

No N-11028/1/2014/IHSDP(152)/JNNURM (FTS 11074)
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 24th July 2014

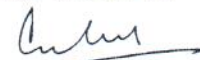
OFFICE MEMORANDUM

Subject:- Minutes of the 152nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th July 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 152nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th July 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Rahul Mahna)

Under Secretary to the Govt. of India
Tel.:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road,

Amur

	Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001

The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh- 160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi- 110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair- 7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-

Am

	396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM
iii) MIS Division – with a request to upload on the website.



(Rahul Mahna)

Under Secretary to the Govt. of India
Tel.:- 011-23061519



MINUTES OF THE 152nd MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 15th July 2014

The 152nd Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 15th July 2014 at 11.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. States need to complete all sanctioned DUs and infrastructure within the extended period. Following decisions were taken:

- i. It has been observed that junior level officials including PMU/PIUs etc are deputed for attending CSMC/CSC meeting who are neither aware of execution of the projects in the State nor capable of policy level interventions required at the State/SLNA level. Since the meeting scheduled has now been fixed, i.e. 3rd Tuesday in each month, there is no reason why a senior level officer is not deputed for attending CSMC/CSC meeting more so when the extended JNNURM period is only till 31.3.2015. The Committee directed that the State/UT Governments should depute a senior level officer/s from the Ministry so that decision on execution, non-starter, claim of next installments, progress achieved etc. can be taken in a holistic manner.
- ii. The State/UT Governments must submit updated status of non-starter DUs for BSUP & IHSDP projects **by 30th July 2014** so that decision is taken and calculation regarding ACA refunded/adjusted is finalized failing which all non-starter DUs under JNNURM will suo-motto be canceled and ACA will be recovered/adjusted.
- iii. State shall submit proposals for adjustment of excess ACA drawn for surrendered projects/DUs against the ongoing projects immediately. If any un-utilised fund remains with the State, the same shall be refunded with applicable 9% rate of interest.
- iv. States who have not furnished 3 pro-poor reforms must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
- v. In cases where excess Central ACA is available due to cancelled projects/DUs, the ACA will only be adjusted against sanctioned installments considered in the CSMC.
- vi. The State Governments should ensure that all the ULBs/ implementing agencies form a Beneficiary Association for all BSUP/IHSDP projects under JNNURM to maintain the infrastructure created under the scheme.

2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.

3. The Minutes of the 151st CSC meeting held on 17.6.2014 were confirmed.

4 Arunachal Pradesh

Proposal for 2nd & final installment IHSDP project at Roing

4.1 In the absence of TPIMA report, the State representative informed that the overall quality is satisfactory. The Committee noted that 100% of Central and State share released have been utilized. Work on all sanctioned 176 DUs is in progress. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

4.2 The Committee approved Rs. 447.79 lakhs as 2nd and final installment of ACA for the above IHSDP projects as per the details at Annexure-II

5 Haryana

Proposal for 2nd & final installment

- a. IHSDP project at Yamunagar Ph. II
- b. IHSDP project at Jagadhri Ph. II

5.1 In the absence of the any representative from the State Government, the proposals were deferred.

6 Maharashtra

Proposal for release of 2nd final installment

- a. IHSDP project of Mahide Ph. VI Distt. Malegaon
- b. IHSDP project for Malegaon city Ph.-16 Distt. Nashik.

6.1 The TPIMA reports were reviewed by HUDCO. The Committee was informed that as per TPIMA report, overall quality is satisfactory. The Committee noted that the 69% and 71% of Central and State share released have been utilized, thus there is a 1% less utilization in case VI project. However, the State representative informed that the invoices have been received which are under process and the actual utilization is above 70% in case VI Malegaon project. The State Govt. was advised to send a letter to this effect immediately. Similarly in case of Malegaon City Ph. 16, one building has been relocated on other site. The State was directed to furnish layout of the relocated building for record purpose at the earliest. With regard to non-starter DUs, it was informed that the State will not surrender any DU in the above projects. It was further informed that State will bear the cost escalation in the project. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The State representative was also requested to update status regularly through IPoMS.

6.2 The Committee approved Rs. 2194.09 lakhs as 2nd and final installment of ACA for the above IHSDP projects as per the details at Annexure-III.

7 Odisha

Proposal for release of 2nd final installment

- a. IHSDP project at Jeypore
- b. IHSDP project for the town of Patnagarh

7.1 In the absence of TPIMA reports, the State representative informed that the overall quality is satisfactory. The Committee noted that the 83% of Central and State share released have been utilized. With regard to non-starter DUs, it was informed that the State will not surrender any DU in the above project and the State representative informed that she has herself visited the projects and work on all the DUs is in progress. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The State representative was also requested to update status regularly through IPoMS.

7.2 The Committee approved Rs. 387.96 lakhs as 2nd and final installment of ACA for the above IHSDP projects as per the details at Annexure-IV.

