

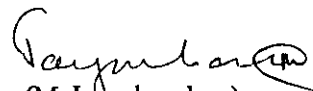
REGISTERED POST/BY HAND
No.N-11026/1/2010/BSUP/JNNURM –Vol. IV
Government of India
Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing, Nirman Bhavan
New Delhi, dated 13th March, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 79th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 16th February, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UT's with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar.	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001

The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	

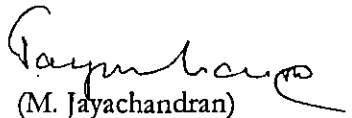
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.
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Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
- ✓ 17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 79th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 16th February, 2010

The 79th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 16th February, 2010 at 11 AM in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan. The list of participants is at Annexure – I.

2.1. Welcoming the Chairperson and the participants, the Mission Director and Joint Secretary (JNNURM) informed the Committee that the current year's budget (RE) will almost be exhausted if the proposals in the agenda for the meeting today are approved. However, in order to ensure that on-going projects do not get affected, preference in recommending release of fund would be given for second and subsequent instalments for the ongoing projects. He recalled that due to the inability on the part of some States/ULBs to come up with proposals seeking Central assistance (both for new projects as well as on-going projects), the budget has been cut at RE stage for the current year 2009-10. He requested the States to ensure that necessary proposals are submitted in proper shape in time to avoid a similar situation in future.

(Action: States/UTs)

2.2. Mission Director & Joint Secretary (JNNURM) informed that TPIM report along with comments of SLNA is essential and no ACA would be released to States/UTs in case such reports are not furnished along with proposals for release of second and final instalment in the case of IHSDP and 4th and final instalment in the case of BSUP. He said that independent quality inspection report is a must for claiming 2nd and subsequent installments in the absence of TPIM report. He requested the States and ULBs to immediately switch over to on-line monitoring and reporting for the projects. From 1st April, 2010 no fund would be released if the States do not switch over to on-line monitoring. The States/UTs should also try to achieve the implementation of JNNURM reforms before the timeline. The three pro-poor reforms should be completed early, possibly by September, 2010. Regarding bio-metric identification of beneficiaries, the Mission Director said that such identification should conform to the requirement under National

Unique Identification Authority of India. The Bio-metric identification should be done through finger prints of both hands and IRIS.

(Action: States/UTs)

2.4. Referring to the proposed Rajiv Awas Yojana (RAY) aimed at slum free India, Mission Director & Joint Secretary (JNNURM) said that every State and city should start preparing Slum-free State/City Plans of Action. The Ministry would give financial assistance for preparatory and capacity building activities for the proposed scheme. In the current year, it is proposed to release Rs. 60 crore to States. The fund will be released on the basis of Proposals to be considered by the Central Sanctioning and Monitoring Committee for BSUP in the Ministry of HUPA. Guidelines in this respect are being finalized and States/ULBs should get in touch with the Ministry to submit necessary proposals.

3.1. In her opening remarks, Secretary (HUPA) and Chairperson, CSMC, requested the States to depute senior officers to attend the meetings of CSMC/CSC. Secretary/Director level officers should be present to clarify matters relating to policy issues, State-wide reform implementation, availability of State share, etc.

(Action: States/UTs)

3.2. Secretary (HUPA) said that States/UTs should ensure that individual drinking water facilities, individual toilet and sanitation must be provided in all the projects implemented under BSUP and IHSDP. Infrastructure components such as storm water, drainage, should also be provided. She requested the States/UTs to verify whether the required infrastructure facilities are being provided in the approved projects and also get the quality of works checked systematically.

(Action: States/ULBs/implementing agencies)

3.3. Referring to the utilisation of funds, Secretary (HUPA) said that States should release the Central share along with matching State share to the ULBs on time. Shortfall in the State share and non- release of fund to ULBs would be viewed seriously. Further Central share will not be released unless the States have released their matching state share to ULBs to the extent required.

(Action: States/UTs/
ULBs/implementing agencies)

3.4. Regarding maintenance of assets created under BSUP and IHSDP, Secretary (HUPA) said that the non-lapsable BSUP fund, the creation of which is one of the three pro-poor reforms, could be utilized for maintenance of the houses and common infrastructure facilities with contribution from occupants of houses. States/ULBs should maintain proper account (under

capital and revenue) under BSUP Fund. Secretary (HUPA) further said that ULBs/implementing agencies should undertake plantation in the colonies developed under BSUP and IHSDP. This should be done in a professional manner. States/UTs/ULBs should also ensure that the houses allotted under BSUP and IHSDP are duly entered into the relevant records of the State/UT/ULB.

(Action: States/UTs/
ULBs/implementing agencies)

4. For the CSMC Meeting, the following proposals were put up in the agenda:

- (a) **Proposal for new BSUP project received from**
 - i. Gujarat (1 project in Surat)
- (b) **Proposals for 2nd instalment of ACA received from:**
 - i. Uttar Pradesh (5 projects in Meerut)
 - ii. Tamil Nadu (5 projects - 3 projects in Chennai 2 projects in Coimbatore)
 - iii. Kerala (1 project in Kochi)
 - iv. Maharashtra (1 project in Nanded)
 - v. Madhya Pradesh (1 project in Ujjain)
- (c) **Proposals for 3rd instalment of ACA received from**
 - i. Andhra Pradesh (1 project in Hyderabad)
 - ii. Maharashtra (2 projects in Pune – Pimpri-Chinchwad)
- (d) **Proposal for 4th instalment of ACA received from:**
 - i. Andhra Pradesh (1 project in Vijayawada)

Brief details of the agenda are at Annexure-III.

5. Proposal for new BSUP Project:

Gujarat

5.1. The representative of the State of Gujarat made a presentation on the proposal seeking approval to 1 new BSUP project in Surat which was deferred earlier by the CSMC. He informed that the project was earlier considered in the 71st Meeting of CSMC held on 19.11.2009. The Committee had then observed that the State/ULB should (i) ensure that access to adequate water supply, sewerage and other facilities along with individual toilet is provided to each and every house; and (ii) revisit the infrastructure component, particularly the social infrastructure facilities needed. He said that in the light of these observations the proposal has been revised. The Committee observed the following:-

- Fresh SLSC approval for the project should be furnished;

- Beneficiary identification has not been completed;
- The State/ULB should ensure that the beneficiaries are willing to be relocated. If need be, the ULB should make arrangement for transport facilities so that the beneficiaries do not lose their livelihood on account of their relocation; and
- State should give details of ULB share and beneficiary contribution separately instead of clubbing them together

5.2. The appraisal agency (BMTPC) informed that the bifurcated amount of ULB and beneficiary contribution is now available.

5.3. After detailed discussion and taking into account the comments of the appraisal agency (BMTPC), the Committee approved the proposal, subject to the following:-

- SLSC approval for the project should be furnished;
- Beneficiary identification should be completed within 2 months; and
- The State/ULB should ensure that the beneficiaries are willing to be relocated. If necessary, the ULB should make arrangement for transport facilities so that the beneficiaries do not lose their livelihood on account of their relocation.

