

No- K-14011/17/2023 –UT-I
Government of India
Ministry of Housing and Urban Affairs
(Urban Transport Division)

407-C, Nirman Bhawan, New Delhi
Dated, the 28th June, 2024

OFFICE MEMORANDUM

Subject: Minutes of 8th meeting of the Central Sanctioning & Steering Committee (CSSC) held on 24.06.2024 under the PM-eBusSewa Scheme.

The undersigned is directed to forward herewith the Minutes of 8th meeting of the Central Sanctioning & Steering Committee (CSSC) held on 24.06.2024 at 12.00 PM in Room No.123-C, Nirman Bhawan, New Delhi, under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) in respect of proposals considered under PM-eBus Sewa Scheme, for information and further necessary action.

Encl: As above



(Ravi Kumar)

Under Secretary to the Govt. of India
Tel: 23062264

To

Members of CSSC

1. The Secretary, M/o Housing & Urban Affairs, New Delhi.
2. Dr. Surendrakumar Bagde, Additional Secretary (D&UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
3. Shri Jaideep, OSD(UT) & Ex-officio Joint Secretary, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
4. Shri Bhanu Pratap Singh Bhadoria, Director (UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
5. Shri Shobhnath, Joint Director, IFD, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi

6. Shri N. Subrahmanyam, Scientist (D), MoEFCC, Paryavaran Bhawan, CGO Complex Lodhi Road, New Delhi
7. Shri Sumit Kumar, Deputy Secretary, Ministry of Heavy Industries
8. Smt. Preeti Balyan, Joint Director, Department of Expenditure, North Block, New Delhi.
9. Shri D.K Srivastava, Chief Engineer, Ministry of Power, Shram Shakti Bhawan, Rafi Marg, New Delhi.
10. Shri Harsh Prabhakar, Executive Engineer (Transport), MoRTH
11. Smt. Mannu Jain, Assistant Director, Department of Economic Affairs North Block, New Delhi
12. Shri Vishal Kapoor, MD & CEO, Convergence Energy Services Limited (CESL), Lodhi Road, New Delhi
13. Shri Venkata Srinivas, DGM(T), Convergence Energy Services Limited (CESL), Lodhi Road, New Delhi
14. Shri Mrityunjay, Consultant Grade-I, Niti Aayog, New Delhi

State Government/UTs

1. The Principal Secretary (Urban Development)
Government of Odisha
Bhubaneswar
Email: hudsec.or@nic.in
2. The Principal Secretary (UD-2)
4th Floor, Main Building Hutatma Rajguru Chowk
Government of Maharashtra
Mumbai.
Email: sec.ud2@maharashtra.gov.in
3. The Principal Secretary (Urban Development Department)
Government of Punjab
Chandigarh
Email: acshud@punjab.gov.in

4. The Principal Secretary
(Housing and Urban Development Department)
Government of J & K
Email: hudd-jk@ic.in
5. The Secretary (Transport Department)
Government of Bihar
Email: transecy-bih@nic.in
6. The Principal Secretary (Urban Development Department)
Government of Madhya Pradesh
Bhopal
Email: psuaddmp@mpurban.gov.in
7. The Principal Secretary (Urban Development Department)
Government of Rajasthan
Jaipur
Email: acs.udh@rajasthan.gov.in
8. The Secretary (Urban Administration & Development)
Government of Chhattisgarh
Raipur
Email: uad.cg@nic.in
9. The Secretary (Urban Local Bodies)
Government of Haryana
Chandigarh
Email: fclg@hrt.nic.in
10. The Secretary (Transport Department)
Government of Ladakh
Email: ladakhdivcom@gmail.com

Copy also to:

PS to HUAM, PS to MoS(HUA), PSO to Secretary (HUA), PSO to AS (D&UT), MoHUA

Copy for concerned State Files/Guard File of CSSC.


