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No.N-11028/1/2009/IHSDP/JNNURM –Vol.V Government of India Ministry of Housing and Urban Poverty Alleviation JNNURM Directorate

Room No. 201 G Wing New Delhi, dated 7th February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 51st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30th January, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

(M^AJayachandran) Deputy Director (BSUP) Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To Members of the CSC as follows:

- 1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
- 2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
- 5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

- 1. Shri R. Subrahmanyam, Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
- 2. Ms. Pushpa Subramaniam, Secretary, Municipal Administration & Urban Development, Government of Andhra Pradesh, L-Block, Secretariat, Hyderabad – 500 002
- 3. Ms. Naseem Lankar, Commissioner & Secretary (Housing & Urban Development), Government of Jammu & Kashmir, Secretariat, Jammu.
- 4. Shri Hadadare, Chief Engineer, Maharshtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051

- 5. Shri R.K. Sinha, Secretary (Urban Development), Government of Mizoram, Civil Secretariat, Block-C, Treasury Square, Aizwal 796 001.
- 6. Shri HVL. Zarzoenga, Deputy Director, Urban Development and Poverty Alleviation Department, Government of Mizoram, Aizawl
- 7. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64
- 8. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash

Copy to the Secretaries in charge	of Basic Services to the U	Jrban Poor (BSUP) and
Integrated Housing & Slum Develo	pment Programme (IIHSDP)	in the States/UTs:-

	nent Programme (IHSDP) in the States/U1s:-
The Principal Secretary,	The Principal Secretary,
Urban Development &	Housing Department,
Municipal Administration Department	Government of Andhra Pradesh,
Government of Andhra Pradesh,	L-Block, A.P. Secretariat,
L-Block Secretariat	f lyderabad – 500 002
Hyderabad – 500 002	
The Secretary,	The Principal Secretary,
Municipal Administration Department,	Urban Development & Tourism,
Government of Andhra Pradesh,	Government of Arunachal Pradesh,
L-Block Secretariat,	Civil Secretariat,
Hyderabad-500 002.	Itanagar.
The Commissioner & Secretary,	The Secretary,
UD Department,	Urban Development Department,
Government of Assam,	Government of Bihar,
Assam Secretariat,	Vikash Bhawan,
Dispur,	New Secretariat,
Guwahati -781 006.	Patna
The Additional Secretary & Director	The Secretary (Housing),
(BUDA),	Government of Bihar
Urban Development Department,	Sachivalaya
Government of Bihar,	Patna 800 015
Vikash Bhawan,	
Patna.	
The Secretary,	The Secretary(Housing)
Urban Administration & Development	Government of Goa,
Department,	Secretariat Annexe,
Government of Chhattishgarh,	EDC House,
Room NO 316, DKS Bhawan,	Panaji- 403 001
Mantralaya, Raipur -492 001.	
The Principal Secretary(UD) & Housing,	The Chief Executive Officer,
Government of Gujarat,	Gujarat Urban Development Mission,
Block No, 14, 9 th Floor,	GMFB Building, Sector-10A,
New Sachivalaya,	Gandhinagar – 382 016.
Gandhinagar-382 010.	
The Commissioner & Secretary,	The Secretary (UD),
Department of Urban Development,	Government of Himachal Pradesh,
Government of Haryana,	Shimla 171 002
SCO-20 Sec.7C,	
Chandigarh – 160 001.	

The Secretary,	The Principal Secretary (Housing),
Housing and UD Department,	Government of Himachal Pradesh,
Government of Jammu & Kashmir,	Shimla – 171 002
New Secretariat, Srinagar The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar,	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
Jammu.	The Principal Secretary (Housing)
The Secretary (Housing)	Government of Karnataka,
Government of Jharkhand,	Room No.213,
Project Building, Dhurwa,	2 nd Floor, Vikas Sauda
Ranchi-834004	Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary,	The Secretary ,
Local Self Government Department	Local Self Government,
Government of Kerala	Government of Kerala,
Thiruvananthapuram – 695 001	Thiruvananthapuram-695 001
The Executive Director	The Principal Secretary,
Kudumbashree	Urban Administration and Development
State Poverty Eradication Mission	Department,
Government of Kerala	Government of Madhya Pradesh,
2 nd Floor, TRIDA Building,	Mantralaya,
Chalakuzhy Road, Medical College (PO),	Bhopal - 462 032
Thiruvananthapuram 695 011. The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032 The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016 The Principal Secretary (Housing), Government of Maharashtra, Room No.268,
Mantraalaya, Mumbai-400 032	2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary,	The Secretary,
Urban Affairs & Housing,	Housing, UD & Municipal Administration,
Government of Meghalaya,	Government of Manipur,
Main Secretariat Building	Chief Secretariat,
Shillong-793 001	Imphal -795 001
The Commissioner & Secretary,	The Principal Secretary,
Urban Development & Poverty Alleviation	Urban Development Department,
Department,	Government of Nagaland,
Government of Mizoram, Civil Secretariat, Aizwal-796 001.	Kohima – 797 001

The Commissioner & Secretary, Works & Housing,	The Principal Secretary (Housing & UD), Government of Orissa,
Government of Nagaland Kohima – 797 001	Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9,	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
Chandigarh 160 001	
The Principal Secretary,	The Secretary,
UDH & LSG Department,	Local Self Government Department,
Government of Rajasthan	Government of Rajasthan ,
Room No. 29, Main Building,	Room No.39, SSO Building,
Secretariat, Jaipur	Government Secretariat,
710 0	Jaipur 302 005. The Secretary (Housing & UD),
The Secretary,	Government of Tamil Nadu,
Department of UD & Housing, Government of Sikkim,	Fort St. George, Secretariat,
NH 31A,	Chennai
Gangtok – 737 101	
The Secretary,	The Sccretary (UD),
Municipal Administration & Water Supply,	Government of Tripura
Government of Tamil Nadu,	Civil Secretariat,
6 th Floor, Ezhilagam Annexe,	Pt. Nehru Complex,
Chepauk, Chennai– 600 009	Agartala-799 001
The Principal Secretary (UD & MA)	The Principal Secretary (Housing),
Government of Uttar Pradesh,	Government of Uttar Pradesh,
Room No.825,	325 Bapu Bhavan,
8 th floor, Bapu Bhawan,	Lucknow – 226 001
Lucknow – 226 001	
The Director,	The Principal Secretary (UD),
SUDA,	Government of Uttarakhand, Uttarakhand Secretariat,
Government of Uttar Pradesh,	4 B, Subhash Road
Navchetna Kendra,	4 B, Subhash Koad DEHRADUN – 248 001.
10, Ashok Marg, Lucknow.	
The Project Director (JNNURM), Urban Development Directorate,	
Government of Uttarakhand,	
43/6, Mata Mandir Marg,	
Dharampur, Dehradun – 248 001	
The Principal Secretary (UD),	The Secretary (UD & Housing),
Government of West Bengal,	Chandigarh Administration,
Nagarayan DF-8, Sector1,	UT Secretariat, Sector 9,
Bidhannagar,	Chandigarh-160 001
Kolkata 700 064	
The Secretary (Housing),	The Secretary,
Government of Puducherry,	Local Administration Department
Chief Secretariat,	Government of Puducherry,
Puducherry-605 001	Chief Secretariat,
<i>,</i>	Puducherry-605 001

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The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa – 396 230.

Copy to:

- 1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
- 2. PS to Hon'ble Minister (HUPA)
- 3. Sr. PPS to Secretary (HUPA)
- 4. Joint Secretary (H), Ministry of HUPA
- 5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
- 6. The Joint Secretary (U1), Ministry of Home Affairs, North Block, New Delhi
- 7. Director (UPA), Ministry of HUPA
- 8. OSD (JNNURM), Ministry of HUPA.
- 9. Director (Administration), Ministry of HUPA
- 10. DS(JNNURM), Ministry of HUPA
- 11. US(JNNURM), Ministry of HUPA
- 12. DD(JPC), NBO, Ministry of HUPA
- 13. DD(Data & MIS), NBO, Ministry of HUPA
- 14. DD (NRC), NBO, Ministry of HUPA
- 15. SO (IHSDP), Ministry of HUPA
- 16. Monitoring Cell (JNNURM), Ministry of HUPA
- 17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
- 18. The CMD, HPL, Jangpura, New Delhi-110014
- 19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
- 20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
- 21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand 247 667

Copy to:- Guard folder on JNNURM

(M. Jayachandran) Deputy Director (BSUP)

MINUTES OF THE 51ST MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30th January, 2009

The 51st meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30^{th} January, 2009. The list of participants is at **Annexure – I**.

