to IV).

The Committee, however, deferred the 2 IHSDP projects proposals at Anand & Padra.

(Action: JNNURM Directorate to recommend release of 1st installment of ACA for 4 IHSDP projects as per para 6.8;

State to take action on the decision/ observations of the Committee).

7 Goa

7.1 Proposal for new IHSDP project

7.2. The representative of the State Government of Goa made a presentation seeking approval of 1 IHSDP project for Concolim town (Goa)

7.3 The appraisal agency BMIPC has appraised the 1 new IHSDP projects in Goa. The Committee noted the following:

- i. On the issue of technical clearance from State PWD of the proposal, the State representative clarified that this is routine procedure adopted by State PWD before tendering the work.
- ii. On the issue of auctioning of shops by Municipality, the ULB has further submitted that the 4 shops proposed (for daily needs of the households) would be leased or rented out depending on local demand.
- iii. Under solid waste management, as per the details furnished, the concrete bins of permanent nature have been proposed.
- iv. The duly authenticated DPR is yet to be submitted.

7.4 The State representative assured compliance to the observations of the Committee. He further informed that the State Govt. of Goa has already



made a provision for additional funding support towards per DU cost for this project.

7.5 After detailed deliberations, the Committee approved the proposals seeking approval of the 1 IHSDP scheme for Concolim town (Goa) The Committee also recommended release of central ACA and subject to signing of MoA for reforms and submission of authenticated DPR.

Details of the approved components are at Annexure-III (Statement V).

(Action: JNNURM Directorate to recommend release of 1st installment of ACA for 1 IHSDP project as per para 7.5 ;

State to take action on the decision/observations of the Committee).

8 Madhya Pradesh

8.1 Proposal for 2nd installment of ACA 1 IHSDP scheme for Pansemal town.

8.2 Since the representative of State Govt. could not attend the meeting, the proposal was deferred.

9 Orissa

9.1 Proposal for 2nd & final installment of ACA

9.2 The representative of the State Government of Orissa made a presentation seeking approval of 2nd & final installment of ACA for 2 IHSDP projects: (i) Bargarh (Ph.I) (ii) Biramitpur.

9.3 The TPIMA report was analysed by BMTPC. The Committee observed the following:

- a. In case of project at Bargarh (Ph.I), the Committee observed that:
 - i. As reported by TPIMA, sanctioned components like Animal pen, digesters, cinder track & hedges are being replaced by road & drains. SLNA should submit justification for not executing the

8/46

[Signature]

sanctioned components and also submit the technical and financial details of the replaced components.

- ii. Infrastructure work needs to be expedited.
- iii. Quality control measures have not been adopted at site. SLNA should submit Undertaking regarding structural stability of the structure.

- b. In case of project at Biramitrapur, Orissa, the State representative assured to expedite the infrastructure work & to take necessary quality control measures in the project.

9.4 In view of the assurance of the State Govt. and submission of requisite documents, the Committee approved the two IHSDP projects except that in case of project at Baragarh, release of ACA for the sanctioned components namely animal pen, digesters, cinder track & hedges which have been replaced by other components will be withheld till submission of required documents by the State in form of technical, financial and administrative approval of replaced components. The withheld amount will be released on processing of compliance report of the State.

9.5 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

9.6 The Committee also reviewed the progress of Reforms in the State. The representative of the State Govt. informed that the Govt. of Orissa is process of implementation of the 3 pro-poor reforms.

9.7 The State representative assured compliance to the observations of the Committee and also assured that cost over run, if any, will be borne by the State Govt./ULB. He also assured that the requisite Undertaking will be submitted soon.

9.8 After detailed deliberations, the Committee approved the proposals seeking 2nd instalment of ACA 2 IHSDP projects at ((i) Bargarh (Ph.I) (ii) Biramitpur and recommended release of central ACA in accordance with para 9.4.

Details of the approval are at Annexure-IV (Col A & B).

(Action: JNNURM Directorate to compute and recommend release of 2nd installment of

9/46

KS

ACA for ACA 2 IHSDP projects as per details at para 9.8;

State to take action on the decision/observations of the Committee).

10 Uttar Pradesh

10.1 Proposal for 2nd installment of ACA

10.2 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 2nd installment of ACA for 2 IHSDP project as per details hereunder:

2 IHSDP projects: (i) Bhatawali, Moradabad, Distt Moradabad (ii) Umri Kala town, Distt. Moradabad.

10.3 The appraisal agency HUDCO, presented analysis of TPIMA reports in the meeting. The Committee noted that the overall quality of construction has been reported by SLNA/TPIMA as generally satisfactory but still there is need to improve overall quality management system for the projects. The physical progress of work in Bhatawali is 30% only and infrastructure is not even started. Similarly, in Umrikala physical progress is 33% and infrastructure work is 15% only. In some of the house DUs have been constructed without toilet as toilet was constructed separately from other schemes under DUDA. In case of Bhatawali drawings for houses have been changed and revised drawings are yet to be submitted for approval. Work for complete DUs sanctioned have not taken up in both the projects. Infrastructure work is behind schedule & needs expeditious completion. There appears to be substantial cost and time over run in both the projects.

10.4 The Committee advised the State Govt. to accelerate the pace of the project, ensure proper quality management system is in place and complete the project alongwith the infrastructure work at the earliest. The State should submit revised drawings at earliest.

10.5 The Committee further advised that SLNA shall address all the issues pointed out by the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee. Any deviation from the sanctioned covenants or the issue relating to adverse quality or any other issues considered to be serious shall be reported to the Committee after approval of the SLCC.

10/46



10.6 The Committee also took note of the Reform status. It was informed by the State representative that the State has already implemented the reforms like internal earmarking of municipal/ULB budget, reservation of developed land for urban poor etc.

