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Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan

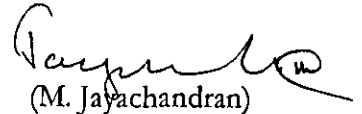
New Delhi, dated 7th January, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 72nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30th December, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh; Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

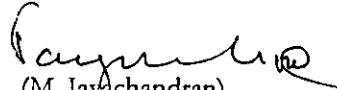
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 th Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


 (M. Jayachandran)
 Deputy Director (BSUP)

MINUTES OF THE 72nd MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30th December, 2009

The 72nd meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30th December, 2009 (at 12 Noon in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan). The list of participants is at Annexure – I.

2.1. The Mission Director and Joint Secretary (JnNURM) informed the Committee that the financial performance during the current financial year has so far not reached the desired level. This is on account of delay on the part of States/UTs in submitting proposals seeking Central assistance – either for new projects or for second and subsequent installments for approved projects. He reiterated that States should come up with their proposals for release of funds in the current year, latest by 28.2.2010. Any proposals received thereafter will not be considered by the Ministry of Finance. The Mission Director informed that any shortfall in the financial performance will lead to cut in the budget for the current year and subsequently lesser budget for the next financial year. States/UTs should cooperate with the Ministry to avoid such a situation. The Appraisal Agencies should be in touch with the States and UTs and assist them in sending proposals.

(Action: States/ULBs/Appraisal Agencies)

2.2. Regarding implementation of JNNURM reforms, the Mission Director/Joint Secretary requested all the States/UTs to take necessary steps to implement the three pro-poor reforms while emphasizing the other reforms. He said that States/UTs should preferably issue regulations rather than Government Order for creating a BSUP fund, which is to be permanent and non-lapsable. Regarding earmarking of land for EWS/LIG categories, he said that the model followed in the State of Gujarat reserving 10% of land in town planning schemes for Socially and Economically Weaker Sections (SEWS) may be studied by States/UTs and suitably implemented. Regarding the 7-point Charter, the Mission Director said that States/UTs should conduct study on what was the experience on expenditure on such services before JNNURM (State and select cities) and post-JNNURM situation. Director (NBO) & OSD (JNNURM) would supervise such a study. The States/UTs should have time-bound plan for providing 7-Point Charter services to the urban poor. He asked OSD (JNNURM) to specially study the action taken to accord land tenure to slum dwellers after JNNURM was launched.

(Action: OSD (JNNURM), States/ULBs/Appraisal agencies)

2.3. The Mission Director/JS (JNNURM) requested all the States/UTs to ensure that infrastructure components are also started where there is no need to wait for completion of the houses. He also requested the States/implementing agencies to pay attention to provide greenery in the housing colonies developed

under BSUP and IHSDP with proper landscaping/greening plans rather than going in for haphazard plantation. These should be done in a professional manner. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1. Secretary (HUPA) and Chairperson, CSC, in her opening remarks, emphasized the need for sustainable arrangements for maintenance of assets created under BSUP and IHSDP. She said that maintenance works should be funded with beneficiary contribution and part support from the municipal BSUP fund and Resident Welfare Associations should be formed. Regarding earmarking of land for EWS/LIG categories, the Chairperson requested the States/UTs to study the disparity between the pattern of distribution of town population belonging to EWS/LIG and distribution of land in Master Plans for various purposes. The land earmarked for the poor in City Master Plans needs to be studied and action be taken to align land distribution in cities in consonance with the income distribution structures.

(Action: States/ULBs)

3.2. Referring to the non-starter projects, the Chairperson said that adequate opportunity has been given to the States/ULBs by now to start such projects. Those projects where there are genuine problems and which cannot be started may be cancelled and alternative projects be taken up subject to that the targeted number of houses is not reduced. Secretary (HUPA) asked OSD (JNNURM), Appraisal Agencies and State/UT representatives to seriously study the projects sanctioned in 2005-06 and 2006-07 and come up with action plans for non-started projects and their replacements by alternative ones. The States/UTs should either surrender such projects/Central assistance received or submit new DPRs, in lieu of the non-started projects, with no increase in the Central share, no change in the important material specifications and the number of dwelling units not reduced.

(Action: OSD (JNNURM), Appraisal Agencies, States/ULBs)

3.3 The Chairperson reiterated that all State/UT nodal/implementation agencies should pursue a serious approach while submitting necessary documentation to the JNNURM Directorate. Incomplete and inadequate paper works, such as incorrect amount of utilization, non-reflection of release of State share and its utilisation, non-submission of independent quality inspection/TPIMA reports and progress reports on reforms, especially the three pro-poor reforms only add to the workload of the JNNURM Directorate, necessitating long-drawn clarifications. Similarly, the appraisal agencies should take the works relating to JNNURM more seriously by appraising projects pending in a time-bound manner and submitting financial statements of the approved projects within 2 days of the date of CSMC/CSC Meeting. They should be very careful in preparing the draft minutes/compliance reports and the project financial statements. All the reports/statements furnished by the appraisal agencies should be duly checked and initialed by the concerned officer in the Headquarters to ensure that the papers received from other wings/regional outfits of their office are not simply passed on to the JNNURM Directorate in a routine manner.

(Action: States/ULBs/Appraisal Agencies)

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3.4. Regarding PPP projects under BSUP and IHSDP, Secretary (HUPA) and Chairperson, CSC, suggested that States/UTs should study the models in Maharashtra, especially those relating to the slums that are located on private land. She also suggested the adoption of a PPP policy after study of the new policy developed by Rajasthan and making suitable adjustments.

(Action: States/ULBs)

4. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposals for 2nd and final instalment of ACA received from:

- i. Andhra Pradesh (17 projects)
- ii. West Bengal (8 projects)
- iii. Tamil Nadu (2 projects)
- iv. Rajasthan (4 projects)
- v. Madhya Pradesh (4 projects)
- vi. Chhattisgarh (5 projects)
- vii. Uttar Pradesh (4 projects)

Brief details of the proposals are at Annexure-III.

5. **Proposal for 2nd and final instalment of ACA**

Andhra Pradesh

5.1. The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 2nd and final instalment of ACA for 17 IHSDP projects (at i.Kothagudem, ii.Kakinada, iii.Wanaparthy, iv.Gudur, v. Narasaraopet, vi.Kadappa, vii.Anakapalle, viii.Janagaon, ix.Beemunipatnam, x.Vinukonda, xi.Sattenapalli, xii.Siddipet, xiii.Bapatla, xiv.Ongole, xv.Chittoor, xvi.Maherla, and xvii.Chilakaluripet). The Committee observed the following:-

- For the project in Macherla, though utilization of due Central and State share together is 90%, the State share utilization is 50% of due share and 28% of the actual release;
- Earmarking of fund for services of urban poor is shown 40% out of the net fund and not that of total budget of ULB;
- TPIMA report with comments of SLNA has to be submitted for all the projects. Quality test papers are available for 5 projects in Beemunipatnam, Vinukonda, Sattenapalle, Siddipet and Anakapalle;
- The State has not furnished detailed status report on implementation of 7-point charter; and
- Information on beneficiary list is not available.

5.2. The representative of the State informed that TPIMA reports for 7 projects are available. TPIMA report for the remaining will be submitted very soon along comments of the SLNA. He said that the reports have been delayed as lab tests were being done at a single lab in Hyderabad. Recently, the State has asked the TPIM agency to conduct tests at their lab itself. He further informed that beneficiary list is available on the State website where housing component has been undertaken under IHSDP. For the projects where only infrastructure components have been taken up the State will soon put on the website the list of beneficiaries who have been benefited by such infrastructure components.

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5.3. The Committee approved the proposals seeking 2nd and final instalment of ACA for the 17 IHSDP projects subject to the following:

- The State should release its proportionate share and utilise the same for the project in Macherla;
- The State must commit to completing implementation of all reforms within the Mission period;
- The State should furnish TPIMA report along with comments of SLNA for all the 17 projects;
- List of beneficiaries for all the 17 projects should be put on the website; and
- Any escalation in the cost should be borne by the State.

Details of approval are at Annexure-IV (Col. A to Q).

(Action: JNNURM Directorate to recommend release of fund; State to comply with the conditions)

West Bengal

5.4. The representative of the State of West Bengal made a presentation on the proposal seeking 2nd and final instalment of ACA for 8 IHSDP projects (at i. Burdwan, ii. Jangipur, iii. Panskura, iv. Haldibari, v. Birnagar, vii. Jiaganj-Azimganj, viii. Dhupguri and viii. Baduria). The Committee observed the following:-

- The State should complete the paper work such as furnishing correct amount of GOI share released in the utilization certificate and worksheet in respect of 2 projects (at Panskura and Dhupguri);
- The State has not released its proportionate share for the project at Dhupguri;
- The State has not furnished detailed status of implementation of 3 pro-poor reforms; and
- The State has not furnished TPIMA/independent quality test reports with comments of SLNA for 5 projects.

5.5. The representative of the State informed the Committee that independent quality test reports with comments of SLNA are available for 3 projects (at Burdwan, Jangipur and Jiaganj-Azimganj). For the rest of the 5 projects the same will be furnished very soon. He assured that requisite paper work would be completed.

5.6. The Committee approved the proposal seeking 2nd and final instalment of ACA for the 8 projects subject to the following:-

- The State should complete the paper work for the two projects at Panskura and Dhupguri;
- The State should release its proportionate share for the project at Dhupguri; and
- The independent quality test reports with comments of SLNA should be furnished for all the 8 projects;
- The State should furnish a detailed status of implementation of 3 pro-poor reforms. The State must commit to completing implementation of all reforms within the Mission period;

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- The State should start action for getting TPIMA reports for the projects in the State; and
- Any escalation in the cost should be born by the State/ULB.

Details of the approval are at Annexure-IV (Col. R to Y).

(Action: JNNURM Directorate to recommend release of ACA; State to comply with the conditions)

Chhattisgarh

5.7. The representative of the State of Chhattisgarh made a presentation on the proposal seeking 2nd and final instalment of ACA for 5 IHSDP projects (at i.Durg, ii.Jagdaipur, iii.Bemetra, iv.Abhanpur and v.Bhilai). The Committee observed the following:-

- The State has not released its proportionate share for the 3 projects at Durg, Jagdalpur and Bhilai;
- The State has not furnished TPIMA/independent quality test reports with comments;
- The State has not furnished detailed status of implementation of 3 pro-poor reforms; and
- Information on beneficiary list is not available; and
- The State should complete the paper work and furnishing correct amount in the utilization certificates and worksheet.

5.8. The representative of the State informed short-release of State share will be made up once HUDCO loan is sanctioned/released. Also, the State had withheld 3-4% of its Share which will now be released to the ULBs. He assured that necessary corrections in the utilization certificates, etc., will be carried out.

5.9. The Committee approved the proposal seeking 2nd and final instalment of ACA for the 5 projects subject to the following:-

- The State should complete the paper work;
- The State should release its proportionate share for the projects at Durg, Jagdalpur and Bhilai;
- The TPIMA/independent quality test reports with comments of SLNA should be furnished for all the projects;
- The State should furnish a detailed status of implementation of 3 pro-poor reforms. The State must commit to completing implementation of all reforms within the Mission period;
- List of beneficiaries for all the 5 projects should be put on the website; and
- Any escalation in the cost should be born by the State/ULB.

Details of approval are at Annexure-IV (Col. Z, AA, AB, AC and AD).

(Action: JNNURM Directorate to recommend release of ACA; State to comply with the conditions)

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Madhya Pradesh

5.10. The representative of the State of Madhya Pradesh made a presentation on the proposal seeking 2nd and final instalment of ACA for 4 projects (at i.Lateri, ii.Sironj, iii.Ganjbasoda and iv. Sironj). The Committee observed the following:-

- For the projects at Lateri and Ganjbasoda, though utilization of Central and State share together is 70%, the State share utilization is less than 70%;
- The State has not furnished TPIMA/independent quality test reports with comments;
- The State has not furnished detailed status of implementation of 3 pro-poor reforms; and
- Information on beneficiary list is not available.

5.11. The representative of the State informed the Committee that TPIMA report along with comments of SLNA would be furnished. He assured that the proportionate State share will be released.

5.12. The Committee approved the proposal seeking 2nd and final instalment for the 4 projects subject to the following:-

- The State should utilise its proportionate share for the projects at Lateri and Ganjbasoda;
- The TPIMA reports with comments of SLNA should be furnished for all the projects;
- The State should furnish a detailed status of implementation of 3 pro-poor reforms. The State must commit to completing implementation of all reforms within the Mission period;
- List of beneficiaries for all the 4 projects should be put on the website; and
- Any escalation in the cost should be born by the State/ULB.

Details of approval are at Annexure-IV (Col. AE, AF,AG & AH).

(Action: JNNURM Directorate to recommend release of ACA; State to comply with the conditions)

Rajasthan

5.13. The representative of the State of Rajasthan made a presentation on the proposal seeking release of 2nd and final instalment of ACA for 4 projects (at i. Chhabra, ii.Chittorgarh, iii.Faina and iv. Baran). The Committee observed the following:-

- The State has not furnished TPIMA/independent quality test reports with comments of SLNA;
- The State has not furnished detailed status of implementation of 3 pro-poor reforms; and
- Information on beneficiary list is not available.

5.14. The representative of the State informed that independent quality test reports with comments of SLNA will be furnished.

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5.15. The Committee further observed that the State of Rajasthan is not deputing any senior official for presenting proposals before the CSMC/CSC. The State should demonstrate its willingness to implement the scheme in the letter and spirit of the scheme. Implementation of the three pro-poor reforms should be taken up in the right earnest. The Committee requested the JNNURM Directorate to take up with the State at the level of Chief Secretary about the apathy shown by its officials in attending to the directions given by the Committee and regularly attending the meetings of CSMC/CSC.

(Action: OSD (JNNURM)/State Government)

5.16. The Committee approved the proposal seeking 2nd and final instalment of ACA for 4 projects subject to the following:-

- The TPIMA reports/independent quality test reports with comments of SLNA should be furnished for all the projects;
- The State should furnish a detailed status of implementation of 3 pro-poor reforms. The State must commit to completing implementation of all reforms within the Mission period;
- List of beneficiaries for all the 4 projects should be put on the website; and
- Any escalation in the cost should be born by the State/ULB.

Details of approval are at Annexure-IV (AI, AJ, AK & AL).

(Action: JNNURM Directorate to recommend release of ACA; State to comply with the conditions)

Tamil Nadu

5.17. The proposal seeking 2nd and final instalment of ACA for 2 IHSDP projects (at i. Arani and ii. Udhagamandalam) was deferred as no representative of the State was present in the meeting. The Committee observed that a senior official of the State be present to present projects for which final instalment of Central assistance is being sought.

Uttar Pradesh

5.18. The representative of the State of Uttar Pradesh made a presentation on the proposal seeking 2nd and final instalment of ACA for 4 IHSDP projects (at i. Sehjanwa, ii. Khanpur, iii. Nandgaon and iv. Faridnagar). The Committee observed the following:-

- The State has not released its proportionate share;
- Though utilization of Central and State share together is 70%, the State share utilization is less than 70%;
- The State has not furnished TPIMA/independent quality test reports with comments of SLNA;
- Information on beneficiary list is not available.

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5.19. The representative of the State assured the Committee that the proportionate State share will be released and utilised for all the projects. He said that quality technical report is available for the project at Sehjanwa. He assured that independent quality test reports along with comments of SLNA will be furnished.

5.20. The Committee approved the proposal seeking release of 2nd and final instalment of ACA for the 4 projects subject to the following:-

- The TPIMA reports/independent quality test reports with comments of SLNA should be furnished for all the projects;
- List of beneficiaries for all the 4 projects should be put on the website;
- The State must commit to completing implementation of all reforms within the Mission period; and
- Any escalation in the cost should be born by the State/ULB.

Details of the approval are at Annexure-IV (Col. AM, AN, AO & AP).