Welcoming the Chairperson and the Members of CSC, Joint 2.1. Secretary & Mission Director (JNNURM) recalled the observations made by the CSC earlier that in order to enable the Ministry to achieve the Mission period target of 15 lakh houses for the urban poor by 31.3.2012, the process of sanction for the targeted number of houses and related basic amenities must be completed as early as possible. He informed that the completion of housing projects for the poor is taking about two years or more in most cases in actual practice due to several reasons. These include delays in release of Central and State Share by State Finance Departments to Nodal Agencies (SLNAs) and from the latter to Urban Local Bodies/Executing Agencies, release of ULB share to project accounts, verification / identification of beneficiaries, issues of biometric identity cards, making the beneficiaries pay for their contributions, floating of tenders, need for re-tendering due to contractors not coming forward, land disputes, court litigation, problems in arranging temporary relocation of beneficiaries in the case on in situ projects, escalation in project costs due to rise in prices of building materials like cement and steel, etc. JS (INNURM) informed that keeping the above factors in view, the CSMC has observed that project sanctions covering 7-year indicative allocation must be completed early, say by June, 2009 so that adequate time is made available for the completion of projects sanctioned well before the Mission ends. He requested the States/UT's to come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new fiscal stimulus package - latest by 15th of February 2009. The States/UTs should also demonstrate that the projects already sanctioned are in good progress. The States/UTs were requested to come up with adequate number proposals for the release of $2^{nd}/3^{rd}/4^{th}$ installments for old projects and 1st installment in the case of new projects



under BSUP and IHSDP by the second week of February 2009 in order to enable the achievement of the Mid-term and Mission targets.

2.2. Joint Secretary (JNNURM) informed that the estimates included in the DPRs must conform to the latest Schedule of Rates brought out by the State Governments concerned. Further, the bills of quantities would need to be certified to be correct by the competent authority. The State Level Nodal Agency must ensure that the competent State engineering authority specified in the PWD Code / State Government Order has certified/accorded necessary technical approval to the estimates included in the DPRs before the same are placed before the State Level Steering Committee (SLSC) / State Level Coordination Committee (SLCC), as the case may be, for approval. The details of SLSC / SLCC approval and check lists along with appraisal reports must be placed by the Appraising Agency before the CSMC/CSC for consideration.

2.3. JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

Secretary (HUPA) & Chairperson stated that all efforts should be 3.1. made by the States/UTs/ULBs/implementing agencies to ensure that the projects sanctioned under BSUP and IHSDP are executed without time and cost overruns and with utmost quality. For this, they should establish PMU/PIUs expeditiously, institute TPIMA, gcar up the JNNURM implementation process by fixing clear milestones for progress, undertake regular monitoring and develop supporting frameworks at State and city levels. Secretary (HUPA) & Chairperson, CSMC emphasized the need for building adequate expertise in SLNAs/PMUs/PIUs in areas such as town planning, engineering, community mobilization, social development and MIS. The States/UTs may specially avail the services of town planning and engineering experts to ensure that DPRs follow the appropriate town planning norms and State/UT PWD rules. Secretary (HUPA) informed that the States/UTs would have flexibility to engage professional technical /town planning experts in their PMU/PIUs using the ACA funds released by GoI. She drew attention of the States/UTs towards undertaking capacity building programmes under JNNURM for which funds were released and additional funding could be sought for after submission of UCs.

3.2. Emphasising the need for proper physical planning in the case of *in situ* slum development projects, Secretary (HUPA) stressed the need for implementation of well-formulated slum development plans following

basic town planning norms. These plans should ensure the provision of water and sewer infrastructure, storm drainage, roads, community facilities, open spaces etc. Secretary (HUPA) expressed the view that in the absence of proper planning, the slums would remain as slums and the purpose of INNURM would not be served. Secretary (HUPA) emphasized the need for a 'whole slum' approach under which pucca houses of the urban poor not having toilet facilities must also be provided with the same. She suggested that every beneficiary household under BSUP and IHSDP must be given individual water connection and individual toilet. These facilities must be connected to city water and sewer systems respectively. Secretary (HUPA) was of the view that urban renewal cannot be achieved without meeting the requirements of basic sanitation for the urban poor. The States/UTs/ULBs should propose community toilet only when the same is absolutely essential. They should focus on social infrastructure facilities such as health centre, schools /additional class rooms, livelihood centre, community centre, etc. Secretary (HUPA) suggested that other basic requirements such as police station, post office, public transport services, bus stop, taxi stand, local shops, market complex, electricity transformer and sub-station, water supply reservoir / overhead tank, hospital, garbage dumping bins, etc. should be ensured. She further suggested that all care must be taken to ensure that avenue plantations, green belts, parks, playerounds, etc. are developed in all BSUP and IHSDP colonies so as to create green and eco-friendly habitats for the urban poor.

3.3. The Chairperson of CSC suggested that the States/UTs should take action to accord land title / occupancy right to the beneficiaries before coming up with proposals under BSUP and IHSDP. The title / patta needs to be non-transferable. Secretary (HUPA) expressed that any delay in giving land tenure would only cause delay in the implementation of projects. She instructed that in cases where the process is not completed, States/UTs would need to complete the process of identification of beneficiaries in all respects, including issue of biometric cards and land title or occupancy right documents within one month from the date of sanction of project by CSMC / CSC.

3.4. Secretary (HUPA) emphasized the need for proper appraisal of projects. She informed that the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as

3 62. MV

applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issues by the CSC/CSC are adhered to.

3.5. Secretary (HUPA) & Chairperson, CSC said that the infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs. She suggested that the States/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

4. For the CSC Meeting, 35 new projects (1 from Andhra Pradesh, 15 from Jammu & Kashmir, 7 each from West Bengal and Maharashtra and 5 from Mizoram) were put up in the agenda, brief details of which are at **Annexure-III.**

New Projects

Jammu & Kashmir

5.1. The representative of the State of Jammu & Kashmir made a presentation on 15 projects in all of which there was no clear slum cluster but a scattering of kutcha houses amongst other pucca ones. The Committee observed the following;-

- The State has not furnished layout plans of the proposed housing and infrastructure services. In the absence of layout plans the details of infrastructure services could not be verified to see if infrastructure would serve the poor or the town as a whole;
- Biometric identification of the beneficiaries should be conducted within 2 months; and
- The estimates are based on SOR 2004.

5.2. The representative of the State informed the Committee that the layout plans of the proposed housing and infrastructure services could not be provided because of security problems in the State. Regarding SOR he said that it is based on 2004 SOR with cost index varying 20% to 105%. Taking into consideration the information furnished by the State and the comments of the appraisal agency (HUDCO), the Committee decided that



in the absence of layout plans only housing component with reference to the beneficiary list furnished by the State could be approved. The remaining infrastructure components will be considered only after furnishing the layout plans and verifying the services proposed. The housing components approved are for 15 projects at (i) Budgam, (ii) Reasi, (iii) Kupwara, (iv) Ramnagar, (v) Sopore, (vi) Mattan, (vii) Bandipora, (viii) Baramulla, (ix) Magam, (x) Ganderbal, (xi) Hajin, (xii) Handwara, (xiii) Kulgam, (xiv) Shopian, and (xv) Sumbal. Abstracts of the approved component are at Statement-I to XV of Annexure-IV.

<u>Andhra Pradesh</u>

6.1. The representative of the State of Andhra Pradesh made a presentation on 1 IHSDP project at Kurnool. He said that the project is for infrastructure components for 9002 dwelling units already covered under Central/State Government programmes. The Committee observed the following:-

- The State should furnish slum-wise, programme-wise details of dwelling units sanctioned; and
- The existing 7-year allocation of Central assistance under IHSDP for the State has exhausted. In case Central assistance is not available, the State should complete the project with their own resources.

6.2. The representative of the State agreed to complete the project in case Central assistance could not be made available. The State has furnished details of dwelling units covered under various programmes. Taking into consideration the information furnished by the State and the comments of the appraisal agency (HUDCO), the Committee approved the project at Kurnool. Abstracts of the approved components are at Statement-XVI of Annexure-IV.

Deferred projects

7.1. The Committee deferred the following projects:-

West Bengal

7 projects at (i) Haldia, (ii) Gushkara, (iii) Jangipur, (iv) Ranaghat, (v) Siliguri, (vi) Taki and (vii) Jiagang-Azimganj

Mizoram

5 projects at (i) Serchhip, (ii) Saiha, (iii) Mamit, (iv) Kolasib and (v) Champhai.