8 Rajasthan

i. Proposal for Revision/curtailment of projects

- c. IHSDP project at Jaitran (214 DUs)
- d. IHSDP project at Bhawani Mandi Distt Jhalawar (114 DUs)
- e. IHSDP project for 574 DUs in Bilara Distt. Jodhpur
- f. IHSDP project for 871 DU in Kekri Distt. Ajmer

8.1 The State representative informed that due to reluctance of beneficiaries to the relocation, disputed land, forest/private land, pakka houses, it is not possible to complete all sanctioned DUs in the above IHSDP projects and, therefore, State Government has proposed surrender of DUs. The HUDCO has appraised the projects. In respect of proportionate reduction in infrastructure, the State Government requested to re-look on the issue and ULB/State be allowed to use full central share on infrastructure cost for the projects, the Committee directed that Mission Directorate to consider the issue afresh separately and submit proposal for consideration by the CSMC as this issue will have effect on all curtailment projects.

8.2 The formal approval of the curtailments in respect of the above projects with revised project cost as well as central share will be finalized once a decision is taken on share for infrastructure components by the CSMC.

9 Uttar Pradesh

i. Proposal for Revision/curtailment of projects

- 1 Chandauli, Phase-I (263 dus to 132 dus)
- 2 Chandauli, Phase-II (168 dus to 60 dus)
- 3 Mugalsarai, Chandauli (168 dus to 36 dus)

- 4 Jewar, GB Nagar (272 dus to 144 dus)
- 5 Bachhrawan, Raibareli (284 to 180 dus)
- 6 Musafirkhana Distt Amethi (534 to 125 dus)
- 7 Raibareli (07 Slums) (429 to 288 dus)
- 8 Ghasiganj, Sultanpur (116 to 81 dus)
- 9 Dadri Phase-II, GB Nagar (637 to 154 dus)
- 10 Amroha (115 to 79 dus)
- 11 Bhatawali, Moradabad (199 to 127 dus)
- 12 Koeripur, Sultanpur (180 to 95 dus)
- 13 Parshadepur Dstt. Raibareli (1028 to 495 dus)
- 14 Rampur (156 to 120 dus)
- 15 Sanoa, Bareilly (160 to 120 dus)
- 16 Raebareilly, Phase-II (353 to 340 dus)
- 17 Umarikalan, Moradabad
- 18 Rampur, Phase-II

9.1 The State representative informed that due to reluctance of beneficiaries to the relocation, disputed land, forest/private land, pakka houses, it is not possible to complete all sanctioned DUs in the above IHSDP projects and, therefore, State Government has proposed surrender of DUs. The HUDCO has appraised the projects.

9.2 The Committee while appreciating the efforts being put in by the State Government on review of each project, observed that State may also calculate the actual Central ACA for all the sanctioned DUs after curtailment so that any excess Central ACA drawn by the State Government is adjusted against the ongoing projects. The State representative assured that exercise to this effect has already been initiated and in the next meeting information of actual Central ACA to be drawn or excess Central ACA, if any, will be shared with the CSMC/CSC.

9.3 The Committee was informed that due to curtailment of DUs, the revised project cost, central ACA will be as under:

Rs. In lakhs

Sl. No	Name of the town	Original				Revision				Net Result		
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA saving	ACA release d till date
1	Chandauli, Phase-I	41st CSC - 22.10.2008	263	687.94	450.15	152nd CSC - 15.07.2014	132	282	179.06	131	271.09	450.15
2	Chandauli, Phase-II	42nd CSC - 26.11.2008	168	395.35	254.89	152nd CSC - 15.07.2014	60	141.24	91.06	108	163.83	127
3	Mugalsarai, Chandauli	42nd CSC - 26.11.2008	168	422.09	274.7	152nd CSC - 15.07.2014	36	90.49	58.9	132	215.8	137
4	Jewar, GB Nagar	52nd CSC - 03.02.2009	272	669.85	431.71	152nd CSC - 15.07.2014	144	345.57	221.85	128	209.86	4.32

Cum

5	Bachhrawan, Raibareli	94th CSC - 17.01.2011	284	1,140.37	701.53	152nd CSC - 15.07.2014	180	608.61	361.23	104	340.3	432
6	Musafirkhana Distt Amethi	100th CSC - 04.03.2011	534	1,585.91	990.57	152nd CSC - 15.07.2014	125	418.66	244.8	409	745.77	495
7	Raibareli (07 Slums)	99th CSC - 25.02.2011	429	1,918.61	1,208.32	152nd CSC - 15.07.2014	288	1043.69	633.71	141	574.61	604
8	Ghasiganj, Sultanpur	60th CSC - 24.02.2009	116	313.83	207.69	152nd CSC - 15.07.2014	81	219.02	144.94	35	62.75	208
9	Dadri Phase-II, GB Nagar	59th CSC - 21.02.2009	637	1,742.57	1,153.82	152nd CSC - 15.07.2014	154	420.2	278.14	483	875.68	1154
10	Amroha	61st CSC - 26.02.2009	115	313.02	206.1	152nd CSC - 15.07.2014	79	215.74	141.64	36	64.46	206
11	Bhatawali, Moradabad	60th CSC - 24.02.2009	199	543.12	360.33	152nd CSC - 15.07.2014	127	346.6	229.95	72	130.38	360
12	Koeripur, Sultanpur	94th CSC - 17.01.2011	180	608.21	363.27	152nd CSC - 15.07.2014	95	302.1	177.24	85	186.03	182
13	Parshadepur Dstt. Raibareli	78th CSC - 05.03.2010	1,028	3,449.61	2,178.39	152nd CSC - 15.07.2014	495	1663.25	1050.59	533	1127.8	2178
14	Rampur	57th CSC - 14.02.2009	156	413.84	269.23	152nd CSC - 15.07.2014	120	317.95	206.82	36	62.41	135
15	Sanoa, Bareilly	40th CSC - 30.09.2008	160	416.92	259.09	152nd CSC - 15.07.2014	120	302.52	186.78	40	72.31	130
16	Raebareilly, Phase-II	37th CSC - 30.07.2008	353	2,084.93	1,486.55	152nd CSC - 15.07.2014	340	1219.06	847.3	13	639.25	1487
17	Umarikalan, Moradabad	61st CSC - 26.02.2009	306	778.64	510.72	152nd CSC - 15.07.2014	262	667.41	437.61	44	73.11	511
18	Rampur, Phase-II	61st CSC - 26.02.2009	462	1,129.08	736.5	152nd CSC - 15.07.2014	300	731.2	475.94	162	260.56	737
		Total	5,830	18,613.89	12,043.56		3,138	9,335.31	5,967.56	2,692	6,076.00	9537.47