(Action: JNNURM Directorate to recommend release of ACA; State to comply with the conditions)

6. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 72nd MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.12.2009

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation.... in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM), MoHUPA
3. Shri Naresh K Dhiran, Town & Country Planner, TCPO, Ministry of Urban
Development
4. Shri D.S. Negi, OSD (JNNURM), MoHUPA
5. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
6. Shri Gajanan Mali, Research Officer, Planning Commission
7. Shri Manojit Dey, Under Secretary, Ministry of Minority Affairs
8. Dr. Umang Kochhar, Urban Health Division, Ministry of Health & Family Welfare
9. Ms Philomena Raphael, AO (JNNURM), MoHUPA
10. M. Quasim Ali Mirza, P. Specialist (Housing & Slum Development), SUDA, Lucknow
11. Shri Subhasis Gupta, MIS & Financial Specialist, KMDA, West Bengal
12. Shri S.V. Giridhara Rao, Vijayawada Municipal Corporation
13. Shir B. Sreedhar, Commissioner, GVMC, Vishakhapatnam
14. Shri S. Eswaraiah, Chief Engineer, AP State Housing Corporation
15. Shri Chandan Mitra, MD, APUFIDC, SLNA, Hyderabad
16. Dr. Shailesh Kr. Agrawal, Executive Director, BMTPC
17. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
18. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
19. Shri Husain S. Rizvi, Resident Manager, Area Vikas Ltd, Jaipur
20. Shri Jagdeeshwar, Mission Director, MEPMA, Hyderabad
21. Shri K. Suresh Kumar, Chief Engineer, PHED, Hyderabad
22. Shri Tapan Kr. Ray, PMU, West Bengal
23. Shri Ashok Khare, SLNA, Madhya Pradesh
24. Shri Kumar Singh, IT Officer, Monitoring Cell, JNNURM, Ministry of HUPA
25. Shri Rajkishor Tiwari, Nagar Palika, Ganjabsoda, Madhya Pradesh
26. Shri C.N. Jha, Development Officer, BMTPC
27. Shri Pankaj Gupta, Development Officer, BMTPC
28. Shri N. Tiwari, OSD (Projects), SUDA, Chhatisgarh
29. Shri R.S.. Patel, SUDA, Chhatisgarh
30. Shri Sanjay Shukla, CEO, SUDA, Chhatisgarh
31. Shri Vivek Bharadwaj, CEO, KMDA, Urban Development, West Bengal
32. Shri M Jayachandran, Deputy Director, MoHUPA

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IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

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- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

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Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

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- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.

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- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;

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- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;

- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross- subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the

Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.

- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development

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Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	2 nd Installments	Brief Summary	Page No.
A.	Aranj, Tamil Nadu	Request for Sanction of 2 nd Installment-IHSDP Project for Construction of housing units and Improvement of infrastructure for Arani Town Panchayat, Thiruvallur Distt. Tamil Nadu				0.6776	<ul style="list-style-type: none"> ➤ The Project has been approved in 13th CSC meeting held on 27.04.2007 ➤ The total project Cost is Rs. 1.6940 Cr. with Centre Share of Rs. 1.3552cr. ➤ Total amount for 1st Installment of Rs. 0.6776 Cr. has already been released. ➤ The Second Installment recommended for release is Rs.0.6776 Cr. ➤ 139 Dus for construction were sanctioned. Work order issued and work sanctioned in all the sanctioned Units. ➤ 74 dwelling units are completed. 16 DUs are completed more than 50%while 27 DUs completed 25-50% and 22 upto 25%. ➤ % utilization in Central and State Share are 100%. ➤ Internal Earmarking of funds for Urban poor is based on BPL Survey. ➤ Basic Services to Urban poor is proposed to create in the year 2008-09 ➤ Earmarking of at least 20-25% of developed land in housing projects-at present no developed land 	01

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

					5.0710	<ul style="list-style-type: none"> ➤ available with ULB. ➤ All beneficiaries have been issued I-cards. ➤ The Project has been approved in 11th CSC meeting held on 27.02.2007 ➤ The total project Cost is Rs. 12.6775Cr. with Centre Share of Rs.10.1420cr. ➤ Total amount for 1st Installment of Rs. 5.0710 Cr. has already been released. ➤ The Second Installment recommended for release is Rs.5.0710 Cr. ➤ Total 1082 dwelling units for construction were sanctioned. Work order issued for all the sanctioned Units. ➤ 174 dwelling units are completed and Occupied. 241 DUs are completed more than 50% while 68 DUs completed 25-50%.and 145 DU upto 25%.s ➤ % utilization in Central Share is 70% and State Share is 70%. ➤ Internal Earmarking of funds for Urban poor is 25% of total revenue targeted in the year 2009-10 ➤ Basic Services to Urban poor is proposed to be constituted during 2009-10. ➤ Earmarking of at least 20-25% of developed land in housing projects-10% land developed in LMA
B.	Udhagamandalam, Tamil Nadu	Request for Sanction of 2 nd Installment-	Construction and Upgradation of houses	and infrastructure facilities for 16 slums in	Udhagamandalam Municipality, Tamil Nadu	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ area is earmarked for EWS/LIG housing. ➤ All beneficiaries have been issued I-cards. ➤ The Project has been approved in 4th CSC meeting held on 28.11.2006 ➤ The total project Cost is Rs. 4.4697Cr. with Centre Share of Rs. 3.5758 cr. ➤ Total amount for 1st Installment of Rs. 1.7879 Cr. has already been released. ➤ The Second Installment recommended for release is Rs.1.7879Cr. ➤ In physical progress sanctioned dwelling units does not match with the sanctioned details. ➤ % utilization in Central Share and State Share are 100%. ➤ Internal Earmarking of funds for Urban poor- earmarking Rs. 5 lakhs per year for tShe 2007-08,2008-09,2009-10. i ➤ Basic Services to Urban poor is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects-under progress. 	03 to 04	
C.	Chhabra, Rajasthan	Request for Sanction of 2 nd Installment- Development of Infrastructure facilities in 3 slums area of Chhabra Town, Rajasthan				1.7879		
D.	Chittorgarh. Rajasthan	Request for Sanction of 2 nd				2.5590	<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.11.2006 	

72nd CSC meeting, dated : 30.12.2009 (Supple. Agenda- Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

	<p>Installation- Upgradation of infrastructure facilities at Gandhinagar slum and Planned resettlement of part slum at Ram Devji Ka Chanderia, Chittorgarh, Rajasthan</p>				1.7584	<p>05</p> <ul style="list-style-type: none"> ➤ The total project Cost is Rs. 6.6957 Cr. with Centre Share of Rs. 5.1181 cr. ➤ Total amount for 1st Installment of Rs. 2.5590Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 2.5590Cr . ➤ Total 176 dwelling units for construction were sanctioned. Tender floated and Work order issued in all the sanctioned Units .Work Started in 124 DUs. ➤ Upgradation of 364 DUs have been sanction and work order have been issued. Work started in 73 DUs and 28 DUs are fully completed. ➤ % utilization in Central Share and State Share are 95%. ➤ Internal Earmarking of funds for Urban poor – Provision has been made in this budget year 2009-10. ➤ Basic Services to Urban poor –under Progress ➤ Earmarking of at least 20-25% of developed land in housing projects- Partly achieved.
E	Falna, Rajasthan	Request for Sanction of 2 nd				<p>➤ The Project has been approved in 5th CSC meeting held on 11.10.2006</p>

25/10/09

72nd CSC meeting, dated : 30.12.2009 (Supple. Agenda- Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The total project Cost is Rs.4.4648 Cr. with Centre Share of Rs. 3.5169cr. ➤ Total amount for 1st Installment of Rs1.7584Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 1.7584 Cr . ➤ % utilization in Central Share and State Share are 100%. ➤ 420 DUs are sanctioned for New + upgradation and work started in all the DUs. ➤ Internal Earmarking of funds for Urban poor-Provision will be made in next Budget year. ➤ Basic Services to Urban poor-Provision has been made in the budget year 2008-09. ➤ Earmarking of at least 20-25% of developed land in housing projects- Provision will be kept. 	06 to 07
F.	Baran, Rajasthan	Request for Sanction of 2 nd Installment- IHSDP Project at Baran town, Rajasthan			3.6831	<ul style="list-style-type: none"> ➤ The Project has been approved in 7th CSC meeting held on 08.12.2006 ➤ The total project Cost is Rs. 9.6986Cr. with Centre Share of Rs. 7.3662cr. ➤ Total amount for 1st Installment of Rs. 3.6831Cr. has already been released. ➤ The Second Installment recommended for release 	08 to 09

28/1/08

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

						0.1726	<ul style="list-style-type: none"> ➤ is Rs. 3.6831 Cr. ➤ % utilization in Central Share and State Share are 74%. ➤ 270 New and 137 Upgradation are sanctioned. work order issued only for 28 new DUs. ➤ Internal Earmarking of funds for Urban poor – provision has been made in this budget year 2009-10. ➤ Basic Services to Urban poor under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects- Provision will be kept in future. 	
G.	Lateri, Madhya Pradesh	Request for Sanction of 2 nd Installment-	Development & Upgradation of Basic Infrastructure for slum Dwellers at Lateri, Madhya Pradesh				<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.09.2006 ➤ The total project Cost is Rs. 0.4487 Cr. with Centre Share of Rs. 0.3452cr. ➤ Total amount for 1st Installment of Rs. 0.1726Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 0.1726 Cr. ➤ % utilization in Central Share is 100% and State Share is 65%. ➤ Internal Earmarking of funds for Urban poor is 	10

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

					0.6152	<ul style="list-style-type: none"> ➤ under progress ➤ Basic Services to Urban poor is commenced & progress as per schedule. ➤ Earmarking of at least 20-25% of developed land in housing projects- commenced & progress as per schedule. 	
H. Sironj, Madhya Pradesh	Request for Sanction of 2 nd Installment- Development & Upgradation of Basic Infrastructure for slum Dwellers at Sironi, Madhya Pradesh					<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.09.2006 ➤ The total project Cost is Rs. 1.6095 Cr. with Centre Share of Rs. 1.2304cr. ➤ Total amount for 1st Installment of Rs. 0.6152Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 0.6152Cr. ➤ % utilization in Central Share and State Share are 75%. ➤ Internal Earmarking of funds for Urban poor is commenced & progress as per schedule. ➤ Basic Services to Urban poor is commenced & progress as per schedule. ➤ Earmarking of at least 20-25% of developed land 	11

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)


(Rs. In Crores)

									in housing projects- commenced & progress as per schedule.	
I.	Ganjbasoda, Madhya Pradesh	Request for Sanction of 2 nd Installment- IHSDP Scheme for Ganjbasoda, Distt Vidisha, Madhya Pradesh				0.6589	<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.09.2006 ➤ The total project Cost is Rs. 1.7051 Cr. with Centre Share of Rs. 1.3118cr. ➤ Total amount for 1st Installment of Rs.0.6559Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 0.6559Cr. ➤ % utilization in Central Share is 100% and State Share is 41%. ➤ Internal Earmarking of funds for Urban poor - commenced & progress as per schedule. ➤ Basic Services to Urban poor - commenced & progress as per schedule. ➤ Earmarking of at least 20-25% of developed land in housing projects- commenced & progress as per schedule. 			
J.	Sironj, Madhya Pradesh	Request for Sanction of 2 nd				0.0755	<ul style="list-style-type: none"> ➤ The Project has been approved in 11th CSC meeting held on 27.02.2007 			

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

	Installment- Revision of IHSDP Scheme of Sironj, Madhya Pradesh				17.0592	<ul style="list-style-type: none"> ➤ The total project Cost is Rs. 0.1889 Cr. with Centre Share of Rs. 0.1511cr. ➤ Total amount for 1st Installment of Rs.0.0.755Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 0.0755Cr. ➤ Internal Earmarking of funds for Urban poor - Accomplished ➤ Basic Services to Urban poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects- achieved. 	13
Total					17.0592		

20/10/08


City/State : Arani/Tamil Nadu

Project Title: IHSDP Project for Construction of Housing units and Improvement of Infrastructure for Arani Town Panchayat, Thiruvallur dist. TN.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 th CSC/27.04.2007				
2	Total Project Cost	169.40				
3	Central Share	135.52				
4	State/ULB Share (Excluding beneficiaries)	25.92				
5	Beneficiary Share	7.96				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	67.76	67.76	67.76	100%	100%
7	State+ULB Share	12.96	12.96	12.96	100%	100%
8	Beneficiary Contribution		3.98	3.98		100%
9	TOTAL:-	80.72	84.70	84.70	105%	100%
10	Amount Sought (Rs.)	67.76 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	67.76 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	139	30.05.2008
2	Tender Floated	---	28.01.2009
3	Work Order Issued	139	02.02.2009
4	Work Started	139	8 Nos.
5	Upto 25% Completed	22	1 No
6	25-50% Completed	27	1 No
7	More than 50% completed	16	2 Nos
8	Fully Completed	74	4 Nos
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Based on BPL Survey
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2008-09
2	Basic Services to Urban Poor	Access to piped water supply, community toilets, storm water drains, street lighting, health care facilities to a level of 80% of poor households covered
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with ULB

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where pattas are not granted, the same should be given to beneficiaries within 6 months	All beneficiaries have been issued I-cards.
2	List of beneficiaries will be put on the website by the State Government	
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multipurpose room, toilet & kitchen	Complied
4	The beneficiaries should have individual water connection and individual toilet	---
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	---
6	The State Govt. will take up city wide infrastructure development by using UIDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	---
6	The State Govt. will ensure convergence of facilities under health, education and social security with physical amenities and other services in coordination with respective programmes/Departments	---

City/State : Udhagamandalam/Tamil Nadu

Project Title: Construction and upgradation of houses and infrastructure facilities for 16 slums in Udhagamandalam Municipality

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	1267.75			
3	Central Share	1014.20			
4	State/ULB Share (Excluding beneficiaries)	168.99			
5	Beneficiary Share	84.56			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	507.10	507.10	355.69	70% 70%
7	State+ULB Share	84.50	84.50	59.15	70% 70%
8	Beneficiary Contribution		38.64	38.64	100%
9	TOTAL:-	591.60	630.24	453.48	77% 72%
10	Amount Sought (Rs.)	507.10 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	507.10 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1082	71
2	Tender Floated	---	71
3	Work Order issued	1082	71
4	Work Started	628	71
5	Upto 25% Completed	145	40
6	25-50% Completed	68	10
7	More than 50% completed	241	5
8	Fully Completed	174	16
9	Occupied	174	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	25% of total revenue targeted in year 2009-10
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2009-10
2	Basic Services to Urban Poor	Access to piped water supply, community toilets, storm water drains, street lighting, health care facilities to a level of 80% of poor households covered
3	Earmarking of at least 20-25% of developed land in housing projects	10% land developed in LMA area is earmarked for EWS/LIG housing. 100% EWG/LIG housing allotment done by TNSCB. 40% EWS/LIG housing allotment is done by TNHB.

