



F.No.G-20011/8/2014/BSUP(RAY)/JNNURM Vol. IV /HFA-2 (FTS-10786)

Government of India

Ministry of Housing and Urban Poverty Alleviation

HFA Directorate

222 G-Wing , NBO Building, Nirman Bhawan,

New Delhi. Dated: 10th July, 2015

① A.E.A (NBO)

② A.O.(M)

③ Mon Cell

④ I.T

⑤ U.I.S

13/7/15

To

The Principal Secretary,(UA & Housing Environment) ,
Govt. of Madhya Pradesh,
Mantralaya, Ballabh Bhavan,
Bhopal 462 004.

Subject: 'On account' payment of Additional Central Assistance (ACA) for Rajiv Awas Yojana (RAY) for the States annual Plan 2015-16 (**Adjustment**).

Sir,

The undersigned is directed to convey the Sanction of the President of India to the adjustment of **Rs. 10,10,54,000/- (Rupees Ten Crore Ten Lakh Fifty Four Thousand Only)** to the State Government of Madhya Pradesh being ACA (Grant) for Capital Creation under Rajiv Awas Yojana (RAY) for State's Annual Plan 2015-16 .

2. The statement showing details of the projects against which the above amounts stand sanctioned to the State Government is as under:-

Madhya Pradesh (Adjustment)

(Rs. in lakh)

Sl. No.	State/Town	Name of project	Total Project Cost	Total approved Central Share	Approved by CSMC (RAY)	Effective ACA release	Instalment
1	Gwalior	Pilot DPR of Identified 5 Slums (Sharma Farm 2, Sharma Farm No.1, shanty Nagar Ward No.-21, cancer Pahadi, Mehelgaon Ki Pahadi) as per the slum Free City Plan of Gwalior Municipal Area (934 DU's) under RAY, Madhya Pradesh	5715.52	2526.36	1010.54	Nil	2 nd / (15 th CSMC)
Total Madhya Pradesh					1010.54	Nil	

3. The unutilized funds available with the State Government due to cancellation of non-starter projects is **Rs. 9038.61 lakh** (as per enclosed list). The ACA approved in the meeting is **adjusted** against the unutilized funds.

4. Based on decision of CSMC in its 15th meeting held on 31th March, 2015 and on the recommendations made by MoHUPA, the amount of ACA is being **adjusted** subject to the following conditions:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- The State Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

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- (iii) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
- (iv) Provide the State Share in the sharing pattern between the Central Government and the State Government, as per RAY Scheme.
- (v) Furnish the Utilization certificates of the Grant released for the RAY in the prescribed format as per GFR – 2005.
- (vi) The funds may be utilized for the purpose for which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.

5. The funds may be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

6. This issues with the concurrence of the Finance Division vide their Diary No. 256/US(D-I)/FD/15 dated 23.06.2015

7. This sanction has been registered at Sl. No. 2 in the Sanction Register of Rajiv Awas Yojana/Housing For All of Ministry of HUPA for the year 2015-16.

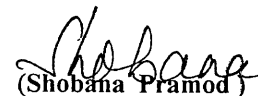
Yours faithfully,


(Shobana Pramod)

Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) ACS/Pr. Secretary / Secretary Urban Development of the State Government Concerned.
- 2) ACS/Pr. Secretary / Secretary Housing Deptt. State Govt. Concerned.
- 3) Accountant General (A&E), States concerned.
- 4) Niti Ayog SP Divn../ FR Divn. New Delhi
- 5) Secy. RBI, CAS, Nagpur
- 6) Budget Division M/o HUPA
- 7) Dy. Secretary, IFD, HUPA
- 8) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
- 9) SO (Coord.) Ministry of HUPA to place this sanction on the Website of the Ministry in "what is new" segment mentioning "Release of Central funds under JNNURM in 2015-16.
- 10) US(HFA-III), M/o HUPA for maintaining data of release in respect of HFA Scheme.
- 11) Sanction folder


(Shobana Pramod)