9.4 The Committee discussed and approved the curtailment of DUs in the projects and directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015. It was also directed that the beneficiaries list be finalized and furnished for record purposes.

9.5 The Committee approved curtailment in above IHSDP projects as per Annexure-V and directed that excess ACA of Rs. 3569.91 lakhs (Revised ACA – ACA drawn) may be refunded/adjusted in other projects with applicable rate of interest as per provision of GFRs. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

ii. Proposal for compliance and release of balance installments

- a. IHSDP projects at Faizabad (393 DUs) and
- b. Hardoi, Gopamau (144) DUs

9.6 The representative from the State Government informed that the 2nd installment of these 2 projects was sanctioned in the 106th CSMC meeting held on



30.5.2011. However, 50% of the 2nd installment was released and balance will be considered on receipt of certain compliances. A presentation on the conditions and compliances were made by the State Govt. before the Committee. He further informed that there is considerable progress in the project and requested that the balance 50% of the 2nd installment may be released so as to complete the projects.

9.7 The Committee approved Rs. 449.15 lakhs balance 50%/2nd installment for 2 IHSDP projects as per annexure- VI.

- iii. **Proposal for release of 2nd and final installments**
a. **IHSDP project at Singhai, Lakhimpur Kheri**
b. **IHSDP project at Sandila Distt. Hardoi (252 DUs)**

9.8 In the absence of TPIMA reports, the State representative informed that the overall quality is satisfactory. The Committee noted that the 100% of Central and State share released have been utilized for both the projects. With regard to non-starter DUs, it was informed that the State will not surrender any DU in the above projects. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

9.9 The Committee approved Rs. 334.52 lakhs as 2nd and final installment of ACA for the above IHSDP projects as per the details at Annexure-VII.


10 GENERAL OBSERVATIONS

10.1 The Committee directed the Mission Directorate to process the releases of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2015**. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;


State to take action on the observations of the Committee].

11. The meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS IN THE 152st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 15.7.2014