Abstracts of the approved components are at Statement-I of Annexure-IV. First instalment of ACA will be released on receipt of formal communication about beneficiary willingness and SLSC approval for the project.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA on receipt of SLSC approval; State to take action on the observation/decision of the Committee)

6. Proposals for 2nd instalment of ACA

Uttar Pradesh

6.1. The representative of the State of Uttar Pradesh made a presentation on the proposal seeking release of 2nd instalment of ACA for 5 projects in Meerut. The Committee observed the following:-

- In every project there is shortfall in the State share (excluding beneficiary contribution);
- In the project titled "Implementation of BSUP at Meerut city for construction of 768 DUs", against the sanctioned number of 768 DUs, work has started only for 325 DUs
- Detailed status report on implementation of 3 pro-poor reforms has not been furnished; and

- Information with regard to publication of list of beneficiaries on the website has not been furnished.

6.2. The Committee decided that the State should release its matching share fully before seeking 2nd or subsequent instalments. The State should furnish: (i) TPIM report along with comments of SLNA thereon; (ii) detailed status report on implementation of 3 pro-poor reforms and list of beneficiaries; and (iii) the list should also be put on the State website. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-V (Col. A, B, C, D & E). Release of ACA will be made only after the State releases its matching share fully.

(Action: JNNURM Directorate to recommend release of ACA on receipt of communication from the State that matching State share has been fully released; State to take action on the decisions/observations made by the Committee)

Tamil Nadu

6.3. Out of the proposals seeking release of 2nd instalment for 5 projects (3 projects in Chennai and 2 projects in Coimbatore), the representative of the State of Tamil Nadu made a presentation on 4 proposals. On the proposal relating to the project titled "Construction of 9936 DUs and provision of infrastructure facilities at Ezhil Nagar, Chennai", the representative sought permission of the Committee to withdraw the proposal as it involves some court cases. He said a separate presentation would be made in the next Meeting.

6.4. On the remaining 4 proposals seeking 2nd instalment of ACA, the Committee observed that there does not appear to be clarity with regard to internal earmarking within local body budgets for BSUP. Each ULB has to carve out separate basic services to the urban poor (BSUP) fund and utilise the same. The Committee desired that before a decision is taken on further release of instalments the State Secretary/Director may make a detailed presentation before the Committee on the status of implementation of 3 pro-poor reforms. Accordingly, the Committee deferred the proposals.

(Action: State Government)

Kerala

6.5. The representative of the State of Kerala made a presentation on the proposal seeking release of 2nd instalment of ACA for 1 BSUP project in Kochi. He informed that the internal earmarking within local body budgets for basic services to the urban poor in the State is more than 40% on account

of decentralized planning. Regarding earmarking at least 20-25% developed land in all housing projects, he said that due to the peculiar nature of the State, it is difficult to achieve such a percentage.

6.6. The Committee observed that the State should give attention to earmarking of land and/or FSI for the urban poor. The Committee approved the proposal seeking release of 2nd instalment of ACA. Details of the approval are at Annexure-V (Col. F).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation made by the Committee.)

Madhya Pradesh

6.7. The representative of the State of Madhya Pradesh made a presentation on the proposal seeking release of 2nd instalment of ACA for 1 BSUP project in Ujjain.

6.8. The Committee decided that the State should furnish a detailed report in respect of the progress of implementation of 3 pro-poor reforms and that absolute figures should be furnished in respect of achievement of all the 3 pro-poor reforms. The Committee approved the proposal seeking release of 2nd instalment. Details of the approval are at Annexure-V (Col. G).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the decision taken by the Committee.)

Maharashtra

6.9. The representative of the State of Maharashtra made a presentation on the proposal seeking release of 2nd instalment of ACA for 1 BSUP project in Nanded. The Committee observed the following:-

- The ULB/implementing agency should furnish online data in accordance with the requirement of the JNNURM Directorate;
- Detailed status report on implementation of 3 pro-poor reforms has not been furnished;
- No TPIM report/independent quality test report with SLNA's comments has been furnished; and
- Information with regard to publication of list of beneficiaries on the website has not been furnished.

6.10. The Committee observed that the State should furnish: (i) TPIM report along with comments of SLNA thereon; (ii) detailed status report on

implementation of 3 pro-poor reforms; (iii) and list of beneficiaries; and (iv) that the list should also be put on the State website. The ULB should furnish online data as per the requirement of the JNNURM Directorate. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-V (Col. H).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation/decision of the Committee.)

7. Proposal for 3rd instalment of ACA received from:

Andhra Pradesh

7.1. The representative of the State of Andhra Pradesh made a presentation on the proposal seeking release of 3rd instalment of ACA for 1 BSUP project in Hyderabad. The Committee observed the following

- No TPIM report/independent quality test report with SLNA's comments has been furnished; and
- Information with regard to publication of list of beneficiaries on the website has not been furnished.

7.2. The Committee observed that the State should furnish: (i) TPIM report along with comments of SLNA thereon; and (ii) list of beneficiaries; and that the list should also be put on the State website. The Committee approved the proposal seeking release of 3rd instalment of ACA. Details of the approval are at Annexure-VI (Col. A).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation/decision of the Committee.)

Maharashtra

7.3. The representative of the State of Maharashtra made a presentation on the proposal seeking release of 3rd instalment of ACA for 2 BSUP projects in Pune (Pimpri-Chinchwad). The Committee observed the following:-

- The TPIM report furnished without comments of SLNA;
- The TPIM report states that workmanship should improve in the project titled "Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chinchwad (Vithalnagar slum) under BSUP".

7.4. The representative of the State informed that the ULB has taken corrective measures and workmanship has improved.

7.5. The Committee decided that the State should (i) furnish TPIM report along with comments of SLNA thereon and (ii) commit to completing the reforms within the Mission period. The Committee approved the proposal seeking release of 3rd instalment of ACA. Details of the approval are at Annexure-VI (Col. B & C).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation/decision of the Committee.)

8. Proposal for 4th instalment of ACA received from:

Andhra Pradesh

8.1. The representative of the State of Andhra Pradesh made a presentation on the proposal seeking 4th and final instalment of ACA for 1 project in Vijayawada. The Committee observed the following:-

- No TPIM / independent quality test reports with SLNA's comments have been submitted for the project;
- Out of 15,000 DUs sanctioned, work for 1,176 DUs has not started; and
- Financial closure plan has not been submitted.

8.2. The representative of the State informed that quality test reports are ready. The same will be furnished with SLNA's comments. He also informed that work for the remaining 1176 DUs has since started.

8.3. The Committee decided that the State should submit: (i) TPIM/independent quality reports with comments of SLNA thereon; and (ii) financial closure plan for the project. The State should also commit to completing the implementation of reforms within the timeline agreed upon in the MoA. Any escalation in the cost should be borne by the State/ULB. Accordingly, the Committee approved the proposal seeking 4th and final instalment of ACA for 1 BSUP project in Vijayawada, with release of ACA subject to submission of TPIM report along with comments of SLNA and financial closure plan. Details of the approval are at Annexure-VII.