<u>Maharashtra</u>

7 projects at (i) Wai, (ii) Mudkhed, (iii) Rajura, (iv) Desaiganj, (v) Akola, (vi) Chandrapur and (vii) Warud. 7.2. The projects from West Bengal and Mizoram were deferred as Secretary concerned/SLNA of the State was not present. The projects from Maharashtra were deferred to enable the State to prioritise projects as the existing allocation has exhausted and a decision on diversion of ACA from BSUP to IHSDP/additional allocation had yet to be made.

8.1. In her concluding remarks, Secretary (HUPA) & Chairperson, CSC, said that release of funds to States whose Central share allocation had been exhausted as per the existing indicative allocation communicated for the Mission period by the Planning Commission would be subject to availability of ACA.

8.2. The Chairperson, CSC and Secretary (HUPA) expressed the view that the objective of alleviating urban poverty would be achieved only if proper action is taken for the convergence of various schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, National Social Assistance Programme, SJSRY etc. with BSUP and IHSDP. She said that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She urged that the State Governments/ULBs make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, and community development are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop inclusive cities.

8.3. Secretary (HUPA) emphasized the need for urban policy reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years so that the conditions that led to urban decay are prevented. She cautioned that without the implementation of urban planning and local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize. Secretary (HUPA) emphasized that the urban policy reforms should take into account the circumstances that led to the mushrooming of slums in the past calling for the launching of JNNURM and address the same through preventive policy interventions and other measures.

9. The meeting ended with a vote of thanks to the Chair.

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LIST OF PARTICIPANTS IN THE 51st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.1.2009

1. Ms. Kiran Dhingra, Secretary,

in Chair

- Ministry of Housing and Urban Poverty Alleviation 2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
- 3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
- 4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
- 5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
- 6. Shri Umraw Singh, Deputy Director (JPC), Ministry of HUPA
- 7. Shri Ashok Kumar Sharma, Statistical Officer (JPC), Ministry of HUPA
- 8. Shri J.S. Motwani, Chairman, Municipal Council, Desaiganj, Maharashtra
- 9. Shri Umesh Yawalkar, Member, Municipal Council, Warud, Maharashtra
- 10. Shri G.R. Reddy, Regional Chief, HUDCO, Bangalore
- 11. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
- 12. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
- 13. Shri D. Subramaniam, Executive Director, HUDCO, Kolkata
- 14. Ms. Nalini Hazarika, Deputy Chief, HUDCO, Kolkata
- 15. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
- 16. Shri C.N. JHA, Development Officer, BMTPC, New Delhi
- 17. Shri D.P. Singh, Development Officer, BMTPC, New Delhi
- 18. Dr. P. Panduranga Rao, Engineer-in-Chief, Greater Hyderabad Municipal Corporation, Hyderabad
- 19. Shri V. Thirumavalavan, Regional Chief, HUDCO Regional Office, HUDCO, Hyderabad.
- 20. Shri G. Das, Adviser, SUDA, ILGUS Building Complex, Kolkata

21. Shri HVL. Zarzoenga, Deputy Director, Urban Development and Poverty Alleviation Department, Government of Mizoram, Aizawl

- 22. Shri Lalrimawh Khiangte, Development Officer, HUDCO Development Office, Aizawl
- 23. Shri K. Kanna Babu, Additional Commissioner (Projects & Coordination), GHMC, Hyderabad.
- 24. Shri G. Uma Maheshwara Rao, Executive Engineer(Housing) JNNURM, GHMC, Hyderabad
- 25. Shri C. Mitra, MD, APUFIDC, Hyderabad
- 26. Shri Ravinder Ticka, Assistant Appraisal. HUDCO Officer, Regional Office, Jammu
- 27. Shri Surendra Kumar Garg, Regional Chief, HUDCO, Guwahati
- Shri P.Bhattacharya, Town and Country Planner, Town & Country Planning Organisation, Government of Triputa.
- 29. Shri Parvaiz Ahmad Handoo, General Manager, SUIDA, SLNA Housing and Urban Development Department, Jammu & Kashmir
- 30. Shri M.A. Sheikh, City Engineer, Municipal Council, Chandiapur, Maharashtra
- 31. Shri Sannathittaiah, Technical Director, Karnataka Slum Clearance Board, Bangalore
- 32. Prof. L.J. Rathi, President, Shri Ratndeo Baba Charitable Society, Akola, Maharashtra
- 33. Shri S.G. Lathi, Chief Officer, Warud M.C., Amravati, Maharashtra
- 34. Shri D.R. Hadadare, Chief Engineer, MHADA, Mumbai
- 35. Shri M. Raveendrapp. A, Technical Director, KSCB, Bangaloare
- 36. Shri Asim Kumar Sarkar, Additional Chief Engineer, ME Directorate, Government of
- West Bengal, Kolkata 37. Shri Asish Jana, Executive Engineer, M.E. Directorate, Government of West Bengal, Bikash Bhavan, Kolkata
- 38. Shri M. Jayachandran, Deputy Director, Ministry of HUPA

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IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project. Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further. considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things



in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like crosssubsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dualpits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.

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- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- Prime Minister's New 15-Point Programme for the Welfare of the Minorities: An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- Capacity Building Activities: In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Status of Project Implementation: The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- Setting up of PMU/PIA/PIU: The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the deadwood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such



appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- Fees for Preparation of DPRs: The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- Community Development Network (CDN): The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of



alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- Third Party Inspection and Monitoring (TPIM) mechanism: TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- Quality of Projects: Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- Socio-economic Survey: No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling Such surveys should cover housing, units and squat elsewhere. health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.
- City Poverty Reduction Strategy Report. The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- Convergence of Health, Education and Social Security: It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that



timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- Educational facilities: Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- Sense of belongingness: To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- O&M System for Maintenance:- Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and IHSDP projects, especially the houses and common facilities constructed.



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- Three key reforms core to the urban poor: Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) carmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- IEC activity: In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of INNURM subject to Reimbursement will be made if prior limits fixed by CSMC. approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

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3		No.
Distt Budgam, Jammu & Kashmir	Budgam town,	State/ ULB
Budgam town, Distt Budgam, Jammu & Kashmir Kashmir	IHSDP Scheme for	FIOJECT TITLE
	1.70	Cost
	1.26	Central Share
	0.25	State
	0.63	lst install -ment
 The beneficiary list has been submitted. The ratio of housing and infrastructure is 63% :37% of project cost. The proposal envisages the construction of 85 new DU with built up area of 29.86 sq. mtr. and provision of infrastructure facilities. Per Du cost is Rs. 1.25 Lakhs with central grant of Rs. 0.81 lakhs. The building plan and layout drawing for housing and infrastructure have not been submitted. SOR adopted is JKSSR 2004. The cost 	 SLCC has approved the project. 	Project Brief
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 3.20 4.20 4.20<th>C, dated: 30.01.2009 (Agend</th><th>IHSDP scheme for Kupwara town,</th><th>IHSDP scheme for Reasi town, Distt Reasi, Jammu & Kashmir</th>	C, dated: 30.01.2009 (Agend	IHSDP scheme for Kupwara town,	IHSDP scheme for Reasi town, Distt Reasi, Jammu & Kashmir
 Engineer. The duration of the project is 1 ye The duration of the project is 1 ye The beneficiary list has submitted. The ratio of housing and infrastruits 51%.49% of project cost. The ratio of housing and infrastruits 51%.49% of project cost. The proposal envisages construction of 223 new DU with of infrastructure facilities. Per Du cost is Rs. 1.25 Lakhs scentral grant of Rs. 0.81 lakhs. The building plan and layout draw not been submitted. SOR adopted is JKSSR 2004. The soft approved with 20% to 105% abort on the approved signed by the Chernal grant of the project is 1 year. I.13 1.52 SLCC has approved the project is 1 year. The beneficiary list has been submitted. 	la Brief)		
 Engineer. The duration of the project is 1 ye The duration of the project is 1 ye The beneficiary list has submitted. The ratio of housing and infrastruis \$1%:49% of project cost. The proposal envisages up area of 29.86 sq. mtr. and provid of infrastructure facilities. Per Du cost is Rs. 1.25 Lakhs central grant of Rs. 0.81 lakhs. The building plan and layout draw not been submitted. SOR adopted is JKSSR 2004. The cost is SOR 2004 with 20% to 105% abortot been approved/signed by the Ch Engineer. The duration of the project is 1 year. SLCC has approved the project. The beneficiary list has been worked out as approved the project. 			
	• The beneficiary list has submitted.		 Engineer. The duration of the project is 1 ye SLCC has approved the project. The beneficiary list has submitted.