1. Ms. Anita Agnihotri, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi.
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
5. Shri Angna Ram, DS (IFO), M/oHUPA, Nirman Bhavan, New Delhi
6. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
7. Shri Kirit J. Modi, Housing Project Ahmadabad Municipal Corporation, Ahmedabad, Gujarat.
8. Shri N.K. Israni, Affordable Housing Mission, Ahmadabad, Gujarat.
9. Shri Vinod Kumar Kanojia, SUDA, Lucknow, Uttar Pradesh.
10. Ms. Usha P. Mahavir, GM (Projects), HUDCO, IHC, Lodhi Road, New Delhi.
11. Shri Naresh Kumar, DGM (P), HUDCO, IHC, Lodhi Road, New Delhi.
12. Ms. Radha Roy, DGM (Projects), HUDCO, IHC, Lodhi Road, New Delhi.
13. Dr. Shailesh Kumar Agarwal, ED, BMTPC, IHC, New Delhi.
14. Dr. Purnima Chauhan, Special Secretary, (UD), Govt. of HP, Shimla-2.
15. Dr. Anil Kumar Singh, Joint Director, SUDA, Nav Chatna Kendra, 10 Ashok Road, Lucknow.
16. Shri Atul S. Chauhan, Project Officer, SUDA, Nav Chatna Kendra, 10 Ashok Road, Lucknow.
17. Shri C.N. Jha, BMTPC, IHC, New Delhi.
18. Shri Pankaj Gupta, BMPTC, IHC, New Delhi.
19. Shri Samarendra Nath Das, MED, Kolkata, West Bengal.
20. Shri Soumen Paul, PMU, Kolkata, West Bengal.
21. Shri Anand Singh, Exe. Eng., UADD, Bhopal, MP.
22. Shri Sanjay Pandey, Project Spl., UADD, Bhopal, MP.
23. Shri Satyendra Kumar Jain, UADD, Bhopal, Madhya Pradesh.
24. Shri J.P. Baghel, Nagar Nigam, Jabalpur, Madhya Pradesh.
25. Shri V.P. Singh, GM (P), PMIDC, Sector-34, Chandigarh.
26. Shri Yash Paul Badpaga, M (P), PMIDC, Sector-34, Chandigarh.
27. Shri Sudhansh Pant, Secretary, LSG, Jaipur, Rajasthan.
28. Shri Lalit Kishore Karal, RUIFDCO, Jaipur, Rajasthan.
29. Shri J.S. Nagpal, RAVIL, 4-S-24, Jawahar Nagar, Jaipur, Rajasthan.
30. Shri Arun Gupta, RUIFDCO, SLNA, Old Working Women Hostel, Near Police HQ, Tonk Road, Jaipur, Rajasthan.
31. Ms. A.P. Sharda, PES, RUIFDCO, Old Working Women Hostel, Near Police HQ, Tonk Road, Jaipur, Rajasthan.
32. Shri R.K. Agarwal, MD, PAVIE, 4-S-24, Jawal Nagar, Jaipur, Rajasthan.
33. Shri N.P. Shetti, Exe. Eng., MHADA, Graha Nirman Bhawan, Bandra(E), Mumbai.
34. Shri R.K. Bachhav, City Engineer, Malegaon Municipal Corporation, Maharashtra.
35. Shri Rajesh D. Kanade, Chief Officer, Kulgaon, Badlapur M.C., Distt. Thane, Maharashtra.
36. Shri Kedar Dawal Bhatia, Consultant
37. Shri Ritesh Kankoria, Consultant, Malegaon Municipal Corporation, 10, Pawar Complex, Camp Road, Malegaon, Maharashtra.
38. Shri Ajit Bankar, Dy. CE, SLNA, Griha Nirman Bhawan, Bandra(W), Mumbai.
39. Ms. Anjana Panda, Dr. Secy. to the Govt. of Odisha, Odisha Secretariat, Bhubaneswar, Odisha.
40. Shri Taring Darang, Jt. Director (UD), Govt. of Arunachal Pradesh.
41. Shri Anil Kumar Dwivedi, Manager, NDCC, Arunachal Pradesh.
42. Shri Ketouzo Peseyie, Executive Engineer (UD), Directorate of Urban Development, Kohima, Nagaland.
43. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
44. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
45. Shri Rahul Mahna, Under Secretary, Ministry of HUPA, Nirman Bhawan, New Delhi.
46. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
47. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.



ANNEXURE-II
to the minutes of 152nd CSC (IHSDP) dated 15-07-2014

1	2	3	4	5	6	7	8	Central Share released so far		11	12	13	14	15	16	17
								9	10							
A	1216410811429	Arunachal Pradesh	Roinig	IHSDP Scheme for the Roinig town at Distt. Dibang Valley (Arunachal Pradesh)	995.10	895.59	90.71	447.80	447.80	447.80	100%	99.51	99.51	100%	447.79	50%
Total for Arunachal Pradesh (1 Project)						895.59		447.80	447.80						447.79	

Amber

Deva

*Mr. Sanyal
15/07/14*

(₹ in Lakh)

1	2	3	4	5	6	7	8	Central Share released so far		11	12	13	14	15	16	17
								9	10							
A	27202881115555	Maharashtra	Malegaon Phase-VI	Implementation of IHSDP at Mahide Phase-VI Distt. Malegaon	2875.61	1967.01	734.55	983.51	983.51	678.62	69%	367.28	253.42	69%	983.50	50%
B	2720288114908	Maharashtra	Malegaon Phase-XVI	Implementation of IHSDP at Malegaon city Phase-16 Distt. Nasik	5560.47	2421.19	2305.38	1210.60	1210.60	859.53	71%	217.65	154.53	71%	1210.59	50%
Total for Maharashtra (2 Projects)						4388.20		2194.11	2194.11						2194.09	

Handwritten signature

Handwritten signature
M. J. Desai

(₹ in Lakh)

ANNEXURE-IV
to the minutes of 152nd CSC (IHSDP) dated 15-07-2014

		(₹ in Lakh)														
	Project Code	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st installment of ACA released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved	
A	2124369413650	Odisha		Patnagarh	IHSDP Scheme for Patnagarh, NAC, Odisha	410.61	272.38	138.23	136.19	114.19	84%	33.18	26.46	80%	136.19	50%
B	2129198711667		Jeypore	IHSDP Scheme for the town of Jeypore, Odisha	706.58	503.54	203.04	251.77	213.39	68%	34.54	24.96	72%	251.77	50%	
Total For Odisha (2 Projects)						775.92		387.96						387.96		

(Signature)
(Signature)
(Signature)
(Signature)
(Signature)