(Action: JNNURM Directorate to recommend release of 4th and final instalment of ACA on receipt of TPIM report along with comments of SLNA and financial closure plan; State to take action on the observation/decision of the CSMC)

9. The meeting ended with a vote of thanks to the chair.

**LIST OF PARTICIPANTS IN THE 79th MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 16.2.2010**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri Deena Nath, Deputy Director, Min. of Finance
6. Shri Gajanan Mali, RO, Planning Commission, New Delhi
7. Shri P. Shajimohan, Chairman, Cherthala Municipality, Kerala
8. Shri Satheesan T.P., Municipal Secretary, Aluva, Kerala
9. Shri C.C. Sasidharan, Municipal Secretary, Vatakara, Kerala
10. Shri Nizarudheen M, Municipal Secretary, Chalakudy, Kerala
11. Shri Vijayakumar A, Municipal Secretary, Varkala, Kerala
12. Shri T.R. Baiju, Member, Technology Group, Kerala
13. Shri K.M. Kunjumon, Coordinator, Technology Group, Kerala
14. Shri Saji Sebastian, Consultant, Socio Economic Unit Foundation, Kerala
15. Ms. Nisha K., Consultant, Socio Economic Unit Foundation, Kerala
16. Ms. Sabeena T. Consultant, Socio Economic Unit Foundation, Kerala
17. Shri G. Ravi Babu, Commissioner, Vijayawada Municipal Corporation
18. Shri V. N Vishnu Commissioner, Greater Visakhapatnam Municipal Corporation
19. Shri Chintamani, Director, SUDA, Uttar Pradesh
20. Shri Atul S. Chauhan, P.O, DUDA, Meerut, Uttar Pradesh
21. Shri Ajit S Bankar, MHADA, Mumbai, Maharashtra
22. Shri Pravin Ashtikar, Pune Municipal Corporation
23. Shri D. M Lathe, Ex. Engineer, Surat Municipal Corporation
24. Dr M.S. Raghvendra, UC, SLNA, Andhra Pradesh
25. Shri Nilotpal Tiwari, Ex. Engg, SLNA, Chhattisgarh
26. Shri P. P Parmar, ATP, Daman / Dadra & Nagar haveli
27. Shri V. R Patil, Superintending Engineer, Pune Municipal Corporation
28. Shri Sandeep Mahajan, PCMC, Pune
29. Ms. Hema Dudhwala, Nanded
30. Shri Sashimohan Nanda, Deputy Municipal Commissioner, Nanded
31. Shri Vinod Kumar Kanojia, Specialist (MIS), SUDA, Uttar Pradesh
32. Shri Chandan Mitra, M.D, APUFIDC, SLNA, Andhra Pradesh
33. Dr P. Pandurangarao, Eng-in-chief, Greater Hyderabad Municipal Corporation
34. Shri K. Vijaya Kumar, Deputy Executive Engineer, Vijayawada Municipal Corporation
35. Shri M. Zachariaiah, Executive Engineer, APUFIDC, Hyderabad
36. Dr A. Balasubramanian, Research & Training Officer, PMU, Tamilnadu
37. Shri Vijay Anadkat, Team Leader, GUDM, Gujarat
38. Shri S. Eshwariah, Chief Engineer, A.P State Housing Corporation Ltd.
39. Shri Aniruddha Pawaskar, Executive Engineer, Pune Municipal Corporation
40. Shri Chandramauli Shukla, Commissioner, Ujjain Municipal Corporation
41. Shri Kausik Das, Chief Engineer, ME Directorate, Department of Municipal Affairs,
Government of West Bengal
42. Shri Biswajit Das, Technology Upgradation Officer, SUDA, West Bengal
43. Dr A. P. Tiwari, Assistant Chief, HUDCO, New Delhi

44. Shri R. D Padmakumar, HUDCO, Kerala
45. Shri Venugopal P, HUDCO, Ahmedabad
46. Ms. Usha Prasad Mahavir, Deputy Chief, HUDCO, New Delhi
47. Ms Radha Roy, Assistant Chief, HUDCO, New Delhi
48. Shri C. N. Jha, Development Officer, BMTPC, New Delhi
49. Shri Pankaj Gupata, Development Officer, BMTPC, New Delhi
50. Shri D. P Singh, Development Officer, BMTPC, New Delhi
51. M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending

on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State

Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools

to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.

- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types

of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.

- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP

though suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.

- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;

- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries – process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;

- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs

(both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.

- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external

- quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
 - Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are

also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime

Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MCO UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II))

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Meerut/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Basic Services of Urban Poor at Lohiya Nagar, Meerut, Uttar Pradesh				2.7017	<ul style="list-style-type: none"> ➤ The project had been approved in 38th meeting held on 30.07.2008. ➤ The total project cost is Rs 23.5585cr. with the Central Share is Rs 10.8067Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.2.7017 Cr. have already been released. ➤ The 2nd Installment of Rs. 2.7017 Cr. recommended for release. ➤ The Utilisation of Centre Share is 80% and state share is 82%. ➤ 1008Houses sanctioned for construction. Tenderfloatated, work order issued and work started in all the sanctioned houses. ➤ 72 houses completed more than 50%, 216 houses completed 25%-50% while 720 houses completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. 	01 To 02

79th CS&MCO meeting, dated : 16.02.2010 (Agenda Brief)

25/10/09

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

							<ul style="list-style-type: none"> > Identification of beneficiaries is not reported. > TPIMA has been instituted. > No. Quality report with SLNA comments furnished with UC. > PMU established and establishment of PUJ is in progress. 	
B.	Meerut/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Implementation of BSUP at Meerut City for construction for 723 DUs ,Distt. Meerut, Uttar Pradesh.				4.5101	<ul style="list-style-type: none"> > The project had been approved in 53rd meeting held on 03.02.2009 . > The total project cost is Rs 37.7045Cr. with the Central Share is Rs 18.0404Cr. > Total amount for 1st Installment of Central Share of Rs.4.5101 Cr. have already been released. > The 2nd Installment of Rs. 4.5101 Cr. recommended for release. > The Utilisation of Centre Share is 100% and state share is 70%. > 723 Houses sanctioned for construction . Tender floated, work order issued and work started in all the sanctioned houses. > 114 houses completed more than 50%, 40 houses completed 25%-50% while 10 houses completed up to 25%. 102 houses fully completed. > Internal Earmarking of funds for Urban Poor is 	03

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ achieved. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. ➤ Identification of beneficiaries is not reported. ➤ TPJMA has been instituted. ➤ No. Quality report with SLNA comments furnished with UC. ➤ PMU established and establishment of PIU is in progress. 	
<p>C. Meerut/Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment: Implementation of BSUP at Meerut City for construction for 629 DUs ,Distt. Meerut, Uttar Pradesh.</p>			<p align="center">3.7058</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd meeting held on 03.02.2009 . ➤ The total project cost is Rs. 30.9801cr. with the Central Share is Rs 14.8230Cr. ➤ Total amount for 1st Installment of Central Share of Rs.3.7058 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.7058 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 70%. ➤ 629 Houses sanctioned for construction . Tender floated, work order issued and work started in all the sanctioned houses. 	<p align="center">04</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ 140 houses completed more than 50%, 71 houses completed 25%-50% while 32 houses completed up to 25%. 65 houses fully completed. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. ➤ Identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ No. Quality report with SLNA comments furnished with UC. ➤ PMU established and establishment of PU is in progress. 		
D.	Meerut/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Implementation of BSUP at Meerut City for construction for 629 DUs, Distt. Meerut, Uttar Pradesh.				3.9961	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd meeting held on 03.02.2009. ➤ The total project cost is Rs. 34,7093cr. with the Central Share is Rs 15,8414Cr. ➤ Total amount for 1st Installment of Central Share of Rs.3,9961 Cr. have already been released. ➤ The 2nd Installment of Rs. 3,9961 Cr. recommended for release. 	05

