

REGISTERED POST/BY HAND

No.N-11028/1/2012/IHSDP/JNNURM-Vol.XII (FTS 6209)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 16th August 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 129th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 19th July 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 129th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 19th July 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. DS (UPA), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. JD(JPC), NBO, Ministry of HUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
17. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
18. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011- 23061519

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MINUTES OF THE 129th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 19th July 2012

The 129th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 19th July 2012 at 4.00 P.M. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of State Governments, SLNAs/ULBs. The Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairman CSC informed that the duration of the JNNURM has since been extended for another 2 years i.e. upto 2013-14 for completion of projects sanctioned upto March 2012, and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. It was further clarified that sanctioning of new projects under BSUP and IHSDP has not been envisaged during this extended period. However, the structures and support for Mission as approved from time to time, viz. A&OE charges, PMU, PIU, DPR preparation charges, TPIMA expenditure, funding for various activities related to Project Implementation and Quality Assurance and Community Mobilisation will continue during the extended period i.e. upto 2013-14.

3. The Additional Secretary & Mission Director informed that the CSMC/CSC has been incorporating guidelines on the responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have formed part of Minutes in the past as Annexure. Since the JNNURM completed its 7-year period and has been extended for another 2 years i.e. upto 31st March 2014, the States/UTs must continue to comply with the CSMC/CSC observations enumerated in the past Minutes circulated to the State/UT Governments from time to time and make all efforts to complete the projects within the extended period. They have been requested to furnish city-wise, project-wise work schedule and plan for utilization of ACA released/seeking additional ACA. They have also been requested to expedite the pending compliances for release of ACA and updated status of Reforms as per the

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worksheet/s along with Utilisation Certificate before seeking next installment of ACA.

4. For the CSC Meeting, the details of the proposals put up and considered are given in the succeeding paragraphs.

5. **Jammu & Kashmir**

Proposal for balance 50% of 2nd & final installment

5 IHSDP projects – 1 each at Thanamandi, Poonch, Ramnagar, Reasi and Basholi.

5.1 Since the representative of the State Govt. could not attend the meeting, the proposals were deferred.

6. **Maharashtra**

6.1 The representative of the State Govt. of Maharashtra made a presentation on the following proposals in the meeting.

6.2. Proposal for curtailment of projects

9 IHSDP projects –

- (i) Revision (curtailment) in already sanctioned IHSDP scheme of Yavatmal town,
- (ii) Revision (curtailment) in already sanctioned IHSDP scheme of Shirpur town,
- (iii) Revision (curtailment) in already sanctioned IHSDP scheme of Risod town;
- (iv) Revision (curtailment) in already sanctioned IHSDP scheme of Saoner town Distt. Nagpur
- (v) Revision (curtailment) in already sanctioned IHSDP scheme of Warud town.
- (vi) Revision (curtailment) in already sanctioned IHSDP scheme of Kolhapur (Ph.II).
- (vii) Revision (curtailment) in already sanctioned IHSDP scheme of Hinganghat town.
- (viii) Revision (curtailment) in already sanctioned IHSDP scheme of Yeola town.
- (ix) Revision (curtailment) in already sanctioned IHSDP scheme of Narkhed town.

6.2.1 The appraisal of the curtailment/revision of the IHSDP projects was undertaken by HUDCO. The Committee noted the following :

- a) Due to beneficiary(s) reluctance for in-situ re-development / relocation, adoption of cluster planning concept, for vertical development etc., the above projects have been revised and curtailed by State agencies. The sanctioned physical quantities and costs of project components have been changed due to change in site / building design. The Committee was of the opinion that the cost of housing per unit and cost of infrastructure per unit must remain same as per sanction covenants so that ratio of housing to infrastructure at the time of sanction of project remains same. Accordingly, the State agencies have further reduced the costing of project components to bring down the cost of housing & infrastructure per unit which are same or less than sanctioned costs.
- b) Since the components have been further curtailed as per Committee's decision, the State agencies need to give an undertaking to bear the differential amount so that projects completion does not get affected.
- c) SLCC in its 9th meeting held on 18.5.2012 has approved revision of above projects.
- d) The final authenticated DPRs need to be furnished.
- e) Consent of dropped beneficiaries need to be obtained by State agencies.
- f) The detailed comparative statement of the 9 IHSDP projects for curtailment is as under:

(Rs. in lakhs)

Sl. No.	Name of the town	Original				Revised				Net Result		
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
✓ 1	Saoner	11th CSC - 27/02/2007	566	735.68	588.54	129th CSC	222	285.06	228.05	344	450.62	360.49
✓ 2	Risod	40th CSC - 30/09/2008	1040	2,151.75	1,624.04	129th CSC	458	902.47	715.20	582	1249.28	908.84
✓ 3	Shirpur	41st CSC - 22/10/2008	440	1,120.13	659.92	129th CSC	210	485.97	310.13	230	634.16	349.79
4	Yavatmal	43rd CSC - 10/12/2008	1257	2,912.36	1,862.66	129th CSC	972	2,047.09	1,440.16	285	865.27	422.50
✓ 5	Kolhapur-II	21st CSC - 29/10/2007	2667	3,861.54	3,089.24	129th CSC	0	607.42	485.94	2667	3254.12	2603.30

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6	Warud	52nd CSC - 02/03/2009	360	924.28	600.20	129th CSC	253	589.31	420.84	107	334.97	179.36
7	Hinganghat	12th CSC - 21/03/2007	1077	1,398.16	1,118.53	129th CSC	300	479.03	383.22	708	919.13	735.31
8	Narkhed	14th CSC - 18/05/2007	680	868.32	609.01	129th CSC	611	695.06	556.05	69	173.26	52.96
9	Yeola	26th CSC - 20/12/2007	996	1,031.43	825.15	129th CSC	132	136.69	109.35	864	894.74	715.80
					10,977.29				4,648.94			6328.35

6.2.2 The Committee approved the revision/curtailment of the 9 IHSDP projects and advised the State representative to furnish final authenticated DPRs through appraisal agency within one month.

6.2.3 The Committee also directed the State Government to refund the Central ACA where the curtailed Central Share is less than the ACA already released along with interest as per provisions of GFRs.

6.3 Proposal for deletion of project

1 IHSDP project at Amravati (Ph.I).

6.3.1 The representative of the State informed that 1 IHSDP project was sanctioned with a cost of Rs. 23.84 crores, which was subsequently curtailed to 18 DUs by the SLCC. It was mentioned that it will not be possible for the State to implement the project and as such requested deletion of 1 IHSDP project at Amravati (Ph.I). The State has already requested concerned Commissioner to return the funds released against 1 IHSDP project at Amravati (Ph.-I)

6.3.2 The Committee accepted the request of the State Government of Maharashtra for deletion of 1 IHSDP project at Amravati (Ph.I) and advised the State to refund the Central ACA along with interest as per provision of GFRs.

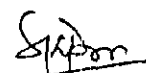
6.4 The State representative assured compliance to the observations of the Committee.

6.5 After detailed discussions, the Committee approved the following proposals:

i. Proposal for curtailment of projects

9 IHSDP projects –

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- (i) Revision (curtailment) in already sanctioned IHSDP scheme of Yavatmal town,
- (ii) Revision (curtailment) in already sanctioned IHSDP scheme of Shirpur town,
- (iii) Revision (curtailment) in already sanctioned IHSDP scheme of Risod town;
- (iv) Revision (curtailment) in already sanctioned IHSDP scheme of Saoner town Distt. Nagpur
- (v) Revision (curtailment) in already sanctioned IHSDP scheme of Warud town.
- (vi) Revision (curtailment) in already sanctioned IHSDP scheme of Kolhapur (Ph.II).
- (vii) Revision (curtailment) in already sanctioned IHSDP scheme of Hinganghat town.
- (viii) Revision (curtailment) in already sanctioned IHSDP scheme of Yeola town.
- (ix) Revision (curtailment) in already sanctioned IHSDP scheme of Narkhed town.

The Committee advised the State representative to furnish final authenticated DPRs through appraisal agency HUDCO within one month.

ii. Proposal for deletion of project

1 IHSDP project at Amravati (Ph.I).

The SLCC approval for deletion of project may be furnished immediately.


The Committee also directed that the saving of Central ACA due to curtailment of 9 IHSDP projects and in case of deletion of 1 IHSDP project at Amravati may be refunded with interest as per provision of GFRs immediately.

Details of approval are at Annexure II (revised financial statements I to IX).