Answer page 1

To the minutes of 152nd CSC dated 15.07.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Rampur, Phase-II	Revision in Sanctioned DPR - IHSDP project at Rampur, Phase-II (462 dus to 300 dus), Uttar Pradesh	379.10	240.00	139.10	120.00
<p>Insitu development - construction of 300 Dus @ Rs.126,368/- per DU, single storey with built-up area 25.16 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>A</p>							
<p>Details of State Share (Rs in lacs)</p>							
1)	State share	163.18		44.30	35.44	8.86	17.72
2)	ULB contribution	0.00		77.31	61.85	15.46	30.92
3)	Beneficiaries Share	37.91		15.58	12.46	3.12	6.23
4)	Other Charges	54.16		40.20	32.16	8.04	16.08
	State Share (Rs.)	265.25		77.29	61.83	15.46	30.92
<p>B</p>							
<p>Per DU Finance</p>							
1)	Central Share	80,000		3.00	0.00	3.00	0.00
2)	State share	33,731		297.93	235.94	61.99	117.97
3)	ULB share	-		677.03	475.94	201.09	237.97
4)	Beneficiaries Contribution	12,637		27.08	0.00	27.08	0.00
	Total	126,368		27.08	0.00	27.08	0.00
<p>C</p>							
<p>1. A&OE @ 4%</p>							
<p>2. IEC & DPR Prep. Chrg. @ 4%</p>							
<p>Sub Total (C)</p>				54.16	0.00	54.16	0.00
<p>Project Cost (A+B+C)</p>				731.20	475.94	255.25	237.97

DGM (P) *[Signature]*
 AGM (P) *[Signature]*
 DM (P) *[Signature]*
[Signature]

City Commissioner / Chief Engineer / Secretary of the State
[Signature]
[Signature]
[Signature]
[Signature]

to the minutes of 152nd CSC dated 15.07.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Rampur	Revision in Sanctioned DPR - IHSDP project at Rampur (156 dus to 120 dus), Uttar Pradesh	155.88	96.00	59.88	48.00
Relocation development - construction of 120 Dus @ Rs.129,898/- per DU, G+2 with built-up area 27.66 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.							
A							
Sub Total (A)				155.88	96.00	59.88	48.00
B							
1. Sewerage				4.39	3.51	0.88	1.76
2. Water Supply, Rain water harvesting				31.71	25.37	6.34	12.68
3. Boundary wall with gate				5.18	4.14	1.04	2.07
4. Park				8.77	7.02	1.75	3.51
5. Storm water Drain				4.57	3.66	0.91	1.83
6. Road				36.24	28.99	7.25	14.50
7. Street light				14.83	11.86	2.97	5.93
8. Site development work				1.05	0.84	0.21	0.42
9. Waste bins				2.50	2.00	0.50	1.00
10. Salicase and corridor				29.28	23.42	5.86	11.71
Sub Total (B)				138.52	110.82	27.70	55.41
Total (A+B)				294.40	206.82	87.58	103.41
C							
1. A&OE @ 4%				11.78	0.00	11.78	0.00
2. IEC & DPR Prep. Chrg. @ 4%				11.78	0.00	11.78	0.00
Sub Total (C)				23.55	0.00	23.55	0.00
Project Cost (A+B+C)				317.95	206.82	111.13	103.41
Details of State Share							
(Rs in lacs)							
1)	State share		71.99				
2)	ULB contribution		0.00				
3)	Beneficiaries Share		15.59				
4)	Other Charges		23.55				
State Share				111.13			
Per DU Finance				(Rs.)			
1)	Central Share		80,000				
2)	State share		36,906				
3)	ULB share		-				
4)	Beneficiaries Contribution		12,990				
Total				129,898			

DGM(P) *Dr. Prakash*
 AGM(P) *Dr. Prakash*
 DM(P) *Dr. Prakash*
 City Commissioner / Chief Engineer / Secretary of the State

Dr. Prakash
 City Commissioner / Chief Engineer / Secretary of the State

City Commissioner / Chief Engineer / Secretary of the State

In the minutes of 152nd CSC dated 15.07.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Sanoa, Bareilly	Revision in Sanctioned DPR - IHSDP project at Sanoa, Bareilly (160 dus to 120 dus), Uttar Pradesh	166.63	96.00	70.63	48.00
<p>Relocation development - construction of 120 Dus @ Rs 138,861/- per DU, G+3 with built-up area 25.64 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>A</p>							
<p>Sub Total (A)</p>				166.63	96.00	70.63	48.00
<p>B</p>							
<p>1. Water Supply</p>				8.62	6.90	1.72	3.45
<p>2. Sewerage</p>				21.74	17.39	4.35	8.70
<p>3. Storm Water Drain</p>				8.79	7.03	1.76	3.52
<p>4. Roads and pathways</p>				22.92	18.34	4.58	9.17
<p>5. Development of green areas</p>				3.13	2.50	0.63	1.25
<p>6. External Electrification</p>				9.48	7.58	1.90	3.79
<p>7. Livelihood Center</p>				18.58	14.86	3.72	7.43
<p>8. Staircase & corridor</p>				20.22	16.18	4.04	8.09
<p>Sub Total (B)</p>				113.48	90.78	22.70	45.39
<p>Total (A+B)</p>				280.11	186.78	93.33	93.39
<p>C</p>							
<p>1. A&OE @ 4%</p>				11.20	0.00	11.20	0.00
<p>2. IEC & DPR Prep Chrg. @ 4%</p>				11.20	0.00	11.20	0.00
<p>Sub Total (C)</p>				22.41	0.00	22.41	0.00
<p>Project Cost (A+B+C)</p>				302.52	186.78	115.74	93.39
<p>Details of State Share (Rs in lacs)</p>							
<p>1) State share</p>				76.67			
<p>2) ULB contribution</p>				0.00			
<p>3) Beneficiaries Share</p>				16.66			
<p>4) Other Charges</p>				22.41			
<p>State Share</p>				115.74			
<p>Per DU Finance (Rs.)</p>							
<p>1) Central Share</p>				80.000			
<p>2) State share</p>				45.000			
<p>3) ULB share</p>							
<p>4) Beneficiaries Contribution</p>				13.861			
<p>Total</p>				138.861			