10.7 Director SUDA, assured that all deficiencies pointed out by the TPIMA will be rectified before handing over possession of the DUs to the beneficiaries. He further informed that most of the projects are held up for want of funds from Central Govt. and once funds are released, all DUs alongwith infrastructure work will be completed.

10.8 The State representative assured compliance to the observations of the Committee and also assured that cost over run will be borne by the State Govt./ULB.

10.9 After detailed deliberations, the Committee approved the proposals seeking 2nd instalment of ACA for 2 IHSDP projects: (i) Bhatawali, Moradabad, Distt Moradabad (ii) Umri Kala town, Distt. Moradabad and recommended central ACA.

Details of the approval are at Annexure-V (Col A &B).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 2 IHSDP projects as per details at para 10.9;

State to take action on the decision/ observations of the Committee).

11. The meeting ended with vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 115th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 9.11.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director, JNNURM, MoHUPA.
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri K Ramachandran, IFD, MoHUPA, New Delhi
6. Shri A S Parmar, A.D, MoF, New Delhi
7. Shri Rohidas Bahiram, Dy Commissioner, NMC, Nashik, Maharashtra
8. Shri R P Patil, Jt. City Engineer, PCMC, Maharashtra
9. Shri Bhushan Desai, Ex Engineer, MHADA, Maharashtra
10. Shri Anil B Shinde, Consultant, Nashik, Maharashtra
11. Shri Sanjeev Y Pawar, Ex. Engg., PWD, Nashik, Maharashtra
12. Shri Manohar V Kharabe, Sectional Engg., MHADA, Maharashtra
13. Shri Sandesh Seil, Project Officer, GSUDA, Goa
14. Shri Daneil Cardoso, Dy. Manager, HUDCO, Goa
15. Shri NBS Rajput, Commissioner, JMC, Jabalpur, Madhya Pradesh
16. Ms Bidisha Mukherjee, Addl. Commissioner, JMC, Jabalpur, Madhya Pradesh
17. Shri P N Sankere, Engineer, NNJ, Jabalpur, Madhya Pradesh
18. Shri Chintamani, Director, SUDA, U.P
19. Shri Vinod Kr Kanojia, PMU, Lucknow, U.P
20. Shri Dilip Routrai, H&UD, Bhubaneswar, Orissa
21. Shri Pradeep Harichandan, H&UD, Bhubaneswar, Orissa
22. Shri Bipin Bihari Monanty, Jharsuguda Municipality, Orissa
23. Shri A K Rakesh, Secretary Housing, Gandhinagar, Gujarat
24. Shri J K Pata, GUDM, Gandhinagar, Gujarat
25. Shri Vijay Savajani, Consultant, Rajkot, Gujarat
26. Shri Ashok H Patel, Consultant, Gandhinagar Gujarat
27. Shri Bhavin Patel, SDO, GUDM, Gujarat
28. Shri Gopal Shah, Consultant, Vadodra, Gujarat
29. Dr Shailesh Kr. Agrawal, ED, BMTPC, New Delhi
30. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
31. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
32. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
33. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
34. Shri Naresh Kumar, AGM (P), HUDCO, New Delhi
35. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
36. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
37. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi

12/46



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Bhatawali/ Uttar Pradesh	Proposal for Sanction of 2 nd Installation : IHSDP Scheme for the Bhatawali, Moradabad Distt. Moradabad, Uttar Pradesh				1.8016	<ul style="list-style-type: none"> ➤ The project had been approved in 60th CSC meeting held on 24.02.2009. ➤ The total project cost is Rs 5.4312 cr. with the Central Share is Rs 3.6033 Cr. ➤ Total amount for 1st Installation of Rs. 1.8017 Cr. have already been released. ➤ 2nd Installation of Rs. 1.8016 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 199 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs. Work started in 125 DUs. 105 DUs completed more than 50% , 20 DUs completed 25-50%. ➤ Internal Earmarking has been done. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiary published on the State 	01 to 04

13/46

AVI

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ web Site not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality -- TPIM Report to be analysed by BMTPC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 		
B.	Umri Kala/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the Umri Kala Town at Distt. Moradabad Uttar Pradesh				2.5536	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CSC meeting held on 26.02.2009. ➤ The total project cost is Rs 7.7864 cr. with the Central Share is Rs 5.1072 Cr. ➤ Total amount for 1st Installment of Rs. 2.5536 Cr. have already been released. ➤ 2nd Installment of Rs. 2.5536 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 306 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs. Work started in 262 DUs.208 DUs completed more than 50% , 54 DUs completed 25-50%. ➤ Internal Earmarking has been achieved. ➤ BSUP Fund has been constituted. 	05 to 07

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> > Earmarking of at least 20-25% of developed land in housing project for Urban Poor : Umrai Kala is small town , no land has been acquired by any agency for EWS/ UG houses for Urban Poorin Nagar Panchayat Umrai Kala. Only insitu project under IHSDP for 306 houses is in progress. > Beneficiaries have been identified. > List of beneficiaries published on the State web Site not reported. > Biometric identification of beneficiaries is not reported. > TPIMA has been instituted. > Quality – TPIM Report to be analysed by BMTPC. > PMU/ PIUs established & functional > Data not uploaded on IPOMS. 	
					4.3552		
		Total					

A.

15/46

City/State : Bhatawali/ Uttar Pradesh

Project Title: IHSDP Scheme for the Bhatawali, Moradabad, District Moradabad, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSC/24.02.2009			
2	Total Project Cost	543.12	Other Expenses (A&OE and IEC & DPR cost):-		40.23
3	Central Share	360.33			
4	State Share	117.41			
5	Beneficiary Share	25.15			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	180.17	180.17	180.17	100% 100%
7	State Share	58.71	57.84	57.84	99% 100%
8	Beneficiary Share	12.58			0% 0%
	TOTAL:-	251.45	238.01	238.01	95% 100%
9	Amount Sought (₹)	180.17 Lakh			
10	Recommended release as 2 nd Instalment (₹)	180.16 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	199	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	125	Nil
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	20	Nil
7	More than 50% completed	105	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

1.	Biometric identity cards should be issued to all the beneficiaries within 2 months.
2.	The State Govt will furnish the details of land tenure and ownership status.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

DISTRICT URBAN DEVELOPMENT AGENCY (DUDA) MORADABAD

Earmarking of Budget for Urban Poor in Nagar Nigam Moradabad.