[Action: JNNURM Directorate to record the curtailment/cancellation of projects as per para 6.5;

State to take action on the observations of the Committee].

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7.1 The representative of the State Govt. of Rajasthan made a presentation on the following proposal in the meeting:-

Proposal for curtailment of project
1 IHSDP project for Kota (Ph.I)

7.2 The appraisal of the curtailment of the project was undertaken by HUDCO. The Committee noted the following:

- a) The original project of Kota (Phase-I) was sanctioned in 12th CSC meeting held on 21st March, 2007 for construction of 1478 dwelling units (DUs), but the agency has taken up construction of only 350 DUs. Accordingly, the project has been curtailed to 350 DUs by the State agency. For remaining DUs, separate project (Ph.III) was proposed based on latest schedule of rates. The project was considered in 118th CSC meeting held on 20th January, 2012. The Committee sanctioned Kota (Ph.III) project subject to site visit by appraisal agency to verify the facts and submission of authenticated curtailed DPR by the State agency.
- b) The State agency has now furnished curtailed DPR. The State agency informed that 376 beneficiaries, who are part of sanctioned project, have completed their house with their own funds. Accordingly, these beneficiaries are not covered in the instant project but they are sharing infrastructure services proposed in the slums. Considering all beneficiaries (including 376) the housing to infrastructure ratio works out to 44:56.
- c) As per the curtailed project, the housing and infrastructure project cost is curtailed to Rs. 10.17 crores. As per the site inspection report, State agency has also incurred an expenditure of Rs. 10.17 crores.
- d) Comparative sheet for the 1 project for Kota (Ph. I) is as under:

(Rs. in lakhs)

Sl. No.	Name of the town	Original				Revised				Net Result		
		Meeting Date of sanction	Total DUs	Project Cost	Central Share	Meeting Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Kota, Phase-I	12th CSC - 21/03/2007	1478	2,162.38	1,704.34	129th CSC	350	1049.67	814.17	1128	1112.71	890.17
					1,704.34				814.17			890.17

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7.3 The Committee deliberated on the issue of expenditure incurred on infrastructure work and asked the appraisal agency HUDCO to:

- Carry out comparative analysis of infrastructure work of Kota Ph. I and Ph. III together in technical and financial terms.
- Justify the requirement of any infrastructure work which is in variance with observations/directives of 118th CSC.
- Take a holistic view of both phases.

7.4 After detailed discussions, the Committee deferred the proposal for 1 IHSDP project at Kota (Ph. I) and advised the appraisal agency HUDCO to furnish comments as per para 7.3 and present both phases together before CSC to decide the matter.

[Action: HUDCO, appraisal agency to furnish comments as per para 7.4;

State to take action on the observations of the Committee].

8. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 129th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 19.7.2012