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where pattas are not granted, the same should be given to beneficiaries within 6 months	All beneficiaries have been given I-cards.
2	List of beneficiaries will be put on the website by the State Government	
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multipurpose room, toilet & kitchen	Complied
4	The beneficiaries should have individual water connection and toilet	----
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	----
6	The State Govt. will take up city wide infrastructure development by using UIDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	----

City/State : Chhabra, Dist. Baran/Rajasthan

Project Title: Development of infrastructure facilities in three slum area of Chhabra town

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.11.2006			
2	Total Project Cost	446.97			
3	Central Share	357.58			
4	State/ULB Share (Excluding Beneficiary share)	72.59			
5	Beneficiary share (assuming 10% of hosing cost)	16.80			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	178.79	178.79	178.79	100% 100%
7	State+ULB	36.30	43.54	43.54	120% 100%
8	Beneficiary Share				
9	TOTAL:-	215.09	222.33	222.33	103% 100%
10	Amount Sought	Rs. 245.83 Lakh			
11	Recommended release as 2 nd Installment	Rs. 178.79 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	In Physical progress sanctioned dwelling units does not match with the sanctioned details.	
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarking Rs. 5 Lakhs per year for the 2007-08, 2008-09, 2009-10
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Under Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Under Progress

** Detailed status of 3 pro-poor reforms as furnished by the state is annexed herewith

City/State : Chittorgarh/Rajasthan

Project Title: Upgradation of Infrastructure Facilities at Gandhi Nagar Slum and Planned resettlement of Part Slum at Ram Devji Ka Chanderia

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.11.2006				
2	Total Project Cost	669.57	Other Expenses (Contingencies) :-		29.81	
3	Central Share	511.81				
4	State/ULB Share (Excluding Beneficiary share)	113.87				
5	Beneficiary share (assuming 10% of housing cost)	14.08				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	255.90	255.90	243.08	95%	95%
7	State+ULB	56.94	69.99	66.49	117%	95%
8	Beneficiary Share		4.83	4.59		95%
9	TOTAL:-	312.84	330.72	314.16	100%	95%
10	Amount Sought	Rs. ----- Lakh				
11	Recommended release as 2 nd Installment	Rs. 255.90 Lakh 255.90				

Physical Progress:

Sl.	Progress Parameter	Housing (New)	Housing (Upgradation)	Amenities
1	Sanctioned	176	364	Fully Completed :- 1.7 Km B.T. Road, Street light at Gandhi Nagar kachi basti, Septic tank at Ramdev ji ka chanderia. Partly completed:- Water supply (upto 25%), B.T. road & drain at Gandhi nagar (upto 25%), Sulabh Complex at Gandhi nagar & Ramdev ji ka Chanderia (25-50%) Tender Floated :- Park & Boundary wall.
2	Tender Floated	176	364	
3	Work Order Issued	176	364	
4	Work Started	124	73	
5	Upto 25% Completed	124	73	
6	25-50% Completed	124	73	
7	More than 50% completed	124	61	
8	Fully Completed	---	28	
9	Occupied	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Provision has been made in this budget year 2009-10
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Under Progress (Target date 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Partly Achieved (Target date 2009-10)

** Detailed status of 3 pro-poor reforms as furnished by the state is annexed herewith

City/State : Falna/Rajasthan

Project Title: Integrated Housing and Slum Development Programme at Falna, Distt.-Pali

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 th CSC/11.10.2006				
2	Total Project Cost	446.48				
3	Central Share	351.69				
4	State/ULB Share (Excluding Beneficiary share)	71.59				
5	Beneficiary share (assuming 10% of housing cost)	23.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	175.84	175.84	175.84	100%	100%
7	State+ULB	35.80	36.20	36.20	101%	100%
8	Beneficiary Share		0.12	0.12		100%
9	TOTAL:-	211.64	212.15	212.15	100%	100%
10	Amount Sought	Rs. 204.012 Lakh				
11	Recommended release as 2 nd Installment	Rs. 175.84 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing(N+U) (116.87 Lacs)	Housing (N+U) (150.40 Lacs)	Amenities (Rd,Drains,Water supply, street light, comm. Toilet = 112.43 Lacs)	Amenities (Rd,Drains,Water supply, street light, comm. Toilet = 66.78 Lacs)
1	Sanctioned	273	147	6 Pkg	3-11-08 & 2-11-09
2	Tender Floated	273	147	6 Pkg	31-3-08 & 24-02-09
3	Work Order Issued	273	147	6 Pkg	✓
4	Work Started	20	147	5 Pkg	✓
5	Upto 25% Completed	12 (N) + 8(U)	----	✓	✓
6	25-50% Completed	---	----	✓	
7	More than 50% completed	4(N) + 4 (U)	----	Comm. Toilet 2 Nos as finishing work, Cement concrete road 1300 Mtrs & Drains 900 Mtr	Pipe Culvert, Electrification
8	Fully Completed	----	147	Street light 34 Nos, Poles completed 2 Nos GLR & 3200 Mtr pipeline	Sewer Line & Road Work
9	Occupied	----	----	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Provision will be made In next Budget year.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Provision has been made in the budget year 2008-09
3	Earmarking of at least 20-25% of developed land in housing projects	Provision will be kept.

** Detailed status of 3 pro-poor reforms as furnished by the state is annexed herewith

City/State : Baran, Distt. Kota/Rajasthan

Project Title: IHSDP project at Baran Town, Rajasthan

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	7 th CSC/08.12.2006				
2	Total Project Cost	969.86	DPR preparation charges:-		14.64	
3	Central Share	736.62				
4	State/ULB Share (Excluding Beneficiary share)	188.78				
5	Beneficiary share (as per IPoMS)	29.82				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	368.31	368.31	273.65	74%	74%
7	State+ULB	94.39	96.03	71.34	76%	74%
8	Beneficiary Share					
9	TOTAL:-	462.70	464.34	344.99	75%	74%
10	Amount Sought	Rs. 990.33 Lakh				
11	Recommended release as 2 nd Installment	Rs. 368.31 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (New)	Housing (Upgrad.)	Amenities
1	Sanctioned	270	137	
2	Tender Floated	28	137	
3	Work Order Issued	28	---	
4	Work Started	---	---	
5	Upto 25% Completed	---	---	
6	25-50% Completed	---	---	
7	More than 50% completed	---	---	
8	Fully Completed	---	---	
9	Occupied	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Provision has been made in this budget year 2009-10
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Under Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Provision will be kept in future

** Detailed status of 3 pro-poor reforms as furnished by the state is annexed herewith

City/State : Lateri/Madhya Pradesh

Project Title: Development & Upgradation of Basic Infrastructure for Slum Dwellers at Lateri

Financial Assessment:		(Rs. Lakhs)				
1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	44.87	Other Expenses (Contingency & IE&OM):		1.72	
3	Central Share	34.52				
4	State/ULB Share (Including Beneficiary)	8.63				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	17.26	17.26	17.26	100%	100%
6	State+ULB	4.32	4.32	2.82	65%	65%
7	TOTAL:-	21.58	21.58	20.08	93%	93%
8	Amount Sought (Rs.)	17.26 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	17.26 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Nil	28.09.06 (6 work)
2	Tender Floated		30.07.09 (3 work)
3	Work Order Issued		07.09.07 (3 work)
4	Work Started		11.11.07 (3 work)
5	Upto 25% Completed		-----
6	25-50% Completed		-----
7	More than 50% completed		01.06.09 (3 work)
8	Fully Completed		Nil
9	Occupied		-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Commenced & progress as per schedule
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Commenced & progress as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Commenced & progress as per schedule

City/State : Sironj/Madhya Pradesh

Project Title: Development & Upgradation of Basic Infrastructure of Slum Dwellers at Sironj

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	160.95	Other Expenses (Contingency & IE&AC):			6.19
3	Central Share	123.04				
4	State/ULB Share (Excluding Beneficiary)	26.86				
5	Beneficiary Contribution	4.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	61.52	61.52	46.40	75%	75%
7	State+ULB	13.43	15.38	11.49	86%	75%
8	TOTAL:-	74.95	76.90	57.89	77%	75%
9	Amount Sought (Rs.)	61.52 Lakhs				
10	Recommended release as 2 nd Installment (Rs.)	61.52 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing New	Housing Upgradation	Amenities
1	Sanctioned	48	66	Completion Status Drains :- 1300 m (out of 4260m) Roads :- 1610 m (out of 3666 m) Communit hall :- at slab level at ward 03 Water Supply :- at tender level
2	Tender Floated		Rs. 5.28 Lakh	
3	Work Order Issued	48	----	
4	Work Started	36	----	
5	Upto 25% Completed	12	----	
6	25-50% Completed	12	----	
7	More than 50% completed	12	----	
8	Fully Completed	----	----	
9	Occupied	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Commenced & progress as per schedule
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Commenced & progress as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Commenced & progress as per schedule

City/State : Ganjbasoda/Madhya Pradesh

Project Title: Integrated Housing and Slum Development Programme Scheme for Ganjbasoda
(Distt. - Vidisha)

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	170.51	Other Expenses (Contingency & IE&AC):		6.54	
3	Central Share	131.176				
4	State/ULB Share (Including Beneficiary)	32.794				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	65.588	65.59	65.59	100%	100%
6	State+ULB	16.40	16.40	6.78	41%	41%
7	TOTAL:-	81.99	81.99	72.37	88%	88%
8	Amount Sought (Rs.)	65.59 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	65.588 Lakhs 65.588				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	16.04.07	16.04.17
2	Tender Floated	23.05.07	23.05.07
3	Work Order Issued	31.08.07	27.08.07
4	Work Started	30.09.07	30.09.07
5	Upto 25% Completed	----	Water Supply & community Infrastructure is not started
6	25-50% Completed	----	
7	More than 50% completed	26.03.09	
8	Fully Completed	----	Drains & Roads
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Commenced & progress as per schedule
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Commenced & progress as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Commenced & progress as per schedule

City, State : Sironj/Madhya Pradesh

Project Title: Revision of IHSDP Scheme of Sironj MP

Financial Assessment:

(Rs. Lakhs)

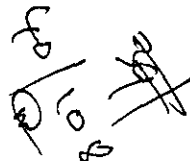

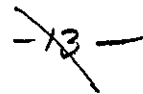
1	CSC Approval	11 th CSC/27.02.2007				
2	Total Project Cost	18.89				
3	Central Share	15.11				
4	State/ULB Share (Excluding Beneficiary)	3.78				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	7.56	7.56			
6	State+ULB	1.89	1.90			
7	TOTAL:-	9.45	9.46	23.08	244%	244%
8	Amount Sought (Rs.)	7.56 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	7.55 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	No Housing Component	RCC Nala
2	Tender Floated		375 m.
3	Work Order Issued		375 m.
4	Work Started		375 m.
5	Upto 25% Completed		---
6	25-50% Completed		---
7	More than 50% completed		---
8	Fully Completed		375 m.
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Accomplished
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	2 nd Installments	Brief Summary	Page No.
A.	Kothagudem, Andhra Pradesh	Request for Sanction of 2 nd Installment- Construction of 938(Ph-III) houses and providing infrastructure facilities to slum dwellers of Kothagudem Municipality, Distt. Khammam, Andhra Pradesh				3.7520	<ul style="list-style-type: none"> ➤ The Project has been approved in 5th CSC meeting held on 11.10.2006 ➤ The total project Cost is Rs. 11.26 Cr. with Centre Share of Rs. 7.50cr. ➤ Total amount for 1st Installment of Rs. 3.7520 Cr. has already been released. ➤ The Second Installment recommended for release is Rs:3.7520 Cr. ➤ Total 938 housing units for construction were approved. Work order issued and work sanctioned in all the sanctioned Units. ➤ 30 dwelling units are completed and Occupied. 205 DUs are completed more than 50%while 338 Dus completed 25-50% and 240 upto 25%. ➤ % utilization in Central and State Share are 70%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-60 of acres acquired for housing In INDIRAMMA/IHSDP Projects from 	01

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72nd CSC meeting, dated : 30.12.2009 (Agenda- Brief)

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						2005-06	
B.	Kakinada, Andhra Pradesh	Request for Sanction of 2 nd Installment- Construction of 720 houses and provision of infrastructure facilities in Dummulapeta layout of Kakinada, Distt- East Godavari, Andhra Pradesh			3,3440	<ul style="list-style-type: none"> ➤ The Project has been approved in 5th CSC meeting held on 11.10.2006 ➤ The total project Cost is Rs. 10.52Cr. with Centre Share of Rs. 6.6880 cr. ➤ Total amount for 1st Installment of Rs. 3,3440 Cr. has already been released. ➤ The Second Installment recommended for release is Rs.3,3440 Cr. ➤ Total 720 dwelling units for construction were sanctioned. Work order issued and work sanctioned in all the sanctioned Units. ➤ 620 dwelling units are completed and Occupied. 18 DUs are completed more than 50% while 1 DU completed 25-50%. ➤ % utilization in Central Share is 71% and State Share are 74%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-66 of acres acquired for housing INDIRAMMA/IHSDP Projects from 2005- 	02

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						06		
C.	Wanaparthy, Andhra Pradesh	Request for Sanction of 2 nd Installment- Comprehensive Development of 3 Slums in Wanaparthy Municipality, Distt- Mahaboobnagar, Andhra Pradesh				1.4264	<ul style="list-style-type: none"> ➤ The Project has been approved in 11th CSC meeting held on 27.02.2007 ➤ The total project Cost is Rs. 3.5660Cr. with Centre Share of Rs. 2.8528 cr. ➤ Total amount for 1st Installment of Rs. 1.4264Cr. has already been released. ➤ The Second Installment recommended for release is Rs.1.4264Cr. ➤ Total 384 dwelling units for construction were sanctioned. Work order issued and work sanctioned in all the sanctioned Units. ➤ 341 dwelling units are completed and 171 dwelling units are Occupied. 11 DUs are completed more than 50% while 32 DUs completed upto 25%. ➤ % utilization in Central Share is 70% and State Share are 100%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-Partially implemented. 	03

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Condition imposed by CSC:- List of Beneficiaries will be put on web site by State Govt. not furnished. ➤ Where pattas are granted , the same should be given to beneficiaries with in 6 months not furnished. ➤ The dwelling units with a minimum built up area of 25 Sq. Mt. should have one bedroom and one multipurpose room , toilet & Kitchen not furnished. ➤ The beneficiaries should have individual water connection & toilet not furnished. 	
D.	Gudur, Andhra Pradesh	Request for Sanction of 2 nd Installment- Construction of 1559 Independent houses and development of new layout 39 acres at Gudur, Distt-Nellore.			4.8036	<ul style="list-style-type: none"> ➤ The Project has been approved in 11th CSC meeting held on 27.02.2007 ➤ The total project Cost is Rs. 12,0090 Cr. with Centre Share of Rs. 9,6072 cr. ➤ Total amount for 1st Installment of Rs. 4,8036Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 4,8036Cr. ➤ Total 1559 dwelling units for construction were 	04

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)



Andhra Pradesh				<p>sanctioned. Work order issued and work sanctioned in all the sanctioned Units.</p> <ul style="list-style-type: none"> ➤ 189 dwelling units are completed and 81 dwelling units are Occupied. 38 DUs are completed more than 50% while 7DUs completed upto 25to 50%and 407 upto 25% ➤ % utilization in Central Share is 71% and State Share are 70%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects- implemented. ➤ List of Beneficiaries will be put on web site by State Govt. not furnished. ➤ Where pattas are granted , the same should be given to beneficiaries with in 6 months not furnished. ➤ The dwelling units with a minimum built up area of 25 Sq. Mt. should have one bedroom and one multipurpose room , toilet & Kitchen not furnished. ➤ The beneficiaries should have individual water connection & toilet not furnished.
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The Project has been approved in 21st CSC meeting held on 29.10.2007 ➤ The total project Cost is Rs. 19.7924 Cr. with Centre Share of Rs. 15.6771cr. ➤ Total amount for 1st Installment of Rs. 7.8385Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 7.8386 Cr. ➤ % utilization in Central Share and State Share are 100%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects- Under Progress. ➤ Linkage with city-wide infrastructure should be ensured 	05
E	Narasaraopet, Andhra Pradesh	Request for Sanction of 2 nd Installment- Implementation of IHSDP Scheme (Infrastructure) at Narasaraopet, Andhra Pradesh				7.8386	<ul style="list-style-type: none"> ➤ The Project has been approved in 21st CSC meeting held on 29.10.2007 ➤ The total project Cost is Rs. 11.1892 Cr. with Centre Share of Rs. 8.9514cr. ➤ Total amount for 1st Installment of Rs. 4.4757Cr. has already been released. 	06
F.	Kadappa, Andhra Pradesh	Request for Sanction of 2 nd Installment- Implementation of IHSDP Scheme (Infrastructure) at				4.4757	<ul style="list-style-type: none"> ➤ The Project has been approved in 21st CSC meeting held on 29.10.2007 ➤ The total project Cost is Rs. 11.1892 Cr. with Centre Share of Rs. 8.9514cr. ➤ Total amount for 1st Installment of Rs. 4.4757Cr. has already been released. 	