R.C. DGM(D) *Dr. Agastya* DM(D) *Arjun*
 Appraisal Officer/ Regional Chief

Prasanna
Prasanna
 Project Engineer / Chief Engineer / Secretary of the State

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 152nd CSC dated 15.07.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Koeripur, Sultanpur	Revision in Sanctioned DPR - IHSDP project at Koeripur, Sultanpur (180 dus to 95 dus), Uttar Pradesh	162.54	76.00	86.54	38.00
<p>A</p> <p>In-situ development - construction of 95 Dus (model-1 - 86 dus @ Rs.171,000/- and model-2 9 dus @ Rs.172,000/- per DU), GF, G+1, G+2 with built-up area 26.45 sqmt and 27.66 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>B</p> <p>1. Community Center 1 no. 2. Roads 3. Storm Water Drain 4. Septic tank & Sockpit tank 5. Street Lighting</p>				Sub Total (A) 162.54	76.00	86.54	38.00
<p>C</p> <p>1. A&OE @ 2.5% 2. DPR pre charges@2%</p>				Sub Total (B) 126.55	101.24	25.31	50.62
<p>Total</p>				Total (A+B) 289.09	177.24	111.85	88.62
<p>Total</p>				Sub Total (C) 13.01	5.78	5.78	0.00
<p>Total</p>				Project Cost (A+B+C) 302.10	177.24	124.86	88.62
<p>Details of State Share (Rs in lacs)</p>							
1)	State share			95.60			
2)	ULB contribution			0.00			
3)	Beneficiaries Share			16.25			
4)	Other Charges			13.01			
<p>State Share (Rs.)</p>				124.86			
<p>Per DU Finance</p>							
1)	Central Share			80.000			
2)	State share			73.900			
3)	ULB share			-			
4)	Beneficiaries Contribution			17.100			
<p>Total</p>				171,000			



 For Partners
 For State
 For Beneficiaries
 For ULB

RC
 DGM(B)
 AGM(B)
 DM(B)

City Commissioner / Chief Engineer / Secretary of the State

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Bhatawali, Moradabad	Revision in Sanctioned DPR - IHSDP project at Bhatawali, Moradabad (199 dus to 127 dus), Uttar Pradesh	160.49	101.60	58.89	50.80
<p>In-situ development - construction of 127 Dus @ Rs.126,368/- per DU, single storied with built-up area 25.15 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>A</p>							
<p>Sub Total (A)</p>				160.49	101.60	58.89	50.80
<p>B</p>							
<p>Sub Total (B)</p>				160.44	128.35	32.09	64.18
<p>Total (A+B)</p>				320.93	229.95	90.98	114.98
<p>C</p>							
<p>Sub Total (C)</p>				25.67	0.00	25.67	0.00
<p>Project Cost (A+B+C)</p>				346.60	229.95	116.65	114.98
<p>Details of State Share (Rs in lacs)</p>							
1)	State share			74.93			
2)	ULB contribution			0.00			
3)	Beneficiaries Share			16.05			
4)	Other Charges			25.67			
<p>State Share (Rs.)</p>				116.65			
<p>Per DU Finance</p>							
1)	Central Share			80,000			
2)	State share			33,731			
3)	ULB share			-			
4)	Beneficiaries Contribution			12,637			
<p>Total</p>				126,368			

(Handwritten signature)

(Handwritten signature)

(Handwritten signature)

(Handwritten signature)

RC DGMPD
 AGM(P)
 DM(P)

Appraisal Officer / Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Ghasiganj, Sultanpur	Revision in Sanctioned DPR - IHSDP project at Ghasiganj, Sultanpur (116 dus to 81 dus), Uttar Pradesh	102.63	64.80	37.83	32.40
<p>A</p> <p>In-situ development - construction of 81 Dus @ Rs.126,700/- per DU, ground floor with built-up area 26.45 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>Details of State Share (Rs in lacs)</p>							
1)	State share			102.63	64.80	37.83	32.40
2)	UIB contribution			21.64	17.31	4.33	8.66
3)	Beneficiaries Share			21.02	16.82	4.20	8.41
4)	Other Charges			7.90	6.32	1.58	3.16
	State Share			7.88	6.30	1.58	3.15
				1.92	1.54	0.38	0.77
	Per DU Finance			39.81	31.85	7.96	15.92
1)	Central Share			100.17	80.14	20.03	40.07
2)	State share			202.80	144.94	57.86	72.47
3)	UIB share			8.11	0.00	8.11	0.00
4)	Beneficiaries Contribution			8.11	0.00	8.11	0.00
	Total			219.02	144.94	74.08	72.47
			Sub Total (A)				
			1. Water Supply				
			2. Sewerage				
			3. Storm Water Drain				
			4. Roads and pathways				
			5. Rain water Harvesting				
			6. Lively hood center				
			Sub Total (B)				
			1. A&OE @4%				
			2. IEC & DPR Prep. Chrg @4%				
			Sub Total (C)				
			Project Cost (A+B+C)				