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri V.P. Baligar, CMD, HUDCO, New Delhi.
6. Shri Anil Rathore, Ass. Architect, TCPO, MoUD, New Delhi.
7. Dr. M.R. Ravi, Commissioner, Mysore City Corp. Mysore, Karnataka
8. Shri A.C. Chamarajegowda, Ex. Engg. MCC, Mysore, Karnataka
9. Shri Sunil V. Khure, City Engineer, Nashik Municipal Corp. Nashik
10. Shri R.M. Bahiram, Dy Commissioner, Nashik Municipal Corp. Nashik
11. Ar. Sandeep Mahajan, Consultant, Nashik Municipal Corp. Nashik
12. Shri Rajendra B. Galadagekar, MHADA, Mumbai.
13. Shri Ajit Banker, Dy C.E. MHADA, Mumbai.
14. Ms. Preeti Pant, Director, Ministry of Health and Family Welfare, New Delhi.
15. Shri Rajesh Khatke, SRA, Nagpur Municipal Corp. Nagpur.
16. Shri Ajay Ramtake, SRA Nagpur Municipal Corp. Nagpur.
17. Shri G.S. Sandhu, Principle Secy. UDH & LSG, Govt. of Rajasthan, Jaipur.
18. Shri V.K. Garg, RUIFDCO, Jaipur
19. Shri Manjesh, Chief Officer, Risod Distt. Maharashtra.
20. Shri Mahendra Dave, Consultant, Maharashtra.
21. Shri Prashant Agrawal, Chief Engg. Maharashtra.
22. Shri Pramod M., Ex. Engg. Nashik Municipal Corp.
23. Shri Rajan A. Hawal, MHADA, Mumbai.
24. Shri Sanjeev Y. Pawar, Ex. Engineer, Nashik Municipal Corp.
25. Shri Rajesh M. Mohile, Yeotmal Municipal Corp.
26. Ms. Supriya V. Tawalkar, Chief Officer, Warde Municipal Corp.
27. Shir Hemlusa Kubde, President, Warde Municipal Corp.
28. Ms. Archana Mendhe, Chief Officer, M.C. Saoner, Maharashtra.
29. Shri Udaydatta H. Gybhiye, MC.. Saoner, Maharashtra.
30. Shri R.D. Talukdar, US (F), MoHUPA.
31. Shri C.B. Ahan, Dy Engg. Nashik Municipal Corp., Maharashtra.
32. Shri ND. Sali, Dy Engg. Nashik Municipal Corp., Maharashtra.
33. Shri R.D. Dharaskar, Dy Engg. Nashik Municipal Corp., Maharashtra.
34. Shri Pramod B. Nikaja, Jr. Engg. Nagpur, Municipal Corp.
35. Shri Pradeep Kumar Gar, Ex. Engg. Nagpur Municipal Corp.
36. Shri Rajendra Kumar Rathore, Exe. Engg. UIT Kota.
37. Shri Piyush Kumar Goyal, Consultant, Kota.
38. Shri Ashish Kumar Jain, Consultant, Kota.
39. Dr. Dilip V. Menkar, Chief Officer, Yeola Municipal Corp.
40. Dr. Prashant. D Rasel, Chief Officer, Hinganghat Municipal Corp.
41. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
42. Capt. S. Mukhopadhyaya, BMTPC, New Delhi.
43. Shri Pankaj Gupta, Dy Chief, BMTPC New Delhi.
44. Ms. Usha Prasad Mahavir, GM (P), HUDCO, New Delhi
45. Ms. Radha Roy, DGM(P) HUDCO, New Delhi

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46. Shri Naresh Kumar, HUDCO, New Delhi.
47. Shri Sudeep Das, Sr. Manager (P), HUDCO, New Delhi
48. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
49. Shri Samir Kumar Das, Dy Director (BSUP), JNNURM, MoHUPA, New Delhi
50. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.
51. Shri William V. Jeremy, AO (JnNURM), MoHUPA, New Delhi

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Amendment II
 12/25/2011 (27.10.2011)

Sl. No.	Name of the State	Name of the City/District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Metharashtra	Yavatmat District	Revision in IHSDP Scheme for construction of 9720U's in 4sluwer areas of Yavatmat, Dist. Amravati.	1218.89	777.63	441.29	388.80
	<p style="text-align: center;">A</p> <p>In-situ redevelopment - construction of 9720U's @ Rs.1,25,400/- per DU, Ground structure with BUA of 25,00sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W/C. The tenaral right to be allotted to the beneficiaries will be dwelling unit.</p>						
	<p style="text-align: center;">B</p> <p>Sub Total (A)</p>			1218.89	777.63	441.29	388.80
	<p style="text-align: center;">C</p> <p>Social Amenities</p>						
	<p>1) Community Center</p>			52.79	42.23	10.55	21.12
	<p>2) Balvat</p>			18.37	14.79	3.57	7.35
	<p>3) Public Health Center</p>			7.90	6.32	1.58	3.16
	<p>4) Rain water Harvesting</p>			4.72	3.78	0.94	1.89
	<p>5) Informal Market</p>			10.62	8.50	2.12	4.25
	<p>Sub Total (C)</p>			94.40	76.52	18.88	37.76
	<p>Project Cost D = (A+B+C)</p>			2047.09	1440.15	606.93	720.08
	<p style="text-align: center;">D</p> <p>Per DU Finance</p>						
	<p>1) Central Share</p>			80,000			
	<p>2) State grant</p>			35400			
	<p>3) URB share</p>			33400			
	<p>4) Beneficiaries Contribution</p>			10,000			
	<p>Total</p>			125,400			
	<p style="text-align: center;">E</p> <p>Details of State Share</p>						
	<p>1) State grant</p>			509.43			
	<p>2) URB contribution</p>			0.06			
	<p>3) Beneficiaries Share</p>			97.50			
	<p>Total State Share</p>			606.93			