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

E. Chennai/ Tamil Nadu	Proposal for Sanction of 2 nd Installment : Construction of 9936 DUs and					24.0656	<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share is 100% and state share is 71%. ➤ 731 Houses sanctioned for construction . Tender floated, work order issued and work started in all the sanctioned houses. ➤ 152 houses completed more than 50%, 42 houses completed 25%-50% while 28 houses completed up to 25%. 82 houses fully completed. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. ➤ Identification of beneficiaries is not reported. ➤ TPJMA has been instituted. ➤ No. Quality report with SLNA comments furnished with UC. ➤ PMU established and establishment of PIU is in progress. ➤ The project had been approved in 9th meeting held on 02.02.2007 . ➤ The total project cost is Rs. 257.5383cr. with the Central Share is Rs 96.2623Cr. 	
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	<p>provision of infrastructure facilities at Ezhil Nagar, Chennai, Tamil Nadu ,</p>				<ul style="list-style-type: none"> ➤ Total amount for 1st Installment of Central Share of Rs.24.0656 Cr. have already been released. ➤ The 2nd Installment of Rs. 24.0656 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 163%. ➤ 9936 Houses sanctioned for construction . Tender floated, work order issued and work started in 9906 houses. ➤ 1984 houses completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing project : Tamil Nadu Housing Board earmarking 40% of the developed plots earmarked for EWS And LG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to Pvt. Agencies to provide 20% of EWS and LG for housing Projects. ➤ Identification of beneficiaries is not reported. ➤ TPIMA has been in progress (meanwhile IRMA has been engaged) 	<p align="right">06 to 07</p>
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Quality checks carried out and certified by SLNA as satisfactory. ➤ PMU /PIU established and functional. ➤ The project had been approved in 47th meeting held on 29.12.2008. ➤ The total project cost is Rs. 6.6420cr. with the Central Share is Rs 3.3210Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.8303Cr. have already been released. ➤ The 2nd Installment of Rs. 0.8303 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 100% ➤ 398 Houses sanctioned for construction and work order issued for all the sanctioned houses .19 houses completed more than 50%. 83 houses completed 25-50% and 93 up to 25% completed. 23 amenities have been sanctioned and work started . ➤ Earmarking of at least 20-25% of developed land in housing project : Tamil Nadu Housing Board earmarking 40% of the developed plots earmarked for EWS And UG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue 	
F.	Chennai (Pallavaram)/ Tamil Nadu	Proposal for Sanction of 2 nd Installment : Construction of 300 new houses & 98 Up gradation and infrastructure facilities for Pallavaram(CMA) Chennai, Tamil Nadu ,		0.8303		08 to 10

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > order to Pvt. Agencies to provide 20% of EWS and LG for housing Projects. > Beneficiaries has been identified & A photo I-Card issued to individual beneficiaries. > TPIMA has been in progress (meanwhile IRMA has been engaged) > The Quality is certified to be in compliance with the standard by A.E.E. (as per certificate submitted ULB countersigned by SLNA) > PMU /PIU established and functional. 	
	Total				39.8096		

22/10/20

City/State : Meerut/Uttar Pradesh

Project Title: Basic Services for the Urban Poor at Lohiya Nagar, Meerut, Uttar Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	38 th CSMC/30.07.08			
2	Total Project Cost	2355.85	Other Expenses (IEC & DPR and A&OE):-		194.52
3	Central Share	1080.57			
4	State Share (Excluding Beneficiary & Other Expenses)	921.40			
5	Beneficiary Share	159.26			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	270.17	270.17	214.95	80% 80%
7	State Share	230.35	217.42	178.71	78% 82%
8	TOTAL:-	500.52	487.59	393.66	79% 81%
9	Amount Sought (Rs.)	270.17 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	270.17 Lakh			

** Short release of Rs. 12.93 Lakh in State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30.07.2008 (houses - 1008)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	720	NIL
6	25-50% Completed	216	NIL
7	More than 50% completed	72	NIL
8	Fully Completed	NIL	NIL
9	Occupied	NIL	NIL

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

CSMC Conditions:

Sl.	Conditions	Compliance
1	Priority may be given to minority population while selecting beneficiaries for the project	Not reported

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

③ 23/10/16 - dp

City/State : Meerut/Uttar Pradesh

Project Title: Implementation of BSUP at Meerut City for the const. of 723 DUs, Dist. Meerut

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009			
2	Total Project Cost	3770.45	Other Expenses (IEC & DPR and A&OE): -		162.36
3	Central Share	1804.04			
4	State Share (Excluding Beneficiary & Other Expenses)	1675.92			
5	Beneficiary Share	128.13			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	451.01	451.01	451.01	100% 100%
7	State Share	418.98	398.42	279.94	67% 70%
8	TOTAL:-	869.99	849.43	730.95	84% 86%
9	Amount Sought (Rs.)	451.01 Lakh			
10	Recommended release as 2 nd installment (Rs.)	451.01 Lakh			

** Short release of Rs. 20.56 Lakh in State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (houses - 723)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	10	NIL
6	25-50% Completed	40	NIL
7	More than 50% completed	114	NIL
8	Fully Completed	102	NIL
9	Occupied	NIL	NIL

** Only 266 DUs are various stages of completion out of total sanctions 723 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU in progress

③ F/W - 03 -
08

City/State : Meerut/Uttar Pradesh

Project Title: Implementation of BSUP at Meerut City for the const. of 629 DUs, Dist. Meerut

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009			
2	Total Project Cost	3098.01	Other Expenses (IEC & DPR and A&OE): -		133.41
3	Central Share	1482.30			
4	State Share (Excluding Beneficiary & Other Expenses)	1362.78			
5	Beneficiary Share	119.51			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	370.58	370.58	370.58	100% 100%
7	State Share	340.70	308.90	216.70	64% 70%
8	TOTAL:-	711.27	679.48	587.28	83% 86%
9	Amount Sought (Rs.)	370.58 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	370.58 Lakhs			

** Short release of Rs. 31.80 Lakh in State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (houses - 629)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	32	25%
6	25-50% Completed	71	NIL
7	More than 50% completed	140	NIL
8	Fully Completed	65	NIL
9	Occupied	NIL	NIL

** Only 308 DUs are various stages of completion out of total sanctions 629 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

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55
04

City/State : Meerut/Uttar Pradesh

Project Title: Implementation of BSUP project for construction of 731 DUs with all infrastructure facilities at Meerut, Distt. Meerut, UP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	3470.93	Other Expenses (IEC & DPR and A&OE):-			149.47
3	Central Share	1598.43				
4	State Share (Excluding Beneficiary & Other Expenses)	1584.14				
5	Beneficiary Share	138.89				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	399.61	399.61	399.61	100%	100%
7	State Share	396.04	359.36	253.52	64%	71%
8	TOTAL:-	795.64	758.97	653.13	82%	86%
9	Amount Sought (Rs.)	399.61 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	399.61 Lakhs				

