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Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan

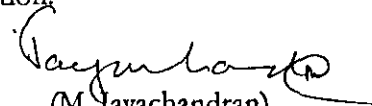
New Delhi, dated 13th March, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 76th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 16.2.2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001


The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Saiyanagar, Bhubaneswar - 751 007	
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 th Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 76th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 16th February, 2010

The 76th Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 16th February, 2010 (at 12 noon in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan). The list of participants is at Annexure – I.

2.1. Welcoming the Chairperson and the participants, the Mission Director and Joint Secretary (JNNURM) informed the Committee that the current year's budget (RE) will almost be exhausted if the proposals in the agenda for the meeting today are approved. However, in order to ensure that on-going projects do not get affected, preference in recommending release of fund would be given for second and subsequent instalments for the ongoing projects. He recalled that due to the inability on the part of some States/ULBs to come up with timely proposals seeking Central assistance (both for new projects as well as on-going projects), the budget has been cut at RE stage for the current year 2009-10. He requested the States to ensure that necessary proposals are submitted in proper shape in time to avoid a similar situation in future.

(Action: States/UTs)

2.2. Mission Director & Joint Secretary (JNNURM) informed that TPIM report along with comments of SLNA is essential and no ACA would be released to States/UTs in case such reports are not furnished along with proposals for release of second and final instalment in the case of IHSDP and 4th and final instalment in the case of BSUP. These reports must be placed in the web sites and ULB, State and Central levels. He said that independent quality inspection report is a must for claiming 2nd and subsequent installments in the absence of TPIM report. He also requested the States and ULBs to immediately switch over to on-line monitoring and reporting for the projects. From 1st April, 2010 no fund would be released if the States do not switch over to on-line monitoring/reporting. The States/UTs should also try to achieve the implementation of JNNURM reforms before the timelines. The three pro-poor reforms should be completed early, possibly by September, 2010. Regarding bio-metric identification of beneficiaries, the Mission Director said that such identification should conform to the requirement under National Unique

Identification Authority of India. The Bio-metric identification should be done through finger prints of both hands and IRIS.

(Action: States/UTs)

2.4. Referring to the proposed Rajiv Awas Yojana (RAY) aimed at Slum free India, the Mission Director & Joint Secretary (JNNURM) said that every State and city should start preparing Slum-free State/City Plans of Action. The Ministry would give financial assistance for preparatory and capacity building activities for the proposed scheme. In the current year, it is proposed to release Rs. 60 crore to States. The fund will be released on the basis of proposals to be considered by the Central Sanctioning and Monitoring Committee for BSUP in the Ministry of HUPA. Guidelines in this respect are being finalized and States/ULBs should get in touch with the Ministry/OSD (JNNURM) to submit necessary proposals.

3.1. In her opening remarks, Secretary (HUPA) and Chairperson, CSC, said that States/UTs should ensure that individual drinking water facilities, individual toilets and sanitation must be provided to all the houses in all the projects implemented under BSUP and IHSDP and a whole slum approach must be adopted. Infrastructure components such as storm water drainage, sewerage, roads, street lighting and community facilities etc. should also be provided. She requested the States/UTs to verify whether the required infrastructure facilities are being provided in the approved projects and also get the quality of works checked regularly through independent quality assurance teams.

(Action: States/ULBs/implementing agencies)

3.2. Referring to the utilisation of funds, Secretary (HUPA) said that States should release matching State share along with Central share to the ULBs in time. Shortfall in the State share and non-release of fund to ULBs would be viewed seriously. Further Central share will not be released unless the States have released their matching state share to ULBs to the extent required.

(Action: States/UTs/
ULBs/implementing agencies)

3.3. Regarding maintenance of assets created under BSUP and IHSDP, Secretary (HUPA) said that the non-lapsable BSUP fund, the creation of which is one of the three pro-poor reforms, could be utilized for maintenance of the houses and common infrastructure facilities along with contribution from occupants of houses. States/ULBs should maintain proper account (under capital and revenue) under the BSUP Fund. Secretary (HUPA) further said that ULBs/implementing agencies should undertake landscaping/plantation in the colonies developed under BSUP and IHSDP. This should be done in a professional manner. States/UTs/ULBs should also ensure that the houses allotted under BSUP

and IHSDP are duly entered into the relevant property/registration records of the State/UT/ULB.

(Action: States/UTs/
ULBs/implementing agencies)

4. For the CSC Meeting, the following proposals were put up in the agenda:

- (a) Proposals for new IHSDP projects received from:-
- i. Daman & Diu (1 project in Mitnawad Daman)
 - ii. Dadra & Nagar Haveli (1 project in Silvassa)
 - iii. Uttarakhand (2 projects – 1 each at Kaladungi and at Mussorie Nagar)
 - iv. Kerala (5 projects – 1 each at Vatakara, Aluva, Cherthala, Chalakudy and Varkala)
- (b) Proposals for 2nd and final instalment of ACA received from:
- i. Chhattisgarh (1 project)
 - ii. Tamil Nadu (8 projects)
 - iii. West Bengal (3 projects)

Brief details of the proposals are at **Annexure-III**.

5. **Proposals for new IHSDP projects:**

Daman & Diu

5.1. The representative of the Union Territory of Daman & Diu made a presentation on the proposal seeking approval to a new IHSDP project in Mitnawad Daman.

5.2. The Committee observed that the proposal is only for infrastructure development without any housing component. The UT Administration should make efforts for providing houses to eligible people and come up with a comprehensive and integrated slum development project. Accordingly, the Committee deferred the proposal.

(Action: UT Administration)

Dadra & Nagar Haveli

5.3. Representative of the Union Territory of Dadra & Nagar Haveli made a presentation on the proposal seeking approval to a new IHSDP 1 project in Silvassa. The Committee observed the following:-

- Technical sanction for revised project has to be obtained;

- SLCC approval specifying the project cost (revised) should be obtained;
- Checklists should be counter-signed by the nodal officer of SLNA;
- Rate of each items in the estimates include 1% LWC (Labour Welfare Cess) extra. Government Order for this has to be furnished.
- List of beneficiaries has to be furnished.

5.4. The appraisal agency (HUDCO) informed that list of beneficiaries has since been submitted. They also informed that relevant document relating to 1% LWC has been furnished. The nodal officer has countersigned the checklists.

5.5. The Committee approved the proposal subject to the following:-

- SLCC approval specifying the project cost, Central Share and UT/ULB share should be furnished.

Abstracts of the approved components of the project are at Statement-I of Annexure-IV. First instalment of ACA will be released on receipt of SLCC approval specifying project cost.

(Action: UT Administration to furnish SLCC approval specifying the project cost; JNNURM Directorate to recommend release of 1st instalment of ACA thereafter)

Uttarakhand

5.6. The representative of the State of Uttarakhand made a presentation on the proposal seeking approval to 2 new IHSDP projects (1 each at Kaladungi and at Mussorie). The Committee observed the following:-

- SLCC approval for the project should be obtained;
- List of all beneficiaries should be furnished;
- The structural design of the houses should be approved by the competent authority; and
- Duly signed cost break up for the project should be furnished.

5.7. The appraisal agency (BMTPC) informed that list of beneficiaries has been furnished. The structural designs of the houses and cost break up for the project have been duly signed by the competent authority.

5.8. The Committee approved the projects, subject to the following:-

- SLCC approval specifying the project cost, Central share and State/ULB share should be furnished.

Abstracts of the approved components of the two projects are at Statement-II & III of Annexure-IV. First instalment of ACA will be released on receipt of SLCC approval specifying project cost.

(Action: State to furnish SLCC approval specifying the project cost; JNNURM Directorate to recommend release of 1st instalment of ACA thereafter)

Kerala

5.9. The representative of the State of Kerala made a presentation on the proposals seeking approval to 5 new IHSDP projects (1 each at Vatakara, Aluva, Cherthala, Chalakudy and Varkala). The Committee observed the following:-

- Approval of SLCC for all the projects showing project cost, Central share etc. should be furnished.
- The width of the roads proposed is only 2 to 3 mt. The organized green areas are inadequate.
- Toilet for 4 houses in the project at Aluva are located at one place;
- Separate sewerage component has not been taken and leach pits/septic tanks have been proposed;
- Contractor's profit @ 10% has been included in the project components excluding housing. Centage charges @ 12.% has been added for the items of connection of water and power;
- All the four slums proposed in the project at Vatakara are adjacent to the sea. Admissibility under the CRZ regulations needs to be clarified;
- For the project at Cherthala, layout plans to the scale indicating approach roads to all DUs and clearly demarcated slum boundary should be furnished; and
- Central assistance has been sought for minor repair works like plastering, brick work, etc for dwelling units.

5.10. The State agency informed that:-

- Due to unique settlement pattern of Kerala and the in-situ nature of the projects the road width and the organized green areas had to be kept limited.
- In the project at Aluva, one toilet is exclusively available for each house. 4 toilets are located together at one place because of lack of space in their plot.