(Signature)
 27/11/11

(Signature)
 27/11/11

Chief Engineer-I/ MHADA
 State Level Model Officer
 INNUJBA - BSUP - IHSDP
 Tel.: 022-26590677/66405477

8/10/11

12/25/2011

Amendment II - 12/25/2011 (27.10.2011)

Annexure II
 12A CSE Shivajinagar
 2011

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Maharashtra	Shirpur Varwade	Revision in IHSDP Scheme for construction of 210 DUs in 2 slum areas of Shirpur Varwade Dist. Dhule. In-situ redevelopment - construction of 210 DUs @ Rs.1,41,000/- per DU. Ground + 1 structure with BUA of 28.31sq ml. having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. The tenurial right to be allotted to the beneficiaries, will be dwelling unit	296.10	168.00	128.10	84.00	
Details of State Share (Rs in lacs)				Sub Total (A)	296.10	168.00	128.10	84.00
1)	State grant		1) Roads	37.96	30.37	7.59	15.18	
2)	ULB contribution	79.80	2) Storm Water Drains	12.28	9.82	2.46	4.91	
3)	Benef. Area Share	23.15	3) Sewerage	25.36	20.29	5.07	10.14	
	Total State Share	175.84	4) Water Supply	10.97	8.78	2.19	4.39	
	Per DU Finance (Rs.)	(Rs.)	5) Electrification	7.21	5.77	1.44	2.88	
1)	Central Share	80,000	6) Common Utility	67.66	54.13	13.53	27.06	
2)	State grant	12000/10400	7) Parking	11.53	9.22	2.31	4.61	
3)	ULB share	38,000	Sub Total (B)	172.97	138.38	34.59	69.19	
4)	Beneficiaries Contribution	11000/12600	Total (A+B)	469.07	306.38	162.69	153.19	
	Total	141,000	Social Amenities	46.90	3.75	13.15	1.88	
			1) Transit Tenement (1/3rd nos. per 1% of A+B)	16.90	3.75	13.15	1.88	
			Project Cost D = (A+B+C)	485.97	310.13	175.84	155.06	

(Signature)

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For (Apprentice Officer)
 Chief Engineer / MHAADN
 State Level Model Officer
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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	(Rs in lacs)				
				Total Project Cost	Central Share	State Share U/L to Share	80% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Maharashtra	Risod	Revision in IHSDP Scheme for construction of 458DU's in two slum areas of Risod, Dist. Amravati.	485.47	365.40	100.07	183.20	
<p style="text-align: center;">A</p> <p>In-situ redevelopment - construction of 458DU's @ Rs. 1,01,849/- per DU. Ground structure with BUA of 25,00sq.mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>				Sub Total (A)	485.47	365.40	100.07	183.20
<p style="text-align: center;">B</p>				Sub Total (B)	180.29	144.23	36.06	72.12
<p style="text-align: center;">C</p>				Sub Total (C)	89.20	71.36	17.84	35.68
<p style="text-align: center;">Total</p>				Project Cost D = (A+B+C)	902.47	715.20	187.27	357.80
<p style="text-align: center;">Details of State Share</p>								
1)	State grant			58.86	47.09	11.77	23.54	
2)	ULB contribution			34.51	27.61	6.90	13.80	
3)	Beneficiaries Share			28.81	23.05	5.76	11.52	
<p style="text-align: center;">Total State Share</p>					122.18	98.45	31.02	62.86
<p style="text-align: center;">Per DU Finance</p>								
1)	Central Share	(Rs.)		144.23	117.77	30.46	61.72	
2)	State grant	10000/8000		58.86	47.09	11.77	23.54	
3)	ULB share			34.51	27.61	6.90	13.80	
4)	Beneficiaries Contribution	11850/13850		28.81	23.05	5.76	11.52	
<p style="text-align: center;">Total</p>					146.41	118.38	31.02	62.86