** Short release of Rs. 36.68 Lakh in State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (houses - 731)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	28	25%
6	25-50% Completed	42	NIL
7	More than 50% completed	152	NIL
8	Fully Completed	82	NIL
9	Occupied	NIL	NIL

** Only 304 DUs are various stages of completion out of total sanctions 731 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

36/05-
66

City/State : Chennai/Tamil Nadu

BSUP 2nd Installment

Project Title: Construction of 9936 dwelling units and provision of Infrastructure facilities at Ezhil Nagar, Chennai

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9th CSMC/02.02.2007				
2	Total Project Cost	25753.83	Other Expenses :-			6501.37
3	Central Share	9626.23				
4	State Share (Excluding Beneficiary share)	7042.83				
5	Beneficiary Share	2583.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	2406.56	2406.56	2406.56	100%	100%
7	State Share	1760.71	1996.70	3257.88	185%	163%
8	Beneficiary contribution		0.00	0.00		
9	TOTAL-	4167.27	4403.26	5664.44	136%	129%
10	Amount Sought 2nd Instal. (Rs.)	2406.56	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	2406.56	Lakhs			

** Excess fund utilization has been met from TNSCB's own fund.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	9936	
2	Tender Floated	9906	
3	Work Order Issued	9906	
4	Work Started	9906	
5	Upto 25% Completed	1984	
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing	Details in Annexure - I.

** Details of 3 Pro- Poor Reforms in Annexure - I.

CSMC Conditions:

General condition - Compliance submitted
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	Quality checks carried out and certified by the SLNA as satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes

2/2/2013 -06-

City/State : Chennai(Pallavaram)/Tamil Nadu

Project Title: Construction of 300 new houses & 98 up gradation and Infrastructure facilities for PALLAVARAM (CMA),
Kancheepuram, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47th CSMC/29.12.2008			
2	Total Project Cost	664.20			
3	Central Share	332.10			
4	State Share (Excluding Beneficiary share)	265.68			
5	Beneficiary Share	66.42			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	83.03	83.03	83.03	100% 100%
7	State Share	66.42	66.47	66.47	100% 100%
8	Beneficiary contribution		8.65	8.65	
9	TOTAL:-	149.45	158.15	158.15	106% 100%
10	Amount Sought 2nd Instal. (Rs.)	83.03	Lakhs		
11	Recommended release as 2 nd Installment (Rs.)	83.03	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	398	23
2	Tender Floated	---	23
3	Work Order Issued	398	23
4	Work Started	65	23
5	Upto 25% Completed	93	---
6	25-50% Completed	83	4
7	More than 50% completed	19	5
8	Fully Completed	---	14
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing	Details in Annexure - I.

** Details of 3 Pro-Poor Reforms In Annexure - I.

CSMC Conditions:

General condition - Compliance submitted
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No. (List published on the notice board of ULB)
iii.	Whether Biometric Identification of beneficiaries completed :-	No (A photo I-card issued to individual beneficiaries)
iv.	Whether TPIMA instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	"The quality is certified to be in compliance with the standard by A.E.E." (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Meerut/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Implementation of Basic Services of Urban Poor at Meerut City for const. of 768 DUs, Meerut, Uttar Pradesh				3.9575	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd meeting held on 03.02.2009 . ➤ The total project cost is Rs 33.0845cr. with the Central Share is Rs 15.8299 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.3.9575 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.9575 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 85%. ➤ 768Houses sanctioned for construction . Tender floated, work order issued in all the sanctioned houses while work started in 325 houses. ➤ 102 houses completed more than 50%, 20 houses completed 25%-50% while 65 houses completed up to 25%. 138 houses are fully completed. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. 	01 To 06

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Identification of beneficiaries has been done. ➤ Biometric identification is in progress. ➤ TPIMA has been instituted. ➤ No. Quality report with SLNA comments furnished. PMU established while PUJ is in progress. 	
B.	Kochi/Kerala	BSUP (Phase-II)at Kochi/ Kerala			13.0561	<ul style="list-style-type: none"> ➤ The project had been approved in 27th meeting held on 27.12.2007. ➤ The total project cost is Rs 104,4489cr. with the Central Share is Rs 52,2244 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.13,0561 Cr. have already been released. ➤ The 2nd Installment of Rs. 13,0561 Cr. recommended for release. ➤ The Utilisation of Centre Share & State Share is 96%. ➤ 5050 nos. individual Housing & 576 flats are sanctioned for construction. work started in 3264DUs. ➤ 1212 houses completed more than 50%, 2319houses completed 25%-50% while 2572 houses completed up to 25%. 1212 houses fully completed and Occupied. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in 	07 to 10

79th CS&MC meeting, dated : 16.02.2010 (Supple. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ housing project is not furnished. ➤ Identification of beneficiaries has been done. Biometric identification is in progress. ➤ No. Quality report with SLNA comments furnished. ➤ PMU/PIU not established. 	
<p>C. Hyderabad</p>	<p>Proposal for Sanction of 3rd Installment : BSUP Project for Construction for 4550 Houses and provision of infrastructural facilities in GHMC area, Hyderabad by GHMC, Hyderabad Andhra Pradesh</p>			<p align="center">15.0418</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 13th meeting held on 13.02.2008 & 2nd installment in 46th meeting dated 24.12.2008 ➤ The total project cost is Rs. 1203344cr. with the Central Share is Rs 60.1672Cr. ➤ Total amount for 1st & 2nd Installments of Central Share of Rs.30,0836 Cr. have already been released. ➤ The 2nd Installment of Rs. 15.0418 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 75%. ➤ 4550 Houses sanctioned for construction. Tender floated, work order issued and work started in all the sanctioned houses. ➤ 1856 houses completed more than 50%, 976houses completed 25%-50% while 1718 houses completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor- 	<p align="center">11 to 13</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p align="center">Progress as per MOA</p> <ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing project is as per G.O. Ms. No.287 & 288 MA, layout proposal. 5% of land for EWS housing & earmarking. 10% of land for UG housing & 10% of land for MIG housing. ➤ Identification of beneficiaries is not reported. ➤ TPJMA has been instituted. ➤ No. Quality report with SLNA comments furnished with UC. ➤ PMU/PIU established and functional. 	
D.	Pune/Pimpri Chindhwad Maharashtra	<p>Proposal for Sanction of 3rd Installment :</p> <p>Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose land in Pimpri -Chindhwad (Vithalnagar Slum) Pune,Maharashtra under BSUP</p>				<p align="center">4.1081</p> <ul style="list-style-type: none"> ➤ The project had been approved in 6th meeting held on 28.11.2006. ➤ The total project cost is Rs. 36.2297cr. with the Central Share is Rs 16.4324Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs.8.2162 Cr. have already been released. ➤ The 3rd Installment sought Rs. 6.4790 while recommended for release is Rs. 4.1081 Cr. ➤ The Utilisation of Centre Share is 100% and state share is 291%. ➤ 1440Houses sanctioned for construction . Tender floated, work order issued and work started in all the 	<p>14 to 16</p>