28/6/2024

(Ravi Kumar)
Under Secretary to the Govt. of India
Tel: 23062264

No- K-14011/17/2023 –UT-I
Government of India
Ministry of Housing and Urban Affairs
(Urban Transport–I Desk)

407-C, Nirman Bhawan
New Delhi, the 24th June, 2024

Minutes of the 8th CSSC Meeting

8th meeting of the Central Sanctioning & Steering Committee (CSSC) under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) to consider the proposals of cities under the PM-eBus Sewa Scheme.

8th meeting of Central Sanctioning & Steering Committee (CSSC) was held at 12:00 hours on 24th June 2024, in Conference Hall 123-C, Nirman Bhawan, New Delhi under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs) to consider the proposals received from the States/Cities under PM-eBus Sewa Scheme. The list of participants is attached (Annexure-I)

2. Director (UT) welcomed all the Members of the CSSC and made a brief presentation on the proposal of cities as recommended by 13th and 14th Project Monitoring and Evaluation Committee (PMEC) in its meeting held on 14th June and 24th June 2024 respectively.

3. The proposals for change in bus demand from 11 cities from 4 states (Ladakh, Maharashtra, Punjab, Haryana) was discussed and approved as per the details given below-

S.no	State/UT	City	Previous demand			Revised Demand		
			12m	9m	7m	12m	9m	7m
1	Ladakh	Leh	-	20	-	-	15	-
2	Punjab	Ludhiana	-	-	100	-	100	-
3	Haryana	Hisar	50	-	-	-	50	-
4	Haryana	Rohtak	50	-	-	-	50	-
5	Haryana	Yamuna Nagar	50	-	-	-	50	-
6	Haryana	Karnal	50	-	-	-	50	-
7	Haryana	Panipat	50	-	-	-	50	-
8	Maharashtra	Dhule	-	28	10	-	28	-
9	Maharashtra	Ahmednagar	-	10	30	-	40	-
10	Maharashtra	Bhiwandi	25	50	25	25	75	-
11	Maharashtra	Vasai Virar	20	60	20	20	80	-
	<i>Sub Total</i>		295	168	185	45	588	-
	Total		648			633		



Change from 7m to 9m (Ludhiana, Ahmednagar, Bhiwandi, Vasai Virar)

It was observed that 7m buses got retendered owing to higher bid rate received in the PM-eBus Tender-1. So, the cities have requested change in demand from 7m to 9m based on higher anticipated bid rate of 7m buses as well as likely delay in the deployment of these buses due to retendering.

Reduction in demand of 7m (Dhule, Leh)

Dhule - After preparing the route map for the sanctioned 9m buses, city observed that there is no requirement for 7m buses.

Leh- The city requested to reduce 5 numbers of buses in order to reduce the gap between assured kilometre and actual operational kilometres.

Change from 12m to 9m (Haryana 5 cities)

All these cities have population ranging from 3 to 5 lakhs. As per the Service Level Benchmark of 40 buses per lakh population, these cities have the capacity to absorb more than 100 buses. So, these cities can absorb 50 buses(9 m), along with 50 buses(12 m) buses already procured through the NEBP tender.

4. Behind-the-meter power infrastructure proposals: The proposals from 11 cities of 3 States (Bihar, Maharashtra and Rajasthan) for Behind-The-Meter (BTM) power proposals were presented. Based on the deliberations held during the meeting, the Committee sanctioned the following proposals as per the details given below (the details of Sanctioned amount for BTM proposals are enclosed in Annexure II).

S.no	State	City	Sanctioned amount (cr.)
New Proposals			
1	Bihar	Patna (ISBT Bairiya)	11.71
2	Maharashtra	Sangli	5.63
3	Rajasthan	Ajmer	4.23
4	Rajasthan	Alwar	7.69
5	Rajasthan	Bhilwara	3.37
6	Rajasthan	Jodhpur	4.57
7	Rajasthan	Udaipur	5.40
Total			42.60
Revised Proposals			
8	Maharashtra	Nagpur (2 depots)	24.32
9	Maharashtra	Solapur	14.60
10	Maharashtra	Bhiwandi (3 depots)	11.67
11	Bihar	Purnea	15.56
Total			66.15

5. Civil infrastructure of Bus depot: The proposals of 24 cities from 8 states (Maharashtra, Jammu and Kashmir, Punjab, Chhattisgarh, Odisha and Rajasthan, Bihar, Madhya Pradesh) for Depot civil infrastructure were presented before the committee. Based on the deliberations during the meeting, the Committee sanctioned the proposals of 24 cities as per the details given below (the details of the sanctioned amount for Civil proposals are enclosed in Annexure III).