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12/18

Chief Engineer-V/MBADA
State Level Nodal Officer
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Sl. No.	Name of the State	Name of the city/District	IHSDF Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Saoner	Revision in IHSDF Scheme for construction of 222 DUs in 4 slum areas of Saoner Tst. Nagpur In-situ redevelopment - construction of 222 DUs @ Rs. 80,000/- per DU, Ground Structures= 195 DUs and G+1 = 27 DUs with BUA of 26.45sq mt. having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. The council will allot the tenure of dwelling unit to the beneficiaries, the allotment letter will be issued by the council in the name of beneficiaries.	177.60	142.08	35.52	71.04
	<p>A</p> <p>Sub Total (A)</p>			177.60	142.08	35.52	71.04
	<p>B</p> <p>1) Roads 2) Storm Water Drains 3) Sewerage & Septic Tank</p> <p>Sub Total (B)</p>			27.44	21.95	5.49	10.98
	<p>C</p> <p>Social Amenities</p> <p>1) Protection wall</p> <p>Sub Total (C)</p> <p>Project Cost D = (A+B+C)</p>			62.19	49.75	12.44	24.88
	<p>Total</p>			267.23	213.78	53.45	106.90

(Rs. in lacs)

Sl. No.	Name of the State	Name of the city/District	(Rs. in lacs)
	Maharashtra	Saoner	57.01
	<p>Total State Share</p>		
	per DU Finance Central Share		94,000
	State grant		8000 / 6400
	ULB share		
	Beneficiaries Contribution		8000 / 9600
	Total		80,000

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(AIRVINDA PHOLE) 25/1/12

Chief Engineer-II MHADA
State Level Nodal Officer
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13/18

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Warud	Revision in IHSDP Scheme for construction of 253 DUs in 3 slum areas of Warud Dist. Amravati.	316.25	202.40	113.85	101.20
	<p style="text-align: center;">V</p> <p style="text-align: center;">A</p> <p>In-situ redevelopment - construction of 253 DUs @ Rs. 1,25,000/- per DU. Ground Structure with BUA of 25 Sq mt. having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Land of the proposed slums are owned by the beneficiaries.</p>			Sub Total (A)	202.40	113.85	101.20
	<p style="text-align: center;">B</p> <p>1) Roads & Pathways 2) Storm Water Drains 3) Sewerage 4) Electrification 5) Rainwater Harvesting</p>			69.12 63.45 52.68 18.25 8.10	55.30 50.76 42.14 14.60 6.47	13.82 12.69 10.54 3.65 1.63	27.65 25.38 21.07 7.30 3.24
	<p style="text-align: center;">C</p> <p>Social Amenities Community Center Informal Market Parks & Gardens</p>			44.30 5.16 12.00 61.46	35.44 4.13 9.60 49.17	8.86 1.03 2.40 12.29	17.72 2.06 4.80 24.58
	<p style="text-align: center;">Total</p> <p>Per DU Finance Central Share State grant ULB share Beneficiaries Contribution</p>			129,000	589.31	420.84	210.42
	<p style="text-align: center;">Total State Share</p>			168.47			
	<p style="text-align: center;">Total</p>						
	<p style="text-align: center;">Sub Total (C)</p>						
	<p style="text-align: center;">Project Cost D = (A+B+C)</p>						

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(Alfred Dhole) 25/1/12

8/1/12

Annexure III
12A CSC 28.19.2012

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
				(Rs in lacs)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Kolhapur, Phase-II	Revision in sanctioned DPR - Implementation of IHSDP at Kolhapur, Phase-II, Maharashtra				
	III						
	A						
	Housing						
	UPGRADATION OF EXISTING INFRASTRUCTURE UNDER LOK AWAS YOJNA/MUMBAI						
	B						
	Details of State Share (Rs in lacs)						
1)	State grant			0.00	0.00	0.00	0.00
2)	ULB contribution			3.77	3.02	0.75	1.51
3)	Beneficiaries Share			28.28	22.62	5.66	11.31
	Total State Share			140.64	112.51	28.13	56.26
	Per DU Finance (Rs.)			382.60	306.08	76.52	153.04
1)	Central Share			45.60	36.48	9.12	18.24
2)	State grant			0.89	0.70	0.18	0.35
3)	ULB share	NIL		5.65	4.52	1.13	2.26
4)	Beneficiaries Contribution			607.42	485.94	121.48	242.97
	Total			607.42	485.94	121.48	242.97

Reasons for deletion of 2667 DU as submitted by ULB is beneficiaries settlement


- ① Due to large area occupied by beneficiaries
- ② Beneficiaries not ready to go upper floors