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Kadappa, Andhra Pradesh					<ul style="list-style-type: none"> ➤ The Second Installment recommended for release is Rs. 4.4757 Cr. ➤ % utilization in Central Share and State Share are 100%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects- Under Progress. ➤ The state agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided-Statement of no. of houses sanctioned & under construction under Rajiv Gruha Kalpa, Indiramma & satellite township scheme. 	
C.	Anakapalle, Andhra Pradesh	Request for Sanction of 2 nd Installment- Implementation of IHSDP Scheme (Infrastructure) at Anakapalle, Andhra Pradesh			1.3988	<ul style="list-style-type: none"> ➤ The Project has been approved in 22nd CSC meeting held on 07.11.2007 ➤ The total project Cost is Rs. 3.4970 Cr. with Centre Share of Rs. 2.7976cr. ➤ Total amount for 1st Installment of Rs. 1.3988Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 1.3988 Cr. ➤ % utilization in Central Share is 98% and State 	07

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Share is 87%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-achieved ➤ The state agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided and were constructed under different scheme. ➤ Linkage with city-wide infrastructure should be ensured. 	
<p>H. Janagaon, Andhra Pradesh</p>	<p>Request for Sanction of 2nd Installment- Implementation of IHSDP Scheme (Infrastructure) at Janagaon, Andhra Pradesh</p>				<p align="center">6.4013</p>	<ul style="list-style-type: none"> ➤ The Project has been approved in 22nd CSC meeting held on 07.11.2007 ➤ The total project Cost is Rs. 16,0032 Cr. with Centre Share of Rs. 12,8026cr. ➤ Total amount for 1st Installment of Rs. 6,4013Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 6,4013Cr. ➤ % utilization in Central Share and State Share are 100%. ➤ Internal Earmarking of funds for Urban poor is Achieved. 	<p align="center">08</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<ul style="list-style-type: none"> ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-achieved ➤ The state agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided and were constructed under different scheme. ➤ Linkage with city-wide infrastructure should be ensured. ➤ Work of the components proposed under various programmes should be completed within a reasonable period. 	
<p>1. Beemunipatnam, Andhra Pradesh</p>	<p>Request for Sanction of 2nd Installment- IHSDP project for provision of Infrastructure facilities at 39 slums Beemunipatnam, Andhra Pradesh</p>			<p align="center">1.3577</p> <ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs. 3.9944 Cr. with Centre Share of Rs. 2.7155cr. ➤ Total amount for 1st Installment of Rs. 1.3578Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 1.3577Cr. ➤ % utilization in Central Share and State Share are 100%. ➤ Internal Earmarking of funds for Urban poor is Achieved. 	<p align="center">09</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					5.8737	<ul style="list-style-type: none"> ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-not furnished- ➤ Detailed Socio economic Survey to be completed in all cases and Bio -metric details of the beneficiaries would be put on the web site within 1 month. ➤ The Project duration would be restricted to 15 months where it exceeds 15 month-Project duration is 12 months. 	
J. Vinukonda, Andhra Pradesh	Request for Sanction of 2nd Installment- IHSDP project for provision of Infrastructure facilities at 34 existing slums at Vinukonda, Guntur Distt. Andhra Pradesh					<ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs. 14.6842 Cr. with Centre Share of Rs. 11.7474cr. ➤ Total amount for 1st Installment of Rs. 5.8737Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 5.8737Cr. ➤ % utilization in Central Share is 100% and State Share are 75%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. 	10

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects-not furnished ➤ Detailed Socio economic Survey to be completed in all cases and Bio -metric details of the beneficiaries would be put on the web site within 1 month. ➤ The Project duration would be restricted to 15 months where it exceeds 15 month-Project duration is 12 months. 		
K.	Sattenapalli, Andhra Pradesh	Request for Sanction of 2 nd Installation- IHSDP project for provision of Infrastructure facilities at 22 slums at Sattenapalli, Guntur Distt. Andhra Pradesh				5.5707	<ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs. 13.9268 Cr. with Centre Share of Rs. 11.1414cr. ➤ Total amount for 1st Installation of Rs. 5.5707Cr. has already been released. ➤ The Second Installation recommended for release is Rs. 5.5707Cr. ➤ % utilization in Central Share is 100% and State Share are 70%. ➤ Internal Earmarking of funds for Urban poor is Achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land 	11

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>in housing projects-33 aares earmarked.</p> <ul style="list-style-type: none"> ➤ Detailed Socio economic Survey to be completed in all cases and Bio –metric details of the beneficiaries would be put on the web site within 1 month. ➤ The Project duration would be restricted to 15 months where it exceeds 15 month-Project duration is 12 months. 	
L. Siddipet, Andhra Pradesh	Request for Sanction of 2 nd Installment- Provision of Infrastructure facilities a to 9 slums at Siddipet Municipality, Andhra Pradesh			1.5889	<ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs. 3.9721 Cr. with Centre Share of Rs. 3.1777cr. ➤ Total amount for 1st Installment of Rs. 1.5889Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 1.5889Cr. ➤ % utilization in Central Share is 85% and State Share are 86%. ➤ Internal Earmarking of funds for Urban poor is 40% of Municipal Budget for the poor is achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects have been achieved. 	12

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Detailed Socio economic Survey to be completed in all cases and Bio –metric details of the beneficiaries would be put on the web site within 1 month. ➤ The Project duration would be restricted to 15 months where it exceeds 15 month-Project duration is 12 months. 	
M.	Bapatla, Andhra Pradesh	Request for Sanction of 2 nd Installment-IHSDP Project for provision of Infrastructure facilities a to 3 9 notified slums at Bapatla, Guntur Dist., Andhra Pradesh			3.0483	<ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs. 7.6208 Cr. with Centre Share of Rs. 6.0966cr. ➤ Total amount for 1st Installment of Rs. 3.0483Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 3.0483Cr. ➤ % utilization in Central Share is 100% and State Share is 79%. ➤ Internal Earmarking of funds for Urban poor is 40% of Municipal Budget for the poor is achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land 	13

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<ul style="list-style-type: none"> ➤ in housing projects-achieved. ➤ Detailed Socio economic Survey to be completed in all cases and Bio -metric details of the beneficiaries would be put on the web site within 1 month-not furnished. ➤ The Project duration would be restricted to 15 months where it exceeds 15 month.
<p>N. Ongale, Andhra Pradesh</p>	<p>Request for Sanction of 2nd Installment-IHSDP Project for provision of Infrastructure facilities a to 14 no slums at Ongale, Prakasam Dist., Andhra Pradesh</p>		<p align="center">1.1351</p>	<ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs. 2.8377 Cr. with Centre Share of Rs. 2.2702cr. ➤ Total amount for 1st Installment of Rs. 1.1351Cr. has already been released. ➤ The Second Installment recommended for release is 14Rs. 1.1351Cr. ➤ % utilization in Central Share is 100% and State Share is 100%. ➤ Internal Earmarking of funds for Urban poor is 40% of Municipal Budget for the poor is achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-not furnished. ➤ Detailed Socio economic Survey to be completed

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>in all cases and Bio –metric details of the beneficiaries would be put on the web site within 1 month-not furnished.</p> <p>➤ The Project duration would be restricted to 15 months where it exceeds 15 month</p>	
<p>O. Chittoor, Andhra Pradesh</p>	<p>Request for Sanction of 2nd Installment-IHSDP Project for provision of Infrastructure facilities at YSR Nagar at Bapatla, Chittoor, Andhra Pradesh</p>				<p align="center">1.6883</p>	<p>➤ The Project has been approved in 27th CSC meeting held on 27.12.2007</p> <p>➤ The total project Cost is Rs. 4.2208 Cr. with Centre Share of Rs. 3.3766cr.</p> <p>➤ Total amount for 1st Installment of Rs. 1.6883Cr. has already been released.</p> <p>➤ The Second Installment recommended for release is Rs. 1.6883Cr.</p> <p>➤ % utilization in Central Share is 100% and State ,Share is 100%.</p> <p>➤ Internal Earmarking of funds for Urban poor is achieved.</p> <p>➤ Basic Services to Urban poor is constituted.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects-Under Progress.</p> <p>➤ Detailed Socio economic Survey to be completed in all cases and Bio –metric details of the beneficiaries would be put on the web site within 1 month-not furnished.</p>	<p align="center">15</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The Project duration would be restricted to 15 months where it exceeds 15 month 	
P.	Macherla, Andhra Pradesh	Request for Sanction of 2 nd Installment-IHSDP Project for provision of Infrastructure facilities a to 16 slums at Macherla, Guntur Dist., Andhra Pradesh			5.9955	<ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs: 14.9888 Cr. with Centre Share of Rs. 11.9910cr. ➤ Total amount for 1st Installment of Rs. 5.9955Cr. *has already been released. ➤ The Second Installment recommended for release is Rs: 5.9955Cr. ➤ % utilization in Central Share is 100% and State Share is 28%. ➤ Internal Earmarking of funds for Urban poor is achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-completed. ➤ Detailed Socio economic Survey to be completed in all cases and Bio -metric details of the beneficiaries would be put on the web site within 1 month-not furnished. ➤ The Project duration would be restricted to 15 months where it exceeds 15 month-yes 	16

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Q.	Chilakaluripet, Andhra Pradesh	Request for Sanction of 2 nd Installation-IHSDP Project for provision of Infrastructure facilities a to 33 slums at Chilakaluripet, , Guntur Dist., Andhra Pradesh	5.9995	<ul style="list-style-type: none"> ➤ The Project has been approved in 27th CSC meeting held on 27.12.2007 ➤ The total project Cost is Rs. 14.9989 Cr. with Centre Share of Rs. 11.9991Cr. ➤ Total amount for 1st Installation of Rs. 5.9996Cr. has already been released. ➤ The Second Installation recommended for release is Rs. 5.9995Cr. ➤ % utilization in Central Share is 100% and State Share is 72%. ➤ Internal Earmarking of funds for Urban poor is achieved. ➤ Basic Services to Urban poor is constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-Under Progress. ➤ Detailed Socio economic Survey to be completed in all cases and Bio -metric details of the beneficiaries would be put on the web site within 1 month-not furnished. ➤ The Project duration would be restricted to 15 months where it exceeds 15 month-yes 	17
R.	Burdwan, west Bengal	Request for Sanction of 2 nd	8.5167	<ul style="list-style-type: none"> ➤ The Project has been approved in 6th CSC meeting held on 28.11.2006 	18 to

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

S.	Jangipur, West Bengal	Request for Sanction of 2 nd			2.6666	<ul style="list-style-type: none"> ➤ The total project Cost is Rs. 22.4588Cr. with Centre Share of Rs. 17.0333cr. ➤ Total amount for 1st Installment of Rs.8.5166Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 8.5167Cr. ➤ % utilization in Central Share and State Share are 87%. ➤ 1629 DUs have been sanctioned , tender floated and work order issued for 977 DUs. 533DUs are fully completed. Work has not started in 833 DUs. ➤ Internal Earmarking of funds for Urban poor. GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007and all IULBs following the same. ➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI & Min. of UD. and the State Govt. & SUDA west Bengal. ➤ Beneficiaries have been identified& list have been publishedon the Web site. ➤ The Project has been approved in 13th CSC meeting held on 28.11.2006 	21 22 to
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BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	<p>Installation-IHSDP Scheme for the town of Burdwan, West Bengal</p>				<ul style="list-style-type: none"> ➤ The total project Cost is Rs. 7.1900Cr. with Centre Share of Rs. 5.3332cr. ➤ Total amount for 1st Installment of Rs.2.6666Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 2.6666Cr. ➤ % utilization in Central Share and State Share are 88%. ➤ 344 DUs have been sanctioned , tender floated and work order issued for all the sanctioned DUs. 300DUs are fully completed. out of which 210 Occupied. Work has not started in 14DUs. ➤ Internal Earmarking of funds for Urban poor. GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007and all ULBs following the same. ➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI & Min. of UD. and the State Govt. & SUDA west Bengal. ➤ Beneficiaries have been identified & list being published on the Web site. ➤ TPIMA instituted is in progress 	23
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

T.	Panskura, West Bengal	Request for Sanction of 2 nd Installment-IHSDP Scheme for the town of Panskura, West Bengal				2.6452	<ul style="list-style-type: none"> ➤ The Project has been approved in 13th CSC meeting held on 28.11.2006 ➤ The total project Cost is Rs. 7.3094Cr. with Centre Share of Rs. 5.2904cr. ➤ Total amount for 1st Installment of Rs.2.6344Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 2.6452Cr. ➤ % utilization in Central Share and State Share are 86%. ➤ 498 DUs have been sanctioned , tender floated and work order issued for all the sanctioned DUs. 211DUs are fully completed and Occupied. Work has not started in 54DUs. ➤ Internal Earmarking of funds for Urban poor_ GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007 and all ULBs following the same. ➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI & Min. of UD. and the State Govt. & SUDA west Bengal. ➤ Beneficiaries have been identified & list being published on the Web site. 	24
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BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ TPIMA instituted is in progress. ➤ No. quality report with SLNA report submitted. 	
U.	Haldibari, West Bengal	Request for Sanction of 2 nd Installment-IHSDP Scheme for the town of Haldibari, West Bengal				2.0378	<ul style="list-style-type: none"> ➤ The Project has been approved in 28th CSC meeting held on 09.01.2008 ➤ The total project Cost is Rs. 5.7025Cr. with Centre Share of Rs. 4.0756cr. ➤ Total amount for 1st Installment of Rs.2.0378Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 2.0378Cr. ➤ % utilization in Central Share and State Share are 99%. ➤ 308 DUs have been sanctioned , tender floated and work order issued for all the sanctioned DUs. Work started in 304 DUs & 297 DUs are fully completed. ➤ Internal Earmarking of funds for Urban poor_ GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007 and all ULBs following the same. ➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI & Min. of UD. and the State Govt. & SUDA west 	25

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<p>Bengal.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified & list being published on the Web site. ➤ TPIMA instituted is in progress. ➤ No. quality report with SLNA report submitted. 	
<p>V. Birnagar, West Bengal</p>	<p>Request for Sanction of 2nd Installment-IHSDP Scheme for the town of Birnagar, West Bengal</p>		<p>2.1333</p>	<ul style="list-style-type: none"> ➤ The Project has been approved in 28th CSC meeting held on 09.01.2008 ➤ The total project Cost is Rs. 5.9331Cr. with Centre Share of Rs. 4.2665cr. ➤ Total amount for 1st Installment of Rs.2.1333Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 2.1333Cr. ➤ % utilization in Central Share and State Share are 70%. ➤ 300 DUs have been sanctioned , tender floated and work order issued and work started in all the sanctioned DUs. 150DUs are fully completed. ➤ Internal F earmarking of funds for Urban poor_ GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/-10/3s-61/07 dated 26.10.2007and all ULBs following the same. ➤ Earmarking of at least 20-25% of developed land 	<p align="center">26</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>in housing projects-As per MOA between GOI & Min. of UD. and the State Govt & SUDA west Bengal.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified & list being published on the Web site. ➤ TPIMA instituted is in progress. ➤ No. quality report with SLNA report submitted. 	
<p>W. Jaganj- Azimganj, West Bengal</p>	<p>Request for Sanction of 2nd Installment-IHSDP Scheme for the town of Jaganj- Azimganj, West Bengal</p>			<p align="center">3.9713</p>	<ul style="list-style-type: none"> ➤ The Project has been approved in 29th CSC meeting held on 24.01.2008 ➤ The total project Cost is Rs. 11.1143Cr. with Centre Share of Rs. 7.9426cr. ➤ Total amount for 1st Installment of Rs.3.9714Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 3.9713Cr. ➤ % utilization in Central Share is 92% and State Share are 105%. ➤ 593 DUs have been sanctioned , tender floated and work order issued and work started in all the sanctioned DUs. 493DUs are fully completed and 480 Occupied. ➤ Internal Earmarking of funds for Urban poor_ GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c- 	<p align="center">27 To 28</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

X.	Dhupguri, West Bengal	Request for Sanction of 2 nd Installment-IHSDP Scheme for the town of Duppuri, West Bengal					3.6551	<ul style="list-style-type: none"> ➤ 10/35-61/07 dated 26.10.2007 and all ULBs following the same. ➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI & Min. of UD. and the State Govt. & SUDA west Bengal. ➤ Beneficiaries have been identified & list being published on the Web site. ➤ TPIMA instituted is in progress. ➤ No. quality report with SLNA report submitted. ➤ The Project has been approved in 30th CSC meeting held on 05.02.2008 ➤ The total project Cost is Rs. 10.1557Cr. with Centre Share of Rs. 7.3102cr. ➤ Total amount for 1st Installment of Rs.3.6551Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 3.6551Cr. ➤ % utilization in Central Share is 89% and State Share are 91%. ➤ 509 DUs have been sanctioned , tender floated and work order issued and work started in all the sanctioned DUs. 190DUs are fully completed and 176 Occupied. 	29			