S.no.	State	City	Sanctioned amount (cr.)
New Proposals			
1	Maharashtra	Kolhapur	7.58
2	Maharashtra	Sangli	5.72
3	Maharashtra	Bhiwandi- Depot 1	4.10
		Bhiwandi – Depot 2	3.72
		Bhiwandi – Depot 3	3.47
4	Maharashtra	Chhatrapati Sambhajnagar	3.40
5	Maharashtra	Mira-Bhayandar– Depot 1	2.18
		Mira-Bhayandar – Depot 2	5.75
6	Jammu & Kashmir	Srinagar	13.05
7	Bihar	Darbhanga	6.00
8	Chhattisgarh	Durg-Bhilai	4.04
9	Chhattisgarh	Raipur	5.28
10	Madhya Pradesh	Sagar	3.84
11	Rajasthan	Alwar	5.27
12	Rajasthan	Bikaner	5.15
13	Rajasthan	Jodhpur	3.64
14	Rajasthan	Kota	5.17
15	Rajasthan	Udaipur	5.78
16	Punjab	Patiala	5.17
17	Odisha	Sambalpur	5.48
Total			103.79
Revised Proposals			
18	Maharashtra	Solapur	7.04
19	Maharashtra	Jalgaon	5.21
20	Maharashtra	Nagpur (1 Depot)	6.67
21	Punjab	Amritsar	2.11
22	Maharashtra	Ahmednagar	4.80
23	Punjab	Ludhiana (2 Depots)	12.00
24	Maharashtra	Ulhasnagar (3 Depots)	10.01
Total			47.84
In the cities with more than one depot, normative project cost limit is considered at the city level instead of individual depot level is considered for sanction.			



Kolhapur and Jalgaon have considered Bitumen and M30 grade concrete respectively for the pavement. However, the recommended concrete grade is M40 for better durability of the pavement. Both cities have been requested to use M40 grade concrete for parking pavement.

6. With the sanction of above proposals including the proposals sanctioned in the previous meetings, the financial commitment till date for BTM and civil proposals stands at Rs.462 crores(approx.) and Rs.328 crores(approx.) respectively.



List of Participants of the meeting of the 8th Central Sanctioning & Steering Committee (CSSC) meeting held on 24th June 2024 in Conference Hall 123-C, Nirman Bhawan, New Delhi, New Delhi under the Chairmanship of Secretary (Ministry of Housing & Urban Affairs).

1. The Secretary, M/o Housing & Urban Affairs, New Delhi.
2. Dr. Surendrakumar Bagde, Additional Secretary (D&UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.
3. Mr. Jaideep, OSD(UT) & Ex-officio Joint Secretary, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
4. Mr. Bhanu Pratap Singh Bhadoria, Director (UT), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
5. Mr. Shobhnath, Joint Director, IFD, M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi
6. Mr. N. Subrahmanyam, Scientist (D), MoEFCC, Paryavaran Bhawan, CGO Complex Lodhi Road, New Delhi
7. Mr. Sumit Kumar, Deputy Secretary, Ministry of Heavy Industries
8. Ms. Preeti Balyan, Joint Director, Department of Expenditure, North Block, New Delhi.
9. Mr. D.K. Srivastava, Chief Engineer, Ministry of Power, Shram Shakti Bhawan, Rafi Marg, New Delhi.
10. Mr. Harsh Prabhakar, Executive Engineer (Transport), MoRTH
11. Ms. Mannu Jain, Assistant Director, Department of Economic Affairs North Block, New Delhi
12. Mr. Vishal Kapoor, MD & CEO, Convergence Energy Services Limited (CESL), Lodhi Road, New Delhi
13. Mr. Venkata Srinivas, DGM(T), Convergence Energy Services Limited (CESL), Lodhi Road, New Delhi
14. Mr. Mrityunjay, Consultant Grade-I, Niti Aayog, New Delhi