Sl. No.	Name of the Project	Target year of completions per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (in Rs Crore)	Budget Earmarked for Urban Poor (Rs in Crore)	% Earmarked for Urban Poor	Actual Expenditure on Urban Poor (Rs in Crore)	Expenditure on Urban poor (in%) of total Municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2007-08	9.37	2.52	27	2.34	25
		-	2008-09	9.60	2.50	26	2.30	24
		-	2009-10	11.76	2.47	21	2.47	21
		-	2010-11	19.11	6.68	35	4.58	24

Internal Earmarking of Municipal/ULB Budget for Urban Poor-25% ₹:

(b)	Constitution of Basic Services to Urban Poor Fund	Creation Separate fund for Basic Services to Urban IPoor - Yes	Separate fund functional/Non functional Date of function Year- 2010-11
-----	---	--	--

Project Officer
DUDA Moradabad
(बी० के० लैजी)
परियोजना अधिकारी
जिला नगरीय विकास अधिकारी (रूब)
मुद्राबाद

Project Director
DUDA Moradabad
District Urban Development Agency
Moradabad

City Commissioner
Municipal Corporation
MORADABAD
नगर आयुक्त
नगर निगम, मुद्राबाद

D.M./Chairman
DUDA Moradabad
District Urban Development Agency
Moradabad

विशेष सहायक निदेशक
परियोजना संयोजक
राज्य नगरीय विकास अधिकारी
मुद्राबाद

Sl No.	Service	Target Year of completion as per MOA	YEAR WISE STATUS OF BENCHMARK AND ACHIEVEMENT IN %						
			2008-09		2009-10		2010-11		Gap
			Bench mark %	Achieve ment %	Bench mark %	Achieve ment %	Bench mark %	Achieve ment %	
1-	Land Tenure	2011-2012	-	-	-	-	-	-	-
2	Affordable Houses	2011-2012	50%	50%	60%	60%	75%	74%	01%
3	Water	2011-2012	60%	58%	70%	70%	80%	79%	01%
4	Sanitation	2011-2012	55%	53%	65%	65%	75%	72%	03%
5	Education	2011-2012	75%	70%	80%	78%	90%	85%	05%
6	Health	2011-2012	70%	65%	80%	86%	85%	83%	02%
7	Social Security	2011-2012	60%	55%	75%	73%	85%	85%	-

गैप के सम्बन्ध में टिप्पणी/कार्य योजना का स्पष्ट विवरण दें-इस संबंध में समयानुसार पूर्ति के प्रयास जारी हैं।

Project Officer
DUDA Moradabad
(बी० के० लैजी)
परियोजना अधिकारी
जिला नगरीय विकास अधिकारी (रूब)
मुद्राबाद

Project Director
DUDA Moradabad
District Urban Development Agency
Moradabad

City Commissioner
Municipal Corporation
MORADABAD
नगर आयुक्त
नगर निगम, मुद्राबाद

D.M./Chairman
DUDA Moradabad
District Urban Development Agency
Moradabad

विशेष सहायक निदेशक
परियोजना संयोजक
राज्य नगरीय विकास अधिकारी
मुद्राबाद

संयोजक निदेशक
राज्य नगरीय विकास अधिकारी
(रूब) मुद्राबाद

13/11/16

City/State : Umri Kala/ Uttar Pradesh

Project Title: IHSDP Scheme for the Umri kala town at Distt. Moradabad, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSC/26.02.2009			
2	Total Project Cost	778.64	Other Expenses (A&OE and IEC & DPR cost):-		57.68
3	Central Share	510.72			
4	State Share	171.57			
5	Beneficiary Share	38.67			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	255.36	255.36	255.36	100% 100%
7	State Share	85.79	85.19	85.19	99% 100%
8	Beneficiary Share	19.34			0% 0%
	TOTAL:-	360.48	340.55	340.55	94% 100%
9	Amount Sought (₹)	255.36	Lakh		
10	Recommended release as 2 nd Instalment (₹)	255.36	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	306	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	262	Nil
5	Upto 25% Completed	Nil	20%
6	25-50% Completed	54	Nil
7	More than 50% completed	208	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric identification of beneficiaries, must be completed within 1 month.
--

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

DISTRICT URBAN DEVELOPMENT AGENCY (DUDA) MORADABAD
Internal Earmarking of Budget of Nagar Panchayat Umrikala (District-Moradabad) for Urban Poor

	Particulars of Pro Poor Reform	Target year of completion as per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (Rs in Crore)	Budget Earmarked for Urban Poor (Rs in Crore)	% Earmarked for Urban Poor	Actual Expenditure (Rs in Crore) on Urban Poor	Expenditure on Urban poor (in%) of total Municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2007-08	0.09	0.023	25	0.023	25
			2008-09	0.11	0.028	25	0.028	25
			2009-10	0.14	0.035	25	0.035	25
			2010-11	0.18	0.045	25	0.045	25

Internal Earmarking of Municipal/ULB Budget for Urban Poor-25% ₹

(b)	Constitution of Basic Services to Urban Poor Fund	Creation Separate fund for Basic Services to Urban Poor - Yes	Separate fund functional/Non functional Date of function Year 2010-2011
-----	---	---	--