- The towns do not have central sewer system due to low density of population and undulating terrain. Accordingly leach pits/septic tanks have been proposed;
- Inclusion of contractor's project @ 10% is as per provision of SOR of Kerala. However contractor's profit is not considered where the works are carried out by the beneficiaries without the help of contractors. Regarding centage charges @ 12.5%, the State nodal agency furnished a copy of the relevant document which states that charges @ 12.5% are levied on items implemented by the service providing agencies such as Kerala Water Authority and State Electricity Board as a part of an separate item of service;
- The Central assistance has been sought for minor repair works such as plastering, brick work, etc., for the dwelling units as ULBs are incurring expenditure on maintenance of public assets only. Such minor works are required to provide better facilities to the beneficiaries in the drive towards making the city slum-free. Works such as plastering, etc, would help in proper maintenance of the houses and come under Upgradation, which is an admissible component under JNNURM (BSUP and IHSDP).

5.11. The appraisal agency (HUDCO) informed that layout plans made to scale indicating all approach roads and boundaries in the project at Cherthala has been furnished. The appraisal agency also informed that Secretary, Vatakara Municipality has certified that the works proposed in the four slums in the Vatakara which are adjacent to the sea are allowed under the CRZ regulations.

5.12. The Committee approved the proposals seeking approval to 5 new IHSDP projects in Kerala, subject to the following:-

- SLCC approval for the projects indicating cost of the project, central share, state share, etc. should be furnished;
- The State/ULB should provide any additional amount required for minor repair work.

Abstracts of the approved components are at Statement-IV to VIII of Annexure-IV. First instalment of ACA will be released on receipt of SLCC approval showing Project cost, Central share, State share.

(Action: JNNURM Directorate to recommend release of ACA on receipt of SLCC approval the Committee; State to take action on the decision of the Committee)

6. Proposals for 2nd and final instalment of ACA

Chhattisgarh

6.1. The representative of the State of Chhattisgarh made a presentation on the proposal seeking release of 2nd and final instalment of ACA for 1 IHSDP project. The Committee observed the following:-

- Out of 1344 DUs, work has not started for 318 DUs;
- TPIM report along with comments of SLNA has not been furnished; and
- State should complete the process of biometric identification of all the beneficiaries. The list of beneficiaries should be put on the website without further delay.
- Detailed status of 3 pro-poor reforms needs to be submitted indicating clear milestones for progress.

6.2. The representative of the State informed that work order for the remaining 318 DUs has been issued and work started.

6.3. The Committee decided that the State should complete construction of all the 1344 DUs without further delay. Any escalation in the cost should be born by the State and ULB. The State should furnish TPIM report along with comments of SLNA. Biometric identification of the beneficiaries should be completed early and the list of beneficiaries should be put on the website. The Committee approved the proposal and decided to recommend release of 50% of the second instalment amount at the moment subject to SLNA furnishing certificate on quality assurance. The remaining 50% of second instalment would be released on receipt of TPIM reports along with SLNA comments and processing the same by Mission Directorate. Details of the approval are at Annexure-V (Col. A)

(Action: JNNURM Directorate to recommend release of 50% of ACA instalment as specified on receipt of Quality Assurance certificate from SLNA and balance on receipt of TPIM reports; State to take action on the observations/decisions by the Committee)

Tamil Nadu

6.4. The representative of the State of Tamil Nadu made a presentation on the proposals seeking release of 2nd and final instalment of ACA for 8 IHSDP projects. The Committee observed the following:-

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- TPIM report is available for only 1 project at Idappadi; State should furnish all TPIM reports along with SLNA comments
- The State should utilise its share fully in the project at Inam Karur (only 35.6% of the State share has been utilised);
- State should complete the process of biometric identification of all the beneficiaries. The list of beneficiaries should be put on the website without further delay; and
- The report furnished on pro-poor reforms lacks required information

6.5. The Committee desired that before a decision is taken on further release of instalments the State Secretary/Director may make a detailed presentation before the Committee on the status of implementation of 3 pro-poor reforms. Accordingly, the Committee deferred the proposals.

(Action: State Government)

West Bengal (3 projects)

6.6. The representative of the State of West Bengal made a presentation on the proposals seeking release of 2nd and final instalment of ACA for 3 IHSDP projects. The Committee observed the following:-

- TPIM report along with comments of SLNA has not been furnished;
- State should complete the process of biometric identification of all the beneficiaries. The list of beneficiaries should be put on the website without further delay; and
- State should show evidence of following the whole slum approach in all projects.

6.7. The Committee decided that the State should: (i) furnish TPIM report for all the projects, along with comments of SLNA thereon; and (ii) publish list of beneficiaries on the website without further delay. Biometric identification of the beneficiaries should be completed early. The Committee approved the proposals and decided to recommend release of 50% of the second instalment amount at the moment subject to SLNA furnishing certificate on quality assurance. The remaining 50% of second instalment would be released on receipt of TPIM reports along with SLNA comments and processing the same by Mission Directorate. Details of the approval are at Annexure-V (Col. B, C and D):

(Action: JNNURM Directorate to recommend release of 50% of ACA instalment as specified on receipt of

Quality Assurance certificate from SLNA
and balance on receipt of TPIM reports;
State to take action on the
observations/decisions by the Committee)

7. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 76th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 16.2.2010

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri Deena Nath, Deputy Director, Min. of Finance
6. Shri Gajanan Mali, RO, Planning Commission, New Delhi
7. Shri P. Shajimohan, Chairman, Cherthala Municipality, Kerala
8. Shri Satheesan T.P., Municipal Secretary, Aluva, Kerala
9. Shri C.C. Sasidharan, Municipal Secretary, Vatakara, Kerala
10. Shri Nizarudheen M, Municipal Secretary, Chalakudy, Kerala
11. Shri Vijayakumar A, Municipal Secretary, Varkala, Kerala
12. Shri T.R. Baiju, Member, Technology Group, Kerala
13. Shri K.M. Kunjumon, Coordinator, Technology Group, Kerala
14. Shri Saji Sebastian, Consultant, Socio Economic Unit Foundation, Kerala
15. Ms. Nisha K., Consultant, Socio Economic Unit Foundation, Kerala
16. Ms. Sabeena T. Consultant, Socio Economic Unit Foundation, Kerala
17. Shri G. Ravi Babu, Commissioner, Vijayawada Municipal Corporation
18. Shri V. N Vishnu Commissioner, Greater Visakhapatnam Municipal Corporation
19. Shri Chintamani, Director, SUDA, Uttar Pradesh
20. Shri Atul S. Chauhan, P.O, DUDA, Meerut, Uttar Pradesh
21. Shri Ajit S Bankar, MHADA, Mumbai, Maharashtra
22. Shri Pravin Ashutkar, Pune Municipal Corporation
23. Shri D. M Lathe, Ex. Engineer, Surat Municipal Corporation
24. Dr M.S. Raghvendra, UC, SLNA, Andhra Pradesh
25. Shri Nilotpal Tiwari, Ex. Engg, SLNA, Chhattisgarh
26. Shri P. P Parmar, ATP, Daman / Dadra & Nagar haveli
27. Shri V. R Patil, Superintending Engineer, Pune Municipal Corporation
28. Shri Sandeep Mahajan, PCMC, Pune
29. Ms. Hema Dudhwala, Nanded
30. Shri Sashimohan Nanda, Deputy Municipal Commissioner, Nanded
31. Shri Vinod Kumar Kanojia, Specialist (MIS), SUDA, Uttar Pradesh
32. Shri Chandan Mitra, M.D, APUFIDC, SLNA, Andhra Pradesh
33. Dr P. Pandurangarao, Eng-in-chief, Greater Hyderabad Municipal Corporation
34. Shri K. Vijaya Kumar, Deputy Executive Engineer, Vijayawada Municipal
Corporation
35. Shri M. Zachariaiah, Executive Engineer, APUFIDC, Hyderabad
36. Dr A. Balasubramanian, Research & Training Officer, PMU, Tamil Nadu
37. Shri Vijay Anadkat, Team Leader, GUDM, Gujarat
38. Shri S. Eshwariah, Chief Engineer, A.P State Housing Corporation Ltd.
39. Shri Aniruddha Pawaskar, Executive Engineer, Pune Municipal Corporation
40. Shri Chandramauli Shukla, Commissioner, Ujjain Municipal Corporation
41. Shri Kausik Das, Chief Engineer, ME Directorate, Department of Municipal Affairs,
Government of West Bengal
42. Shri Biswajit Das, Technology Upgradation Officer, SUDA, West Bengal
43. Dr A. P. Tiwari, Assistant Chief, HUDCO, New Delhi

44. Shri R. D Padmakumar, HUDCO, Kerala
45. Shri Venugopal P, HUDCO, Ahmedabad
46. Ms. Usha Prasad Mahavir, Deputy Chief, HUDCO, New Delhi
47. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
48. Shri C. N. Jha, Development Officer, BMTPC, New Delhi
49. Shri Pankaj Gupata, Development Officer, BMTPC, New Delhi
50. Shri D. P Singh, Development Officer, BMTPC, New Delhi
51. M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that

appropriate physical and social infrastructure facilities can be proposed in the DPRs.

- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs

must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.

- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in

the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.

- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure, that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
 - Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
 - Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
 - Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These

personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra-relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors

of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Bilaspur /chhattisgarh	Request of approval of 2 nd Installment- Integrated Housing & slum Development Programme Scheme for the Town of Bilaspur (Phase-I), Chhattisgarh				6.0647	<ul style="list-style-type: none"> ➤ The project was approved in 4th CSC meeting held on 28.09.2006 ➤ The total Project Cost is Rs 17.8497 Cr and Central Share is 12.1294 Cr. ➤ The 1st Installment of centre share of Rs.6.0647Cr. has already been released. ➤ The 2nd Installment recommended for release is 6.0647 Cr. ➤ The utilisation of Centre share is 96% and state Share is 95%. ➤ 1344 houses were sanctioned. Tender Floated & Work order issued in all the sanctioned houses While work started in 1026 houses. 572 DUs more than 50% completed and 86 nos. of DU are 25 to 50% completed while 186 up to 25%. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved ➤ Earmarking of at least 20-25% of developed land in housing projects – ULB is committed for adopted resolution (1)15% development land under colonized registration in rule 1998 land for those project who are under Shahari Bhumi Vikas 	01 to 02

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<p>Adhiniyam 1984.</p> <ul style="list-style-type: none"> ➤ Beneficiaries has been identified ➤ Survey work for Biometric identification of beneficiaries is in progress. ➤ TPIMA instituted ➤ No Quality report with SLNA's comment. ➤ PMU established & PUI advertised. 	
<p>B. Alampalaya m, Distt. Namakkal, Tamil Nadu</p>	<p>Request of approval of 2nd Installment- IHSDP for Alampalayam, Distt. Namakkal, Tamil Nadu</p>			<p align="right">0.6631</p> <ul style="list-style-type: none"> ➤ The project was approved in 46th CSC meeting held on 29.12.2008 ➤ The total Project Cost is Rs 2.2539 Cr and Central Share is 1.3263 Cr. ➤ The 1st Installment of centre share of Rs.0.0.6632cr. has already been released. ➤ The 2nd Installment recommended for release is 0.6631 Cr. ➤ The utilisation of Centre share is 71% and state Share is 75%, ➤ 149 houses were sanctioned , Work order issued and work started in all the sanctioned houses. ➤ 56 DUs are completed more than 50%,14 nos. of DU are 25 to 50% complete while 6 are fully completed. ➤ Internal earmarking of Funds for urban is achieved. ➤ Earmarking of at least 20-25% of developed land 	<p align="right">03 to 05</p>

29/2/10

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<p>in housing projects –According to the master plan full occupied by the Urban Poor which works out 20% of the developed area.</p> <ul style="list-style-type: none"> ➤ Beneficiaries has been identified. ➤ Biometric identification of Beneficiaries not done however Photo I Card has been issued. ➤ TPIMA instituted and PMU/PIU established & functional. 	
<p>C. Virudhunagar Tamil Nadu</p>	<p>Request of approval of 2nd Installment- Construction of 676 houses and providing infrastructure facilities for Virudhunagar Municipality Teni, Tamil Nadu</p>		<p>3.5059</p>	<ul style="list-style-type: none"> ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs 11.3663 Cr and Central Share is 7.0117 Cr. ➤ The 1st Installment of centre share of Rs. 3.5059cr. has already been released. ➤ The 2nd Installment recommended for release is 3.5059Cr. ➤ The utilisation of Centre share and state Share are 70%. ➤ 676 houses were sanctioned & Work order issued and work started in all the sanctioned houses.280 nos of DUs more than 50% complete. 301nos. of DU are 25 to 50% complete while 45DUs up to 25% completed. ➤ 50 DUs are fully completed. ➤ Internal earmarking of Funds for urban and 	<p>06 to 07</p>

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BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ constitution of BSUP fund is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 30% of the developed plots earmarked for EWS & LIG:CDMA development rule contemplates 10% provision for EWS. ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ TPIMA has appointed for taking quality study to be taken by Makendra consultant. ➤ PMU/PIU established & functional. 	
<p>D. Idappadi Municipality, Salem, Tamil Nadu</p>	<p>Request of approval of 2nd Installment- Construction of 225 new houses for Idappadi Municipality, Salem, Tamil Nadu</p>				<p align="center">1.6275</p>	<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSC meeting held on 03.02.2009 ➤ The total Project Cost is Rs 4.7404 Cr and Central Share is 3.2551 Cr. ➤ The 1st Installment of centre share of Rs. 1.6276cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6275 Cr. ➤ The utilisation of Centre share is 85% and state Share is 74%. ➤ 225houses were sanctioned ,Work order issued and work started in all the sanctioned houses . 86 nos of DUs more than 50% complete. 105 nos. of DU are 25 to 50% complete while 18 DUs up to 25% completed. 12 DUs are fully completed out of 	<p align="center">08 to 09</p>



**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ which 5 have been occupied. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. ➤ Basic amenities are provided in all the slums. ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ TPIMA is in progress(Mean while IRMA has been engaged.) ➤ PMU/PIU established & functional. 	
E.	Sivagangal, Tamil Nadu	Request of approval of 2 nd Installment:- IHSDP Scheme for the town Sivagangal, Tamil Nadu			0.9864	<ul style="list-style-type: none"> ➤ The project was approved in 45th CSC meeting held on 24.12.2008 ➤ The total Project Cost is Rs 2.8985 Cr and Central Share is 1.9728 Cr. ➤ The 1st Installment of centre share of Rs. 0.9864 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.9864 Cr. ➤ The utilisation of Centre share is 81% and state Share is 72%. ➤ 155 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 82 houses . 26 nos of DUs more than 50% complete. 	10 to 11

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>12nos. of DU are 25 to 50% complete while 13 DUs up to 25% completed. 31 DU is fully completed & Occupied.</p> <p>➤ F earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20% of EWS & LIG for Housing Projects.</p> <p>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</p> <p>➤ Mahindra has been engaged for TPIM.</p> <p>➤ No quality report with SLNA's comments.</p> <p>➤ PMU/PIU established & functional.</p>	
<p>F. R. Pudupatty Town Panchayat, Nammakkal Tamil Nadu</p>	<p>Request of approval of 2nd Installment:- Construction of 153 houses and providing infrastructure facilities for R. Pudupatty Town Panchayat, Nammakkal Tamil Nadu</p>				<p align="center">0.6097</p>	<p>➤ The project was approved in 47th CSC meeting held on 05.01.2007</p> <p>➤ The total Project Cost is Rs 2.1364 Cr and Central Share is 1.2195Cr.</p> <p>➤ The 1st Installment of centre share of Rs.0.6098 cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is Rs.0.6097 Cr.</p> <p>➤ The utilisation of Centre share and state Share is 70%.</p> <p>➤ 153 houses were sanctioned, Work order issued</p>	<p align="center">12 to 13</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>and work started in all the sanctioned houses . 75 nos of DUs more than 50% complete. 58. nos. of DU are 25 to 50% complete and 20 up to 25% completed.</p> <p>➤ Internal earmarking of Funds for urban is achieved.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20% of EWS & LIG for Housing Projects</p> <p>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</p> <p>➤ No quality report with SLNA's comments.</p> <p>➤ TPIMA instituted and PMU/PIU established & functional.</p>	
<p>G. Thirukkazh uk-kundram Town Panchayat, Kancheepuram, Tamil Nadu</p>	<p>Request of approval of 2nd Installment- IHSDP Construction of 276 new houses (in-situ) Thirukkazhukkundram Town Panchayat, Kancheepuram Tamil Nadu</p>			<p>1.1540</p>	<p>➤ The project was approved in 10th CSC meeting held on 02.02.2007</p> <p>➤ The total Project Cost is Rs 2,8850 Cr and Central Share is 2,3080 Cr.</p> <p>➤ The 1st Installment of centre share of Rs.1,1540 Cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 1.1540 Cr.</p>	<p>14 to 15</p>

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City/State : Bilaspur/Chhattisgarh

IHSDP 2nd Installment

Project Title: Integrated Housing and Slum Development Program scheme for the town of Bilaspur (Phase-I), Chhattisgarh.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	1784.97				
3	Central Share	1212.94				
4	State Share (Excluding beneficiaries)	538.43				
5	Beneficiary Share	33.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	606.47	606.47	582.21	96%	96%
7	State Share	269.22	286.01	272.77	101%	95%
8	TOTAL:-	875.69	892.48	854.98	98%	96%
9	Amount Sought (Rs.)	606.47 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	606.47 Lakh				

** State has released Rs. 582.21 Lakh out of Rs. 606.47 Lakh Gol's 1st instalment to Implementing Agency

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1344 Unit	1344 Unit
2	Tender Floated	1344	1344
3	Work Order Issued	1344	1344
4	Work Started	1026	1026
5	Upto 25% Completed	186	NIL
6	25-50% Completed	86	NIL
7	More than 50% completed	572	NIL
8	Fully Completed	NIL	NIL
9	Occupied	NIL	NIL

** Work has not started for 318 DUs although work order has been issued for all 1344 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as furnished is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Progress
iii.	Whether Biometric identification of beneficiaries completed :-	Survey work in Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	PMU established, PIU advertised

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City/State : Alampalayam/Tamil Nadu

IHSDP 2nd Installment

Project Title: IHSDP Scheme for Alampalayam, Disst. Namakkal , Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	46th CSC/29.12.2008				
2	Total Project Cost	225.39				
3	Central Share	132.63				
4	State Share (Excluding Beneficiary share)	48.06				
5	Beneficiary Share	44.70				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	66.32	66.32	47.08	71%	71%
7	State+ULB Share	23.03	37.44	28.22	123%	75%
8	Beneficiary contribution		22.80	22.80		
9	TOTAL:-	89.35	126.56	98.10	110%	78%
10	Amount Sought 2nd Instal. (Rs.)	66.32	Lakhs			
11	Recommended release as 2nd Installment (Rs.)	66.31	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	149	10
2	Tender Floated	---	03.03.2009
3	Work Order Issued	149	19.05.2009
4	Work Started	149	28.05.2009
5	Upto 25% Completed	73	1
6	25-50% Completed	14	---
7	More than 50% completed	56	---
8	Fully Completed	6	9
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I..
2	Basic Services to Urban Poor	Details in Annexure - I..
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I..

**Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes. beneficiaries have been identified
ii.	Whether list of beneficiaries publised on the state website :-	List were published in the state website.
iii.	Whether Biometric identification of beneficiaries completed :-	No (Photo identity card has been issued)
iv.	Whether TPIMA instituted :-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No Quality test report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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IHSDP 2nd Installment

City/State : Virudhunagar - Tamil Nadu

Project Title: Construction of 676 houses and providing infrastructure facilities for Virudhunagar Municipality Theni, Tamilnadu

Financial Assessment:				(Rs. Lakhs)		
1	CSC Approval	50th /28.01.2009				
2	Total Project Cost	1136.63				
3	Central Share	701.17				
4	State Share (Excluding Beneficiary share)	232.66				
5	Beneficiary Share	202.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	350.58	350.58	245.97	70%	70%
7	State Share	116.33	116.33	81.55	70%	70%
8	Beneficiary contribution		99.30	99.30		
9	TOTAL:-	466.91	566.21	426.82	91%	75%
10	Amount Sought 2nd Instal. (Rs.)	350.59	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	350.59	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	676	21
2	Tender Floated	---	2
3	Work Order Issued	676	19
4	Work Started	676	15
5	Upto 25% Completed	45	4
6	25-50% Completed	301	3
7	More than 50% completed	280	6
8	Fully Completed	50	2
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details In Annexure - I..
2	Basic Services to Urban Poor	Details In Annexure - I..
3	Earmarking of at least 20-25% of developed land in housing projects	Details In Annexure - I..

**Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes beneficiaries have been Identified
ii.	Whether list of beneficiaries published on the state website :-	Yes (were published in the State Gov. website)
iii.	Whether Biometric Identification of beneficiaries completed :-	No (Photo Identity card has been Issued)
iv.	Whether TPIMA Instituted :-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No quality test reprot with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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506-

C, /State : Idappadi/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of 225 New houses for Idappadi Municipality, Salem, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52nd/03.02.2009				
2	Total Project Cost	474.04				
3	Central Share	325.51				
4	State Share	148.53				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	162.76	162.76	138.85	85%	85%
6	State Share	74.27	104.42	77.60	104%	74%
7	TOTAL:-	237.02	267.18	216.45	91%	81%
8	Amount Sought 2nd Instal. (Rs.)	162.76	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	162.75	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	225	43
2	Tender Floated	---	43
3	Work Order Issued	225	43
4	Work Started	225	43
5	Upto 25% Completed	18	10
6	25-50% Completed	105	13
7	More than 50% completed	86	9
8	Fully Completed	12	11
9	Occupied	5	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details In Annexure - I.
2	Basic Services to Urban Poor	Details In Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details In Annexure - I.

**Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes beneficiaries have been identified
ii.	Whether list of beneficiaries published on the state website :-	No. (list published on the notice board of ULB)
iii.	Whether Biometric identification of beneficiaries completed :-	Photo Identity card has been issued
iv.	Whether TPIMA Instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	"The quality is certified to be in compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

39/72
08-

City/State : Sivagangai/Tamil Nadu

IHSDP 2nd Installment

Project Title: IHSDP Scheme for the town of Sivagangai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	45th CSC/24.12.2008				
2	Total Project Cost	289.85				
3	Central Share	197.28				
4	State Share (Excluding Beneficiary share)	46.07				
5	Beneficiary Share	46.50				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	98.64	98.64	79.90	81%	81%
7	State+ULB Share	23.04	23.04	16.59	72%	72%
8	Beneficiary contribution		12.00	12.00		
9	TOTAL-	121.68	133.68	108.49	89%	81%
10	Amount Sought 2nd Instal. (Rs.)	98.64	Lakhs			
11	Recommended release as 2 nd installment (Rs.)	98.64	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	155	21
2	Tender Floated	----	17
3	Work Order Issued	155	17
4	Work Started	82	5
5	Upto 25% Completed	13	2
6	25-50% Completed	12	2
7	More than 50% completed	26	6
8	Fully Completed	31	2
9	Occupied	31	----

**Work started only in 82 Dus though work order issued for 155 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I..
2	Basic Services to Urban Poor	Details in Annexure - I..
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I..

**Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes beneficiaries have been identified
ii.	Whether list of beneficiaries published on the state website :-	List were published in the State website
iii.	Whether Biometric Identification of beneficiaries completed :-	No (Photo Identity card has been issued)
iv.	Whether TPIMA Instituted :-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No Quality test report with SUNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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72-

IHSDP 2nd Installment

City/State : R. Pudupatty/ Tamil Nadu

Project Title: Construction of 153 houses and providing infrastructure facilities for R Pudupatty Town Panchayat, Namakkal , Tamil Nadu.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	47th CSC/05.01.2007				
2	Total Project Cost	213.64	ULB Share			
3	Central Share	121.95				
4	State Share (Excluding Beneficiary share)	73.33				
5	Beneficiary Share	18.36				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	60.98	60.98	42.79	70%	70%
7	State+ULB Share	36.66	36.66	25.76	70%	70%
8	Beneficiary Share		39.90	39.90		
9	Bank laon refund					
10	TOTAL:-	97.64	137.54	108.45	111%	79%
11	Amount Sought 2nd Instal. (Rs.)	60.97	Lakhs			
12	Recommended release as 2 nd Installment (Rs.)	60.97	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	153	6
2	Tender Floated	---	03.03.2009
3	Work Order Issued	153	03.06.2009
4	Work Started	153	11.06.2009
5	Upto 25% Completed	20	0
6	25-50% Completed	58	2
7	More than 50% completed	75	2
8	Fully Completed	0	2
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I.

****Details of 3 Pro-Poor Reforms in Annexure - I.**

CSC Condition

No condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes beneficiaries have been identified
ii.	Whether list of beneficiaries publised on the state website :-	List were published in the state website
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo identity card has been issued
iv.	Whether TPIMA instituted :-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No Quality test report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

4/1/72

72-

City/State : Thirukkazhukkundram / Tamil Nadu

IHSDP 2nd Installment

Project Title: IHSDP construction of 276 New houses (in-situ) Thirukkazhukkundram Townpanchayat, Kancheepuram Dist. TN

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	10th CSC/02.02.2007				
2	Total Project Cost	288.50				
3	Central Share	230.80				
4	State Share (Excluding Beneficiary share)	35.62				
5	Beneficiary Share	22.08				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	115.40	115.40	115.40	100%	100%
7	State+ULB Share	17.81	17.81	17.81	100%	100%
8	Beneficiary Share		22.08	22.08		
9	TOTAL:-	133.21	155.29	155.29	117%	100%
10	Amount Sought 2nd Instal. (Rs.)	115.40	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	115.40	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	276	28
2	Tender Floated	----	28
3	Work Order Issued	276	28
4	Work Started	276	----
5	Upto 25% Completed	5	---
6	25-50% Completed	43	2
7	More than 50% completed	61	26
8	Fully Completed	167	---
9	Occupied	125	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details In Annexure - I.
2	Basic Services to Urban Poor	Details In Annexure - I.
3	Earmarking of at least 20-25% of developed land In housing projects	Details In Annexure - I.

** Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

General conditions have been complied

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes beneficiaries have been identified
ii.	Whether list of beneficiaries published on the state website :-	List were published in the state website
iii.	Whether Biometric Identification of beneficiaries completed :-	No (Photo identity card has been Issued)
iv.	Whether TPIMA Instituted :-	Proposal for engaging TPIM Agency is approved.
v.	Quality:-	No Quality test report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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7/4

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl: No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2nd Installment	Brief Summary	Page No.
A.	Mitnawad Damnan/ Damnan & Diu	DPR of Infrastructure development in Mitnawad Slum Area under IHSDP, Mitnawad Damnan, UT. Damnan & DIU.	2.04	1.79	0.25	0.90	<ul style="list-style-type: none"> > CDP has been approved and MOA has been signed. > Elected body as indicated is in place. > The proposed scheme is infrastructure development for 1.5 Ha. Area to be served for 525 beneficiaries in terms of RCC Road, Storm Water drainage and toilet back at Mitnawad slum. > The rate adopted in the report as per Govt. of Gujarat SOR (*year 2008-09) for Road, Building and Bridge Works of Valsad Dist. > Socio - Economic details for community in general have been included in DPR. > Land belongs to D.M.C. but no details are provided in DPR > No Provision of health & Educational facilities provided in DPR. > Study area Map is also included in the DPR. 	01 to 04