79th CS&MC meeting, dated : 16.02.2010 (SuppleAgenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<p>sanctioned houses.</p> <ul style="list-style-type: none"> ➤ 96 houses completed more than 50%, 224 houses completed 25%-50% while 112 houses completed up to 25%. 1008 houses fully completed. ➤ Earmarking of at least 20-25% of developed land in housing project : 44 Hectares has been earmarked for EWS and LG out of 72Hectares-61% ➤ As per GR OF GOM beneficiaries are being fixed. ➤ TPIMA has been instituted. ➤ TPIMA observation generally satisfactory except some short falls in workmanship in report ➤ PMU/PIUs established and functional. 	
<p>E.</p> <p>Pune/Pimpri Chindhwad/ Maharashtra</p>	<p>Proposal for Sanction of 3rd Installment :</p> <p>Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose land in Pimpri -Chindhwad (Milindnagar Slum)</p>			<p align="center">3.5833</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 6th meeting held on 28.11.2006. ➤ The total project cost is Rs. 31.7025cr. with the Central Share is Rs 14.3732Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs.7.1866Cr. have already been released. ➤ The 3rd Installment sought Rs. 5.6716 while recommended for release is Rs. 3.5933Cr. ➤ The Utilisation of Centre Share and state share is 100% ➤ 1280 Houses sanctioned for construction. 	<p align="center">17 to 18</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

		Pune, Maharashtra under BSUP					<ul style="list-style-type: none"> ➤ 112 houses completed up to 25%. 224 houses fully completed. ➤ Earmarking of at least 20-25% of developed land in housing project : 44 Hectares has been earmarked for EWS and LG out of 72Hectares-61% ➤ As per GR OF GOM beneficiaries are being fixed. ➤ TPJMA has been instituted. ➤ TPJMA observation generally satisfactory except some short falls in workmanship in report ➤ PMU/PIUs established and functional. 	
F.	Surat/ Gujarat	DPR (DPR X0 for Construction of 2240 houses at four location of Surat City for rehabilitation of Urban poor under JNNURM-BSUP Scheme- Surat, Gujarat	60.95	28.40	32.55	7.10	<ul style="list-style-type: none"> ➤ CDP has been approved and MOA has been signed. ➤ SLSC approval of the project is yet to be furnished. ➤ Technical & Administrative Cheek list are not signed by SLNA. ➤ Raito of Housing % infrastructure is 90% : 10% ➤ 2240 number of dwelling units (G+3 Floors) in 70 nos. of building have been proposed with RCC frame structure. The Unit area proposed is 25 Sq. Mt. carpet area. ➤ The ownership of land is with ULB. ➤ Bio-metric based smart cards have been proposed to 	19 to 24

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<p>be provided and the houses are proposed to be allotted in joint name of Wife and husband.</p> <ul style="list-style-type: none"> ➤ The beneficiary and ULB 's contribution has been indicated jointly as 30% of the project cost. ➤ Schedule of Rate adopted is SSR 2008-09-State R & B Deptt. ➤ The duration of Project is to be reduced to 18 month from three year. 	
G.	Nanded/ Maharashtra			16.5822	<ul style="list-style-type: none"> ➤ The project had been approved in 8th meeting held on 29.12.2006 . ➤ The total project cost is Rs. 87.0566cr. with the Central Share is Rs 66.3288Cr. ➤ Total amount for 1st Installment of Central Share of Rs.16.5822Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 16.5822 Cr. ➤ The Utilisation of Centre Share is 70% and state share is 73%. ➤ 4132 Houses sanctioned for construction . Tender floated, work order issued for 4052 houses and work started in 1222 houses. ➤ 200 houses completed more than 50%, 400 houses completed 25%-50% while 600 houses completed up to 	25 to 26

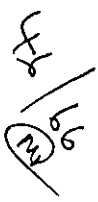
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ 25%. 22 houses fully completed. ➤ Internal Earmarking of fund for urban poor – Reforms completed and going as per schedule. ➤ Earmarking of at least 20-25% of developed land in housing project : Reforms completed and going as per schedule. ➤ Beneficiaries have not been identified. ➤ TPIMA has been instituted. ➤ No. quality report with SLNA's comment ➤ PMU/PIUs established and functional. 	
	Total	60.95	28.40	32.55	63.4290	



City/State : Meerut/Uttar Pradesh

Project Title: Implementation of BSUP at Meerut City for the const. of 768 DUs, Dist. Meerut

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	3308.45	Other Expenses (IEC & DPR and A&OE): -		142.47	
3	Central Share	1582.99				
4	State Share (Excluding Beneficiary & Other Expenses)	1445.73				
5	Beneficiary Share	137.26				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	395.75	395.75	395.75	100%	100%
7	State Share	361.43	338.15	287.25	79%	85%
8	TOTAL:-	757.18	733.90	683.00	90%	93%
9	Amount Sought (Rs.)	395.75 Lakh.				
10	Recommended release as 2 nd Installment (Rs.)	395.75 Lakhs				

** Short release of Rs. 23.28 Lakh in State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (houses - 768)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	325	Yes
5	Upto 25% Completed	65	25%
6	25-50% Completed	20	NIL
7	More than 50% completed	102	NIL
8	Fully Completed	138	NIL
9	Occupied	NIL	NIL

** Work started on 325 DUs out of total sanctioned 768 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes. PIU under process

13/5/09

Project Title: BSUP (Phase II) at Kochi, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	27 th CSMC/27.12.2007				
2	Total Project Cost	10444.89				
3	Central Share	5222.44				
4	State Share (Excluding Beneficiary)	4043.25				
5	Beneficiary Share	1179.20				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	1305.61	1305.61	2511.00	108%	96%
7	State+ULB Share	1010.81	1010.50			
8	Beneficiary Contribution		294.70			
9	Interest		12.97			
10	TOTAL:-	2316.42	2623.78			
11	Amount Sought 2nd Instal. (Rs.)	1305.61	Lakh			
12	Recommended release as 2 nd Installment (Rs.)	1305.61	Lakh			

** Short release of 0.31 Lakh in State+ULB share.

Physical Progress:

Sl.	Progress Parameter	Individual Housing (Nos)	Flats (Nos)	Amenities
1	Sanctioned	5050	576	58
2	Tender Floated	Const. by beneficiaries	200	8
3	Work Order Issued	Nil	Nil	Nil
4	Work Started	3264	Nil	Nil
5	Upto 25% Completed	2572	Nil	Nil
6	25-50% Completed	2319	Nil	Nil
7	More than 50% completed	1212	Nil	Nil
8	Fully Completed	1212	Nil	Nil
9	Occupied	1212	Nil	Nil

**Total DUs sanctioned is 8086 but in physical progress only details of 5626 DUs furnished

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Financial Bid opened
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	No