Executive Officer, Nagar Panchayat Umrikala, MORADABAD
 Project Officer, DUDA, Moradabad
 Project Director, DUDA, Moradabad
 D.M./Chairman, District Urban Development Agency (DUDA), Moradabad
 सचिव, निर्देशक, राज्य नगरीय विमान अधिकरण (सुदा) इ-प्र०

2. Implementation of 7 Point Charter

S. N.	Service	Target Year of completion as per MOA	YEAR-WISE STATUS OF BENCHMARK AND ACHIEVEMENT IN %						
			2008-09		2009-10		2010-11		Gap
			Bench mark %	Achievement %	Bench mark %	Achievement %	Bench mark %	Achievement %	
1	Land Tenure	2011-2012	15%	15%	-	-	-	-	-
2	Affordable Houses	2011-2012	-	-	-	-	-	-	-
3	Water	2011-2012	70%	69%	80%	80%	90%	90%	-
4	Sanitation	2011-2012	60%	58%	70%	67%	85%	85%	-
5	Education	2011-2012	65%	64%	75%	75%	85%	82%	03%
6	Health	2011-2012	60%	60%	70%	68%	85%	84%	01%
7	Social Security	2011-2012	70%	70%	80%	79%	90%	90%	-

मैप के सम्बन्ध में टिप्पणी/कार्य योजना का स्पष्ट विवरण दें-इस संबंध में समयानुसार पूर्ति के प्रयास जारी हैं।

Executive Officer, Nagar Panchayat Umrikala, MORADABAD
 Project Officer, DUDA, Moradabad
 Project Director, DUDA, Moradabad
 D.M./Chairman, District Urban Development Agency (DUDA), Moradabad
 सचिव, निर्देशक, राज्य नगरीय विमान अधिकरण (सुदा) इ-प्र०
 19/4/18

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2 nd Installment	Brief Summary	Page No.
A.	Padra Municipality /Gujarat	IHSDP Scheme for construction of 512 dwelling units in Padra Municipality, Distt, Vadodara, Gujarat.	4.0052	2.1857	1.8195	1.0929	<ul style="list-style-type: none"> > MOA has been signed between GUDM & Padra Municipality. > The Project has been approved by SLCC. > There are 9 slums in Padra Municipality having slum population of 106152 out of 9 slums have been covered in this DPR. > 160 new DUs proposed for construction. Agency has proposed construction of 160 DUs for relocated development of house holds 160 household will be shifted from Nr Pani ni Tanki and partly from Santr bhagol. > The built up area of each Du is 27.15 Sq. Mt. which consist 2 rooms, Kitchen, Bath and WC with G+3 structure. > The cost per Du is Rs. 1,74,158/- out of which beneficiary contribution is Rs.20,00/-Central Share is Rs. 80,000/- and State Share is Rs. 45,000/- and remaining amount shall be borne by 	01 to 06

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ ULB. ➤ List of beneficiary is included in the DPR. ➤ Agency has submitted the certificate from Chief Officer, regarding the land title in the name of govt. reserved for residential purpose. ➤ Estimates are based on SOR of R&B Vadodara Distt. for the year 2011-12. ➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities. ➤ The agency has indicated in the report that the land is owned by Municipality and every household gets legal authority on 99 year lease base with selling/ transferring restrictions up to 10 years. ➤ The duration of project is 15 months. ➤ MOA has been signed between GUDM & Karjan Municipality. ➤ The Project has been approved by SLCC. ➤ There are 9 slums in Karjan 	
B.	Karjan/ Gujarat	IHSDP Scheme for construction of 512 dwelling units in Karjan Municipality,	12.2826	6.5155	5.7671	3.2578	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	Distt, Vadodara, Gujarat.					<p>Municipality having slum population of 11720. Out of 9 slums 5 slums have been considered in this DPR.</p> <p>> 512 new DUs are proposed to be constructed at the site(sl.no.239,240,and 241.),all the 512 households will be shifted from Indiranagri, Shekh falyu, Govind BecharChawal,Villinagari Mohammadinagari and Rathodia Vas Area. In case of relocation from Rathodia Vas slum ,136 households have been proposed to be relocated out of the existing 176 households resulting in non -adoption of whole slum approach. Agency has proposed construction of 160 DUs for relocated development of households 160 household will be shifted from Nr Pani ni Tanki and partly from Santr bhagol.</p> <p>> In present proposal , the agency is proposing relocation of 512 by providing housing & Infrastructure facilities.</p> <p>> The built up area of each Du is 27.15 Sq. Mt. which consist 2 rooms, Kitchen,</p>	07 to 12
--	------------------------------	--	--	--	--	--	----------------

22/11/11

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>Bath and WC with G+3 structure.</p> <p>➤ The cost per Du is Rs. 1,71,295/- out of which beneficiary contribution is Rs.20,00/-Central Share is Rs. 80,000/- and State Share is Rs. 45,000/- and remaining amount shall be borne by ULB.</p> <p>➤ List of beneficiary is included in the DPR.</p> <p>➤ Agency has submitted the certificate from Chief Officer regarding the land title in the name of govt reserved for residential purpose.</p> <p>➤ Estimates are based on SOR of R&B Vadodara Distt for the year 2011-12.</p> <p>➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities.</p> <p>➤ The agency has indicated in the report that the land is owned by Municipality and every household gets legal authority on 99 year lease base with selling/ transferring restrictions up to 10 years.</p>	
--	--	--	--	--	--	--	---	--

29/11/11

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The duration of project is 15 months. ➤ MOA has been signed between GUDM & Anand Municipality. ➤ The Project has been approved by SLCC. ➤ There are 14 slums in the municipality, 5 out of 14 slums have been considered in this DPR. ➤ Total 512 households have been identified for providing new houses from 5 slums. The agency has identified no.1.Fp285 and 287 of TP scheme no.9 for development of housing land of FP479TP Scheme. ➤ In present proposal, the agency is proposing relocation and in-situ redevelopment on three locations. ➤ The built up area of each DU is 27.84 Sq. Mt and each DU consist 2 rooms, Kitchen, bath and WC with G+3 structure. ➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & 	13 to 19
C.	Anand Municipality/ Gujarat	IHSDP Scheme for construction of 512 dwelling units in Anand Municipality, Distt, Anand, Gujarat.	12.6360	6.6540	5.9820	3.3270		