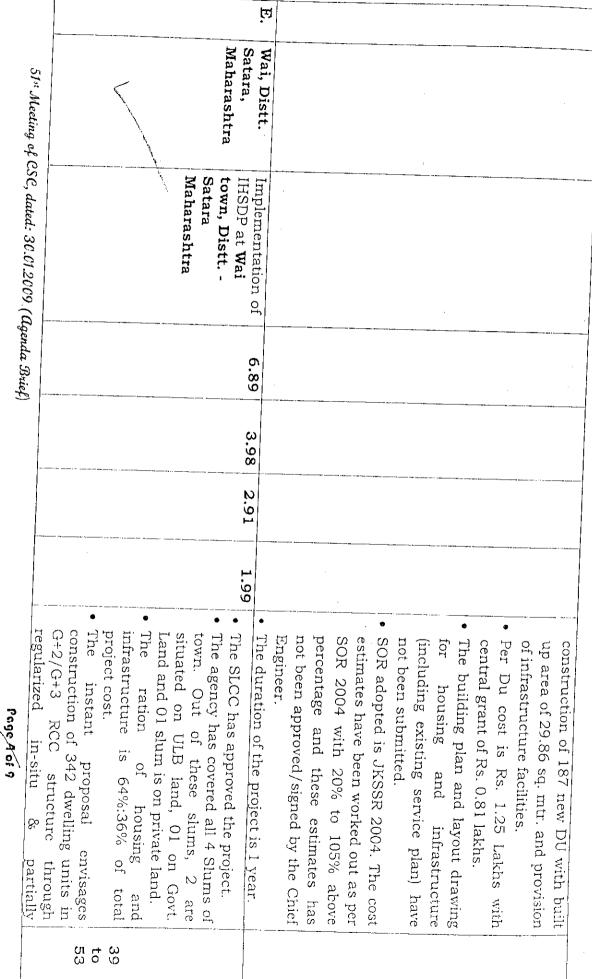
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Jammu & Kashmir		Kashmir
town, Distt Udhampur, Jammu & Kashmir		mir
Ramnagar town, Distt Udhampur, Jammu & Kashmir		Kashmir
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SLCC has approved the project. The beneficiary list has been submitted. The ratio of housing and infrastructure is 51%:49% of project cost.	The proposal envisages the construction of 226 new DU with built up area of 29.86 sq. mtr. and provision of infrastructure facilities. Per Du cost is Rs. 1.25 Lakths with central grant of Rs. 0.81 lakhs. The dwelling units will be transferred to beneficiaries as per guidelines. The building plan and layout drawing for housing and infrastructure have not been submitted. SOR adopted is JKSSR 2004. The cost estimates have been worked out as per SOR 2004 with 20% to 105% above percentage and these estimates has not been approved/signed by the Chief Engineer.	The ratio of housing and infrastructure is 68%:32% of project cost.
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51st Meeting of	Mudkhed, Distt. Nanded, Maharashtra		
51st Meeting of CSC, dated: 30.01.2009 (Agenda Brief)	Implementation of IHSDP at Mudkhed, Distt. Nanded, Maharashtra		
lgenda Brief)	20 .56		_
	11.29	,	
	9 .2 7)) [_
	ບ. ດ ບັ		_ ;
Page 5 of 9	 The SLCC approval is still awaited. The agency has covered 7 Slums in the proposal. 6 Slums are situated on Govt. Land and 1 Slum i.e. Vasant Nagar Co-operative socity. The ration of housing and infrastructure is 59%:41% of total project cost. The instant proposal envisages construction of 810 dwelling units in G+2 RCC structure through regularized in-situ & partially relocation. The built-up area of DU is 32.32 sq. mtr. Proposal also proposes basic infrastructure facilities. Community 	 relocation in two slums on the land of ULB. The Carpet area of DU is 25.00 sq. mtr. Proposal also proposes basic infrastructure facilities. Community Centre, Transit tenements and parks etc. are proposed under social infrastructure. The estimates of housing and infrastructure component are based on DSR for the year 2008-09 of Pune Region. The project duration is 13 months. 	
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51st Meeting of	Mizoram	Saiha,					(_		Mizoram			·				
51st Meeting of CSC, dated: 30.01.2009 (Agenda Briel)	Report under IHSDP for Saiha	Detail Project									Mizoram	Serchhip City,	Report under IHSDP for	Detail Project						
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	1.75												£.44							
	Details of SLCC approval not provided.Elected body is in place.	 Ine estimates are worked out as per Mizoram PWD SOR 2007. 	 Detailed layout plan for housing and infrastructure are not given. 	 Intrastructure facilities. The land belongs to beneficiaries. 	along with	of 25.00sq. mtr.) in single storev	• The instant proposal envisages the construction of 350 DUIs (correct cross	 The beneficiary list has not been included in DPR. 	• The housing and intrastructure ration is 74%: 26%.	basis of number of slum area.	vn on t	• It is mentioned that the Govt. of	 Details of SLCC approval not provided. Elected body is in place. 	• The project duration is 1 years.	Region.	DSR for the year point of the start	• The estimates of housing and	as	nents and	
							69 to	65 5		·			<u> </u>							

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j......(Mizoram Mamit town, 51st Meeting of CSC, dated: 30.01.2009 (Agenda Brief) **IHSDP** for Mamit Report under Detail Project City, Mizoram town, Mizoram 3.52 2.291.231.15 The housing and infrastructure ration)--1 [** The beneficiary is 61%: 39%. The housing and infrastructure ration The land belongs to beneficiaries. The instant proposal envisages the included in DPR. basis of number of slum area. The instant proposal envisages The beneficiary It is mentioned that the Govt. of Elected body is in place. The estimates are worked out as per Detailed layout plan for housing and infrastructure facilities. structure of 25.00sq. mtr.) construction of 200 DUs (carpet area Mizoram has selected the town on the construction of 376 DUs (carpet area included in DPR. is 70%: 30%. Details of SLCC approval not provided index -15.4% has been taken. infrastructure are not given. basis of number of slum area. of 25.00sq. Mizoram has selected the town on the Mizoram PWD S: mentioned that the Govt. Page 7 of 9 along mtr.) SOR 2007. The cost list has not been list has in single storcy in single storey with not basic been the ĊĹ to 75 7 rt 01 0 70 20

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51st Meeting of CSC, dated: 30.01.2009 (Agenda Brief)

Mizoram	
, Detail Project Report under IHSDP for Kolasib town (Phase-II), Mizoram	
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3.72	
1.88	
1.86	
 Details of SLCC approval not provided. Elected body is in place. It is mentioned that the Govt of Mizoram has selected the town on the basis of number of slum area. The housing and infrastructure ration is 66%: 34%. The beneficiary list has not been included in DPR. The instant proposal envisages the construction of 250 DUs (carpet area of 25.00sq. mtr.) in single storey structure along with basic infrastructure facilities. The land belongs to beneficiaries. Detailed layout plan for housing and infrastructure are not given. The estimates are worked out as per Mizoram PWD SOR 2007. The cost 	 structure along with basic infrastructure facilities. The land belongs to beneficiaries. Detailed layout plan for housing and infrastructure are not given. The estimates are worked out as per Mizoram PWD SOR 2007. The cost index -3% has been to beneficiaries.
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51st Meeting of CSC, dated: 30.01.2009 (Agenda Brief)

		2.
	town, Mizoram	Champnai
Total	Report under IHSDP for Champhai town(Phase-II), Mizoram	Detail Project
71.55		50 A
44.9		2
26.32		-
22.46	N. 	
	 Details of SLCC approval not provided. Elected 'body is in place. It is mentioned that the Govt. of Mizoram has selected the town on the basis of number of slum area. The housing and infrastructure ration is 66%: 34%. The beneficiary list has not been included in DPR. The instant proposal envisages the construction of 250 DUs (carpet area of 25.00sq. mtr.) in single storey structure along with basic infrastructure facilities. The land belongs to beneficiaries. Detailed layout plan for housing and infrastructure are not given. The estimates are worked out as per Mizoram PWD SOR 2007. The cost index -5.30% has been taken 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

	Ņ	No.
51st Meeting of CSC, dat	Sopore Town,J&K	State/ ULB
51°t Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)	IHSDP Scheme for Sopore Town, Dist.,Baramulia,J&K	Project Title
lgenda- Brief)	9.03	Project Cost
	6. X	Central Share
24/02	N.3 H	State Share
في ولج	μ ι σ	Ist install -ment
Page 1 to 14	 SLCC has approved the Project. List of beneficiaries has been submitted without photograph. The ratio of housing and infrastructure is 61% : 39% of project cost. Per Du cost is 1.25 Lac. Beneficiaries share is 0.22 Lacs envisages to resettle 452 families from 10 identified Slums. Biometric identification of beneficiary needs to be carried out. 	Project Briet
	134	No.