Under Secretary to the Government of India

Sl. No.	Scheme	Name of the State	Pre-Cabinet				After-Cabinet				Central Share Released	Liability	Central Share Released in Projects not Being Supported and Cancelled	Net Liability
			No of projects	Project Cost	Central Share	Dwelling Units	No of projects	Project Cost	Central Share	Dwelling Units				
1	RAY	Andhra Pradesh	6	154.89	77.81	2,850	2	87.19	41.26	1,617	16.44	24.83	16.43	8.39
2	RAY	Arunanchal Pradesh	4	95.52	77.39	1,536	4	95.52	77.39	1,536	27.77	49.62	-	49.62
3	RAY	Assam	1	1.98	1.00	24	-	-	-	-	-	-	-	-
4	RAY	Bihar	7	454.65	297.72	11,276	7	454.65	297.72	11,276	114.51	183.21	183.21	183.21
5	RAY	Chhattisgarh	8	191.78	105.66	4,313	1	13.60	6.03	300	2.44	3.65	39.37	(35.71)
6	RAY	Gujarat	19	784.34	462.02	18,365	15	570.09	321.16	13,121	126.86	194.29	54.47	139.83
7	RAY	Haryana	5	373.82	274.15	5,370	4	278.82	206.93	3,226	82.05	124.88	26.39	98.00
8	RAY	Himachal Pradesh	1	34.00	27.62	300	1	34.00	27.62	300	9.21	18.41	-	18.41
9	RAY	Jammu & Kashmir	1	22.22	15.98	369	1	22.22	15.98	369	6.26	9.71	-	9.71
10	RAY	Jharkhand	5	238.66	107.32	4,319	4	212.74	97.15	3,931	56.37	40.78	3.88	36.90
11	RAY	Karnataka	42	1,876.36	1,054.63	37,058	20	1,129.27	636.28	22,133	246.28	390.00	160.88	229.13
12	RAY	Kerala	5	160.77	66.06	2,118	5	160.77	66.06	2,118	25.38	40.69	-	40.69
13	RAY	Madhya Pradesh	18	861.01	464.53	15,760	8	444.32	229.85	18,123	90.21	139.44	90.21	49.05
14	RAY	Mizoram	1	11.20	9.49	142	1	11.20	9.49	142	3.16	6.33	-	6.33
15	RAY	Nagaland	3	56.39	41.68	1,054	3	56.39	41.68	1,054	16.23	25.45	-	25.45
16	RAY	Orissa	18	684.31	350.69	13,175	16	582.08	290.16	11,235	113.06	177.10	23.20	153.90
17	RAY	Punjab	2	19.43	11.11	680	-	-	-	-	-	-	3.73	(3.78)
18	RAY	Rajasthan	21	968.24	471.28	17,236	19	903.54	442.81	16,132	184.42	258.39	11.31	247.08
19	RAY	TamilNadu	21	406.33	169.34	6,172	15	317.36	135.25	4,880	74.39	60.85	1.84	59.01
20	RAY	Telangana	7	300.15	161.56	5,960	1	58.75	22.25	1,198	8.90	13.35	53.48	(40.13)
21	RAY	Tripura	4	98.79	77.92	3,005	4	98.79	77.92	3,005	29.97	47.95	-	47.95
22	RAY	Uttar Pradesh	20	610.93	297.66	9,229	18	576.99	279.22	8,409	109.31	169.91	7.08	162.82
23	RAY	Uttarakhand	12	244.94	170.51	4,132	10	186.67	128.80	3,130	49.32	79.48	16.03	63.45
24	RAY	West Bengal	6	83.86	34.34	1,292	3	28.09	15.05	472	5.66	9.39	5.92	3.47
Total (RAY) :-			237	8,734.58	4,827.49	1,65,735	162	6,323.04	3,466.91	1,17,707	1,398.18	2,067.72	514.95	1,552.77
1	AHP	Gujarat	11	1,251.63	139.80	18,639	10	1,167.08	130.30	17,373	47.60	82.70	-	82.70
2	AHP	Karnataka	3	56.07	2.49	992	3	56.07	2.49	992	0.83	1.66	-	1.66
3	AHP	Rajasthan	8	175.25	7.26	5,776	8	175.25	7.26	5,776	2.25	5.01	-	5.01
Total (AHP) :-			22	1,482.96	149.55	25,407	21	1,398.41	140.05	24,141	50.68	89.37	-	89.37
Grand Total :-			259	10,217.54	4,977.04	1,91,142	183	7,721.45	3,605.96	1,41,848	1,448.87	2,157.09	514.95	1,642.14

State Name	City Name	Project Details	Sanction Date	Project cost	ACA Committeed	ACA Released
Madhya Pradesh	Ujjain	Pilot DPR under RAY of identified Slums (Hari phatak Rajiv Nagar, lohar Patti, Motinagar, Ekta nagar), Ujjain	8-Mar-13	72.02	32.74	13.0941
Madhya Pradesh	Burhanpur	Approval of DPR for in-situ redevelopment (432 DUs) of Pragati Nagar Slum under RAY at Burhanpur City (Madhya Pradesh).	13-Aug-14	18.90	13.51	5.1840
Madhya Pradesh	Chhindwara	DPR for construction of 1054 Insitu & 44 Rental DU's including infrastructure at Chhindwara under RAY	27-Feb-14	59.36	34.52	13.1760
Madhya Pradesh	Katni	Approval of DPR for Construction of 834 DUs in 4 Identified Slums under RAY at Katni City (Madhya Pradesh).	13-Aug-14	46.46	26.30	10.0080
Madhya Pradesh	Khandwa	Approval of DPR for in-situ redevelopment and relocation (592DUs) of Identified Slums under RAY at Khandwa City (Madhya Pradesh).	13-Aug-14	31.02	18.53	7.1040
Madhya Pradesh	Neemuch	DPR for slum redevelopment (in-situ) of slum behind Bhageshwar Mandir in Radha Krishna ward under RAY	27-Feb-14	7.82	4.54	1.7280
Madhya Pradesh	Ratlam	DPR for in-situ redevelopment of Ishwar nagar slum in Ratlam City under RAY	27-Feb-14	45.65	26.60	10.1760
Madhya Pradesh	Rewa	Approval of DPR for Construction of 894 DUs in 2 Identified Slums under RAY at Rewa City (Madhya Pradesh)	13-Aug-14	50.33	28.09	10.7280
Madhya Pradesh	Satna	Approval of DPR for Construction of 1332 DUs in 4 Identified Slums under RAY at Satna City (Madhya Pradesh).	13-Aug-14	69.40	41.63	15.9840
Madhya Pradesh	Singrauli	DPR of identified Slums of Singrauli City under RAY	27-Feb-14	15.74	8.44	3.2040
Total Madhya Pradesh						90.3861