VVV

BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B.	Allpurduar/ West Bengal	IHSDP Scheme for the town of Allpurduar, West Bengal			2.9585	<ul style="list-style-type: none"> ➤ The project was approved in 33rd CSC meeting held on 07.03.2008 ➤ The total Project Cost is Rs 8,2361 Cr and Central Share is 5,9169Cr. ➤ The 1st Installment of centre share of Rs.2,9584cr. has already been released. ➤ The 2nd Installment recommended for release is 2,9585 Cr. ➤ The utilisation of Centre share is 70% and state Share is 46%, ➤ 420 houses were sanctioned Work order issued for all the sanctioned houses and work started in 408 houses. ➤ 25 DUs are completed more than 50%, 75 nos. of DU are 25 to 50% complete and 60 houses completed up to 25% while 210 are fully completed. ➤ Internal earmarking of Funds for urban- Target year of completion 2011-12. ➤ Earmarking of at least 20-25% of developed land in housing projects – For all Public Sector as well as joint venture housing projects Construction of EWS/LIG category houses have been made compulsory. ➤ Beneficiaries has been identified. 	05 to 07
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27/1/12

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Biometric identification of Beneficiaries is inprogress. ➤ Quality of work is satisfactory done by Municipal Engineering Directorate. ➤ PMU/PIU established & functional. 	
C.	Taherpur/ West Bengal	IHSDP Scheme for the town of Taherpur, West Bengal			2.4861	<ul style="list-style-type: none"> ➤ The project was approved in 30th CSC meeting held on 05.02.2008 ➤ The total Project Cost is Rs 7.7648 Cr and Central Share is 4.9723Cr. ➤ The 1st Installment of centre share of Rs.2.4862cr. has already been released. ➤ The 2nd Installment recommended for release is 2.4861 Cr. ➤ The utilisation of Centre share and state Share are 81%, ➤ 390 houses were sanctioned. Tender floated for 260houses. Work order issued for 260 houses. work started in 254 houses. ➤ 61 DUs are completed more than 50%,36 nos. of DU are 25 to 50% complete and 23 houses completed up to 25% while 134 are fully completed. ➤ Internal earmarking of Funds for urban- Target year of completion 2011-12. 	08 to 09

25/12/10

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects – For all Public Sector as well as joint venture housing projects Construction of EWS/LIG category houses have been made compulsory. ➤ Beneficiaries has been identified. ➤ Biometric identification of Beneficiaries is in progress. ➤ Quality of work is satisfactory done by Municipal Engineering Directorate. ➤ PMU/PIU established & functional. 	
D	Mekliganj/ West Bengal	IHSDP Scheme for the town of Mekliganj, West Bengal			1.8528	<ul style="list-style-type: none"> ➤ The project was approved in 33rd CSC meeting held on 07.03.2008 ➤ The total Project Cost is Rs 5.2200 Cr and Central Share is 3.7056Cr. ➤ The 1st Installment of centre share of Rs.1.8528cr. has already been released. ➤ The 2nd Installment recommended for release is 1.8528Cr. ➤ The utilisation of Centre share is 70% and state Share is 46%, ➤ 294 houses were sanctioned, Tender Floated and Work order issued for all the sanctioned houses and work started in 220 houses. ➤ 43DUs are completed more than 50% 47 nos. of 	10 to 11

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ DU are 25 to 50% complete and 10 houses completed up to 25% while 120 are fully completed. ➤ Internal earmarking of Funds for urban- Target year of completion 2011-12. ➤ Earmarking of at least 20-25% of developed land in housing projects – For all Public Sector as well as joint venture housing projects Construction of EWS/LIG category houses have been made compulsory. ➤ Beneficiaries has been identified. ➤ Biometric identification of Beneficiaries is in progress. ➤ Quality of work is satisfactory done by Municipal Engineering Directorate. ➤ PMU/PIU established & functional.
E.	Silvassa, UT of Dadra & Nagar Haveli	Implementation of IHSDP at Silvassa, UT of Dadra & Nagar Haveli	5.24	2.89	2.35	1.45 <ul style="list-style-type: none"> ➤ SLSC approval is not available in the SLSC Minutes. ➤ CDP is not approved & MOA is not yet Signed ➤ Elected body as indicated is in place. ➤ The Ratio of Housing And Infrastructure is 54% : 46% ➤ Administrative & Technical check lists yet to countersigned by the nodal officer of SLNA.

4/9/12

BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					<ul style="list-style-type: none"> > SOR adopted is R&B Dept & GWSSB SOR of Dang Dist of the year 2008-2009. > The agency has proposed to construct 144 houses and infrastructure facilities in Ambed karnagar slum near Piparia Industrial Estate at amli to accommodate all slum dwellers(in-situ Up-gradation). > The area of house is 31.40 Sq. Mt. with G+3 structure. > Land belongs to Govt. agency has stated that Houses will be allotted to individual beneficiaries & title will be issued on female/joint name of family member on 99 year lease basis. > The Finalisation of beneficiaries is under process. > The duration of Project is 12 months. 	12 to 29
Total	7.28	4.68	2.60	9.6474		

7.28/72
(3)

IHSDP 2nd Installment

City/State : Alipurduar/West Bengal

Project Title: IHSDP Scheme for the town of Alipurduar, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	33 rd CSC/07.03.2008				
2	Total Project Cost	823.61				
3	Central Share	591.69				
4	State/ULB Share (Excluding beneficiaries)	105.92				
5	Beneficiary Share	126.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	295.84	295.84	210.04	71%	71%
7	State+ULB Share	52.96	82.28	37.60	71%	46%
8	Beneficiary Contribution	63.00	65.28	45.70	73%	70%
9	TOTAL:-	411.80	443.40	293.34	71%	66%
10	Amount Sought (Rs.)	295.85 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	295.85 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain (m)	Concrete Road	Other Amenities
1	Sanctioned	420	15433.60	8730 Sqm	NIL
2	Tender Floated	420	15433.60	8730.00	
3	Work Order issued	420	15433.60	8730.00	
4	Work Started	408	4025.00	6547.50	
5	Upto 25% Completed	60	1006.25	1636.85	
6	25-50% Completed	75	3018.75	3273.75	
7	More than 50% completed	25	----	----	
8	Fully Completed	210	8209.00	4302.15	
9	Occupied	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Work order issued but yet to start
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

Fig/72

-06-

C. //State : Taherpur/West Bengal

Project Title: IHSDP Scheme for the town of Taherpur, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	30 th CSC/05.02.2008			
2	Total Project Cost	776.48			
3	Central Share	497.23			
4	State/ULB Share (Excluding beneficiaries)	162.25			
5	Beneficiary Share	117.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	248.62	248.62	201.81	81% 81%
7	State+ULB Share	81.13	69.96	56.79	70% 81%
8	Beneficiary Contribution		56.64	45.98	
9	TOTAL:-	329.75	375.22	304.57	92% 81%
10	Amount Sought (Rs.)	248.61 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	248.61 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Bitumln. Road	Multi purpose C. hall	Street Lighting	Other Amenities
1	Sanctioned	390	6240 mt.	9 Nos.	3.13 Lakh	Work not Initiated yet
2	Tender Floated	260	6240.00	9	---	
3	Work Order Issued	260	18.79	9	---	
4	Work Started	254	1.11.09	8	---	
5	Upto 25% Completed	23	---	---	---	
6	25-50% Completed	36	---	---	---	
7	More than 50% completed	61	2000	8	---	
8	Fully Completed	134	4000	---	---	
9	Occupied	---	---	---	3.13	

** Work order not issued for 130 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

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2/10/08

-08-

IHSDP 2nd Installment

City/State : Mekhliganj/West Bengal

Project Title: IHSDP Scheme for the town of Mekhliganj, West Bengal

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	33 rd CSC/07.03.2008				
2	Total Project Cost	522.00				
3	Central Share	370.56				
4	State/ULB Share (Excluding beneficiaries)	63.24				
5	Beneficiary Share	88.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	185.28	185.28	163.29	88%	88%
7	State+ULB Share	31.62	52.20	46.00	145%	88%
8	Beneficiary Contribution		37.12	32.71		
9	TOTAL:-	216.90	274.60	242.00	112%	88%
10	Amount Sought (Rs.)	185.28 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	185.28 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drainage	Concrete Road	Community Centre	Ricshaw Stand	Boundary Wall	Other Amenities
1	Sanctioned	294	9075 Mtr	9075 Sqm	2 Nos	2 Nos.	350 m	Work order issued for all other amenities
2	Tender Floated	294	9075.00	9075.00	2	2	350	
3	Work Order Issued	294	9075.00	9075.00	2	2	350	
4	Work Started	220	9075.00	9075.00	2	2	350	
5	Upto 25% Completed	10	2175.00	775.00	---	1	---	
6	25-50% Completed	47	2800.00	1600.00	2	1	---	
7	More than 50% completed	43	1100.00	500.00	---	---	---	
8	Fully Completed	120	3000.00	4200.00	---	---	200	
9	Occupied	---	---	---	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Work order Issued but yet to start
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