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Page 2 of 14

51°t Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)

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	K NAME AND		Mattan Town, J&K
		Mattan Town,Distt. Anantnag,J&K	IHSDP Scheme for
		1.06 0.	
		0.82	
		0.24	
		0.41	
 Biometric identification of beneficiary needs to be carried out. The new 44 housing unit of single storey with the built up 	 Without photograph. The ratio of housing and infrastructure is 52% : 48% of project cost. Per Du cost is 1.25 Lac. Beneficiaries share is 0.22 Lacs 	 S LCC has approv Project. List of beneficiaries h submitted 	 The new 446 housing unit of single storey with the built up area 29.86 Sq. Mt. The cost estimates are based on SOR 2004 .But not signed by the Chief Engg. Of State. The duration of the project is 12 month.
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ņ 51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief) Bandipora Town,J&K Bandipora ,J&K Bandipora Town,Distt. **IHSDP** Scheme for 9.91 7.61 2.30 3.80 - S LCC has approved • The new 413 housing unit of Biometric identification Beneficiaries share is 0.22 Lacs Per Du cost is 1.25 Lac. • The ratio of housing and single storey with the built up List of beneficiaries has been area 29.86 Sq. Mt. MOA has been signed. The duration of the project is carried out. beneficiary needs to The cost estimates are based project cost. infrastructure is 52% : 48% of photograph. submitted Project. 12 month. by the Chief Engg. Of State. on SOR 2004 .But not signed proposed. The cost estimates are based without be <u>o</u>f the 33 24

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	Page 4 of 14	No C	12 42		da- Brief)	51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)	51st Meeting of CSC, dated: :		
	12 month.								
	 The duration of the project is 								
	an PWD SOR 2004.								
	 The cost estimates are based 								
	area 29.86 Sq. Mt.								
	single storey with the built up		-						
	• The new 672 housing unit of						~		
	carried out.								
	beneficiary needs to be								
.; L	Biometric identification of							.	
3 6	Beneficiaries share is 0.22 Lacs		_				<		
34 4									
	project cost.						4. 		
	infrastructure is 68% : 32% of								
	• The ratio of housing and								
	photograph.								
	submitted without								
	 List of beneficiaries has been 								
	 MOA has been signed. 			<i></i>		vereinule, J&N			
	Project.				-	Baramula Iown, Dist			
	S LCC has approved the	4.46	3.34	8.91	12.25	IHSDP Scheme for	Baramulla Town,J&K	D	
	12 month.								
	 The duration of the project is 								
	on PWD SOR 2004.								

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51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)

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Ganderbal Town,J&K		Magam Town,J&K
IHSDP Scheme for Ganderbal Town,Distt.		IHSDP Scheme for Magam Town,Diustt. Budgam,J&K
2.59		2.48
1.99		1.79
0.60		0.69
1.00		0.90
 S LCC has approved the Project. MOA has been signed. 	 MUA has been signed. List of beneficiaries has been submitted without photograph. The ratio of housing and infrastructure is 70% : 30% of project cost. Per Du cost is 1.25 Lac. Beneficiaries share is 0.22 Lacs Biometric identification of beneficiary needs to be carried out. The new 140 housing unit of single storey with the built up area 29.86 Sq. Mt. The cost estimates are based on PWD SOR 2004. The duration of the project is 12 month. 	•
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51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)

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51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)

IHSDP Scheme for 4.17 3.14 1.03 1.57 SLCC has been signed. Handwara J&K 4.17 3.14 1.03 1.57 SLCC has been ficiaries has been signed. Handwara J&K - The ratio of beneficiaries has been signed. - The ratio of beneficiaries has been signed. Handwara J&K - The duration of the project is signed. - Town, Distt. - The ratio of beneficiaries has been signed. - - Handwara - - The ratio of housing and infrastructure is 59% : 41% of project cost. -
1 5 7 • • • • • • • •
 Infrastructure is 59% : 41% of project cost. Per Du cost is 1.25 Lac. Beneficiaries share is 0.22 Lacs Biometric identification of beneficiary needs to be carried out. The new 71 housing unit of single storey with the built up area 29.86 Sq. Mt. The cost estimates are based on PWD SOR 2004. The duration of the project is 12 month. SLCC has approved the Project. MOA has been signed. List of beneficiaries has been submitted without photograph. The ratio of housing and infrastructure is 59% : 41% of project cost.

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51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)

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band Kulgam Town,J&K **J&K** Kulgam **IHSDP** Scheme for Town,Distt.Kulgam, 5.20 3.88 1.32 1.94 Per Du cost is 1.25 Lac. SLCC has • List of beneficiaries has been MOA has been signed. The duration of the project is • The new 196 housing unit of The ratio of housing and Beneficiaries share is 0.22 Lacs Per Du cost is 1.25 Lac. Beneficiaries share is 0.22 Lacs infrastructure is 59% : 41% of Project. project cost. photograph. submitted on PWD SOR 2004. The cost estimates are based area 29.86 Sq. Mt. single storey with the built up Biometric identification 12 month. beneficiary needs to carried out. approved without the be of 9 8 8 4 6 6

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					Town, Distt. Shopian, J& K	IHSDP Scheme for Shopian										
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51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief)															J& K	Town, Distt.Bandipora,	IHSDP Scheme for Sumbal							
da- Reiel)																	4.74							
																	3.62							
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	area 29.86 Sq. Mt.	single storey with the built up	The new 207 housing unit of	carried out.	beneficiary needs to be	Biometric identification of	Beneficiaries share is 0.22 Lacs	 Per Du cost is 1.25 Lac. 	project cost.	infrastructure is 59% : 41% of	• The ratio of housing and	photograph.	been submitted without	• The list of beneficiaries has	 MOA has been signed. 	Project.	 SLCC has approved the 	12 month.	• The duration of the project is	on PWD SOR 2004.	 The cost estimates are based 	area 29.86 Sq. Mt.	single storey with the built up	• The new 132 housing unit of
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jana R 514: Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda- Brief) Rajura, Maharashtra Maharashtra Implementation of IHSDP at Rajura, Dist. Chandrapur , 17.68 10.06 7.62 34 62 5.03 4 SLCC has Beneficiaries contribution per Per Du cost is Rs. 1,25,000/- List of beneficiaries has been The MC has conducted Socio Elected local body is The duration of the project is Biometric 4 beneficiary carried out category. Rs.9600/reserved Du works out to Rs.8000/-for infrastructure is 60% : 40% of project cost. The ratio of housing and Economic Survey. furnished. existence. Project. on PWD SOR 2004. 12 month. The cost estimates are based identification needs category for approved 5 General and 0 C fre 5 114 129 6

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51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda Brief-11) No. SI. \mathbf{r} Bengal Midnapore, West Distt.- East Haldia Town, State/ ULB (Phase-II), Distt.-West Bengal East Midnapore, the town of Haldia **IHSDP** scheme for **Project Title** 15.89 Project Cost 11.44 Central Share 4,45 Share State 5.72 install -ment Ist 25/62 SOR adopted are PWD SOR 2008 which considered on Market price. The authenticated building plan and layout 2008, except hedge boundary and street light, drawing for housing and invastructure have next Title of land belongs to beneficiaries. Agency bas been submitted IHSDP guidelines after project completion. stated that Land title will be transfer as per infrastructure facilities in 21 slum pockets. storey structure with provision of new DU on built up area of 25 sq. mtr. in single The proposal envisages the construction of 795 50%:50% of project cost The ratio of housing and infrastructure in housing and infrastructure facilities. The beneficiary list has been submitted Elected body is in existence agency. Necessary surveys & assessing deticiency Livelihood survey has been carried out by the been forwarded by SUDA, meeting dV 19.01.2009 awaited. Project has SLCC has approved the project but minutes of buse 1 seed Project Brief w.c.i. May, 0.3 × 10 Rs. in Groves Ű, 50 C) Jui 2

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -IV FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) and the the set of the set of the the set of the set of