Handwritten notes and signatures:
 1. Water Supply
 2. Sewerage
 3. Storm Water Drain
 4. Roads and pathways
 5. Rain water Harvesting
 6. Lively hood center


Handwritten signatures and initials:
 DGM (P) [Signature]
 AGM (P) [Signature]
 DM (P) [Signature]

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Dadri, Phase-II	Revision in Sanctioned DPR – IHSDP project at Dadri, Phase-II (G.B. Nagar) (637 dus to 154 dus), Uttar Pradesh	195.39	123.20	72.19	61.60
<p>In-situ development - construction of 154 Dus @ Rs 126,877/- per DU, ground floor with built-up area 25.40 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>A</p>							
<p>Sub Total (A)</p>				195.39	123.20	72.19	61.60
<p>B</p>							
<p>1. Water Supply</p>				52.00	41.60	10.40	20.80
<p>2. Sewerage</p>				53.70	42.96	10.74	21.48
<p>5. Storm Water Drain</p>				5.98	4.78	1.20	2.39
<p>6. Roads and Path ways</p>				46.57	37.26	9.21	18.63
<p>7. Solid Waste Management</p>				1.74	1.39	0.35	0.70
<p>8. External Electrification</p>				6.86	5.49	1.37	2.74
<p>9. Common Area</p>				26.83	21.46	5.37	10.73
<p>Sub Total (B)</p>				193.68	154.94	38.74	77.47
<p>Total (A+B)</p>				389.07	278.14	110.93	139.07
<p>C</p>							
<p>1. A&OE @ 4%</p>				15.56	0.00	15.56	0.00
<p>2. IEC & DPR Prep. Chrg. @ 4%</p>				15.56	0.00	15.56	0.00
<p>Sub Total (C)</p>				31.13	0.00	31.13	0.00
<p>Project Cost (A+B+C)</p>				420.20	278.14	142.05	139.07
<p>Details of State Share (Rs in lacs)</p>							
1)	State share			91.39			
2)	U.B contribution			0.00			
3)	Beneficiaries Share			19.54			
4)	Other Charges			31.13			
	State Share			142.05			
	Per DU Finance			(Rs.)			
1)	Central Share			80,000			
2)	State share			34,189			
3)	U.B share			-			
4)	Beneficiaries Contribution			12,688			
	Total			126,877			

 Regional Chief
 A.G.M. (P)
 A.G.M. (P)
 A.G.M. (P)

 City Commissioner / Chief Engineer / Secretary of the State
 City Commissioner / Chief Engineer / Secretary of the State
 १५७३ नगरपालिका विकास कार्यवाही
 सं.प्र.०, काठमाडौं

City Commissioner / Chief Engineer / Secretary of the State

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Raibarelli (07 Slums)	Revision in Sanctioned DPR - IHSDP Project at Raibarelli (07 Slums) (429 dus to 288 dus), Uttar Pradesh	485.14	230.40	254.74	115.20
<p>A In-situ redevelopment - construction of 288 Dus (Model-1 - 260 dus @ Rs.167,217/-, Model-2 - 22 dus @ Rs.169,599/- and model-3 - 6 Dus @ Rs.217,664/- per DU), ground floor with built-up area 27.41 sqmt, 28.27 sqmt and 33.49 sqmt respectively, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W/C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>B 1. Water Supply 2. Sewerage(Septic Tank and Soack pit) 3. Storme Water 4. Roads and Path ways 5. Site development</p>				Sub Total (A) 485.14	230.40	254.74	115.20
<p>C 1. A&OE @ 3% & IEC @ 1.5% 2. DPR pre charges@1%</p>				Sub Total (B) 504.14	403.31	100.83	201.66
<p>D Per DU Finance (Model-1) Central Share 80,000</p>				Total (A+B) 989.28	633.71	355.56	316.86
<p>E State share 70,495</p>				44.52	0.00	44.52	0.00
<p>F ULB share -</p>				9.89	0.00	9.89	0.00
<p>G Beneficiaries Contribution 16,722</p>				54.41	0.00	54.41	0.00
<p>H Total 167,217</p>				Project Cost (A+B+C) 1043.69	633.71	409.97	316.86