5/1/22

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BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2nd Install-ment	Brief Summary	Page No.
A.	Kaladungi/ Uttarakand	DPR of Construction of Dwelling Units and Infrastructure Works for Dwellers under IHSDP at Kaladungi, Dis. Nainital, Uttarakhand	10.48	6.37	4.11	3.19	<ul style="list-style-type: none"> > CDP has been approved and MOA has been signed. > SLCC approval is yet to be furnished. > Elected body as indicated is in place. > The Percentage ratio of housing and Infrastructure is 54 : 46. > The proposed scheme is in-situ rehabilitation scheme for 290 identified beneficiaries from 7 wards. With regards to infrastructure, road / pavement, storm water and electrification. > The plinth area of DU proposed is 27.39 Sq. Mt. > Estimates have been worked out as per PWD SOR 2009, Udham Singh Nagar with latest market rates. > The per dwelling cost is Rs. 1.56,044/- > Central Share is Rs. 1,01,250/-and beneficiaries share is Rs.15604/- > The project duration is 18 months. 	01 to 05

(Signature)

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

B.	Mossorie Nagar, Uttarakhand	IHSDP DPR for IDH Mossorie Nagar, Palika Parishad, Mossorie, State of Uttarakhand	5.10	2.67	2.43	1.34	<ul style="list-style-type: none"> ➤ SLCC approval has been accorded for the proposal however, the same is yet to be furnished.. ➤ Whole slum approach has been adopted under the proposed phase I Scheme. ➤ The biometric Identification and Socio economic Survey has taken place. ➤ The Percentage ratio of housing and Infrastructure is 54 : 46. ➤ Out of the beneficiaries Surveyed , 88 H were selected for the present Scheme. As the Project for (6 DUs in the clusters of 8 each, the gap of 8 households between the identified 88 beneficiary households and the 96 DUs proposed. Each housing block compact 4 building unit to house 8 dwelling unit. ➤ The estimation rates taken with 20% addition above CPWD/DSR/2007 as DSR/2007 but no certificate or justification furnished. ➤ The per dwelling cost is Rs. 2,37,297/- Central Share is Rs. 1,01,250/-and
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SN/20

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>beneficiaries share is Rs.23729/-</p> <p>➤ The project duration is vary from 1.5 yrs to 1.8 months.18 months.</p> <p>➤ The project was approved in 31st Meeting CSC meeting held on 13.02.2008</p> <p>➤ The total Project Cost is Rs 19.9600 Cr and Central Share is 10.9386Cr.</p> <p>➤ The 1st Installment of centre share of Rs.5.4693cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 5.4693 Cr.</p> <p>➤ The utilisation of Centre share is 72% and state Share is 75%,</p> <p>➤ 1208 houses were sanctioned ,Work order issued for all the sanctioned houses and work started in 1106 houses.</p> <p>➤ 171DUs are completed more than 50%,195 nos. of DU are 25 to 50% complete and 468 houses completed up to 25% while 272 are fully completed& Occupied.</p> <p>➤ Internal earmarking of Funds for urban is achieved.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmark 40% of the developed plots for EWS &</p>
C.	Tiruchirappalli / Tamil Nadu	Proposal for approval of 2nd Installment:	Construction of houses and providing infrastructure facilities for Tiruchirappalli Corporation, Tamil Nadu	5.4693	<p>20</p> <p>to</p> <p>22</p>

SR

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>UG.</p> <ul style="list-style-type: none"> ➤ Beneficiaries has been identified and I Cards have been issued. ➤ The Quality is certified to be compliance with the standard. ➤ PMU/PIU established & functional . 	
<p>D. Namakkal Tamil Nadu</p>	<p>Proposal for approval of 2nd Installment: Construction of houses and providing infrastructure facilities for NamKKal Municipality , Tamil Nadu</p>			<p align="center">1.7275</p>	<ul style="list-style-type: none"> ➤ The project was approved in. 31st Meeting CSC meeting held on 13.02.2008 ➤ The total Project Cost is Rs 5,9292 Cr and Central Share is 3,4550Cr. ➤ The 1st Installment of centre share of Rs.1.7275cr. has already been released. ➤ The 2nd Installment recommended for release is 1.7275 Cr. ➤ The utilisation of Centre share is 72% and state Share is 73%, ➤ 440 houses were sanctioned ,Work order issued for all the sanctioned houses and work started in 400 houses. ➤ 134 DUs are completed more than 50%,21 nos. of DU are 25 to 50% complete and 222 houses completed up to 25% while 43 are fully completed& Occupied. ➤ Internal earmarking of Funds for urban is achieved. ➤ Earmarking of at least 20-25% of developed land 	<p align="right">23 to 24</p>

5/2/10

BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>in housing projects –CMDA development rules contemplates at least 10% for ews. Govt. examining to issue orders to private agencies to provide 20 to 25% of developed land in all housing projects with the system of cross subsidization.</p> <ul style="list-style-type: none"> ➤ Beneficiaries has been identified and I Cards have been issued. ➤ TPJMA has been engaged for inspection. ➤ No Quality report with SLNA's comments. ➤ PMU/PIU established & functional. 	
<p>E. Vatakara Municipality/ Kerala</p>	<p>IHSDP Project at Vatakara Municipality/ Kerala</p>	<p>0.87</p>	<p>0.61</p>	<p>0.26</p>	<p>0.31</p>	<ul style="list-style-type: none"> ➤ SLCC has approved the project. ➤ MOA has been signed. ➤ The Percentage ratio of housing and Infrastructure is 80 : 20. ➤ This is a scattered housing scheme in which selective housing has been taken for new construction & upgradation. ➤ In this project 35 units are constructed and 27 units renovated. In all the 4 slums full slum approach is adopted. ➤ All the four slums proposed in the DPR are adjacent to the sea. ➤ The estimation rates taken with 20% addition 	<p>25 to 38</p>

SP/XXV
(2)

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > above CPWD/DSR/2007 as DSR/2007 but no certificate or justification furnished. > The per dwelling cost is Rs. 1,30,000/- Central Share is Rs. 80,000/-and beneficiaries share is Rs.13,000/- > The project duration is 18 months. 		
F.	Aluva/ Kerala	IHSDP Project at Aluva Municipality/ Kerala	0.58	0.43	0.15	0.22	<ul style="list-style-type: none"> > SLCC has approved the project. > MOA has been signed. > The Percentage ratio of housing and Infrastructure is 87 : 13. > This is a scattered housing scheme in which selective housing has been taken for new construction & upgradation. > In this project 21 units are constructed and 69 units upgraded . plinth area is 30.15 Sq.Mt. these houses are of Single storey. > The estimates are prepared based on stave PWD SOR of 2009 and all plans and estimates have been certified by the Municipal Engineer.. > The per dwelling cost is Rs. 1,25,000/- Central Share is Rs. 80,000/-and 	39 to 50

SP/122

BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ beneficiaries share is Rs.12,500/- ➤ The project duration is 12 months. ➤ SLCC has approved the project. ➤ MOA has been signed. ➤ The Percentage ratio of housing and Infrastructure is 74 : 26. ➤ This is a scattered housing scheme in which selective housing has been taken for new construction & upgradation and puccahouses which are structurally sound have been excluded. ➤ In this project 255 new units are constructed and 199 units upgraded . plinth area is 28.17 Sq.Mt. these houses are of Single storey with two rooms. ➤ The estimates are prepared based on state PWD SOR of 2009 and all plans and estimates have been certified by the Municipal Engineer.. ➤ The per dwelling cost is Rs. 1,20,000/- Central Share is Rs. 80,000/-and beneficiaries share is Rs.12,000/- 	
G.	Cherthala/ Kerala	IHSDP Project at Cherthala Municipality/ Kerala	4.82	3.45	1.37	1.73	

51
to
64

58/12/2010

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Ownership of land :-Beneficiary's own land for housing and Municipal land for community buildings. ➤ The project duration is 12 months. ➤ SLCC has approved the project. ➤ MOA has been signed. ➤ The Percentage ratio of housing and Infrastructure is 84 : 16. ➤ This is a scattered housing scheme in which selective housing has been taken for new construction & upgradation and pucca houses which are structurally sound have been excluded. ➤ In this project 166 new units are constructed and 368 units upgraded . plinth area is 30.15 Sq.Mt. these houses are of Single storey with two rooms. ➤ The estimates are prepared based on state PWD SOR of 2009 and all plans and estimates have been certified by the Municipal Engineer.. ➤ The per dwelling cost is Rs. 1,30,000/- 	
H.	Chalakudy Municipality Kerala	IHSDP Project at Chalakudy Municipality/ Kerala	3.81	2.65	1.16	1.33	

59/7/20

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BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>Central Share is Rs. 80,000/-and beneficiaries share is Rs.13,000/-</p> <p>> Ownership of land :-Beneficiary's own land for housing and Municipal land for community buildings.</p> <p>> The project duration is 18months.</p>	
<p>1. Varkala Municipality/ Kerala</p>	<p>IHSDP Project at VarkalaMunicipality/ Kerala</p>	<p>8.72</p>	<p>6.19</p>	<p>2.53</p>	<p>3.10</p>	<p>> SLCC has approved the project.</p> <p>> MOA has been signed.</p> <p>> The Percentage ratio of housing and Infrastructure is 68 : 32.</p> <p>> This is a scattered housing scheme in which selective housing has been taken for new construction & upgradation and pucca houses which are structuarally sound have been excluded.</p> <p>> In this project 328 new units are constructed and 333 units upgraded . plinth area is 27.20 Sq.Mt. these houses are of Single storey with two rooms.</p> <p>> The estimates are prepared *based on state PWD SOR of 2009 and all plans and estimates have been certified by the Municipal</p>	<p>80 to 93</p>