 \circ BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -IV FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) Jangipur town, Murshidabady Gushkara Town, Distr.. West Bengal Distt.- Burdwan, **IHSDP** scheme for Bengal (Ph.-II), Distt,town of Jangipur the town of Burdwan, West Gushkara, Distt.-IHSDP scheme for UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) 10.05 8.50 7,00 80.9 3.05 22,42 3.50 3.04 • SLCC has approved the project but minutes of SLCC has approved the project but minutes or a The duration of the project is 2 year. The duration of the project is Tyear. SOR adopted are PWD SOR 2008 been forwarded by SUDA meeting dr- 19.01.2009 awaited. Project has Title of land belongs to beneficiaries, Agency has The proposal envisages the construction of 795 tivelihood survey has been carried out by the which considered on Market price. 2008, except hedge boundary and street light, drawing for bousing and infrastructure many and been submitted. The authenticated building plan and layout stated that Land title will be transfer as per The ratio of neusing and infrastructure is **HSDP** guidelines after project completion. infrastructure facilities in 21 slum pockets storey structure with provision of new DU on built up area of 25 sq. mtr. in single 53%:47% of project cost. in housing and infrastructure facilities. agency. Necessary surveys & assessing deficiency The beneficiary list has been sebrahed Elected body is in existence meeting dt.- 19.01.2009 availed. Project has been forwarded by SUDA. web. May 1.1.2.4.2 Rs. in Crores ю 4 ын С.) đ

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51" Meeting of OSC, dated: 30.01.2009 (Supplementary Agenda Brief-11)

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 \mathbb{C} BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -IV FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) West Bengal Distt.- Nadia, Ranaghat town, West Bengal ° CSC, dated: 30.01.2009 (Supplementary Agenda Brief-11) Nadia, West Bengal (Ph.-II), Distt.town of Ranaghat **IHSDP** scheme for Bengal Murshidabad, West UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) 5.75 4.13 1.63 2.06 Livelihood survey has been carried out by the The beneficiary list has been submitted in housing and infrastructure facilities agency. Necessary surveys & assessing dediciency Livelihood survey has been carried out by the Elected body is in existence Elected body is in existence SLCC has approved the project but minutes of The beneficiary list has been submitted been forwarded by SUDA. meeting dr 19.01.2009 awaited. SOR adopted are PWD SOR 2008 w.e.f. May The duration of the project is 1 year. which considered on Market price. 2008, except hedge boundary and street light been submitted. drawing for housing and infrastructure have not The authenticated building plan and layout HSDP guidelines after project completion. Title of land belongs to beneficiaries. Agency has stated that Land title will be transfer as per infrastructure facilities in 26 slum pockets, storey The proposal envisages the construction of 650 The ratio of housing and infrastructure is new DU on built up area of 25 sq. mtr. in single in housing and infrastructure facilities. 65%:35% of project cost. agency. Necessary surveys & assessing deficiency structure with provision of 61053000 Project has Distro. Rs. in Crores 8688 33 đ ស ហ

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ني ا 51% Storting of OSC, dated: 30.01.2009 (Supplementary Agenda Brief-11) Bengal Pargana, West Distt.- North 24 Taki town, West Bengal North 24 Pargana, (Phase-II), Distt.the town of Taki IHSDP scheme for UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) 6.99 4,78 2.20 2.39 SLCC has approved the project but minutes of ÷ Elected body is in existence... been submitted drawing for housing and infrastructure have not The authenticated building plan and layout IHSDP guidelines after project completion. Title of land belongs to beneficiaries. Agency has infrastructure facilities in 27 slum pockets. The ratio of housing and infrastructure is Livelihood survey has been carried out by the SOR adopted are PWD SOR 2008 w.e.f. May stated that Land title will be transfer as pestorey structure with provision of new DU on built up area of 25 sq. intr. in single in housing and infrastructure facilities. agency. Necessary surveys & assessing deficiency The authenticated building plan and layout The proposal envisages the construction of 504 72%:28% of project cost. been forwarded by SUDA. meeting dt- 19.01.2009 awaited. Project has The duration of the project is 1 year. which considered on Market price. been submitted. drawing for housing and infrastructure have not Title of land belongs to beneficiaries. Agency has 2008, except hedge boundary and street light IHSDP guidelines after project completion. stated that Land title will be transfer as per o este Rs. in Crores 285

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -IV FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)

<u>O</u> 51st Meding of OSC, dated: 30.01.2009 (Supplementary Agenda Brief-11) BRIEF SUMMARY OF SUPPLEMENTARY AGENDA JY FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) Akola City, 👡 Distt.- Amravati, Murshidabad, West Bengal Jiaganj-Azimganj, Distt.-Implementation of IHSDP at Akola City Bengal Murshidabad, West the town of Jiaganj-Azimganj (Phase-II), IHSDP scheme for Distt.-UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) 29.68 10.20 100 7.33 32 11.36 2.87 9.16 ယ, တူတ SLCC has approved the project but approval tor SLCC has approved the project but minutes of The duration of the project is 1 year. SOR adopted are PWD SOR 2008 w.e.f. May, revised project cost is yet to be obtained. which considered on Market price. The authenticated building plan and layout 2008, except hedge boundary and street light, been submitted. drawing for housing and infrastructure have not **HSDP** guidelines after project completion. stated that Land title will be transfer as per Title of land belongs to beneticiaries. Agoncy has storey structure with provision of 51%:49% of project cost. The ratio of housing and infrastructure is Elected body is in existence... infrastructure facilities in 25 slum pockets. new DU on built up area of 25 sq. nstr. in single The proposal envisages the construction of 5.24 in housing and infrastructure facilities. Livelihood survey has been carried out by the agency. Necessary surveys & assessing deficiency SOR adopted are PWD SOR 2008 w.e.t. May, been forwarded by SUDA. meeting dr- 19.01.2009 awated. Project Las The duration of the project is 1 year which considered on Market price. 2003, except hedge boundary and street light, 0.1.40 Rs. in Grores 8 d 73

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та — а талан айт — талай тал та та тал аймийи иг на	 revised project cost is yet to be obtained. Elected local body is in existence. Agency stated that the 6 sluens were selected on basis of criteria and priority for selected Livelihood survey surveys & assessing deficiency in housing and infrastructure facilities. 					lHSDP at Chandrapur City, Distt Amravati, Maharashtra	City, Distt Amravati, Maharashtra	
<u>5</u> t %								
Rs. in Crores		ELOPMEN	SLUM DEVELOP		ED HOUS	UNDER INTEGRATED HOUSING & SLUM DEVELOP Maharashtra (Phase-II). Distt	Maharashtra	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -IV FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) 51st Meeting of CSC, dated: 30.01.2009 (Supplementary Agenda Brief-11) Maharashtra Distt.- Amravati, Warud City, Maharashtra City, Distt.-IHSDP at Warud Amravati, Implementation of UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) 9.24 0.43 ယ ကို 2.71biseries love The instant proposal adhere the 7 point chorter SLCC has approved the project but approval for The beneficiary list has been furnished The housing, laborationare ratio is 52.25, 48.5 and Agency stated that the 3 shuras were selected on Elected local body is in existence. The covered 5 slums are on State Covt. land. The project cost The housing: Intrastructure actio is 34 %, 46% of The cost estimates are based on PVD State DSR Construction of 1179 DUs to RCC single storage intrastructure facilities. through in-site redevelopment housing and The instant proposal adhere the 7-point chaner in housing and infrastructure facilities. basis of criteria and priority for selected The project duration is 13 months. 2008-09 (Nagpur region) per IHSDP guidelines. subsequently allotted to individual beneficiary as land is yet to be transferred to the ULB, which 10% beneficiary share. Single DU cost is Rs. 1.23 Jakhs with approx. structure with built up area of 34 say and disintrustructure lucilities, through in-situ redevelopment logising Livelihood survey surveys & assessing deficiency revised project cost is yet to be obtained. Rs. in Crores рыя 504 С.Э эне С) دسر مبر Ch Ô rt O

51st Mosting of CSC, dated: 30.01.2009 (Supplementary Agenda Brief-11)

<u>.</u> Andhra Pradesh Distt.- Kurnool Kurnool town, town, Distt. -Pradesh **IHSDP** at Kurnool Kurnool, Andhra Implementation of UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (HSDP) Total 165 19.76 ò 113.04 15.8] 52.76 3.95 56.5 7.90 SLCC has approved the project. Elected local body is in existence The housing component will be covered under The cost estimates are based on SSR 2008-09 The road & drains component is amounting to Agency stated that the 27 slums were selected or The land is in possession Construction of 360 DUs in RCC frame single COSt Rs. 16.83 Crores, which is 86% of total project State Govt, schemes The instant proposal envisages development of subsequently allotted to individual beneficiary as The beneficiary list has been furnished The project duration is 12 months basic infrastructure facilities Livelihood survey surveys & assessing deficiency basis of criteria and priority The project duration is 18 months 2008-09 (Amravati region). The cost estimates are based on PWD State DSR per IHSDP guidelines. approx. 10% beneficiary share. storey structure with built up area of 34 sq. mtr. in housing and infrastructure facilities. The Single DU cost is Rs. 1.25 lakhs with Ċ, ੋਂ UI B selected pur Rs. in Crores 145 4 1 2 2 2