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

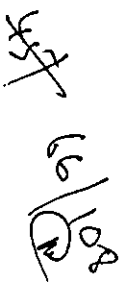
					<ul style="list-style-type: none"> ➤ Internal F earmarking of funds for Urban poor - GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007 and all ULBs following the same. ➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI & Min. of UD. and the State Govt. & SUDA west Bengal. ➤ Beneficiaries have been identified & list being published on the Web site. ➤ TPJMA instituted is in progress. ➤ No. quality report with SLNA report submitted. 	
<p>Y. Baduria, West Bengal</p>	<p>Request for Sanction of 2nd Installment-IHSDP Scheme for the town of Baduria, West Bengal</p>			<p align="center">3.9713</p>	<ul style="list-style-type: none"> ➤ The Project has been approved in 28th CSC meeting held on 09.01.2008 ➤ The total project Cost is Rs. 10.2988Cr. with Centre Share of Rs. 7.4134cr. ➤ Total amount for 1st Installment of Rs.3.6857Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 3.7067Cr. ➤ % utilization in Central Share and State Share are 72%. ➤ 516 DUs have been sanctioned, and tender floated 	<p align="center">30</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ for the same work order issued for 511 DUs and work started in 495DUs. 196DUs are fully completed and Occupied. ➤ Internal Earmarking of funds for Urban poor. GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007 and all ULBs following the same. ➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI & Min. of UD. and the State Govt. & SUDA west Bengal. ➤ Beneficiaries have been identified & list being published on the Web site. ➤ TPIMA instituted is in progress. ➤ No. quality report with SLNA report submitted.
	Total			95.2954	



City/State : Kothagudem (Dist- Khammam)/Andhra Pradesh

Project Title: Construction of 938 (Ph-III) houses and providing infrastructure facilities to slum dwellers of Kothagudem Municipality

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	5 th CSC/11.10.2006			
2	Total Project Cost	1125.60			
3	Central Share	750.40			
4	State/ULB Share (including beneficiaries)	375.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	375.20	375.20	263.37	70% 70%
6	State+ULB+Beneficiaries	187.60	187.60	131.30	70% 70%
7	TOTAL:-	562.80	562.80	394.67	70% 70%
8	Amount Sought	Rs. 375.20 Lakhs			
9	Recommended release as 2 nd Installment	Rs. 375.20 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	938	5
2	Tender Floated	--	--
3	Work Order Issued	938	--
4	Work Sanctioned	938	--
5	Upto 25% Completed	240	--
6	25-50% Completed	338	--
7	More than 50% completed	205	2
8	Fully Completed	30	--
9	Occupied	30	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (Earmarking 40% of Municipal budget for the poor)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Provided (In process) Target Year - 2001-12
3	Earmarking of at least 20-25% of developed land in housing projects	60 of acres aquired for housing INDIRAMMA/IHSDP Projects from 2005-06

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City/State : Kakinada (Distt- East Godavari)/Andhra Pradesh

Project Title: Construction of 720 houses and provision of infrastructure facilities in
Dummulapeta layout of Kakinada

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	5 th CSC/11.10.2006				
2	Total Project Cost	1052.00				
3	Central Share	668.80				
4	State/ULB Share (including beneficiaries)	383.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	334.40	334.40	237.42	71%	71%
6	State+ULB+Beneficiaries	191.60	191.60	141.30	74%	74%
7	TOTAL:-	526.00	526.00	378.72	72%	72%
8	Amount Sought	Rs. 334.40 Lakhs				
9	Recommended release as 2 nd Installment	Rs. 334.40 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	720	6
2	Tender Floated	--	1
3	Work Order Issued	720	1
4	Work Sanctioned	720	1
5	Upto 25% Completed	0	--
6	25-50% Completed	1	--
7	More than 50% completed	18	--
8	Fully Completed	620	1
9	Occupied	620	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (Earmarking 40% of Municipal budget for the poor)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Provided (In process) Target Year - 2001-12
3	Earmarking of at least 20-25% of developed land in housing projects	No. 66 of acres aquired for housing INDIRAMMA/IHSDP Projects from 2005-06

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City/State : Wanaparthy (Distt- Mahaboobnagar)/Andhra Pradesh

Project Title: Comprehensive Development of 3 slums in Wanaparthy Municipality

(D.U. - 384)

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	11 th CSC/27.02.2007				
2	Total Project Cost	356.60				
3	Central Share	285.28				
4	State/ULB Share (including beneficiaries)	71.32				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	142.64	142.64	100.00	70%	70%
6	State+ULB+Beneficiaries	35.66	71.32	71.32	200%	100%
7	TOTAL:-	178.30	213.96	171.32	96%	80%
8	Amount Sought	Rs. 142.64 Lakhs				
9	Recommended release as 2 nd Installment	Rs. 142.64 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	384	3
2	Tender Floated	--	--
3	Work Order Issued	384	3
4	Work Sanctioned	384	3
5	Upto 25% Completed	32	--
6	25-50% Completed	--	--
7	More than 50% completed	11	3
8	Fully Completed	341	--
9	Occupied	171	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (Earmarking 40% of Municipal budget for the poor)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	In process
3	Earmarking of at least 20-25% of developed land in housing projects	Partially implemented

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where pattas are not granted, the same should be given to beneficiaries within 6 months	Not furnished
2	List of beneficiaries will be put on the website by the State Government	Not furnished
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multipurpose room, toilet & kitchen	Not furnished
4	The beneficiaries should have individual water connection and toilet	Not furnished
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	Not furnished
6	The State Govt. will take up city wide infrastructure development by using UIDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	Not furnished

City/State : Gudur (Distt- Nellore)/Andhra Pradesh

Project Title: Construction of 1559 independent houses with development of new layout
in 39 acres at Gudur

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	11 th CSC/27.02.2007				
2	Total Project Cost	1200.90				
3	Central Share	960.72				
4	State/ULB Share (including beneficiaries)	240.18				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	480.36	480.36	342.26	71%	71%
6	State+ULB+Beneficiaries	120.09	120.09	84.05	70%	70%
7	TOTAL:-	600.45	600.45	426.31	71%	71%
8	Amount Sought	Rs. 480.36 Lakhs				
9	Recommended release as 2 nd Installment	Rs. 480.36 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	1559	3
2	Tender Floated	--	--
3	Work Order Issued	1559	2
4	Work Sanctioned	1559	6
5	Upto 25% Completed	407	0
6	25-50% Completed	7	--
7	More than 50% completed	38	2
8	Fully Completed	189	--
9	Occupied	81	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (Earmarking 40% of Municipal budget for the poor)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Provided (In process) Target Year 2011-12
3	Earmarking of at least 20-25% of developed land in housing projects	Implemented

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where pattas are not granted, the same should be given to beneficiaries within 6 months	Not furnished
2	List of beneficiaries will be put on the website by the State Government	Not furnished
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multipurpose room, toilet & kitchen	Not furnished
4	The beneficiaries should have individual water connection and toilet	Not furnished
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	Not furnished
6	The State Govt. will take up city wide infrastructure development by using UIDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	Not furnished

City/State : Narasaraopet/Andhra Pradesh

Project Title: Implementation of IHSDP Scheme (infrastructure) at Narasaraopet, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 st CSC/29.10.2007			
2	Total Project Cost	1979.24	Consultancy Charges:-		19.60
3	Central Share	1567.71			
4	State/ULB Share (Excluding other Expenses)	391.93			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	783.86	783.85	783.85	100% 100%
6	State+ULB Share	195.97	337.98	337.98	172% 100%
7	TOTAL:-	979.82	1121.83	1121.83	114% 100%
8	Amount Sought	Rs. 783.86 Lakhs			
9	Recommended release as 2 nd Installment	Rs. 783.86 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	C.C. Roads, C.C. Drains, Community Halls, Community Toilets and Street lighting etc in 41 Slums
2	Tender Floated		For all the above
3	Work Order Issued		Yes
4	Work Sanctioned		For all the above
5	Upto 25% Completed		----
6	25-50% Completed		----
7	More than 50% completed		C.C. Roads & C.C. Drains
8	Fully Completed		----
9	Occupied		----

Reform Status:

Sl.	Conditions	Achieved		
		Year	Target	Achieved
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	43.20	44.50
		2006-07	35.60	37.20
		2007-08	32.00	35.74
		2008-09	33.99	36.20
2	Basic Services to Urban Poor	Achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	Under Progress (Requested for postponement for one year)		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided, constructed under different schemes such as VAMBAY, State Scheme, HUDCO EWS Scheme.	----
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for work-shed. Informal sector markets, pen for animals etc. A study area could be provided in such centres. Proper convergence of health, education and social security should be ensured.	Incorporatd in revised statement.
3	Linkage with city-wide infrastructure should be ensured	Yes
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	Yes

2017/10/20

City/State : Kadappa/Andhra Pradesh

Project Title: Implementation of IHSDP Scheme (Infrastructure) at Kadappa, Andhra Pradesh.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 st CSC/29.10.2007				
2	Total Project Cost	1118.92				
3	Central Share	895.14				
4	State/ULB Share	223.78				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	447.57	447.57	447.57	100%	100%
6	State+ULB Share	111.89	205.16	205.16	183%	100%
7	TOTAL:-	559.46	652.73	652.73	117%	100%
8	Amount Sought	Rs. 447.57 Lakhs				
9	Recommended release as 2 nd Installment	Rs. 447.57 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	1254.53
2	Tender Floated		16.09.08
3	Work Order Issued		07.02.09
4	Work Sanctioned		1281.84
5	Upto 25% Completed		---
6	25-50% Completed		50% Completed
7	More than 50% completed		---
8	Fully Completed		---
9	Occupied		---

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	662.36	662.36
		2006-07	593.92	593.92
	(b) Constitution of Basic Services to Urban Poor Fund	2007-08	909.36	909.36
		2008-09	923.87	923.87
2	Basic Services to Urban Poor	Achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	Under Progress (Partially completed)		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided, construction under different schemes such as VAMBAY, State scheme, HUDCO EWS scheme.	Statement of no. of houses sanctioned & under construction under Rajiv Gruha Kalpa, INDIRAMMA & Satellite township schemes
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshed, Informal sector markets, pen for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	Adequate measures taken.
3	Linkage with city-wide infrastructure should be ensured.	---
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	---

City/State : Anakapalle/Andhra Pradesh

Project Title: Implementation of IHSDP Scheme (infrastructure) at Anakapalle, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	22 nd CSC/07.11.2007				
2	Total Project Cost	349.70				
3	Central Share	279.76				
4	State/ULB Share	69.94				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	139.88	139.88	137.70	98%	98%
6	State+ULB Share	34.97	34.98	30.60	88%	87%
7	TOTAL:-	174.85	174.86	168.30	96%	96%
8	Amount Sought (Rs.)	139.88 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	139.88 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	1254.53
2	Tender Floated		16.09.08
3	Work Order Issued		07.02.09
4	Work Sanctioned		1281.84
5	Upto 25% Completed		---
6	25-50% Completed		50% Completed
7	More than 50% completed		---
8	Fully Completed		---
9	Occupied		---

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Achievement
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	14.33	Owing to poor financial position of the ULB, amount was not spent out of General funds.
		2006-07	12.09	
	(b) Constitution of Basic Services to Urban Poor Fund	2007-08	12.73	
		2008-09	14.50	
2	Basic Services to Urban Poor	Partially achieved & gaps to be achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	Yes		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided and were constructed under different schemes such as VAMBAY, State scheme, HUDCO EWS scheme.	-----
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshop, informal sector markets, pen for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	-----
3	Linkage with city-wide infrastructure should be ensured.	-----
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	-----

City/State : Janagaon/Andhra Pradesh

Project Title: Implementation of IHSDP Scheme (infrastructure) at Janagaon, Andhra Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	22 nd CSC/07.11.2007				
2	Total Project Cost	1600.32				
3	Central Share	1280.26				
4	State/ULB Share	320.06				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	640.13	640.13	640.13	100%	100%
6	State+ULB Share	160.03	160.04	160.04	100%	100%
7	TOTAL:-	800.16	800.17	800.17	100%	100%
8	Amount Sought (Rs.)	640.13 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	640.13 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	12.05.2008
2	Tender Floated		3.9676 % Excess
3	Work Order Issued		12.09.2008
4	Work Sanctioned		26.07.2008
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		Yes
8	Fully Completed		---
9	Occupied		---

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Achievement
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	3.40	Owing to poor financial position of the ULB, amount was not spent out of General funds.
		2006-07	36.00	
		2007-08	4.85	
		2008-09	4.30	
2	Basic Services to Urban Poor	Partially achieved & gaps to be achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	Yes (Under Progress)		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided and were constructed under different schemes such as VAMBAY, State scheme, HUDCO EWS scheme.	---
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshed, informal sector markets, pen for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	---
3	Linkage with city-wide infrastructure should be ensured.	---
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	---

City/State : Beemunipatnam/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at 39 slums at Beemunipatnam, AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	399.44				
3	Central Share	271.55				
4	State/ULB Share	67.89				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	135.78	135.78	135.78	100%	100%
6	State+ULB Share	33.95	45.18	45.18	133%	100%
7	TOTAL:-	169.72	180.96	180.96	107%	100%
8	Amount Sought (Rs.)	135.78 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	135.77 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	27.12.2007
2	Tender Floated		14.08.2008
3	Work Order Issued		15.12.2008
4	Work Sanctioned		28.11.2008
5	Upto 25% Completed		07.04.2009
6	25-50% Completed		10.06.2009
7	More than 50% completed		07.08.2009
8	Fully Completed		----
9	Occupied		----

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Achievement
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	20.00	19.49
		2006-07	25.00	12.28
		2007-08	25.00	23.12
		2008-09	30.00	23.46
2	Basic Services to Urban Poor	Partially achieved & gaps to be achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	----		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	Project Duration - 12 months
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	----

City/State : Vinukonda/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at 34 existing slums at Vinukonda, Guntur distt., AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	1468.42				
3	Central Share	1174.74				
4	State/ULB Share	293.68				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	587.37	587.37	587.37	100%	100%
6	State+ULB Share	146.84	321.84	242.32	165%	75%
7	TOTAL:-	734.21	909.21	829.69	113%	91%
8	Amount Sought (Rs.)	587.37 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	587.37 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	CC Roads, CC Drains, Community Halls, Community Toilets & Street lighting etc
2	Tender Floated		For all the above
3	Work Order Issued		Yes
4	Work Sanctioned		For all the above
5	Upto 25% Completed		----
6	25-50% Completed		----
7	More than 50% completed		CC Roads, CC Drains & Electrical Works
8	Fully Completed		----
9	Occupied		----

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Achievement
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	7.20	8.00
		2006-07	21.19	22.00
	(b) Constitution of Basic Services to Urban Poor Fund	2007-08	19.26	26.00
		2008-09	17.80	19.00
2	Basic Services to Urban Poor	Achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	23 acres earmarked.		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	Project Duration - 12 months
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	----

City/State : Sattenapalli/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at 22 slums at Sattenapalli, Guntur distt., AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	1392.68				
3	Central Share	1114.14				
4	State/ULB Share	278.54				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	557.07	557.07	557.07	100%	100%
6	State+ULB Share	139.27	249.28	175.37	126%	70%
7	TOTAL:-	696.34	806.35	732.44	105%	91%
8	Amount Sought (Rs.)	557.07 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	557.07 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	CC Roads, CC Drains, Community Halls, Community Toilets and Street Lighting etc.
2	Tender Floated		For all the above
3	Work Order Issued		Yes
4	Work Sanctioned		For all the above
5	Upto 25% Completed		---
6	25-50% Completed		---
7	More than 50% completed		CC Roads & CC Drains
8	Fully Completed		---
9	Occupied		---

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	101.97	78.53
		2006-07	70.40	55.63
		2007-08	116.57	78.40
		2008-09	179.69	81.20
2	Basic Services to Urban Poor	Partially achieved & gaps to be achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	33 acres earmarked.		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, It would be revised to bring it down to Rs. 15 Crore or less	Project cost is below Rs. 15 Crore
2	The project duration would be restricted to 15 months where it exceeds 15 months.	Project Duration - 12 months
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

5/6
27/10/08
R/S

City/State : Siddipet/Andhra Pradesh

Project Title: Provision of Infrastructure facilities to 9 slums in Siddipet Municipality under IHSDP.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	397.21				
3	Central Share	317.77				
4	State/ULB Share	79.44				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	158.89	158.88	135.04	85%	85%
6	State+ULB Share	39.72	39.72	34.23	86%	86%
7	TOTAL:-	198.61	198.60	169.27	85%	85%
8	Amount Sought (Rs.)	158.88 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	158.89 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	27.12.2007
2	Tender Floated		20.09.2008
3	Work Order Issued		22.09.2008
4	Work Sanctioned		27.12.2007
5	Upto 25% Completed		07.03.2009
6	25-50% Completed		17.08.2009
7	More than 50% completed		15.10.2009
8	Fully Completed		
9	Occupied		

Reform Status:

		Achieved
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarking 40% of Municipal Budget for the poor. Total utilization in 2008-09 budget Rs. 62.51 Lakhs (40.12%)
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	HUDA & VUDA are reserving & earmarking land for the poor in all private layout as : (i) 5% of land for EWS housing (ii) 10% for LIG housing & 10% for MIG This reform shall be extended in due course to the ULB.