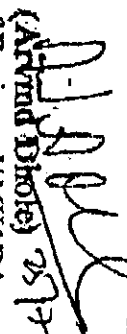
Appraisal Officer / Regional Chief

City Commissioner
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Chief Engineer - I/MHADA
State Level Nodal Officer
RNRURM - BSUP - IHSDP
28/11/12

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share + ULB Share	50 % of Central Share
				(Rs in lacs)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Hinganghat	Revision in IHSDP Scheme for construction of 369 DUs in 2 slum areas of Hinganghat Dist. Wardha.	285.20	236.16	59.04	118.08
	III						
	Details of State Share						
1)	State grant			7.01	5.61	1.40	2.80
2)	ULB contribution			47.15	37.72	9.43	18.86
3)	Beneficiaries Share			57.39	45.86	11.47	22.93
	State Share	95.81		72.34	57.87	14.47	28.94
	Per DU Finance			183.89	147.06	36.77	73.53
1)	Central Share	64,000		479.03	383.22	95.81	191.61
2)	State grant	8000 / 6400					
3)	ULB share						
4)	Beneficiaries	8000 / 9600					
	Total	80,000					
			Sub Total (A)	295.20	236.16	59.04	118.08
			1) Water Supply	7.01	5.61	1.40	2.80
			2) Sewerage	47.15	37.72	9.43	18.86
			3) Roads	57.39	45.86	11.47	22.93
			4) Storm Water Drains	72.34	57.87	14.47	28.94
			Sub Total (B)	183.89	147.06	36.77	73.53
			Project Cost D = (A+B)	479.03	383.22	95.81	191.61


 25/11/11


 (Arvind Dhote) 25/11/11


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81/91

Annexure IV
 12a CSC works dt. 19.05.2012

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share via State	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	MH, Maharashtra	Yeola	Revision in sanctioned DPR - Implementation of IHSDP at Yeola, Maharashtra	105.60	84.48	21.12	42.24
	VIII						
	Details of State Share (Rs in lacs)						
1)	State grant	16.49		105.60	84.48	21.12	42.24
2)	UIB contribution	0.00		10.58	8.46	2.12	4.23
3)	Beneficiaries Share	10.85		3.30	2.64	0.66	1.32
	Total State Share	27.34		5.03	4.02	1.01	2.01
	Part DU Finance	(Rs.)		4.68	3.74	0.94	1.87
1)	Central Share	64.000		3.37	2.70	0.67	1.35
2)	State grant	8,0006,400		4.13	3.30	0.82	1.65
3)	UIB share			31.09	24.87	6.22	12.44
4)	Beneficiaries Contribution	8,0009,600		136.69	109.35	27.34	54.68
	Total	80,000					



 26/12/12
 Approving Officer / Regional Chief


 For (Arvind Dhole) 22/12/2012
 Chief Engineer - U, MAHADA
 City Commission, Maharashtra
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8/17/12

S1. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Markhed	Revision in sanctioned DPR - implementation of IHSDP at Markhed, Maharashtra	488.80	391.04	97.76	195.52
<p style="text-align: center;">IX</p> <p style="text-align: center;">A</p> <p>In-situ redevelopment - construction of 611 Dus @ Rs. 80,000/-, Single story with builtup area of 25,00 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, combined Bath & W.C. The land is owned by the individual beneficiaries.</p>							
Sub Total (A)				488.80	391.04	97.76	195.52
<p style="text-align: center;">B</p> <p>2. Storm water drains</p> <p>3. Roads</p> <p>4. Community Centre</p> <p>5. Community Toilet/Septic tanks</p>				38.14	30.51	7.63	15.26
Sub Total (B)				53.79	43.03	10.76	21.52
Total Project Cost (A+B)				206.26	165.01	41.25	82.50
<p>Per DU Finance (Rs.)</p> <p>1) Central Share 64,000</p> <p>2) State grant 8,000/6,400</p> <p>3) ULB share</p> <p>4) Beneficiaries Contribution 8,000/8,600</p> <p>Total 80,000</p>				695.08	556.05	139.01	278.02
Total				80,000			

Appraisal Officer/ Regional Chief


25/7/12

Chief Engineer - I/ MHADA
 City Commissioner/Chief Engineer/Regional Office
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 (Arvind Dhole) 25/7/12
 18/11