F 28/6-08 -

City/State : Hyderabad/Andhra Pradesh

Project Title: BSUP project for Construction of 4550 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	13 th CSMC/13.02.2008 46 th CSMC/24.12.2008			
2	Total Project Cost	12033.44			
3	Central Share	6016.72			
4	State Share	6016.72			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd Instalment)	3008.36	3008.36	2246.34	75% 75%
6	State+ULB Share (1 st + 2 nd Instalment)	3008.36	3008.34	2246.32	75% 75%
7	TOTAL:-	6016.72	6016.70	4492.66	75% 75%
8	Amount Sought	1504.18 Lakhs			
9	Recommended release as 3 rd Installment	1504.18 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	4550	
2	Tender Floated	4550	
3	Work Order Issued	4550	
4	Work Started	4550	
5	Upto 25% Completed	1718	
6	25-50% Completed	976	
7	More than 50% completed	1856	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - 1
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No quality reports with SLNA's comments.
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Pune/Maharashtra

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chindhwad (Vithalnagar slum) under BSUP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006 38 th CSMC/30.07.2008			
2	Total Project Cost	3622.97			
3	Central Share	1643.24			
4	State Share	1700.85			
5	Beneficiary Share (As reported in UC):-	278.88			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instalment)	821.62	821.62	821.62	100% 100%
7	State+ULB Share (1 st + 2 nd Instalment)	850.43	851.32	2481.37	292% 291%
8	Beneficiary contribution		0.00	0.00	
9	TOTAL:-	1672.05	1672.94	3302.99	198% 197%
10	Amount Sought (Rs.)	647.90 Lakhs			
11	Recommended release as 3 rd Installment (Rs.)	410.81 Lakhs			

**PCMC has expedited an amount of Rs. 2007.17 lakhs against the share of 377.12 lakhs

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	1440	1440
2	Tender Floated	1440	26/05/2008
3	Work Order Issued	13/12/2007	27/05/2008
4	Work Started	14/12/2007	25%
5	Upto 25% Completed	112	----
6	25-50% Completed	224	----
7	More than 50% completed	96	----
8	Fully Completed	1008	----
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	As per GR of GOM beneficiaries are being fixed
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIMA Observation: Generally satisfactory except some short falls in workmanship in report SLNA's comments: Workmanship shall be improve
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Pune/Maharashtra

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chindwad (Milindnagar slum) under BSUP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006 46 th CSMC/24.12.2008			
2	Total Project Cost	3170.25			
3	Central Share	1437.32			
4	State Share	1485.03			
5	Beneficiary Share (As reported in UC):-	247.89			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instalment)	718.66	718.66	718.66	100% 100%
7	State+ULB Share (1 st + 2 nd Instalment)	742.52	743.12	745.95	100% 100%
8	Beneficiary contribution		0.00	0.00	
9	TOTAL:-	1461.18	1461.78	1464.61	100% 100%
10	Amount Sought (Rs.)	567.16 Lakhs			
11	Recommended release as 3 rd Installment (Rs.)	359.33 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	1280	
2	Tender Floated	1280	1280
3	Work Order Issued	13/12/2007	26/05/2008
4	Work Started	14/12/2007	27/05/2008
5	Upto 25% Completed	112	10%
6	25-50% Completed	----	----
7	More than 50% completed	----	----
8	Fully Completed	224	----
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

** Note :- Comments of CSMC while sanctioning 2nd instalment

1. Since the physical progress is lagging the financial utilization, the Monitoring Cell should conduct a site inspection before the State/ULB comes up with proposal for release of 3rd instalment for the project.	Complied
2. A framework of reservation of land for the poor in master planning/development control regulations in the State should be in place.	

Other Aspects:

i.	Whether Beneficiaries Identified:-	As per GR of GOM beneficiaries are being fixed
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Quality testing reports without SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

5/1/08
-17-

Project Title: Development of Slums under BSUP at Nanded, Maharashtra

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006				
2	Total Project Cost	8705.66	Other Charges (Contingencies) :-		414.56	
3	Central Share	6632.88				
4	State Share (Excluding other charges)	1658.22				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	1658.22	1658.22	1160.75	70%	70%
6	State+ULB Share	414.56	455.01	332.19	80%	73%
7	TOTAL:-	2072.78	2113.23	1492.94	72%	71%
8	Amount Sought 2nd Instal. (Rs.)	1658.22	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	1658.22	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (DUs)	Amenities
1	Sanctioned	4132	7 Component
2	Tender Floated	4052	7 Component
3	Work Order Issued	4052	7 Component
4	Work Started	1222	2 Component
5	Upto 25% Completed	600	
6	25-50% Completed	400	
7	More than 50% completed	200	
8	Fully Completed	22	
9	Occupied		

*** Work has started for only 1222 DUs against total sanctioned 4132 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Reforms completed and going as per schedule
2	Basic Services to Urban Poor	Reforms completed and going as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Reforms completed and going as per schedule

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Chennai, Tamil Nadu	Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Truvallur, Chennai, Tamil Nadu	0			1.1875	<ul style="list-style-type: none"> > The project had been approved in 47th meeting held on 29.12.2008. > The total project cost is Rs 9.50cr. with the Central Share is Rs 4.75 Cr.. > Total amount for 1st Installment of Central Share of Rs.1.1875 Cr. have already been released. > The 2nd Installment of Rs. 1.1875 Cr. recommended for release. > The Utilisation of Centre Share and state are 100%. > 398 Houses sanctioned for construction, and work order issued for 398 houses while work started in 394 houses. > 133 houses completed more than 50%. 83 houses completed 25%-50% while 133 houses completed up to 25%. 14 housese have been occupied. > 24.99 % budget has been earmarked for urban poor. > The quality is certified to be compliance with the standards. > PMU/PIUs established & functional 	01 To 02
B.	Coimbatore, Tamil Nadu	Construction of houses and providing infrastructure				7.1651	<ul style="list-style-type: none"> > The project had been approved in 10th meeting held on 27.2.2007. > The total project cost is Rs 58.82cr. with the Central Share is Rs 28.66 Cr.. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

	facilities for (Phase-I) at Coimbatore, Tamil Nadu					<ul style="list-style-type: none"> ➤ Total amount for 1st Installment of Central Share of Rs.7.1651 Cr. have already been released. ➤ The 2nd Installment of Rs. 7.1651 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 73%. ➤ 2707 Houses sanctioned for construction, and work order issued for 2707 houses while work started in 1513 houses. 444 houses completed more than 50%. 265 houses completed 25%-50% while 250 houses completed up to 25%.and 392 houseuse fully completed and occupied. ➤ 30 % budget has been earmarked for urban poor. ➤ No quality report with SLNA's comments. ➤ PMU/PIUs established & functional 	03 To 04
C.	Coimbatore, Tamil Nadu	Construction of 57 houses for Veerakeralam town Panchayat Coimbatore, Tamil Nadu			0.1727	<ul style="list-style-type: none"> ➤ The project had been approved in 47th meeting held on 29.12.2008 . ➤ The total project cost is Rs 1.3816cr. with the Central Share is Rs 0.6908 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.0.1727 Cr. have already been released. ➤ The 2nd Installment of Rs. 0.1727 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 77%. ➤ 57 Houses sanctioned for construction, and work order issued for 57 houses while work started in 35 houses. 17 	05 to 06