60/120


BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>Engineer..</p> <p>> The per dwelling cost is Rs. 1,30,000/-</p> <p>Central Share is Rs. 80,000/-and beneficiaries share is Rs.13,000/-</p> <p>> Ownership of land :-Beneficiary's own land for housing and Municipal land for community buildings.</p> <p>> The project duration is 15 months.</p>
	Total	34.38	22.37	12.01	18.4168	

29/7/20
(MS)

City/State : Tiruchirappalli/Tamil Nadu

IHSDP 2nd installment

Project Title: Construction of houses and providing infrastructure facilities for Tiruchirappalli Corporation, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	31st CSC/13.02.2008				
2	Total Project Cost	1996.00	Beneficiary Share :-		346.54	
3	Central Share	1093.86				
4	State Share	555.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	546.93	546.93	391.54	72%	72%
6	State+ULB Share	277.80	267.77	200.59	72%	75%
7	Beneficiary Contribution	173.27	173.27	122.63	71%	71%
8	TOTAL:-	998.00	987.97	714.76	72%	72%
9	Amount Sought 2nd Instal. (Rs.)	546.93	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	546.93	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1208	43 Nos.
2	Tender Floated	---	42
3	Work Order Issued	1208	42
4	Work Started	1106	42
5	Upto 25% Completed	468	2
6	25-50% Completed	195	10
7	More than 50% completed	171	10
8	Fully Completed	272	20
9	Occupied	272	---

** Work has not started for 102 DUs

Reform Status:

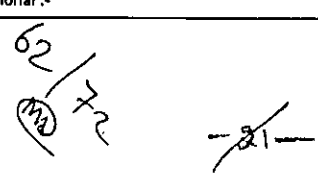
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIMA has been engaged for inspection.
v.	Quality:-	"The quality is certified to be in compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes.

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State : Namakkal/Tamil Nadu

IHSDP 2nd installment

Project Title: Construction of houses and providing infrastructure facilities for Namakkal Municipality, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	31st CSC/13.02.2008			
2	Total Project Cost	592.92	Beneficiary Share :-		120.45
3	Central Share	345.50			
4	State Share	126.97			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	172.75	172.75	124.38	72% 72%
6	State Share	63.49	72.48	52.91	83% 73%
7	Beneficiary Contribution (Self + Bank loan)	60.23	50.60	35.53	59% 70%
8	TOTAL:-	296.46	295.83	212.82	72% 72%
9	Amount Sought 2nd Instal. (Rs.)	172.75	Lakhs		
10	Recommended release as 2 nd Installment (Rs.)	172.75	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	440	28 Nos.
2	Tender Floated	440	28
3	Work Order Issued	440	28
4	Work Started	400	10
5	Upto 25% Completed	222	4
6	25-50% Completed	21	---
7	More than 50% completed	134	---
8	Fully Completed	43	---
9	Occupied	43	---

** Work has not started for 40 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIMA has been engaged for inspection.
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes.

63/72
(M)

-23-

				(Rs in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Dadra & Nagar Haveli	Silvassa	Implementation of IHSDP at Silvassa, UT of Dadra & Nagar Haveli				
STATEMENT-I							
Details of UT Share							
				(Rs in laacs)			
1)	UT share						
2)	ULB contribution	192.24					
3)	Beneficiaries Share	43.20					
4)	Other Charges	24.97					
	Total UT Share	235.44					
Per DU Finance (Rs.)							
1)	Central Share	101.250					
2)	UT share	-					
3)	ULB share	66.741					
4)	Beneficiaries Contribution	30.000					
	Total	197,991					
				B			
				Sub Total (B)			
				Project Cost (A+B)			
				Sub Total (A)			
				Sub Total (C)			
				Total Project Cost (A+B+C)			
				Total for Dadra & Nagar Haveli (1 project)			
				524.45	289.01	235.44	144.50

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Uttarakhand	Mussorie	DPR for IDH Mussorie Nagar, Paliaka Parishad, Mussorie, State of Uttarakhand				
STATEMENT-II							
Details of State Share				(Rs. in lacs)			
1)	State Share			227.81	97.20	130.61	48.60
2)	ULB share			0.00	0.00	0.00	0.00
3)	Beneficiaries share			227.81	97.20	130.61	48.60
Total State Share				227.81	97.20	130.61	48.60
Per DU Finance				(Rs.)			
1)	Central share			61.23	55.11	6.12	27.55
2)	State share			0.75	0.68	0.08	0.34
3)	ULB share			2.50	2.25	0.25	1.13
Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy monthly installments)				23729.00			
Total				23729.00			
				A			
Relocation of 96 Housing Units @Rs.2,37,297/ per unit at relocation site, G+3, carpet area 25.01 sqm with 2 rooms, kitchen, WC and bath. Ownership right has been proposed to be given to each beneficiary and to be in the form of a non-transferable right given to the legal heir, in the name of the wife or jointly as wife & husband. The 'rights' would rather be in form of "promise to stay" and may provide absolute ownership for the piece of land or house but would be strictly non-transferable, subject to final decisions taken by MNPP in this regard				227.81	97.20	130.61	48.60
DUs proposed under upgradation (Nil)				0.00	0.00	0.00	0.00
Sub Total (A)				227.81	97.20	130.61	48.60
i) Water Supply				18.50	16.65	1.85	8.33
ii) Sewerage System				5.38	4.84	0.54	2.42
iii) Road & Pavements with integrated Storm Water Drains				11.27	10.14	1.13	5.07
iv) Street Lighting				6.09	5.48	0.61	2.74
v) Common Access Area through staircase				32.64	29.38	3.26	14.69
vi) Multi-purpose Community Centre/Livelihood Centre (including Pathways, Drains, Landscaping, Boundary wall, Gates)				61.23	55.11	6.12	27.55
vii) Dustbin				0.75	0.68	0.08	0.34
viii) Land Development				2.50	2.25	0.25	1.13
ix) Retaining Wall for slope protection				36.80	33.12	3.68	16.56
x) Toe wall				3.00	2.70	0.30	1.35
xi) Boundary wall with gates				9.18	8.26	0.92	4.13
xii) Landscaping				1.00	0.90	0.10	0.45
Sub Total (B)				188.34	169.50	18.83	84.75
A&OE				20.80	0.00	20.80	0.00
Consultancy of project preparation@4%				20.81	0.00	20.81	0.00
Centage/Supervision charges@12.5%				52.01	0.00	52.01	0.00
Sub Total (C)				93.62	0.00	93.62	0.00
Project Cost (A+B+C)				509.76	266.70	243.06	133.35

5/7
AN
3/2

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)							
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			
3.	Uttarakhand	Kaladungi	Construction of Dwelling Units and Infrastructure Works For Dwellers Under IHSDP at Kaladungi, Dist Nainital								
STATEMENT-III											
Details of State Share				(Rs. in lacs)							
1)	State Share	365.59	<p>In-situ-Construction of 290 Housing Units @Rs.1,56,044/ per unit, Single storied, carpet area 22.78 sqm with 2 rooms, kitchen, WC and bath. The land/parta is in the name of the beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period</p> <p>DUs proposed under upgradation (Nil)</p>	452.53	293.63	158.91	146.81				
2)	ULB Share	Nil		0.00	0.00	0.00	0.00				
3)	Beneficiaries share	45.25		43.66	39.29	4.37	19.65				
Total State Share				77.20	69.48	7.72	34.74				
Per DU Finance				36.52	32.87	3.65	16.43				
1)	Central share	(Rs.)		149.00	134.10	14.90	67.05				
2)	State share	101250.00		26.10	23.49	2.61	11.75				
3)	ULB share	39189.60		48.76	43.88	4.88	21.94				
4)	Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy installments)	15604.40		0.70	0.63	0.07	0.32				
Total				7.20	0.00	7.20	0.00				
				Sub Total (A)	389.14	343.75	45.39	171.87			
				B							
				C							
				<p>IEC@ 4% (A+B)</p> <p>33.67</p>					0.00	33.67	0.00
				<p>Consultancy of project preparation @ 4% on A+B</p> <p>33.67</p>					0.00	33.67	0.00
				<p>Add 4.04% Service Tax</p> <p>34.00</p>					0.00	34.00	0.00
				<p>Contage/ Supervision charges @12.5% on A+B</p> <p>105.21</p>					0.00	105.21	0.00
				<p>Sub Total (C)</p> <p>206.55</p>					0.00	206.55	0.00
				<p>Project Cost (A+B+C)</p> <p>1048.22</p>					637.37	410.84	318.69
				<p>Total Project Cost for Uttarakhand (2 projects)</p> <p>1557.98</p>					904.07	653.91	452.04