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -IV FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)

to the minutes of 51st meeting	
51st	
meeting of CSC(IHSDP)	Annexure-IV

B. A. A. Name of the Stare/UT Name of the city IHSDP Project Name / Components (1) (2) (3) (4) (1) (2) (4) (4) (2) (4) IHSDP Scheme for Budgam Town, Distr. Budgam, (4) (4) (1) (2) (4) IHSDP Scheme for Budgam Town, Distr. Budgam, (4) (2) (4) IHSDP Scheme for Budgam Town, Distr. Budgam, Jammu & Kashmir (2) (4) IHSDP Scheme for Budgam Town, Distr. Budgam, Jammu & Kashmir (2) (5) new Deciling units (6) (4) STATEMENT-I Budgam (5) State Share (1) (1) State Share (18.70) (1) State Share (18.70) (2) ULB contribution 0.00 (2) ULB contribution 1000 (2) State Share 31,000.00 (2) State Share 31,000.00 (3) U.B state Share 22,000.00 (4) Beneficiaries Contribution 22,000.00 (5) State Share 22,000.00 (4) Beneficiaries Contribution 22,000.00 (4) Beneficiaries Contribution 22,000.00 (4) Beneficiaries Contribution <		4	رد (د	2)	3			3)	2)	13	Ţ			0	No.	
f the city 11 lacs) 18.70 0.00 18.70 18.70 18.70 18.70 18.70 18.70 18.70 18.70 18.70 18.70 22,000.00 -	Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	STATEMENT-I	Jammu & Kashmir	(2)		
IHSDP Project Name / Components (*) IHSDP Scheme for Budgam Town, Distt. Budgam, Jammu & Kashmir In-situ - Construction 'of 85 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiaries & the title will be issued on Female / joint name of family member. Project Cost	125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	37.40	18.70	0.00	18.70	(Rs in lacs)		Budgam	(5)	Name of the city	
											Project Cost	In-situ - Construction of 85 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	IHSDP Scheme for Budgam Town, Distt. Budgam, Jammu & Kashmir	(4)	IHSDP Project Name / Components	
											106.25 68.85	68.85		(6)	Central Share	(Rs in
(Rs ir Central Share (6) (8.85 68.85 68.85												37.40	-	Э	State Share	ı lakh)
(Rs in lakh) Central Share State Share (6) (7) (7) (7) (7) (7) (7) (7) (7)						_					34.43	5 4.45		(8)	1st instalment of Central share (50 %)	

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to the minutes of 51st meeting of CSC(IHSDP)	
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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	STATEMENT-II	Jammu & Kashmir		Namc of the State/UT	
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	98.12	49.06	0.00	49.06	(Rs in lacs)		Reasi		Name of the city	
										Project Cost	In-situ - Construction of 223 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member	IHSDP Scheme for Reasi Town, Distt. Reasi, Jammu & Kashmit	(4)	IHSDP Project Name / Components	
									210.10	278.75	ν γ α γ		(5)	Total Project Cost	
									CO.UOI	101.001			(6)	Central Share	(Rs ir
									98.12	1.00			(7)	State Share	(Rs in lakh)
					Ē				90.32	20.00			(8)	1st instalment of Central share (50 %)	(Rs in lakh)

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to the minutes of 51st meeting of C	
of 51st meeting	
of CSC(IHSDP)	Annexute-IV

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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	STATEMENT-III	ammu & Kashmir	(2)	Name of the State/UT	
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	99.44	49.72	0.00	49.72	(Rs in lacs)		Kupwara	(3)	Name of the city	
										Project Cost	In-situ - Construction of 226 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two tooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	IHSDP Scheme for Kupwara Town, Distt. Kupwara, Jammu & Kashmir	(4)	IHSDP Project Name / Components	
										282.50	282.50		(5)	Total Project Cost	
											183.06		(6)	Central Share State Share	(Rs it
										99.44	99.44		0	State Share	(Rs in lakh)
											91.55		(S)	1st instalment of Central share (50 %)	(Rs in lakh)

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minutes of 51st meeting of CSC(IHSDP)	Annexure-IV

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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	Jam J	
125,000.00	22,000.00	_	22,000.00	81,000.00	(Rs.)	 82.28	41.14	0.00	41.14	(Rs in lacs)	Name of the city (3) Ramnagar	
										Project Cost	IHSDP Project Name / Components (4) IHSDP Scheme for Ramnagar Town, Distt. Udhampur, Jammu & Kashmir Jammu & Kashmir In-situ - Construction of 187 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the uitle will be allotted to individual beneficiaries & the uitle will be issued on Female / joint name of family member.	_
										233.75	Total Project Cost (5) 233.75	to th
						-+-				151.47	(Rs in Central Share (6) 151.47	e minutes of 5
										82.28	(Rs in lakh) hare State Share (7) (7) (7) (7) (7) (7) (7) (7) (7) (7)	1st meeting o
										75.74	1st instalment of Central share (50 %) (8) 75.74	to the minutes of 51st meeting of CSC(IHSDP)



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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	2) ULB contribution	State share	Details of State Share	STATEMENT-V	Jammu & Kashmir	(2)	Name of the State/UT	
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	196.24	98.12	0.00	98.12	(Rs in lacs)		Sopore	(3)	Name of the city	
										Project Cost	In-situ - Construction of 446 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	IHSDP Scheme for Sopore Town, Distt. Baramulla, Jammu & Kashmit	(4)	IHSDP Project Name / Components	
										557.50	557.50		(5)	Total Project Cost	
										361.26	561.26		(6)	Central Share State Share	(Rs in lakh)
										196.24	196.24		(7)	State Share	lakh)
										180.63	180.63		(S)	1st instalment of Central share (50 %)	

Name of the city IHSDP Project Name / Components (3) (4) (4) (4) (5) (4) (6) (4) (7) (4) (7) (4) (7) (4) (7) (4) (7) (4) (7) (4) (7) (4) (7) (4) (7) (4) (7) (4) (7) (7)	Name of the city IHSDP Project Name / Components Total Project Name / Components (3) (4) Cost (4) Cost Cost (5) IHSDP Scheme for Mattan Town, Distt. Aanantnag, Institu Jammu & Kashmir Institu Costruction of 44 new Dwelling units (6) Rs.1,25,000/- pet DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of hand belongs to beneficiaring house will be assued on Female / joint name of family member. 5 (Rs in lacs) will be issued on Female / joint name of family member. 5 (Rs, j) (Rs, j) 5	Total	4) Beneficiaries Contribution	3) ULB share	_		Per DU Finance (General)	State Share	3) Beneficiaries Share			Details of state share	STATEMENT-VI	6. Jammu & Kashmir		Sl. Name of the State/UT (1) (2)	
	I otal Pro Cost ficiary: Cost ficiary: Cost ficiary: Cost ficiary:	125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	19.36	9.68	0.00	9.68	(Ks in lacs)		Mattan		Name of the city	
	T'otal Pro Cost 5 5											Project Cost	e ficial de la	Jammu & Kashmir	(4)	IHSDP Project Name / Components	
e minutes of 3 (Rs in (6) 35.64 35.64												19.36	19.36		(7)	State Share	51st meeting (1 lakh)
n lakh	State Share (7) 19.36 19.36												17.82		(8)	1st instalment of Central share (50 %)	of CSC(IHSDP)

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Annexure-IV

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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	STATEMENT-VII	Jammu & Kashmir	(2)	Name of the State/UT	
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	181.72	90.86	0.00	90.86	(Rs in lacs)		Bandipora	(3)	Name of the city	
										Project Cost	In-sita - Construction of 413 new Dweiling units (a) Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sc mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	Jammu & Kashmir	(4)	IHSDP Project Name / Components	
										516.25	516.25		(5)	Total Project Cost	
										334.53	334.53		(6)	Central Share	(Rs in
										181.72	181.72		Э	State Share	(Rs in lakh)
											167.27		(8)	1st instalment of Central share (50 %)	

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CSC(IHSDP)	Annexure-IV

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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share		Details of state Shafe	Detaile of State Share	STATEMENT-VIII		Jammu & Kachmin	. Name of the State/UT		
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	295.68	147.84	0.00	147.84		(Ks in lacs)			Datamulla	3	Name of the city (3)		
											Project Cost	"" of issued of a cludie / joint name of family member.	In-situ - Construction of 672 new Dwelling units (2) Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title	Jammu & Kashmir	(+)	IHSDP Project Name / Components		
				-+-						00.040	840 00	840.00			(5)	Total Project Cost		
				_						544.52		544.32			(6)	Central Share	(Rs in lakh)	P minister of J.
										295.68		87 506			(7)	State Share	lakh)	
										272.16	512.10	272 16			(8)	1st instalment of Central share (50 %)		