** Other reforms status not furnished

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	Project Duration - 12 months
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	

City/State : Bapatla/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at 39 notified slums at Bapatla, Guntur Dist.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	762.08				
3	Central Share	609.66				
4	State/ULB Share	152.42				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	304.83	304.83	304.83	100%	100%
6	State+ULB Share	76.21	178.21	140.02	184%	79%
7	TOTAL:-	381.04	483.04	444.85	117%	92%
8	Amount Sought (Rs.)	304.83 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	304.83 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Street Lighting, Central lighting & High mast lighting	C.C. Roads
1	Sanctioned	Not Applicable	Rs. 167 Lakhs approved	Rs. 842 Lakhs
2	Tender Floated		30.1.2009 upto 1 PM	31.07.2008 upto 5 PM
3	Work Order Issued		24.2.2009	04.10.2008
4	Work Sanctioned		Lighting	Rs. 619.47 Lakhs Roads
5	Upto 25% Completed		Yes	Yes
6	25-50% Completed		Yes	Yes
7	More than 50% completed		55% completed	85% completed
8	Fully Completed		----	----
9	Occupied		----	----

Reform Status:

Sl.	Conditions	Implemented (40% of net fund of municipal income)			
		Year	Earmarked (40%)	Achievement	
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	43.80	43.80	
		2006-07	47.60	50.21	
		2007-08	51.30	51.30	
		(b) Constitution of Basic Services to Urban Poor Fund	2008-09	44.91	46.60
			2009-10	38.01	10.00 (1st Qtr)
2	Basic Services to Urban Poor	In progress (there is gap to be achieved in housing, social tenure, water supply & sanitation)			
3	Earmarking of at least 20-25% of developed land in housing projects	Yes (33.33 Acres)			

Conditions Imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where project cost exceeds Rs. 15 crores, It would be revised to bring it down to Rs. 15 crore or less	Complied
2	The proper coordination would be restricted to 15 months where it exceeds 15 months	----
3	Detailed socio economic survey to be completed in all states and bio-metric details of the beneficiaries would be put up on the website within 1 month	Not Furnished

City/State : Ongole/Andhra Pradesh

Project Title: IHS DP Project for provision of infrastructure facilities at 14 slums at Ongole, Prakasam Distt., AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	283.77				
3	Central Share	227.02				
4	State/ULB Share	56.75				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	113.51	113.51	113.51	100%	100%
6	State+ULB Share	28.38	42.58	42.58	150%	100%
7	TOTAL:-	141.89	156.09	156.09	110%	100%
8	Amount Sought (Rs.)	113.51 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	113.51 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	1
2	Tender Floated		1
3	Work Order Issued		1
4	Work Sanctioned		1
5	Upto 25% Completed		---
6	25-50% Completed		---
7	More than 50% completed		1
8	Fully Completed		---
9	Occupied		---

Reform Status:

Sl.	Conditions	Implemented (40% of net fund of municipal income)		
		Year	Earmarked (40%)	Achievement
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	---	---
		2006-07	---	---
		2007-08	63.32	52.00
	(b) Constitution of Basic Services to Urban Poor Fund	2008-09	119.04	116.00
		2009-10	147.61	58.00
2	Basic Services to Urban Poor	In progress (Target year 2011-12)		
3	Earmarking of at least 20-25% of developed land in housing projects	---		

Conditions Imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where project cost exceeds Rs. 15 crores, it would be revised to bring it down to Rs. 15 crore or less	Complied
2	The proper coordination would be restricted to 15 months where it exceeds 15 months	---
3	Detailed socio economic survey to be completed in all states and bio-metric details of the beneficiaries would be put up on the website within 1 month	Not Furnished

City/State : Chittoor/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at YSR Nagar at Chittoor, AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	422.08				
3	Central Share	337.66				
4	State/ULB Share	84.42				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	168.83	168.83	168.83	100%	100%
6	State+ULB Share	42.21	86.17	86.17	204%	100%
7	TOTAL:-	211.04	255.00	255.00	121%	100%
8	Amount Sought (Rs.)	168.83 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	168.83 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	422.08 Lakhs
2	Tender Floated		26.07.2008
3	Work Order Issued		04.08.2008
4	Work Sanctioned		Yes
5	Upto 25% Completed		Completed
6	25-50% Completed		Completed
7	More than 50% completed		Yes
8	Fully Completed		----
9	Occupied		----

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Achievement
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	119.52	108.64
		2006-07	123.60	119.40
		2007-08	380.11	285.65
		2008-09	188.64	162.96
2	Basic Services to Urban Poor	Partially achieved & gaps to be achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	Under Progress		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where the project cost exceeds Rs. 15 Crores, it would be revised to bring it down to Rs. 15 Crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months.	Project Duration - 12 months
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

City/State : Macherla/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at 16 slums at Macherla, Guntur distt., A.P.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	1498.88				
3	Central Share	1199.10				
4	State/ULB Share	299.78				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	599.55	599.55	599.55	100%	100%
6	State+ULB Share	149.89	269.90	74.95	50%	28%
7	TOTAL:-	749.44	869.45	674.50	90%	78%
8	Amount Sought	Rs. 674.40 Lakhs				
9	Recommended release as 2 nd Installment	Rs. 599.55 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	C.C. Roads, C.C. Drains, Community Halls, Community Toilets and Street lighting etc in 41 Slums
2	Tender Floated		For all the above
3	Work Order Issued		Yes
4	Work Sanctioned		For all the above
5	Upto 25% Completed		---
6	25-50% Completed		C.C. Roads & C.C. Drains
7	More than 50% completed		---
8	Fully Completed		---
9	Occupied		---

Reform Status:

Sl.	Conditions	Completed (40% fund)		
		Year	Earmarked	Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	12.35	10.00
		2006-07	13.21	9.28
	(b) Constitution of Basic Services to Urban Poor Fund	2007-08	8.58	8.00
		2008-09	11.90	10.17
2	Basic Services to Urban Poor	Completed		
3	Earmarking of at least 20-25% of developed land in housing projects	Completed (20 Acres land earmarked)		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where project cost exceeds Rs. 15 crores, It would be revised to bring it down to Rs. 15 crore or less.	Done
2	The project duration would be restricted to 15 months where it exceed 15 months.	Yes
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

City/State : Chilakaluripet/Andhra Pradesh

Project Title: Provision of infrastructure facilities to 33 slums in Chilakaluripet Municipality, Guntur Dist.
Under IHSDP.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007.				
2	Total Project Cost	1499.89				
3	Central Share	1199.91				
4	State/ULB Share	299.98				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	599.96	599.96	599.96	100%	100%
6	State+ULB Share	149.99	269.98	194.01	129%	72%
7	TOTAL:-	749.95	869.94	793.97	106%	91%
8	Amount Sought	Rs. 599.95 Lakhs				
9	Recommended release as 2 nd Installment	Rs. 599.95 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	C.C. Roads, C.C. Drains, Community Halls, Community Toilets and Street lighting etc in 41 Slums
2	Tender Floated		For all the above
3	Work Order Issued		Yes
4	Work Sanctioned		Yes
5	Upto 25% Completed		---
6	25-50% Completed		---
7	More than 50% completed		Yes
8	Fully Completed		---
9	Occupied		---

Reform Status:

Sl.	Conditions	Achieved		
		Year	Earmarked (40%)	Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	56.85	57.63
		2006-07	43.00	48.51
	(b) Constitution of Basic Services to Urban Poor Fund	2007-08	57.23	62.94
		2008-09	42.95	66.81
2	Basic Services to Urban Poor	Achieved		
3	Earmarking of at least 20-25% of developed land in housing projects	Under progress (Time line as per MOA - 2007-08)		

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where project cost exceeds Rs. 15 crores, It would be revised to bring it down to Rs. 15 crore or less.	Done
2	The project duration would be restricted to 15 months where it exceed 15 months.	Yes
3	Detailed socio economic survey to be completed in all cases and bio-metric details of the beneficiaries would be put on the website within 1 month.	---

City/State : Burdwan/West Bengal

Project Title: IHSDP Scheme for the town of Burdwan, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	6 th CSC/28.11.2006				
2	Total Project Cost	2245.88	Other Expenses (DPR prep., Train. & Cap. Build. etc.):-			116.72
3	Central Share	1703.33				
4	State/ULB Share (Excluding other expenses & beneficiaries)	165.19				
5	Beneficiary Share	260.64				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	851.66	851.66	744.59	87%	87%
7	State+ULB Share	82.60	82.60	72.22	87%	87%
8	Beneficiary cont.		117.32	102.57		87%
9	TOTAL:-	934.26	1051.58	919.38	98%	87%
10	Amount Sought (Rs.)	851.66 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	851.67 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply (Pipe) Mtr	Road (C C) Sqm	Road (Bituminous) Sqm	Street Light (Poles)	SWM (Bins)	Others
1	Sanctioned	1629	9305	28951	32549	488	305	Work under process for Drain, Community Toilet, Common Bath, Common Seva Kendra
2	Tender Floated	977	9305	28951	32549	350	305	
3	Work Order Issued	977	9305	28951	31519	350	305	
4	Work Started	746	---	26055.222	27222.78	350	305	
5	Upto 25% Completed	22	---	---	---	---	---	
6	25-50% Completed	9	---	---	---	---	---	
7	More than 50% completed	182	---	---	---	---	---	
8	Fully Completed	533	9305	26055.222	27222.78	350	305	
9	Occupied	---	---	26055.222	27222.78	350	305	

** Work has not started for 883 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor. All ULBs following the same.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between Gol through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

* Detailed ULB level reforms status is annexed herewith

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA Instituted :-	In Progress
v.	Quality:-	Quality of construction works is satisfactory & acceptable quality of construction materials have been used. (Independent Quality report is annexed herewith)
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 th CSC/27.04.2007				
2	Total Project Cost	719.00	Other Expenses (Incentives):-			52.35
3	Central Share	533.32				
4	State/ULB Share (Excluding beneficiaries)	78.29				
5	Beneficiary Share	55.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	266.66	266.66	235.11	88%	88%
7	State+ULB Share	39.15	39.25	34.61	88%	88%
8	Beneficiary cont.		54.24	47.82		88%
9	TOTAL:-	305.81	360.15	317.55	104%	88%
10	Amount Sought (Rs.)	266.66 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	266.66 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Water supply	Drain	Comm. Seva kendra	Conc. Road	Street light	Comm. Toilet
1	Sanctioned	344	14694 m	7903 m	6 Nos.	28880.50 sqm	161 Nos.	6 Nos.
2	Tender Floated	344	14694 m	7903 m	6 Nos.	28880.5	161	6
3	Work Order Issued	344	14694 m	7903 m	6 Nos.	28880.5	161	6
4	Work Started	330	10000 m	4600 m	5 Nos.	24000	161	5
5	Upto 25% Completed	12	650 m	1300 m	---	1320	---	---
6	25-50% Completed	8	1200 m	1200 m	---	1560	---	2
7	More than 50% completed	10	1150 m	1100 m	1 Nos.	2120	161	---
8	Fully Completed	300	7000 m	1000 m	4 Nos.	19000	150	3
9	Occupied	210	---	---	---	---	---	---

** Work has not started for 14 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between Govt through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where plots are not granted, the same should be given to beneficiaries within 6 months	Land is owned by the beneficiary
2	List of beneficiaries will be put on the website by the State Government	Will be put on website
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multipurpose room, toilet & kitchen	Adherence to minimum plinth area & planning has been ensured.
4	The beneficiaries should have individual water connection and toilet	At present water supply through stand-posts, House connection will be provided after City water supply system is augmented
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	Agreed & undertaken
6	The State Govt. will take up city wide infrastructure development by using UDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	Note 1
7	The State Govt. will ensure convergence of facilities under health, education & social security with physical amenities and other services in coordination with respective programmes/Departments.	Convergence of facilities has been ensured.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	Quality of construction works is satisfactory & acceptable quality of construction materials have been used. (Independent Quality report is annexed herewith)
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 th CSC/27.04.2007			
2	Total Project Cost	730.94	Other Expenses (Incentives):-		69.64
3	Central Share	529.04			
4	State/ULB Share (Excluding Other Exp. beneficiaries)	52.62			
5	Beneficiary Share	79.64			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	264.52	263.44	225.45	85% 86%
7	State+ULB Share	26.31	26.09	22.32	85% 86%
8	Beneficiary cont.		72.00	61.61	86%
9	TOTAL:-	290.83	361.52	309.38	106% 86%
10	Amount Sought (Rs.)	264.52 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	264.52 Lakh			

** Actual GOI release is Rs. 264.52 Lakh (116.39 + 148.13 dated 22.01.08), But GOI release is shown Rs. 263.4352 Lakh

There is a short release in state+ULB share too.

Physical Progress:

Sl.	Progress Parameter	Housing	Drain	Community Centre	Community Toilet	Community Bath	Concrete Road	Others
1	Sanctioned	498	3640	2	2	2	37048	No action taken has been taken for Water Supply, while work order issued for Community Seva Kendra
2	Tender Floated	498	3640	2	2	2	37048	
3	Work Order Issued	498	3640	2	2	2	37048	
4	Work Started	444	---	---	---	1	---	
5	Upto 25% Completed	Nil	---	1	---	---	---	
6	25-50% Completed	43	---	---	---	---	---	
7	More than 50% completed	190	---	1	1	---	---	
8	Fully Completed	211	2452	---	1	---	22876	
9	Occupied	211	---	---	---	---	---	

** Work has not started for 54 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor.
	(b) Constitution of Basic Services to Urban Poor Fund	(ULB has earmarked 31.07% of revenue exp. for this)
2	Basic Services to Urban Poor	Revised Timeline (2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between GoI through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	Where pattas are not granted, the same should be given to beneficiaries within 5 months	Land is owned by the beneficiary
2	List of beneficiaries will be put on the website by the State Government	Will be put on website
3	The dwelling units with a minimum built up area of 25 sq meter should have one bedroom and one multipurpose room, toilet & kitchen	Adherence to minimum plinth area & planning has been ensured.
4	The beneficiaries should have individual water connection and toilet	At present water supply through stand-posts, House connection will be provided after City water supply system is augmented
5	The slum infrastructure such as sewerage, water line and road be integrated with the trunk line in the city	Agreed & undertaken
6	The State Govt. will take up city wide infrastructure development by using UIDSSMT/State Plan/ Municipal Schemes to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.	Nota 1
7	The State Govt. will ensure convergence of facilities under health, education & social security with physical amenities and other services in coordination with respective programmes/Departments.	Convergence of facilities has been ensured.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	No quality report with SLNA report submitted:
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

City/State : Haldibari/West Bengal

Project Title: IHSDP Scheme for the town of Haldibari, West Bengal

Financial Assessment:		(Rs. Lakhs)				
1	CSC Approval	28 th CSC/09.01.2008				
2	Total Project Cost	570.25				
3	Central Share	407.56				
4	State/ULB Share (Excluding beneficiaries)	71.49				
5	Beneficiary Share	91.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	203.78	203.78	201.46	99%	99%
7	State+ULB Share	35.75	57.02	56.38	158%	99%
8	Beneficiary cont.		48.64	48.09		99%
9	TOTAL:-	239.53	309.44	305.92	128%	99%
10	Amount Sought (Rs.)	203.78 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	203.78 Lakh				

Physical Progress:

Sl.	Progress Parameter.	Housing	Drain	Bituminus	Conc. Road	Community Centre	Animal Pen
1	Sanctioned	304	3675 Mt.	20379 Sq.m.	6930 Sq.m.	2	12
2	Tender Floated	Departmental	3675 Mt.	20379	6930	2	---
3	Work Order Issued	---	3675 Mt.	20379	6930	2	---
4	Work Started	304	2365 Mt.	18243	6930	---	---
5	Upto 25% Completed	---	1130 Mt.	---	---	---	---
6	25-50% Completed	2	---	2580	---	---	---
7	More than 50% completed	5	---	---	---	---	---
8	Fully Completed	297	1235 Mt.	15663	6930	---	---
9	Occupied	---	---	---	---	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor. (29.70%)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between Govt through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	No quality report with SLNA report submitted
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