24/46

21

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

D.	Kutiyana/ Gujarat	IHSDP Scheme for construction of 608 dwelling units in Kutiyana Municipality, Distt, Porbandar, Gujarat.	11.8965	6.7318	5.1647	3.3659	<ul style="list-style-type: none"> ➤ infrastructure facilities. ➤ Agency has submitted the certificate from Chief Officer, regarding the land title in the name of Govt. reserved for residential purpose. ➤ The total per DU cost is RS. 1,79,153/-, Central Share per DU is Rs. 80,000/-, State Grant is Rs. 45,000/- and beneficiary contribution is Rs. 20,000/- and the remaining is borne by ULB. ➤ The estimates are based on SOR of R&B Anand Dist for the year 2011-12. ➤ The proposed duration of project is 18 months. 	
							<ul style="list-style-type: none"> ➤ MOA has been signed between GUDM & Kutiyana Municipality. ➤ The Project has been approved by SLCC. ➤ There are 2 slums in the municipality and these slums have been considered in this DPR for relocation to two respective nearby locations. ➤ Total 608 households have been identified for providing new houses from 2 slums. The agency has 	20 to 24

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>identified new location at R.S. No.558/145 & R.S. No.558/143 to relocate the 608 households.</p> <p>> The land is owned by Govt. and every household gets the legal authority on 99 year lease base with selling / transferring restrictions. The agency has certified that the project land is under residential Zone.</p> <p>> In present proposal, the agency is proposing relocation from all the slums and providing housing & infrastructure facilities..</p> <p>> The built up area of each DU is 25.25 Sq. Mt. and each DU consist 2 rooms, Kitchen ,bath and WC with G+3 structure.</p> <p>> The total per DU cost is RS. 1,57,265/-, Central Share per DU is Rs. 80,000/-, State Grant is Rs. 45,000/- and beneficiary contribution is Rs. 20,000/- and the remaining is borne by ULB.</p> <p>> The estimates are based on SOR of R& B Porbandar Dist. for the year 2011-12.</p>	
--	--	--	--	--	--	--	--	--

26/11/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)


						<ul style="list-style-type: none"> ➤ The proposed duration of project is 15 months. 	
E.	Santrampur/ Gujarat	IHSDP Scheme for construction of 272 dwelling units in Santrampur Municipality, Distt, Panchmahal, Gujarat.	5.3794	3.0514	2.3280	<ul style="list-style-type: none"> ➤ MOA has been signed between GUDM & Santrampur Municipality. ➤ The Project has been approved by SLCC. ➤ There are 6 slums in the municipality. Out of 6 slums 4 slums have been considered in this DPR for relocation to two respective nearby locations. ➤ Total 272 households have been identified for providing new houses from 4 slums. The agency has identified new location at C.S. 2120 & Gathan paiki plot to relocate the 272 households. ➤ The land is owned by Govt. and every household gets the legal authority on 99 year lease base with selling / transferring restrictions. The agency has certified that the project land is under residential Zone. ➤ The built up area of each DU is 25.25 Sq. Mt. and each DU consist 2 rooms, 	

23/11/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Kitchen ,bath and WC with G+3 structure. ➤ The total per DU cost is RS. 1,57,545/-, Central Share per DU is Rs. 80,000/-, State Grant is Rs. 45,000/-and beneficiary contribution is Rs. 20,000/- and the remaining is borne by ULB. ➤ The estimates are based on SOR of R& B Panchmahal Dist. for the year 2011-12. ➤ The proposed duration of project is 15 months. 	
		Total	46.1997	25.1384	21.0613	12.5693	

28/11/11


**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Bargarh/ Orissa	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the Bargarh, Phase I, Orissa.				3.7726	<ul style="list-style-type: none"> ➤ The project had been approved in 28th CSC meeting held on 09.01.2008. ➤ The total project cost is Rs 10.4063cr. with the Central Share is Rs 7.5682 Cr. ➤ Total amount for 1st Installment of Rs. 3.7956 Cr. have already been released. ➤ 2nd Installment of Rs. 3.7726 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 87%. ➤ 732 DUs have been sanctioned. Tender floated, work order issued in 688 DUs. Work started in 668 DUs. 232 DUs fully completed. 116 DUs completed more than 50% , 104 DUs completed 25-50% and 236 up to 25% completed. ➤ Internal Earmarking has been done. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been achieved. ➤ Beneficiaries have been identified, not 	01 to 03

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ reported. ➤ List of beneficiaries published on the State web Site not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 	
B.	Biramitpur/ Orissa	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Biramitpur, Orissa.				1.1983	<ul style="list-style-type: none"> ➤ The project had been approved in 31st CSC meeting held on 13.02.2008. ➤ The total project cost is Rs 3.5153 cr. with the Central Share is Rs 3966 Cr. ➤ Total amount for 1st Installment of Rs. 1.1983 Cr. have already been released. ➤ 2nd Installment of Rs. 1.1983 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 83%. ➤ 200 DUs have been sanctioned. Tender floated, work order issued and. Work started in all the sanctioned DUs. 54DUs fully completed and Occupied. 64 DUs completed more than 50% „56 DUs 	04 to 05