Annexure II

Details of new BTM Proposals sanctioned by 8th CSSC:

S.no	State	City	Name of depot	No. of buses	Transco(bay) at source/PT (Cr.)	HT power Line (Cr.)	LT side infrastructure (Cr.)	Security Deposit Amount (Cr.)	Total Amount Sanctioned (Cr.)
1	Bihar	Patna	ISBT Bairiya	75	-	6.90	3.15	1.66	11.71
2	Maharashtra	Sangli	Timber area	50	-	3.27	2.36	-	5.63
3	Rajasthan	Ajmer	Ajmer Depot	50	0.37	1.44	2.19	0.23	4.23
4	Rajasthan	Bhilwara	Tanki ke Balaji	50	0.25	0.48	2.64	-	3.37
5	Rajasthan	Alwar	Alwar depot	50	0.37	4.61	2.41	0.30	7.69
6	Rajasthan	Jodhpur	Jhalamand Depot	50	0.21	3.56	0.80	-	4.57
7	Rajasthan	Udaipur	Dhol ki Pati	50	0.40	2.72	2.28	-	5.40
	Total			375	1.6	22.98	15.83	2.19	42.60



Details of Revised BTM Proposals sanctioned by 8th CSSC:

State	City	Name of depot	No. of Buses	Earlier sanctioned	Earlier sanctioned amount (cr.)	Revised sanctioned amount (cr.)	Revised Cost components			Change in sanctioned amount (cr.)	Remarks	
							HT Line (cr.)	LT side (cr.)	Security Deposit (cr.)			
					A	B				(B-A)		
1	MH	Koradi	75	4 th CSSC	21.14	18.82	10.93	5.50	2.39	-2.32	Exclusion of items in operator's scope for LT infra.	
		Khapri	75	4 th CSSC	6.37	5.50	2.235	1.95	1.32	-0.87		
2	MH	Solapur	Budhavarpe th	100	5 th CSSC	15.17	14.60	8.803	3.13	2.67	-0.57	Optimum HT power line route alignment
3	MH	Bhiwandi	Temghar, Nagaon, Kombadpada	100	4 th CSSC	9.07	11.67	7.586	2.86	1.22	+2.60	Revised 1 depot to 3 depots due to land availability
4	BR	Purnea	Govt. bus stand	50	4 th CSSC	14.33	15.56	11.41	3.04	1.11	+1.23	Partial UG cable to complete UG cable
Total					66.08	66.15				+0.07		

Annexure III


Details of new Depot Civil infrastructure proposals sanctioned by 8th CSSC:

Sr.no	State	City Name	No. of Depot	Depot Area	No. of Buses	Project Cost Submitted (cr.)	Evaluated Project Cost (cr.)	Normative project cost (cr.)	Cost considered for sanction (cr.)	Amount to be Sanctioned (cr.)
1	Maharashtra	Kolhapur	1	4.92	100	14.03	12.63	20	12.63	7.58
2	Maharashtra	Sangli	1	2.75	50	10.21	9.54	10	9.54	5.72
3	Maharashtra	Bhiwandi	1 of 3	1.11	25	7.35	6.84	20	6.84	4.10
	Maharashtra	Bhiwandi	2 of 3	1.32	25	6.66	6.20		6.20	3.72
	Maharashtra	Bhiwandi	3 of 3	1.23	50	6.23	5.79		5.79	3.47
4	Maharashtra	Chhatrapati Sambhajnagar	1	7.2	100	6.22	5.66	20	5.66	3.40
5	Maharashtra	Mira-Bhayandar	1 of 2	1.93	60	5.29	3.63	20	3.63	2.18
	Maharashtra	Mira-Bhayandar	2 of 2	0.79	40	11.93	9.58		9.58	5.75
6	Jammu & Kashmir	Srinagar*	1	4.17	100	24.83	14.50	20	14.5	13.05
7	Bihar	Darbhanga	1	2.33	50	12.45	11.50	10	10	6.00
8	Chhattisgarh	Durg-Bhilai	1	6.31	50	7.21	6.73	10	6.73	4.04
9	Chhattisgarh	Raipur	1 of 2	2.98	72	9.33	8.8	14.4	8.8	5.28
10	Madhya Pradesh	Sagar	1	0.48	32	8.81	8.07	6.4	6.4	3.84
11	Rajasthan	Alwar	1	3.21	50	9.77	8.78	10	8.78	5.27
12	Rajasthan	Bikaner	1	3	50	9.26	8.59	10	8.59	5.15
13	Rajasthan	Jodhpur	1	5.94	50	6.7	6.06	10	6.06	3.64
14	Rajasthan	Kota	1	3.2	50	9.58	8.62	10	8.62	5.17
15	Rajasthan	Udaipur	1	4.91	50	10.7	9.64	10	9.64	5.78
16	Punjab	Patiala	1	3	50	9.96	8.62	10	8.62	5.17
17	Odisha	Sambalpur	1	1.44	50	10.94	9.13	10	9.13	5.48
Total	8	17	20		1104	197.46	168.91	220.8	165.74	103.79

Lower cost between the Evaluated project cost and Normative project cost is considered for sanction. For Srinagar, J&K, Centre to State share is 90:10, whereas for other states it is 60:40.

Details of revised Depot Civil infrastructure proposals sanctioned by 8thCSSC (revision owing to change in detailed estimate):

S.no.	State	City	Name of Depot	No. of buses	Earlier sanctioned in	Earlier sanctioned amount (cr.)	Revised amount to be sanctioned (cr.) (60% EPC)	Revised Evaluated Project Cost (EPC) (cr.)	Change in sanctioned amount (cr.)	Remarks
						<i>A</i>	<i>B</i>		<i>(B-A)</i>	
1	Maharashtra	Solapur	Budhavarpeth	100	7 th CSSC	4.51	7.04	11.74	2.53	<ul style="list-style-type: none"> Pavement upgraded from M30 to M40 Firefighting added Added admin area
2	Maharashtra	Jalgaon	Mehrunshwar	50	7 th CSSC	4.15	5.21	8.69	1.06	<ul style="list-style-type: none"> Building Electrical cost added Added workshop area
3	Maharashtra	Nagpur	Khapri	75	6 th CSSC	4.87	6.67	11.12	1.80	<ul style="list-style-type: none"> Storm water drainage added Reevaluated Parking and circulation area
4	Punjab	Amritsar	Mall mandi	40	7 th CSSC	4.35	2.11	3.53	-2.24	<ul style="list-style-type: none"> Optimized workshop layout
5	Maharashtra	Ahmednagar	Kedgaon	40	6 th CSSC	4.46	4.80	9.06	0.34	<ul style="list-style-type: none"> Approach road changed from Bitumen to CC
Total									+3.49	



Details of revised Depot Civil infrastructure proposals sanctioned by 8th CSSC(revision in sanctioned limit at city level instead of depot level):

S.no	State	City Name	Depot Name	No. of Depot	Depot Area	No. of Buses	Project Cost Submitted (cr.)	Evaluated Project Cost (cr.)	Earlier Amount Sanctioned Depot wise (cr.)	Earlier amount sanctioned based on depot (cr.)	Revised amount sanctioned (cr.)	Additional amount sanctioned (cr.)
1	Punjab	Ludhiana	Ghora Road	1 of 2	3.48	70	14.70	13.54	8.12	11.72	12.00	0.28
			Hambran Road	2 of 2	0.92	30	7.03	6.48	3.60			
2	Maharashtra	Ulhasnagar	Regency Antilla	1 of 3	1.42	50	4.96	4.59	2.75	8.75	10.01	1.26
			Ajmera & Paradise Group	2 of 3	1.89	20	4.88	4.52	2.40			
			Opp. Railway station	3 of 3	1.42	30	8.19	7.58	3.60			