City/State : Birnagar/West Bengal
Project Title: IHSDP Scheme for the town of Birnagar, West Bengal

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	28 th CSC/09.01.2008				
2	Total Project Cost	593.31				
3	Central Share	426.65				
4	State/ULB Share (Excluding beneficiaries)	76.66				
5	Beneficiary Share	90.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	213.33	213.32	149.00	70%	70%
7	State+ULB Share	38.33	59.34	41.44	108%	70%
8	Beneficiary cont.		48.00	33.53		70%
9	TOTAL:-	251.66	320.66	223.97	89%	70%
10	Amount Sought (Rs.)	213.33 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	213.33 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply	Drain	Concrete Road	Other Amenities
1	Sanctioned	300	25.49 Lakh	12.330 Lakh	30.79 Lakh	Tender floated but work not started for Community Center for Rs. 19.61 Lakh, Community Seva Kendra for Rs. 72.94 Lakh, There is no Action taken for Street Light & Animal Pen
2	Tender Floated	300	20.904	12.33	30.79 Lakh	
3	Work Order Issued	300	20.904	---	30.79 Lakh	
4	Work Started	300	---	---	---	
5	Upto 25% Completed	---	---	---	---	
6	25-50% Completed	30	---	---	---	
7	More than 50% completed	120	18.97	---	---	
8	Fully Completed	150	---	---	Yes	
9	Occupied	---	---	---	100%	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor. (ULB has earmarked 62% of revenue expenditure for this)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between Gol through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	No quality report with SLNA report submitted
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

City/State : Jiaganj-Azimganj/West Bengal

Project Title: IHSDP Scheme for the town of Jiaganj-Azimganj, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	1111.43				
3	Central Share	794.26				
4	State/ULB Share (Excluding beneficiaries)	139.27				
5	Beneficiary Share	177.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	397.13	397.14	367.10	92%	92%
7	State+ULB Share	69.64	98.09	103.06	148%	105%
8	Beneficiary cont.		48.00	44.37		92%
9	TOTAL:-	466.77	543.23	514.53	110%	95%
10	Amount Sought (Rs.)	397.14 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	397.13 Lakh				

** Actual GOI release is Rs. 397.13 Lakh

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply	Drain	Concrete Road	Comm. Centre	Others
1	Sanctioned	593	Nil	5940 Km	5945 Sqm	26 Nos.	Work order issued for 1 No of Rickshaw stand out of 8 Nos. sanctioned. Neither tender floated nor work started for Livelihood Centre, Animap Pen, Pump, Motor, BTW & Distribution Line
2	Tender Floated	593	----	389 Km	4185 Sqm	10 Nos.	
3	Work Order Issued	593	----	380 Km	4185 Sqm	10 Nos.	
4	Work Started	All	----	----	----	10 Nos.	
5	Upto 25% Completed	28	----	----	----	2 Nos.	
6	25-50% Completed	39	----	----	----	2 Nos.	
7	More than 50% completed	33	----	----	----	3 Nos.	
8	Fully Completed	493	----	389 Km	4185 Sqm	3 Nos.	
9	Occupied	480	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Not Furnished
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between GoI through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	Quality of construction works is satisfactory & acceptable quality of construction materials have been used. (Independent Quality report is annexed herewith)
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

City/State : Dhugguri/West Bengal
Project Title: IHS DP Scheme for the town of Dhugguri, West Bengal

(Rs. Lakhs)

Financial Assessment:					
1	CSC Approval	30 th CSC/05.02.2008			
2	Total Project Cost	1015.57			
3	Central Share	731.02			
4	State/ULB Share (Excluding beneficiaries)	131.85			
5	Beneficiary Share	152.70			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	365.51	365.51	325.81	89% 89%
7	State+ULB Share	65.93	50.65	46.15	70% 91%
8	Beneficiary cont.		81.44	71.59	
9	TOTAL:-	431.44	497.60	443.55	103% 89%
10	Amount Sought (Rs.)	365.51 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	365.51 Lakh			

Short release of 15.28 Lakh in State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain (m)	Bituminus (Sqm)	Concrete Road (Sqm)
1	Sanctioned	509	6925	55725	10236
2	Tender Floated	509	6925	55725	12194.4
3	Work Order Issued	509	6925	55725	12194.4
4	Work Started	509	6925	55725	12194.4
5	Upto 25% Completed	35	1050	---	Nil
6	25-50% Completed	95	1725	43575	200.28
7	More than 50% completed	189			---
8	Fully Completed	190	4050	12350	12001.25
9	Occupied	176	---	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/3S-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor. (ULB has earmarked nearly 25% of revenue exp. for this)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Revised Timeline (2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between Govt through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	Independent Quality report with SLNA's comment awaited.
vi.	Whether PMU/PIUs established & functional :-	Yes, from November 2009

City/State : Baduria/West Bengal

Project Title: IHSDP Scheme for the town of Baduria, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	28 th CSC/09.01.2008				
2	Total Project Cost	1029.88				
3	Central Share	741.34				
4	State/ULB Share (Excluding beneficiaries)	136.74				
5	Beneficiary Share	151.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	370.67	368.57	266.94	72%	72%
7	State+ULB Share	68.37	102.75	74.42	109%	72%
8	Beneficiary cont.		76.96	55.74		72%
9	TOTAL:-	439.04	548.28	397.10	90%	72%
10	Amount Sought (Rs.)	370.67 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	370.67 Lakh				

*** Actual GOI release is Rs. 370.67 but it is shown Rs. 368.565 only in UC.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply (Proc. of pipeline)	Street Light (Nos.)	Other Amenities
1	Sanctioned	516	6250 mtr.	182	Floating of tender is under process for Water Supply (Laying of DI Pipe, Sinking of Deep Tubewell), Drain, Bituminus, Concrete Road, Street Light, Hedge Boundary, Cinder Track, Animal Pen, Community Centre.
2	Tender Floated	516	6250 mtr.	182	
3	Work Order Issued	511	6250 mtr.	182	
4	Work Started	495	---	---	
5	Upto 25% Completed	38	---	---	
6	25-50% Completed	66	---	---	
7	More than 50% completed	195	---	---	
8	Fully Completed	196	6250 mtr.	182	
9	Occupied	196	---	---	

** Work not started for 511 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	GoWB has issued notification vide No. 1249/MA/C-10/35-61/07 dt. 26.10.07 for earmarking of at least 25% of fund by the ULBs for the Schemes benefiting the urban poor.
	(b) Constitution of Basic Services to Urban Poor Fund	(ULB has earmarked 58.42% of revenue expenditure for this)
2	Basic Services to Urban Poor	In progress (Revised Timeline 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	As per MoA between GoI through Ministry of UD and the State Govt. of WB & the SUDA West Bengal Time Schedule for this is 7th year i.e. 2011-12

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through socio-economic survey.
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	No quality report with SLNA report submitted
vi.	Whether PMU/PIUS established & functional :-	Yes, from November 2009

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	2 nd Installments	Brief Summary	Page No.
A.	Durg/ Chhattisgarh	Request for Sanction of 2 nd Installment- IHSDP Scheme at Durg, Chhattisgarh				6.6012	<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.09.2006 ➤ The total project Cost is Rs. 18,14,10 Cr. with Centre Share of Rs. 13,20,24cr. ➤ Total amount for 1st Installment of Rs. 6,60,12 Cr. has already been released. ➤ The Second Installment recommended for release is Rs.6,60,12 Cr. ➤ 1638 DUs for construction were sanctioned. ➤ % utilization in Central Share is 87%and State Share is 93%. ➤ Internal Earmarking of funds for Urban poor is achieved. ➤ Basic Services to Urban Poor fund constituted. 	01
B.	Jagdalpur/ Chhattisgarh	Request for Sanction of 2 nd Installment- IHSDP Scheme at Jagdalpur, Chhattisgarh				3.2542	<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.09.2006 ➤ The total project Cost is Rs. 9,01,55 Cr. with Centre Share of Rs. 6,50,84cr. ➤ Total amount for 1st Installment of Rs. 3,25,42 Cr. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ has already been released. ➤ The Second Installment recommended for release is Rs.3.2542 Cr. ➤ 210 DUs for construction were sanctioned. Tender floated and work order issued for the sanctioned DUs. ➤ % utilization in Central Share is 89%and State Share is 98%. ➤ Internal Earmarking of funds for Urban poor isnot furnished. ➤ Constitution of Basic Services to Urban Poor fund – not furnished 	02
C.	Bemetara/ Chhattisgarh	Request for Sanction of 2 nd Installment- IHSDP Scheme at Bemetara, Chhattisgarh			0.9532	<ul style="list-style-type: none"> ➤ The Project has been approved in 5th CSC meeting held on 11.10.2006 ➤ The total project Cost is Rs. 2.5828Cr. with Centre Share of Rs. 1.9064 cr. ➤ Total amount for 1st Installment of Rs. 0.9532 Cr. has already been released. ➤ The Second Installment recommended for release is Rs.0.9532Cr. ➤ % utilization in Central Share is 96% and State Share is 100%. ➤ Internal Earmarking of funds for Urban poor- 	03

7/27/08
99/108
Q

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Achieved. ➤ Basic Services to Urban poor-ULB made a provision of 11.45% in three budget in the year 08-09. ➤ Earmarking of at least 20-25% of developed land in housing projects-achieved. 		
D.	Abhanpur/ Chhattisgarh	Request for Sanction of 2 nd Installment- IHSDP Scheme at Abhanpur, Chhattisgarh				0.9587	<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.09.2006 ➤ The total project Cost is Rs. 2.6068 Cr. with Centre Share of Rs. 1.9174 cr. ➤ Total amount for 1st Installment of Rs. 0.9587Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 0.9587Cr. ➤ Total 210 dwelling units for construction were sanctioned. Tender floated and Work order issued in all the sanctioned Units .Work Started in 108 DUs and 18 DUs completed more than 50%. ➤ % utilization in Central Share is 100% and State Share is 47%. ➤ Internal Earmarking of funds for Urban poor – Provided from 08-09 to 09-10. ➤ Basic Services to Urban Poor fund constituted. 	04

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects- N.A. 	
E	Bhilai/ Chhattisgarh	Request for Sanction of 2 nd Installment- IHSDP Scheme at Bhilai, Chhattisgarh			4.3959	<ul style="list-style-type: none"> ➤ The Project has been approved in 4th CSC meeting held on 28.09.2006 ➤ The total project Cost is Rs.12.1576 Cr. with Centre Share of Rs. 8.7917cr. ➤ Total amount for 1st Installment of Rs.4.3958Cr. has already been released. ➤ The Second Installment recommended for release is Rs. 4.3959 Cr. ➤ % utilization in Central Share and State Share are 88%. ➤ 1168 DUs are sanctioned. Work order issued & work started in 912 DUs ➤ Internal Earmarking of funds for Urban poor- Achieved(25%) ➤ Basic Services to Urban Poor fund constituted. 	05
		Total			16.1632		

27/11/09
25/10/09

City/State : Durg/Chhattisgarh

Project Title: Integrated Housing & Slum Development Program scheme at DURG

(Rs. Lakhs)

Financial Assessment:						
1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	1814.10				
3	Central Share	1320.24				
4	State/ULB Share (Excluding Beneficiary)	328.83				
5	Beneficiary Share (As reported by State)	165.03				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	660.12	660.12	571.93	87%	87%
7	State+ULB	164.42	159.81	142.99	87%	93%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	824.54	813.93	714.92	87%	88%
10	Amount Sought Rs.	660.12 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	660.12 Lakhs				

There is a shortfall of Rs. 10.61 Lakhs in State+ULB release

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1638 Nos.	339.90 Lacs
2	Tender Floated	06.11.07 (4 Phase)	06.11.07
3	Work Order Issued	14.02.08	14.02.08
4	Work Sanctioned	23.02.08	15.03.08
5	Upto 25% Completed	30.12.08 - up to slab level	Community hall 50% completed
6	25-50% Completed	50% July 2009	
7	More than 50% completed	---	
8	Fully Completed	---	Road work, bore work are in progress
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (25%)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	ULB made a provision of 25% in there budget in year 08-09
3	Earmarking of at least 20-25% of developed land in housing projects	ULB is committed for adopted resolution (1) 15% development land under colonized registration in rule 1998 land for those projects who are under shahari Bhumi Vikas Adhiniyam 1984.

City/State : Jagdalpur/Chhattisgarh

Project Title: Integrated Housing and Slum Development Program scheme for the town of Jagdalpur, Chattisgarh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	901.55				
3	Central Share	650.84				
4	State/ULB Share (Excluding Beneficiary)	171.51				
5	Beneficiary Share (10% of housing)	79.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	325.42	325.42	290.54	89%	89%
7	State+ULB	85.76	85.76	38.21	45%	98%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	411.18	364.47	328.75	80%	90%
10	Amount Sought Rs.	380.739 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	325.42 Lakhs				

There is a shortfall of Rs. 46.71 Lakhs in State+ULB release

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	210 Unit (G+1)	Road, Drain, Water Suply, Secerage clarification, Park, community hall
2	Tender Floated	210 Unit (G+1)	Tender except clarification
3	Work Order Issued	210 Unit (G+1)	W.O. issued except clarification
4	Work Sanctioned	108 Unit (G.F.)	Road, Severage
5	Upto 25% Completed	24 Nos	----
6	25-50% Completed	66 Nos	----
7	More than 50% completed	18 Nos	Community Hall
8	Fully Completed	---	Nil
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Furnished (Worksheet-3 is blank)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in	

City/State : Bemetara/Chhattisgarh

Project Title: Integrated Housing and Slum Development Programme at Bemetara

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	5 th CSC/11.10.2006				
2	Total Project Cost	258.28				
3	Central Share	190.64				
4	State/ULB Share (Excluding Beneficiary)	39.65				
5	Beneficiary Share (As reported by State)	27.99				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	95.32	95.32	91.50	96%	96%
7	State+ULB	19.83	33.21	33.21	168%	100%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	115.15	128.53	124.71	108%	97%
10	Amount Sought Rs.	95.33 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	95.32 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	07-07-2007	07-07-2007
2	Tender Floated	31-10-2007	31-10-2007
3	Work Order Issued	10-03-2008	10-03-2008
4	Work Sanctioned	20-03-2008	---
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	70% Complete	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved 70%
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved (ULB committed 15% of Budget for slum area)
2	Basic Services to Urban Poor	ULB made a provision of 11.45% in there budget in year 08-09
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved (ULB is committed for adopted resolution (1) 15% Development land under colonised registration in rule 1988 & 25% land for those projects under Shahari Bhumi Seema Adhinyam 1976.

City/State : Abhanpur/Chhattisgarh

Project Title: Integrated Housing and Slum Development Program at ABHANPUR

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	260.68				
3	Central Share	191.74				
4	State/ULB Share (Excluding Beneficiary)	47.94				
5	Beneficiary Share (As reported by State)	21.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	95.87	95.87	95.87	100%	100%
7	State+ULB	23.97	34.25	16.13	67%	47%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	119.84	130.12	112.00	93%	86%
10	Amount Sought Rs.	95.87 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	95.87 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	210 Unit (G+1)	Road, Drain, Water Supply, Secerage clarification, Park, community hall
2	Tender Floated	210 Unit (G+1)	Tender except clarification
3	Work Order Issued	210 Unit (G+1)	W.O. issued except clarification
4	Work Sanctioned	108 Unit (G.F.)	Road, Severage
5	Upto 25% Completed	24 Nos	----
6	25-50% Completed	66 Nos	----
7	More than 50% completed	18 Nos	Community Hall
8	Fully Completed	---	Nil
9	Occupied	---	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Provided from 08-09 to 09-10
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Yes
3	Earmarking of at least 20-25% of developed land in	N.A.