30/4/6

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> > completed 25-50% and 36 up to 25% completed. > Internal Earmarking has been done. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been achieved. > Beneficiaries have been identified; not reported. > List of beneficiaries published on the State web Site not reported. > Biometric identification of beneficiaries is not reported. > TPJMA has been instituted. > Quality – TPJM Report to be analysed by BMTPC. > PMU/PIUs established & functional. > Data not uploaded on IPOMS. 	
C.	Cuncoilm/Coa	Integrated Housing & slum Up-gradation Programme at Cuncoilm/ Coa	4.0984	1.4001	2.6983	0.7001	<ul style="list-style-type: none"> > MOA has been signed with GOI. > The Project has been approved by SLCC. > The housing & Infrastructure ratio is 71: 29 > 7-0 DUs proposed for construction/ Upgradation. Agency has proposed construction of 52new+ 18 Upgradation.. > Each DU has been proposed with plot size 	06 to 11

3/1/16

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ of 120 Sq. Mt.& built up area of each Du is 44.00 Sq. Mt. which consist 2 rooms, Kitchen, and separate Bath and WC ➤ The cost per Du is Rs. 4,41,673/-for new construction out of which beneficiary contribution is Rs.44,167/-Central Share is Rs. 80,000/-and State Share is Rs. 57250/- while for upgradation total cost per Du is Rs.1,52,500./-, beneficiary share is Rs. 15,250/- , Central Share is Rs. 80,000/-and state share is Rs.57,250/-. ➤ The land is owned by the proposed beneficiaries& their consent for in-situ-redevelopment has been reported to be taken.. ➤ Estimates are based on SOR of Goa State PWD(2011-12) ➤ The duration of project is 10 months. 	
D.	Morbi/ Gujarat	IHSDP Scheme for Construction of 1008 DUs in Morbi Municipality, Distt. Rajkot, Gujarat	27.5152	15.5285	11.9867	7.7642	<ul style="list-style-type: none"> ➤ MOA has been singed between GUDM & Morbi Municipality. ➤ The Project has been approved by SLCC. ➤ There are 25 slums in Morbi Municipality out of 25 slums 10 slums have been covered in this DPR.. ➤ 1008 new DUs proposed for construction. 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ At two locationone at panchasar road and second in Vajepur road. ➤ The built up area of each Du is 27.84 Sq. Mt. which consist 2 rooms, Kitchen, Bath and WC with G+3 structure. ➤ The cost per Du is Rs. 1,80,402/- out of which beneficiary contribution is Rs.20,000/- Central Share is Rs. 80,000/-and State Share is Rs. 45,000/- and remaining amount shall be borne by ULB. ➤ List of beneficiary is not included in the DPR. ➤ Estimates are based on SOR of R&B Rajkot Distt.for the year 2011-12. ➤ ULB has conducted necessary surveys and identified the components in the scheme for development after assessing the deficiency in housing & infrastructure facilities. ➤ The duration of project is 18 months. 	12 to 19
Total	31.6136	169285	14.6850	13.4352			

33/46

City/State : Bargarh / Orissa

Project Title: IHS DP Scheme for the town of Bargarh, Phase-I, Orissa

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	28 th CSC/09.01.2008				
2	Total Project Cost	1040.63	Other Expenses (IEC & DPR Prep and A&OE):-		94.60	
3	Central Share	756.82				
4	State Share	94.60				
5	ULB Share	36.05				
6	Beneficiary Share	58.56				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
7	Central Share	378.41	379.56	376.66	85%	81%
8	State + ULB Share	65.33	83.04			
9	Beneficiary Share	29.28	54.66	41.51	142%	76%
	TOTAL:-	473.02	517.26	418.17	88%	81%
10	Amount Sought (₹)		Lakh			
11	Recommended release as 2 nd Instalment (₹)	377.26	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	732	Nil
2	Tender Floated	688	Invitd
3	Work Order Issued	688	Nil
4	Work Started	668	Nil
5	Upto 25% Completed	236	Nil
6	25-50% Completed	104	Nil
7	More than 50% completed	116	Nil
8	Fully Completed	232	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

34/46

STATUS OF 3 PRO-POOR REFORMS

Name of the State : Orissa

Orissa

Name of the Mission City/Town :

Bargarh Municipality

Sl. No.	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Target to be Achieved by March 2010					
	(a) Internal Earmarking of Funds for Urban Poor		Achievements as on March 2010					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
			2008-09	41617.75	1276.5	30.67	91.90	21.70
			2009-10	7228.30	1851.50	25.61	581.93	25.63
			2010-11	6201.60	1550.00	24.99	298.53	37.34
			2011-12	2886.55	766.20	26.54	125.87	35.15
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to				
			Housing					
			Water Supply					
			Sanitation					
			Solid Waste Management					
			Primary Education					
			Health Care					
3	Earmarking of at least 20-25% developed land in housing projects		Target to be Achieved by March 2010					
Achievements as on March 2010								

Note: Reasons for non achievements should be specified in the separate sheet

Executive Officer
Bargarh Municipality

35/46
/s/

IHSDP : 2nd Installment

City/State : Biramitrapur/ Orissa

Project Title: IHSDP Scheme for the town of Biramitrapur, Orissa

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	31 st CSC/13.02.2008				
2	Total Project Cost	351.53	Other Expenses (IEC & DPR Prep and A&OE):-		31.96	
3	Central Share	239.66				
4	State Share	29.95				
5	ULB Share	33.96				
6	Beneficiary Share	16.00				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
7	Central Share	119.83	119.83	134.12	84%	83%
8	State Share	14.98	14.98			
9	ULB Share	16.98	13.48			
10	Beneficiary Share	8.00	13.48			
	TOTAL:-	159.79	161.77	134.12	84%	83%
11	Amount Sought (₹)	134.81 Lakh				
12	Recommended release as 2 nd Instalment (₹)	119.83 Lakh				

Physical Progress:

Sf.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	200 Nos of beneficiaries	19 packages
2	Tender Floated	51 units tendered & 149 through beneficiaries	6 packages
3	Work Order Issued	200	6 packages
4	Work Started	200	6 packages
5	Upto 25% Completed	18%	6 packages (Rs 739500.00 for septic tank & soak pit)
6	25-50% Completed	23%	0
7	More than 50% completed	32%	0
8	Fully Completed	27%	0
9	Occupied	27%	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