Handwritten signature

Handwritten signature

Handwritten signature

उत्तर प्रदेश प्रदेश सरकार
राज्य, लखनऊ

RC
DGM(D)
AGM(D)
DM(D)
Clerk

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

In the minutes of 152nd CSC dated 15.07.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Jewar, G.B. Nagar	Revision in Sanctioned DPR - IHSDP project at Jewar, G.B. Nagar (272 dus to 144 dus), Uttar Pradesh	186.67	115.20	71.47	57.60
A							
Relocation - Construction of 144 new Dwelling units @ Rs.1,29,629/- per DU, G+3 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 27 sq mt. The houses will be allotted to individual beneficiaries on Female / Joint name of the household.							
Sub Total (A)				186.67	115.20	71.47	57.60
B							
1. Water Supply				9.32	7.46	1.86	3.73
2. Sewerage				33.26	26.61	6.65	13.30
3. Park				4.89	3.91	0.98	1.96
4. Storm Water Drain				8.89	7.11	1.78	3.56
5. Roads and Path ways				21.44	17.15	4.29	8.58
6. Staircase & common corridor				40.04	32.03	8.01	16.02
7. Street Lighting				8.66	6.93	1.73	3.46
8. Rickshaw Stand				6.81	5.45	1.36	2.72
Sub Total (B)				133.31	106.65	26.66	53.32
Total (A+B)				319.98	221.85	98.13	110.92
C							
1. A&OE @4%				12.80	0.00	12.80	0.00
2. IEC & DPR Prep. Chrg. @4%				12.80	0.00	12.80	0.00
Sub Total (C)				25.60	0.00	25.60	0.00
Project Cost (A+B+C)				345.57	221.85	123.73	110.92
Details of State Share (Rs in lacs)							
1) State share				79.46			
2) ULB contribution				0.00			
3) Beneficiaries Share				18.67			
4) Other Charges				25.60			
State Share				123.73			
Per DU Finance				(Rs.)			
1) Central Share				80.000			
2) State share				36.666			
3) ULB share				-			
4) Beneficiaries Contribution				12.963			
Total				129.629			

Handwritten signatures and initials:
 (1) *[Signature]*
 (2) *[Signature]*
 (3) *[Signature]*
 (4) *[Signature]*
 (5) *[Signature]*
 (6) *[Signature]*
 (7) *[Signature]*
 (8) *[Signature]*

Authorised Officer/ Regional Chief
 DGM(P)
 AGM(P)
 DM(P)

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 152nd CSC dated 15.07.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Chandauli, Phase-II	Revision in Sanctioned DPR - IHSDP project at Chandauli, Phase-II (168 dus to 60 dus), Uttar Pradesh	76.95	48.00	28.95	24.00
<p>Relocation - Construction of 60 new Dwelling units @ Rs.128,248/- per DU, G+2 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Bath & WC having built-up area 25.10 sq mt. The houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>A</p>							
<p>Sub Total (A)</p>				76.95	48.00	28.95	24.00
<p>B</p>							
<p>1. Community Center</p>				10.03	8.02	2.01	4.01
<p>2. Street lighting</p>				2.77	2.22	0.55	1.11
<p>3. Roads and Path ways</p>				5.18	4.14	1.04	2.07
<p>4. Storm Water Drain</p>				1.49	1.19	0.30	0.60
<p>5. Water supply system</p>				4.77	3.82	0.95	1.91
<p>6. Sewerage System</p>				16.76	13.41	3.35	6.70
<p>7. Community park</p>				3.06	2.45	0.61	1.22
<p>8. Common Areas</p>				9.77	7.82	1.95	3.91
<p>Sub Total (B)</p>				53.83	43.06	10.77	21.53
<p>Total (A+B)</p>				130.78	91.06	39.71	45.53
<p>1. A&OE @ 4%</p>				5.23	0.00	5.23	0.00
<p>2. IEC & DPR Prep. Chrg @4%</p>				5.23	0.00	5.23	0.00
<p>Sub Total (C)</p>				10.46	0.00	10.46	0.00
<p>Project Cost (A+B+C)</p>				141.24	91.06	50.18	45.53
<p>C</p>							
<p>Total</p>				128.248			

RC
 DGM (P)
 AGM (P)
 DM (P)
 Regional Chief

परम निदेशक
 परम निदेशक
 परम निदेशक

City Commissioner / Chief Engineer / Secretary of the State

Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share Released so far			balance 50% of 2nd & final instalment of Central Share Approved/Recommended for release	% of amount recommended to the total Central Share approved
							1st Instalment	50% of 2nd Instalment	Central Share Released		
A	0947142411642	Faizabad (Phase-I)	IHSDP Scheme 393 DU's at Faizabad City, Dist. Faizabad, Uttar Pradesh	1,723.99	1,228.30	495.69	614.15	291.36	905.51	322.79	26%
B	0925162211476	Gopamau	Implementation of IHSDP 144 DU's at Gopannau, Dist., Hardoi, UP	379.83	252.71	127.12	126.35	-	126.35	126.36	50%
TOTAL FOR UTTAR PRADESH (2 PROJECTS)					1,481.01				1,031.86	449.15	

(Rs In Lakhs)

Handwritten signatures and notes:
 [Signature]
 [Signature]
 [Signature]
 [Handwritten note: 152nd CSC 15-07-14]

ANNEXURE-VII
to the minutes of 152nd CSC (IHSDP) dated 15-07-2014

		(₹ in Lakh)													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Project Code	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved	1st instalment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	Uttar Pradesh		Sandila Hardoi	Implementation of IHSDP project for the construction of 252 DUs with infrastructure facilities at Sandila Dist. Hardoi, Uttar Pradesh	800.41	467.89	332.52	233.94	233.94	100%	115.35	115.35	100%	233.95	50%
B	0923446811808	Sangahi Lakhimpur	IHSDP project scheme for the town of Singahi Dist. Lakhimpur Kheri, Uttar Pradesh	312.99	201.14	111.85	100.57	100.57	100%	36.82	36.82	100%	100.57	50%	
Total for Uttar Pradesh (2 Projects)						669.03		334.51					334.52		

[Handwritten Signature]

[Handwritten Signature]
M. K. Singh