AP/PC

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (9)	
4.	Kerala	Vatakara	IHSDP Scheme for the construction of 35 DUs & upgradation of 27 DUs at Vatakara, Kerala					
			Insitu - Construction of 35 new Dwelling units @ Rs.1,30,000/- having built-up area 29.39 sqm, single storey comprising of 2 rooms, kitchen, separate bath & W.C. Agency has certified that the title of the land belongs to the beneficiary.	45.50	28.00	17.50		14.00
			Upgradation (27 DUs)					
			Repair of 27 units (11.44 lacs), water connection for 402 DUs (12.06 lacs), power connection for 13 DUs (0.19 lac) & toilet for 6 DUs (0.15 lac). The title of the land belongs to beneficiary.	23.84	19.07	4.77		9.54
Details of State Share				(Rs in lacs)				
1)	State grant		A	69.34	47.07	22.27		23.54
2)	ULB share	4.83	1. Roads	6.13	4.90	1.23		2.45
3)	Beneficiaries share	14.07	2. Storm water drains	4.08	3.26	0.82		1.63
4)	Other Charges	6.84	3. Water supply	0.27	0.22	0.05		0.11
		0.00	4. Anganwadi cum Community centre	2.08	1.66	0.42		0.83
		25.74	5. Solid Waste Management	4.82	3.86	0.96		1.93
	Total State Share				Sub Total (B)			
		(Rs.)	B	17.38	13.90	3.48		6.95
1)	Central share	80,000.00		Project Total (A+B)				
2)	State grant	5,000.00		86.72	60.98	25.74		30.49
3)	ULB share	32,000.00						
4)	Beneficiaries share	13,000.00						
	Total	130,000.00						

GA/TH

				(Rs in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5	Kerala	Aluva	IHSDP Scheme for the construction of 21 DUs & upgradation of 69 DUs at Aluva, Kerala				
	Insitu - Construction of 21 new Dwelling units @ Rs.1,25,000/- having built-up area 30.15 sqm, single storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.			26.25	16.80	9.45	8.40
	Upgradation (69 DUs) - 10 DUs @ Rs.50,000/-, 32 DUs @ Rs.40,000/ , 2 DUs @ Rs.35,000/- & 25 DUs @ Rs.25,000/-. The title of the land belongs to beneficiary.			24.75	19.80	4.95	9.90
	Details of State Share						
		(Rs in lacs)	A	Sub Total (A)			
1	State grant	2.83	1. Roads	51.00	36.60	14.40	18.30
2	ULB share	7.11	2. Storm water drains	3.54	2.83	0.71	1.42
3	Beneficiaries share	5.94	3. Water supply	1.20	0.96	0.24	0.48
4	Other Charges	0.00	4. Street lighting	0.06	0.05	0.01	0.02
	Total State Share	15.88	5. Separate individual toilets	0.88	0.70	0.18	0.35
	Per new DU Finance	(Rs.)	B	Sub Total (B)			
1	Central share	80,000.00		1.70	1.36	0.34	0.68
2	State grant	5,000.00		7.38	5.90	1.48	2.95
3	ULB share	27,500.00		58.38	42.50	15.88	21.25
4	Beneficiaries share	12,500.00		Project Total (A+B)			
	Total	125,000.00					

SB/HCE

				(Rs in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Kerala	Cherthala	IHSDP Scheme for the construction of 255 DUs & upgradation of 199 DUs at Cherthala, Kerala				
	STATEMENT-VI						
			In situ - Construction of 255 new Dwelling units @ Rs.1,20,000/- having built-up area 28.17 sqm, single storey comprising of 2 rooms, kitchen, separate bath & W.C. Agency has certified that the title of the land belongs to the beneficiary.	306.00	204.00	102.00	102.00
			Upgradation (199 DUs)	49.75	39.80	9.95	19.90
			199 Dus @ Rs.25,000/-. The title of the land belongs to beneficiary.				
	Details of State Share						
		(Rs in lacs)	A				
1)	State grant	16.76	1. Roads	355.75	243.80	111.95	121.90
2)	ULB share	67.76	2. Water supply	5.48	4.38	1.10	2.19
3)	Beneficiaries share	52.65	3. Street lighting	20.53	16.42	4.11	8.21
4)	Other Charges	0.00	4. Community & lively hood support facilities	6.23	4.98	1.25	2.49
	Total State Share	137.17	5. Solid Waste Management.	83.71	66.97	16.74	33.48
	Per new DU Finance	(Rs.)	B	10.13	8.10	2.03	4.05
1)	Central share	80,000.00	Sub Total (B)	126.08	100.86	25.22	50.43
2)	State grant	4,000.00	Project Total (A+B)	481.83	344.66	137.17	172.33
3)	ULB share	24,000.00					
4)	Beneficiaries share	12,000.00					
	Total	120,000.00					

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.	Kerala	Varkala	IHSDP Scheme for the construction of 328 DUs & upgradation of 333 DUs at Varkala, Kerala					
STATEMENT-VII								
Details of State Share								
1)	State grant	(Rs in lacs)	A					
2)	ULB share	43.84	1. Roads	69.71	55.77	13.94	197.80	27.88
3)	Beneficiaries share	142.24	2. Storm water drains	89.32	71.46	17.86	35.73	5.02
4)	Other Charges	66.96	3. Water supply	12.54	10.03	2.51	5.02	25.52
Total State Share			4. Community & lively hood support facilities	63.80	51.04	12.76	25.52	13.64
Per new DU Finance			5. Solid Waste Management	34.11	27.29	6.82	13.64	3.70
(Rs.)			6. Parks	9.24	7.39	1.85	3.70	
1)	Central share	80,000.00	Sub Total (A)		592.90	395.60	197.30	
2)	State grant	3,500.00	Sub Total (B)		278.72	222.98	55.74	111.49
3)	ULB share	33,500.00	Project Total (A+B)		871.62	618.58	253.04	309.29
4)	Beneficiaries share	13,000.00						
Total								
				130,000.00				

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
8	Kerala	Chalakudy	IHSDP Scheme for the construction of 166 DUs & upgradation of 368 DUs at Chalakudy, Kerala					
			Insitu - Construction of 166 new Dwelling units @ Rs.1,30,000/- having built-up area 30.15 sqm, single storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.					
			Upgradation (368 DUs)	215.80	132.80	83.00	66.40	
			28 DUs @ Rs.50,000/-, 28 DUs @ Rs 40,000/-, 131 DUs @ Rs 35,000/-, 96 DUs @ Rs 30,000/-, 7 DUs @ Rs 25,000/-, 3 DUs @ Rs 20,000/- & 75 DUs @ Rs 4,500/-. The title of the land belongs to beneficiary.	105.58	84.46	21.12	42.23	
			Details of State Share					
			(Rs in lacs)					
1)	State grant	18.82		321.38	217.26	104.12	108.63	
2)	ULB share	60.86		9.22	7.38	1.84	3.69	
3)	Beneficiaries share	36.36		4.90	3.92	0.98	1.96	
4)	Other Charges	0.00		0.40	0.32	0.08	0.16	
	Total State Share	116.04		4.43	3.54	0.89	1.77	
	Per new DU Finance	(Rs.)		36.47	29.18	7.29	14.59	
1)	Central share	80,000.00		3.60	2.88	0.72	1.44	
2)	State grant	5,000.00		59.61	47.69	11.92	23.84	
3)	ULB share	32,000.00		380.99	264.95	116.04	132.47	
4)	Beneficiaries share	13,000.00						
	Total	130,000.00						
			A					
			B					
			1. Roads					
			2. Storm water drains					
			3. Water supply					
			4. Street lighting					
			5. Solid Waste Management					
			6. Multipurpose Community Centre / Traditional Cultural Training Centre / Informal Education Centre / Livelihood Centre					
			7. Parks					
			Sub Total (A)					
			Sub Total (B)					
			Project Total (A+B)					
			Total for Kerala (5 projects)	1879.53	1331.67	547.87	665.83	
			Grand Total (8 projects/2 States & 1 UT)					
			Dadra & Nagar Haveli (1 projet)	524.45	289.01	235.44	144.50	
			Utarakhand (2 projects)	1557.98	904.07	653.91	452.04	
			Kerala (5 projects)	1879.53	1331.67	547.87	665.83	
			Grand Total (8 projects/2 States & 1 UT)	3961.96	2524.75	1437.21	1262.37	

7/1/20

		(Rs. In Lakhs)												
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% of utilization	Amount recommended for release as 2nd/final instalment of ACA	% of amount recommended to the total Central share approved	
CHHATTISGARH														
A	Bilaspur	Integrated Housing and Slum Development Program scheme for the town of Bilaspur (Phase-I), Chhattisgarh.	1784.97	1212.94	572.03	606.47	582.21	96%	286.01	272.77	95%	606.47	50%	
TOTAL FOR CHHATTISGARH (1 PROJECT)				1212.94		606.47						606.47		
WEST BENGAL														
B	Mekhliganj	IHSDP Scheme for the town of Mekhliganj, West Bengal	522.00	370.56	151.44	185.28	163.29	88%	89.32	78.71	88%	185.28	50%	
C	Alipurduar	IHSDP Scheme for the town of Alipurduar, West Bengal	823.61	591.69	231.92	295.84	210.04	71%	147.56	83.30	56%	295.85	50%	
D	Takepur	IHSDP Scheme for the town of Takepur, West Bengal	776.48	497.23	279.25	248.62	201.81	81%	126.60	102.76	81%	248.61	50%	
TOTAL FOR WEST BENGAL (3 PROJECTS)				1459.48		729.74						729.74		
GRAND TOTAL				2672.42		1336.21						1336.21		

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