36/46

Central Sanctioning Committee (CSC)

HUNDRED - FIFTEENTH MEETING

(09.11.2011)

Integrated Housing and Slum Development Programme (IHSDP)

Table Agenda

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	1st Install. (50% of the Central Share already released	2nd Installment for release.	page No.
A.	Orissa	Proposal for Sanction of 2nd Installment: IHSDP Scheme for Pansemal town	0.00	0.00	0.00	1.14	1.14	01 to 04
Total			0.00	0.00	0.00	1.14	1.14	

37/116
2011

City/State : Pansemal / Madhya Pradesh

Project Title: Project of Rehabilitation/ Resettlement of Slums In Pansemal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	10 th CSC/02.02.2007			
2	Total Project Cost	293.87	Other Expenses (Contingencies):-		8.56
3	Central Share	228.25			
4	State Share (including ULB & Benef Share)	57.06			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	114.13	114.13	98.17	86% 86%
7	State Share	28.53	32.79	24.66	86% 75%
	TOTAL:-	142.66	146.92	122.83	86% 84%
9	Amount Sought (₹)	147.00 Lakh			
10	Recommended release as 2 nd Instalment (₹)	114.12 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES	CC Road	Drain
1	Sanctioned	128	5	--	--
2	Tender Floated	128 (Tender recall on Risk & Cast)	5	--	--
3	Work Order Issued	Yes	5	--	--
4	Work Started	Yes	2	--	--
5	Upto 25% Completed	--	--	--	--
6	25-50% Completed	--	--	--	Yes
7	More than 50% completed	24	--	Yes	--
8	Fully Completed	12	--	--	--
9	Occupied	--	--	--	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

Name of the State :- Madhya Pradesh
 Name of the Mission City/Town : Nagar Parshad Pansamal District - Barwanli

STATUS OF 3 PRO-POOR REFORMS

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	Target to be Achieved by March 2010				STATUS			
			Achievements as on March 2010							
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized			
(a) Internal Earmarking of Funds for Urban Poor		2007-08	46583585	13509239	29%	13509239	100%			
		2008-09	46403850	13921155	30%	13921155	100%			
		2009-10	52669465	15274144	29%	15274144	100%			
		2010-11	57173650	17152095	30%	17152095	100%			
		2011-12	62190000	18035100	29%	15000000	10%			
**Indicate whether separate BSUP fund has been created & functional from when										
		(b) Constitution of Basic Services to Urban Poor Fund								
2	Basic Services to Urban Poor		Name of the Service (As per MoA)		Milestones/Benchmark to be achieved by March 2011		Status (Achievement)	Gap		
			Housing	128	45%	55%				
			Water Supply		0%	0%				
			Sanitation	Container Dustbean lachra Gadi	0%	-				
			Solid Waster Management	Container Career Tractor Trally etc.	100%	-				
			Primary Education	Under process of provision						
			Health Care	Under process of provision						
			Social Security (Insurance)	Linkages to Govt. Scheme like Janshree Insurance, Old age panison sch. for urban poor.		As per Govt. of M.P Schemes				
			Achieved							
			3	Earmarking of at least 20-25% of developed land in housing projects						

ASITOK KHARA
 Superintending Engineer S.I.N.A.
 Urban Administration and Devn.
 M.P. Finance

39/4/6
 गृह एवं परिवहन विभाग
 नगर पंचायत, बरवाली

ASITOK KHARA

2	Gujarat	Karjan	Detailed Project Report of "IHSDP Scheme for construction of 512 dwelling units in KARJAN MUNICIPALITY, Gujarat"				
STATEMENT I			Relocation project, construction of 512 new Dwelling units @ Rs.1,71,295/- per DU having built up area 27.15 sqm. G+5, DU comprises of 2 rooms, kitchen, bath and WC. The agency has indicated that the land is owned by Municipality and every household has been proposed to get legal right for 99 years on lease base with selling/transfering restrictions, up to 10 years and after that allowed to sell only to urban poor.				
			877.03	409.60	467.43	204.80	
Details of State Share (Rs in lacs)			Upgradation				
1) State grant			Sub-Total (A)				
2) ULB share			877.03	409.60	467.43	204.80	
3) Beneficiaries share			265.52	17.515	14.012	3.503	7.006
Total State Share			208.79	21.909	17.527	4.382	8.764
Per DU Finance (Rs.)			26.34	4.403	3.522	0.881	1.761
1) Central share			0.444	0.355	0.089	0.178	
2) State grant			4.854	3.883	0.971	1.942	
3) ULB share			170.24	136.192	34.048	68.096	
4) Beneficiaries share			39.808	31.846	7.962	15.923	
Total			6.572	5.258	1.314	2.629	
			5.171	4.137	1.034	2.068	
			5.182	4.146	1.036	2.073	
			48.795	0.000	48.795	0.000	
			Sub Total (B)	351.23	241.95	109.28	120.98
			Project Total (A+B)	1228.26	651.55	576.71	325.78

24/11/11
 (Banking Deptt)
 Gujarat Urban Development Mission
 Gandhinagar, Gujarat
 Team Leader (PMU)
 14/11/11
 By Chief
 B.M.P.C.

Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector-10-A, Gandhinagar (GUJARAT)

21/11/11
 57701 of 19/11/11
 57701

14/11/11

to the Minutes of 115th CSC held on 09.11.11

Annexure-III

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Gujarat	Kutiana	Detailed Project Report of "IHSDP Scheme for construction of 608 dwelling units in Kutiana Municipality, Gujarat"	956,171	486,40	469,77	243,20
STATEMENT-II							
Details of State Share (Rs in lacs)							
1)	State grant		A	956.17	486.40	469.77	243.20
2)	ULB share		Common infrastructure	81.62	65.296	16.324	32.648
3)	Beneficiaries share		Water supply	3.75	3.000	0.750	1.500
	Total State Share		Sewerage	31.27	25.016	6.254	12.508
			Road	57.79	46.232	11.558	23.116
			Compound wall	27.55	22.040	5.510	11.020
	Per DU Finance	(Rs.)	Street light	18.37	14.696	3.674	7.348
1)	Central share	80,000.00	Community Hall	13.13	10.504	2.626	5.252
2)	State grant	45,000.00					
3)	ULB share	12,265.00					
4)	Beneficiaries share	20,000.00					
	Total	157,265.00	B				
			Sub Total (A)	956.17	486.40	469.77	243.20
			Sub Total (B)	233.480	186.784	46.696	93.392
			Project Total (A+B)	1189.651	673.184	516.467	336.592

[Signature]

[Signature]

4/1/11

[Signature]

Team Leader (PMU)
Gujarat Urban Development Mission
Gandhinagar, (Gujarat)

Additional Chief Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Finance Board Building
Sector-10-A, Gandhinagar (GUJARAT)



24/11/11
BRTRE

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Gujarat	Sauntrapur	Detailed Project Report of "IHSDP Scheme for construction of 272 dwelling units in Sauntrapur Municipality, Gujarat"	428.52	217.60	210.92	108.80
STATEMENT-III							
Details of State Share (Rs in lacs)							
1)	State grant			428.52	217.60	210.92	108.80
2)	ULB share			37.25	29.800	7.450	14.900
3)	Beneficiaries share			1.85	1.480	0.370	0.740
	Total State Share			14.93	11.944	2.986	5.972
				17.92	14.336	3.584	7.168
				15.8	12.640	3.160	6.320
				14.88	11.904	2.976	5.952
				6.79	5.432	1.356	2.716
1)	Central share			109.42	87.536	21.884	43.768
2)	State grant			537.94	305.14	232.81	152.57
3)	ULB share						
4)	Beneficiaries share						
	Total						

Relocation project, construction of 272 new Dwelling units @ Rs.1,57,545/- per DU having built up area 25.25 sqmt, G+3, DU comprises of 2 rooms, kitchen, separate bath and WC. As reported, the land is owned by Government and every household is to get legal right on 99 year lease base with selling/transferring restrictions. The agency has certified that the project land is under residential zone.

Team Leader (PMU)
Gujarat Urban Development Mission
Gandhinagar, (Gujarat)

Additional Chief/Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Corporation Board Building
Sector-10-A, Gandhinagar (GUJARAT)

42/96



24/11/11
8-11-11

Annexure - III
 Wd. Mr. USJ INNOVATION

to the Minutes of 115th CSC held on 09.11.11

Sl. No.	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in Lakhs)			
				Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Goa	Canaconha	Detailed Project Report of "Integrated Housing and Urban Regeneration Programme (IHSDP) at Canaconha, Goa" In-situ construction of a) New 32 Housing Units @ Rs.41,668/-/DC having carpet area 3120 sqm, single storied DC comprising of 2 rooms Northern, separate bath and WC. The land is owned by beneficiaries. b) Upgradation of 18 DUs @ Rs.1,52,190/-/DC which includes new construction of separate bath, WC & some repair work.	229.67	41.04	188.97	70.87
STATEMENT-V				27.14	14.80	12.65	5.37
Details of State Share (Rs in Lacs)				257.12	56.80	201.12	28.00
1) State grant				30.2	3.1	0.78	1.52
2) I.D.B share				7.26	3.81	1.45	2.96
3) Beneficiaries share				26.5	21.56	5.31	10.65
Total State Share				21.79	17.43	4.52	4.73
Per DU Finance (New DUs)				24.37	24.31	4.08	12.16
1) Central share (%)				7.29	5.89	1.45	2.97
2) State grant				6.80	5.17	1.5	2.9
3) Beneficiaries share (%) of (C.S)				1.49	1.09	0.37	4.47
Total				195.04	84.81	71.00	42.00
Per DU Finance (Upgraded)				28.65	9.08	19.42	10.3
1) Central share (%)				13.64	4.05	19.42	10.3
2) State grant				11.44	1.08	10.46	6.65
3) Beneficiaries share (%) of (C.S)				409.84	140.07	269.85	70.08
Total				152,490.00			

Shri. 25/11/2011
 Shivaji Dessai,
 Chief Officer,
 Canaconha Municipal
 Council

Nodal Officer, JINHURMA, RAY
 Goa State Urban Development Agency, GSUDA
 Panaji Goa



25.11.11
 BTT/PC
 24/11/11

		₹ In Lakhs												
A	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
	ORISSA													
		Bargarh	IHSDP Scheme for the town of Bargarh, Phase-I, Orissa	1040.63	756.82	189.21	379.56	322.06	85%	137.70	96.11	70%	377.26	50%
		Biramitrapur	IHSDP Scheme for the town of Biramitrapur, Orissa	351.53	239.66	79.91	119.83	101.85	85%	41.94	32.27	77%	119.83	50%
TOTAL FOR ORISSA (2 PROJECTS)					996.48		499.39						497.09	

h

45/116
2/11

		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A		UTTAR PRADESH													
			Bhatawali	IHSDP Scheme for the Bhatawali, Moradabad, District Moradabad, UP.	543.12	360.33	142.56	180.17	180.17	100%	57.84	57.84	100%	180.16	50%
	B		Umri Kala	IHSDP Scheme for the Umri kala town at Distt. Moradabad, UP.	778.64	510.72	210.24	255.36	255.36	100%	85.19	85.19	100%	255.36	50%
TOTAL FOR UTTAR PRADESH (2 PROJECTS)						871.05		435.53						435.52	

Handwritten signature

46/46
Handwritten initials

(₹ In Lakhs)