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to the minutes of 51st meeting of CSC(IHSDP)	
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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (Genetal)	State Share	Beneficiaries Share	ULB contribution		Details of State Share	STATEMENT-IX	Jammu & Kashmir	(2)	Name of the State/UT	
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	61.60	30.80	0.00	30.80	(Rs in lacs)		Magam	(3)	Name of the city	
										Project Cost	In-situ - Construction of 140 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiaries Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	IHSDP Scheme for Magam Town, Distt. Budgam, Jammu & Kashmir	(+)	IHSDP Project Name / Components	
										175.00	175.00		(5)	Total Project Cost	
										113.40	113.40		(6)	Central Share	(Rs ir
										61.60	61.60		(7)	State Share	(Rs in lakh)
										56.70	56.70		(8)	1st instalment of Central share (50 %)	



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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	state snare		Beneficiaries Share	ULB contribution	State share		Dennis of State Shale	STATEMENT-X	10. Jammu & Kashmir		Name of the State/UT (2)	
125,000.00	22,000.00	1	22,000.00	81,000.00	(Rs.)	48.40	24.20	UC / C	0.00	24.20		(KS in lacs)		Ganderbal		Name of the city (3)	
												Project Cost	In-situ - Construction of 110 new Dwelling units @ Rs.1,25,000/- per DU, Ground floot house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	Jammu & Kashmir	HSDD Scheme for Conductor T	IHSDP Project Name / Components	
												137.50	137.50		(c)	Total Project Cost	
			_							<u>.</u>	00	89 10	89.1 0		(6)	Central Share	(Rs i
													4 20		(7)	State Share	(Rs in lakh)
											++.33		ל ב גר גר		(8)	1st instalment of Central share (50 %)	(Rs in lakh)



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					125,000.00	Total	
					22,000.00	Beneficiaries Contribution	4
						ULB share	3)
					22,000.00	State share	12
					81,000.00	Central Share	
					(Rs.)	Per DU Finance (General)	
					31.24	State Sharc	
					15.62	Beneficiaries Share	3)
					0.00	ULB contribution	12)
					15.62	State share	1)
	31.24	57.51	88.75	Project Cost	(Rs in lacs)	Details of State Share	
2 2 2 2	51 10 4	57.5	88.755	In-situ - Construction of 71 new Dwelling units @ Rs.1,25,000/- per DU, Ground floor house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary: Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.		STATEMENT-XI	
				IHSDP Scheme for Hajin Town, Distt. Bandipora, Jammu & Kashmit	Hajin	Jammu & Kashmir	11
(8)	Э	(6)	(5)	(4)	(c)	(2)	-
1st instalment of Central share (50 %)	State Share	Central Share State Share	Total Project Cost	IHSDP Project Name / Components	Name of the city	Name of the State/UT	No.
	(Rs in lakh)	(Rs in					
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Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)		State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	STATEMENT-XII	Jammu & Kashmir		. Name of the State/UT (2)		
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	00.24	16 28	43.12	0.00	43.12	(Rs in lacs)		Handwara		Name of the city (3)		
											Denient Cont	In-situ - Construction of 196 new Dwelling units @ Rs.1,25,000/- per DU, Ground floot house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member	Jammu & Kashmir		IHSDP Project Name / Components		
										245.00	54- 50			5	Total Project Cost		to ti
										128.76				(6)	Central Share	(Rs in	ne minutes of
										86.24				(7)	State Share	(Rs in lakh)	51st meeting
										79.38	85.67			(8)	1st instalment of Central share (50 %)		to the minutes of 51st meeting of CSC(IHSDP)



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meeting of (SC/IHSDD)	Annexure-IV

	4)	3)	2)	1)			3)	2)	1)			13.	0	No.	
Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	STATEMENT-XIII	Jammu & Kashmir	(2)	Name of the State/UT	
125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	112.64	56.32	0.00	56.32	(Rs in lacs)		Kulgam	(3)	Name of the city	
										Project Cost	In-situ - Construction of 256 new Dwelling units @ Rs.1,25,000/- per DU, Ground floot house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	IHSDP Scheme for Kulgam Town, Distt. Kulgam, Jammu & Kashmir	(4)	IHSDP Project Name / Components	
										320.00	320.00		(5)	Total Project Cost	to th
										207.36	207.36		(6)	Central Share State Share	e minutes of ((Rs ir
										112.64	112.64		(7)	State Share	s of 51st meeting ((Rs in lakh)
										103.68	103.68		(8)	1st instalment of Central share (50 %)	to the minutes of 51st meeting of CSC(IHSDP) (Rs in lakh)

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CAUNANDA	Annexure-IV

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Lotal	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Shafe	Beneficiaries Share	ULB contribution	State share		Details of State Share	STATEMENT-XIV	Jammu & Kashmir		Name of the State/UT (2)		
125,000.00	22,000.00	-	22,000.00	81,000.00	(Rs.)	58.08	29.04	0.00	29.04	(com co.)	(Rs in lace)		Shopian		Name of the city (3)		
										Project Cost		In-situ - Construction of 132 new Dwelling units @ Rs.1,25,000/- per DU, Ground floot house with two rooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / init access of Construction	Jammu & Kashmir		IHSDP Project Name / Components		
										165.00	165.00			(5)	Total Project Cost	5	
										106.92	106.92			(6)	Central Share	(Rs in	
										58.08	58.08			(7)	State Share	(Rs in lakh)	
										53.46	53.46			(8)	1st instalment of Central share (50 %)	(Rs in lakh)	

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	·	4)	3)	2)	1)			3)	2)	1			15	Ξ	SI. No.]
	Total	Beneficiaries Contribution	ULB share	State share	Central Share	Per DU Finance (General)	State Share	Beneficiaries Share	ULB contribution	State share	Details of State Share	STATEMENT-XV	Jammu & Kashınir	(2)	Name of the State/UT	
	125,000.00	22,000.00		22,000.00	81,000.00	(Rs.)	91.08	45.54	0.00	45.54	(Rs in lacs)		Sumbal	(3)	Name of the city	
Total for Jammu & Kashmir (15 projects)											Project Cost	In-situ - Construction of 207 new Dwelling units @ Rs.1,25,000/- per DU, Ground f.oor house with two tooms, one kitchen and independent access to WC & Bath having built-up area 29.86 sq mt. Title of land belongs to beneficiary. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	JHSDP Scheme for Sumbal Town, Distt. Bandipora , Jammu & Kashmir	(4)	IHSDP Project Name / Components	
4260.00											258.75	258.75		(5)	Total Project Cost	-
2760.48											167.67	167.67		6	Central Share	(Rs in lakh)
1499.52											91.08	91.03			State Share	lakh)
1380.24											83.84	83.84		(8)	1st instalment of Central share (50 %)	

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to the minutes of 51st meeting of CSC(IHSDP)

oject) 1976.42 1581.14 395.28 projects) 6236.42 4341.62 1894.80	1976.42 6236.42		oject) projects)	Andhra Pradesh (1 project) Grand Total (2 States/16 projects)	nthiert in And	Note: Release of ACA for 1 project in Andhra Product in Andhra	Z
1380.24	1499.52	2760.48	4260.00	Jammu & Kashmir (15 projects)			
790.57	395.28	1581.14	1976.42	Total for Andhra Pradesh (1 project) Grand Total (2 States/16 projects)			
	-			0.00	0.0	Total	1
					NIL	Beneficiaries Contribution	(±
							3)
790.57	395.28	1581.14	1976.42	Total Project Cost (A+B)			2
790	395.28	1581.14	1976.42				Ð
94.15	47.08		235.38	R	(Re)	Per DU Finance	
42.03	21.02		105.08		86 502	State Share	
228.35	114.17	456.70	570.87		0		3)
					1977) ULB contribution	2
426.04	213.02	852.07	1065.09	1 UC Koads & pavements	197.04		
0.00	0.00	0.00	0.00	2	(INS III FACS)	State	ы
and is to be	in the project 2	Housing is not proposed in the project and is	Housing is	Housing		Details of State Share	T
				Andhra Pradesh	Kurnool	5. Andhra Pradesh	16.
(8)	(7)	(6)	(5)				
1st instalment of Central share (50 میر)		Central Share State Share	Total Project Cost	ity IHSDP Project Name / Components	Name of the city	1. 0. Name of the State/UT (2)	(1) No.
	(Rs in lakh)	(Rs in					
TCHITOR DE COC(THOP	1st meeting c	to the mututes of 21st meeting of CSC(IHSDP					

Note: Release of ACA for 1 project in Andhra Pradesh is subject to availability of ACA

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