City/State : Bhilai/Chhattisgarh

Project Title: Integrated Housing and Slum Development Program at BHILAI

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	1215.76				
3	Central Share	879.17				
4	State/ULB Share (Excluding Beneficiary)	226.70				
5	Beneficiary Share (As reported by State)	109.89				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	439.58	439.58	386.45	88%	88%
7	State+ULB	113.35	109.50	96.60	85%	88%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	552.94	549.08	483.05	87%	88%
10	Amount Sought Rs.	439.58 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	439.59 Lakhs				

There is a shortfall of Rs. 3.85 Lakhs in State+ULB release

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1168 Nos.	164.56 Lacs
2	Tender Floated	08.10.07 (3 Phase)	08.10.07
3	Work Order Issued	22.02.08 (2 Phase - 912)	22.02.08
4	Work Sanctioned	23.02.08 (2 Phase - 912)	23.02.08
5	Upto 25% Completed	30.12.08 - up to slab level	Community hall 50% completed Road work in progress , bore work completed Drain - 150 m Sewerage Tank completed, Sever line in progress
6	25-50% Completed	30.09.09 - 314 G.F. Slab Comp, 314 F.F. Slab comp. and on progress	
7	More than 50% completed	--	
8	Fully Completed	--	
9	Occupied	--	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (25%)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	ULB made a provision of 25% in there budget in year 08-09
3	Earmarking of at least 20-25% of developed land In housing projects	ULB is committed for adopted resolution (1) 15% development land under colonized registration in rule 1998 land for those projects who are under shahari Bhumi Vikas Adhinyam 1976.

Central Sanctioning Committee (CSC)

SEVENTY-FIRST MEETING

(30.12.2009)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

Table Agenda

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist installment already released	IInd installment recommended	Page No.
A	Sehjanwa/ Uttar Pradesh	IHSDP Scheme for the Sehjanwa town at Distt. Gorakpur, Uttar Pradesh	1.94	1.06	0.88	0.53	0.53	1 to 5
B	Khanpur/Uttar Pradesh	IHSDP Project at Khanpur, Distt. Bulandshahr Uttar Pradesh	2.21	1.45	0.76	0.73	0.72	6 to 8
C.	Nandgaon/Uttar Pradesh	IHSDP Project at Nandgaon, Distt. Mathura, Uttar Pradesh	6.93	3.91	3.02	1.96	1.95	9 to 12
D.	Faridnagar/Uttar Pradesh	IHSDP Scheme for the town Faridnagar, Nagar Panchayat at Distt. Ghaziabad, Uttar Pradesh	7.54	4.56	2.98	2.28	2.28	13 to 14

10/1/09
2009

City/State : SEHJANWA (Distt.-Gorakhpur)/Uttar Pradesh
Project Title: IHSDP Scheme for the SEHJANWA town at Distt. GORAKHPUR U.P.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	40 th CSC/30.09.2008			
2	Total Project Cost	193.71	Other Expenses (A&OE, DPR Charges & IEC etc.):-		14.34
3	Central Share	106.38	Revised Central Share:-		117.90
4	State Share (Excluding beneficiaries)	62.60			
5	Beneficiary Share	10.39			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	53.19	53.19	53.19	100% 100%
7	State Share	31.30		11.72	37% 100%
8	TOTAL:-	84.49	64.91	64.91	77% 100%
9	Amount Sought (Rs.)	53.19 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	53.19 Lakh			

There is a shortfall of Rs. 19.58 Lakhs in state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/9/2008 (72 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	NIL	Nil
6	25-50% Completed	NIL	Nil
7	More than 50% completed	48	Nil
8	Fully Completed	24	Nil
9	Occupied	NIL	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is annexed herewith

- 1 - 811

City/State : Khanpur (Distt.-Bulandshahr)/Uttar Pradesh

Project Title: IHSDP project at Khanpur, Distt. Bulandshahr, Uttar Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008				
2	Total Project Cost	221.40	Other Expenses (A&OE, DPR Charges & IEC etc.):-		16.40	
3	Central Share	145.40	Revised Central Share:-		160.76	
4	State Share (Excluding beneficiaries)	49.60				
5	Beneficiary Share	10.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	72.70	72.70	62.52	86% 86%	
7	State Share	24.80		11.72	47% 76%	
8	TOTAL:-	97.50	88.12	74.24	76% 84%	
9	Amount Sought (Rs.)	72.70				
10	Recommended release as 2 nd Installment (Rs.)	72.70 Lakh				

There is a shortfall of Rs. 9.38 Lakhs in state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/7/2008 (96 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	24	Nil
6	25-50% Completed	24	Nil
7	More than 50% completed	48	Nil
8	Fully Completed	NIL	Nil
9	Occupied	NIL	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is annexed herewith

821

City/State : Nandgaon (Distt.-Mathura)/Uttar Pradesh
 Project Title: IHSDP project at Nandgaon, Distt. Mathura, Uttar Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008				
2	Total Project Cost	693.43	Other Expenses (A&OE, DPR Charges & IEC etc.):-			51.36
3	Central Share	391.26	Revised Central Share:-			427.10
4	State Share (Excluding beneficiaries)	183.61				
5	Beneficiary Share	67.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	195.63	195.63	195.63	100%	100%
7	State Share	91.81		43.20	47%	100%
8	TOTAL-	287.44	238.83	238.83	83%	100%
9	Amount Sought (Rs.)	195.63 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	195.63 Lakh				

There is a shortfall of Rs. 48.61 Lakhs in state share release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	26/2/09 (224 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	68	Yes
6	25-50% Completed	55	Nil
7	More than 50% completed	101	Nil
8	Fully Completed	NIL	Nil
9	Occupied	NIL	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is annexed herewith

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City/State : Faridnagar/Uttar Pradesh

Project Title: IHSDP Scheme for the Town of Faridnagar, Nagar Panchayat, Ghaziabad Dist.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	40 th CSC/30.09.2008			
2	Total Project Cost	753.65	Other Expenses (A&OE, DPR Charges & IEC etc.):-		55.83
3	Central Share	456.17	Revised Central Share:-		502.25
4	State Share (Excluding beneficiaries)	205.63			
5	Beneficiary Share	36.02			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	228.08	228.08	207.00	91% 91%
7	State Share	102.82		45.00	44% 92%
8	TOTAL:-	330.90	277.14	252.00	76% 91%
9	Amount Sought (Rs.)	228.08 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	228.09 Lakh			

There is a shortfall of Rs. 53.76 Lakhs in state share release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/9/2008 (288 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	78	Yes
6	25-50% Completed	100	Water Supply Completed
7	More than 50% completed	110	Nil
8	Fully Completed	No	Nil
9	Occupied	No	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is annexed herewith

17/84

		(Rs. In Lakhs)											
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisa- tion	Amount of State Share released	Amount of State Share utilized	% of utilisa- tion	Amount recom- dded for release as 2nd/final instalment of ACA	% of amount recom- dded to the total Central share approved
ANDHRA PRADESH													
A	Kothagudem	Construction of 938 (Ph-II) houses and providing infrastructure facilities to slum dwellers of Kothagudem Municipality	1125.60	750.40	375.20	375.20	263.37	70%	187.60	131.30	70%	375.20	50%
B	Waraparthly	Comprehensive Development of 3 slums in Waraparthly Municipality	356.60	285.28	71.32	142.64	100.00	70%	71.32	71.32	100%	142.64	50%
C	Kakinada	Construction of 720 houses and provision of infrastructure facilities in Dummukapeta layout of Kakinada, Dist. East Godavari, AP	1052.00	668.80	383.20	334.40	237.42	71%	191.60	141.30	74%	334.40	50%
D	Gudur	Construction of 1559 independent houses with development of new layout in 39 acres at Gudur	1200.90	960.72	240.18	480.36	342.26	71%	120.09	84.05	70%	480.36	50%
E	Narasaraopet	Implementation of IHSDP Scheme (infrastructure) at Narasaraopet, Andhra Pradesh	1979.24	1567.71	391.93	783.85	783.85	100%	337.98	337.98	100%	783.86	50%
F	Macherla	IHSDP Project for provision of infrastructure facilities at 16 slums at Macherla, Guntur dist., A.P.	1498.88	1199.10	299.78	599.55	599.55	100%	269.90	74.95	28%	599.55	50%
G	Chilakalurpet	Provision of infrastructure facilities to 33 slums in Chilakalurpet Municipality, Guntur Dist. Under IHSDP.	1499.89	1199.91	299.98	599.96	599.96	100%	269.98	194.01	72%	599.95	50%
H	Kadappa	Implementation of IHSDP Scheme (infrastructure) at Kadappa, Andhra Pradesh.	1118.92	895.14	223.78	447.57	447.57	100%	205.16	205.16	100%	447.57	50%
I	Sattenapalli	IHSDP Project for provision of infrastructure facilities at 22 slums at Sattenapalli, Guntur dist., AP	1392.68	1114.14	278.54	557.07	557.07	100%	249.28	175.37	70%	557.07	50%
J	Siddipet	Provision of infrastructure facilities to 9 slums in Siddipet Municipality under IHSDP.	397.21	317.77	79.44	158.88	135.04	85%	39.72	34.23	86%	158.89	50%
K	Vinukonda	IHSDP Project for provision of infrastructure facilities at 34 existing slums at Vinukonda, Guntur dist., AP	1463.42	1174.74	293.68	587.37	587.37	100%	321.84	242.32	75%	587.37	50%
L	Becmuniapattam	IHSDP Project for provision of infrastructure facilities at 39 slums at Becmuniapattam, AP	399.44	271.55	67.89	135.78	135.78	100%	45.18	45.18	100%	135.77	50%
M	Anakapalle	Implementation of IHSDP Scheme (infrastructure) at Anakapalle, Andhra Pradesh	349.70	279.76	69.94	139.88	137.7	98%	34.98	30.60	87%	139.88	50%
N	Chittoor	IHSDP Project for provision of infrastructure facilities at YSR Nagar at Chittoor, AP	422.08	337.66	84.42	168.83	168.83	100%	86.17	86.17	100%	168.83	50%
O	Jangann	Implementation of IHSDP Scheme (infrastructure) at Jangann, Andhra Pradesh	1600.32	1280.26	320.06	640.13	640.13	100%	160.04	160.04	100%	640.13	50%
P	Bapalla	IHSDP Project for provision of infrastructure facilities at 39 notified slums at Bapalla, Guntur Dist.	762.08	609.66	152.42	304.83	304.83	100%	178.21	140.02	79%	304.83	50%
Q	Ongole	IHSDP Project for provision of infrastructure facilities at 14 slums at Ongole, Prakasam Dist., AP	283.77	227.02	56.75	113.51	113.51	100%	42.58	42.58	100%	113.51	50%
TOTAL FOR ANDHRA PRADESH (17 PROJECTS)			13139.62	10610.8	2277.02	6569.81	6569.81	100%	13139.62	13139.62	100%	6569.81	50%

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Annexure-IV
to the minutes of 72nd CSC dated 30-12-2009

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 2nd/final instalment of ACA	% of amount recommended to the total Central share approved	
WEST BENGAL															
R		Haldibari	IHSDP Scheme for the town of Haldibari, West Bengal	570.25	407.56	162.69	203.78	201.46	99%	105.66	104.47	99%	203.78	50%	
S		Jangipur	IHSDP Scheme for the town of Jangipur, West Bengal	719.00	533.32	133.33	266.66	235.11	88%	93.49	82.43	88%	266.66	50%	
T		Panskura	IHSDP Scheme for the town of Panskura, West Bengal	730.94	529.04	132.26	266.66	235.11	88%	93.49	82.43	88%	266.66	50%	
U		Jangani-Azinganj	IHSDP Scheme for the town of Jangani-Azinganj, West Bengal	1111.43	794.26	317.17	264.52	225.45	85%	98.09	83.93	86%	264.52	50%	
V		Biragar	IHSDP Scheme for the town of Biragar, West Bengal	593.31	426.65	166.66	397.13	367.10	92%	146.09	147.43	101%	264.52	50%	
W		Baduria	IHSDP Scheme for the town of Baduria, West Bengal	1029.88	741.34	288.54	213.32	149.00	70%	107.34	74.97	70%	213.33	50%	
X		Dhupuri	IHSDP Scheme for the town of Dhupuri, West Bengal	1015.57	731.02	284.55	370.67	266.94	72%	179.71	130.16	72%	213.33	50%	
Y		Burdwan	IHSDP Scheme for the town of Burdwan, West Bengal	2245.88	1703.33	425.83	325.81	89%	132.09	117.74	89%	370.67	50%		
Z		Durg	Integrated Housing & Slum Development Programme scheme at DURG	1814.10	1320.24	493.86	660.12	571.93	87%	153.81	142.99	93%	370.67	50%	
AA		Bhitalai	Integrated Housing and Slum Development Programme at BHITALAI	1215.76	879.17	336.59	386.45	88%	109.50	96.60	88%	370.67	50%		
AB		Bemclera	Integrated Housing and Slum Development Programme at Bemclera	258.28	190.64	67.64	91.50	96%	33.21	33.21	100%	370.67	50%		
AC		Abhanpur	Integrated Housing and Slum Development Programme at ABRANPUR	260.68	191.74	68.94	95.87	100%	34.25	16.13	47%	370.67	50%		
AD		Jagdulpur	Integrated Housing and Slum Development Programme for the town of Jagdulpur, Chhattisgarh	901.55	650.84	250.71	325.42	290.54	89%	39.05	38.21	98%	370.67	50%	
TOTAL FOR WEST BENGAL (8 PROJECTS)				10155.7	7310.2	2885.4	3706.7	2669.4	70%	1073.4	749.7	70%	2133.3	50%	
TOTAL FOR CHHATTISGARH (5 PROJECTS)				3232.64	250.71	325.42	290.54	89%	39.05	38.21	98%	325.42	50%	1616.33	50%

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Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisa-tion	Amount of State Share released	Amount of State Share utilized	% of utilisa-tion	Amount recom-mended for release as 2nd/final instalment of ACA	% of recom-mended to the total Central share approved	
MADHYA PRADESH															
AE		Lakeri	Development & Upgradation of Basic Infrastructure for Slum Dwellers at Lakeri	44.87	34.52	8.63	17.26	17.26	100%	4.32	2.82	65%	17.26	50%	
AF		Ganbasoda	Integrated Housing and Slum Development Programme Scheme for Ganbasoda (Dist. - Vidisha)	170.51	131.18	32.79	65.59	65.59	100%	16.40	6.78	41%	65.59	50%	
AG		Sironj	Development & Upgradation of Basic Infrastructure of Slum Dwellers at Sironj	160.95	123.04	31.72	61.52	46.40	75%	15.38	11.49	75%	61.52	50%	
AH		Sironj	Revision of IHSDP Scheme of Sironj MP	18.89	15.11	3.78	7.56	7.56	100%	1.90	1.90	100%	7.55	50%	
TOTAL FOR MADHYA PRADESH (4 PROJECTS)					303.85		151.93						151.92		
RAJASTHAN															
AI		Chhabra	Development of infrastructure facilities in three slum area of Chhabra town	446.97	357.58	89.39	178.79	178.79	100%	43.54	43.54	100%	178.79	50%	
AJ		Chitorgarh	Upgradation of Infrastructure Facilities at Gandhi Nagar Slum and Planned resettlement of Part Slum at Ram Devi Ka Chaudhara	669.57	511.81	127.95	255.90	243.08	95%	74.82	71.08	95%	255.91	50%	
AK		Falna	Integrated Housing and Slum Development Programme at Falna, Dist. Pali	446.48	351.69	94.79	175.84	175.84	100%	36.31	36.31	100%	175.85	50%	
AL		Baran	IHSDP project at Baran Town, Rajasthan	969.86	736.62	218.60	368.31	273.65	74%	96.03	71.34	74%	368.31	50%	
TOTAL FOR RAJASTHAN (4 PROJECTS)					1957.70		978.84						978.86		
AM	UTTAR PRADESH		SEHJANWA	IHSDP Scheme for the SEHJANWA town at Dist. GORAKHPUR U.P.	193.71	106.38	72.98	53.19	53.19	100%	11.72	11.72	100%	53.19	50%
AN		Khanpur / Dist. Bulandshahr	IHSDP project at Khanpur, Dist. Bulandshahr, Uttar Pradesh	221.40	145.40	59.60	72.70	62.52	86%	15.42	11.72	76%	72.70	50%	
AO		Nandgaon / Dist. Mathura	IHSDP project at Nandgaon, Dist. Mathura, Uttar Pradesh	693.43	391.26	250.81	195.63	195.63	100%	43.20	43.20	100%	195.63	50%	
AP		Paridnagar	IHSDP Scheme for the Town of Paridnagar, Nagar Panchayat, Ghazabad Dist.	753.65	456.17	241.66	228.08	207	91%	49.06	45.00	92%	228.09	50%	
TOTAL FOR UTTAR PRADESH (4 PROJECTS)					1099.21		549.60						549.61		
GRAND TOTAL					25599.53		12799.74						12799.79		

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