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<p>houses completed more than 50%. 8 houses completed 25%-50% while 10 houses completed up to 25%. and .</p> <p>20 % budget has been earmarked for urban poor.</p> <p>The quality is certified to be compliance with the standards.</p> <p>PMU/PIUs established & functional</p>	
<p>D.</p> <p>Ujjain, Madhya Pradesh</p>	<p>Slum Rehabilitation Schemes at Ujjain, Madhya Pradesh</p>		<p align="center">3.3160</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 17th meeting held on 13.9.2007. ➤ The total project cost is Rs 17.41cr. with the Central Share is Rs13.26 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.3.3160 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.3160 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 100%. ➤ 1320 Houses sanctioned for construction, and work order issued for 1008 houses while work started in 11008 houses. 144 houses completed more than 50%. 168 houses completed 25%-50% while 432 houses completed up to 25%. and . ➤ Beneficiaries list not furnished. ➤ The quality is certified to be compliance with the standards. ➤ PMU/PIUs established & functional 	<p align="center">7 to 09</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

E. Vijayawada, Andhra Pradesh	Rehabilitation of flood victims of Krishna river and Budameru vagu in Vijayawada, Andhra Pradesh	0			32.3422	<ul style="list-style-type: none"> > The project had been approved in 4th meeting held on 128.9.2006. > The total project cost is Rs 258.7370cr. with the Central Share is Rs129.37 Cr.. > Total amount for 1st, 2nd and 3rd Installment of Central Share of Rs.97.0263 Cr. have already been released. > The 4th Installment of Rs. 32.3421 Cr. recommended for release. > The Utilisation of Centre Share and state are 67%. > 15000 Houses sanctioned for construction, and work order issued for 13824 houses while work started in 13824 houses. 4992 houses completed more than 50%. 1792 houses completed 25%-50% while 3168 houses completed up to 25%. and . 3872 houses fully completed and 2592 houses occupied. > Beneficiaries list has been published. > The quality is certified to be compliance with the standards. > PMU/PIUs established & functional 	10 to 11
	Total				44.1835		

79th CS&MC meeting, dated : 16.02.2010 (Supple-33 Agenda Brief)

52/16
M

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th /29.12.2008				
2	Total Project Cost	950.00				
3	Central Share	475.00				
4	State Share	423.26				
5	Beneficiary Share	51.74				
		Due	Released	Utilized	Due	Released
6	Central Share	118.75	118.75	118.75	100%	100%
7	State+ULB Share	105.82	123.14	123.14	116%	100%
8	Beneficiary contribution		26.87	26.87		
9	TOTAL:-	224.57	268.76	268.76	120%	100%
10	Amount Sought 2nd Instal. (Rs.)	118.75	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	118.75	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	398	Work will be taken up after completion of WS/UGS Scheme
2	Tender Floated	---	
3	Work Order issued	398	
4	Work Started	394	
5	Upto 25% Completed	133	
6	25-50% Completed	83	
7	More than 50% completed	133	
8	Fully completed	14	
9	Occupied	14	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No. List published in the ULB notice Board.
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo card has been issued to the individual beneficiaries.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"The quality is certified to be as compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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20/10

Project Title :- Construction of houses and infrastructure facilities (Ph-I) for Coimbatore Corporation, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	10 th /27.02.2007				
2	Total Project Cost	5881.81	Other Expenses (Admin & operative Exp.):-			149.74
3	Central Share	2866.03				
4	State Share	2431.57				
5	Beneficiary Share	434.47				
		Due	Released	Utilized	Due	Released
6	Central Share	716.51	716.51	522.21	73%	73%
7	State+ULB Share	607.89	607.90	450.11	74%	74%
8	Beneficiary contribution		99.10	72.10		
9	TOTAL:-	1324.40	1423.51	1044.42	79%	73%
10	Amount Sought 2nd Instal. (Rs.)	716.51	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	716.51	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Rs. 1324.41 Lakhs	508.35
2	Tender Floated	---	508.35 (44 Works)
3	Work Order Issued	2707	28
4	Work Started	1513	22
5	Upto 25% Completed	250 Basement	6
6	25-50% Completed	265 Lintel	7
7	More than 50% completed	444 Roof	3
8	Fully completed	392	6
9	Occupied	392	6

** Work started on 1513 DUs against total sanctioned 2707 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List prepared & submitted to SLNA for publishing
iii.	Whether Biometric identification of beneficiaries completed :-	Partially completed, balance under progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No quality reprot with SLNA's comments.
vi.	Whether PMU/PIUs established & functional :-	Yes

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M2

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th /29.12.2008				
2	Total Project Cost	138.16				
3	Central Share	69.08				
4	State Share	54.83				
5	Beneficiary Share	14.25				
		Due	Released	Utilized	Due	Released
6	Central Share	17.27	17.27	12.49	72%	72%
7	State+ULB Share	13.71	13.71	9.76	71%	71%
8	Beneficiary contribution		7.13	7.13		
9	TOTAL:-	30.98	38.11	29.38	95%	77%
10	Amount Sought 2nd Instal. (Rs.)	17.27	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	17.27	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	57	12
2	Tender Floated	---	12
3	Work Order Issued	57	12
4	Work Started	35	7
5	Upto 25% Completed	10	5
6	25-50% Completed	8	1
7	More than 50% completed	17	---
8	Fully completed	---	1
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No. List published in the ULB notice Board.
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo card has been issued to the individual beneficiaries.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"The quality is certified to be as compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

17/06/08

Project Title: Slum Rehabilitation Schemes at Ujjain

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	17 th CSMC/13.09.2007				
2	Total Project Cost	1740.91	Other Expenses (A&M, Contingency):-			82.92
3	Central Share	1326.41				
4	State Share	163.93				
5	Beneficiaries share	167.65				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	331.60	331.60	331.60	100%	100%
7	State+ULB Share	40.98	65.77	65.77	160%	100%
8	Beneficiaries Contribution		0.00	0.00		
9	TOTAL:-	372.59	397.37	397.37	107%	100%
10	Amount Sought 2nd Instal. (Rs.)	331.60	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	331.60	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1320	Yes
2	Tender Floated	1320	---
3	Work Order Issued	1008	---
4	Work Started	1008	---
5	Upto 25% Completed	432	---
6	25-50% Completed	168	---
7	More than 50% completed	144	---
8	Fully Completed (90%)	96	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not furnished
ii.	Whether list of beneficiaries published on the state website :-	Not furnished
iii.	Whether Biometric Identification of beneficiaries completed :-	Not furnished
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No quality reports with SLNA's comments.
vi.	Whether PMU/PIUs established & functional :-	No

8/10/06
32/06

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	4 th CSMC/28.09.2006 2 nd Instalment :- 46 th CSMC/24.12.2008 3 rd Instalment:- 70 th CSMC/11.11.2009				
2	Total Project Cost	25873.70				
3	Central Share	12936.85				
4	State Share	6996.85				
5	Beneficiary Share	5940.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd Instl.)	9702.64	9702.63	6037.44	62%	62%
7	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	5247.64	9698.65	7006.49	134%	72%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	14950.28	19401.28	13043.93	87%	67%
10	Amount Sought (Rs.)	3234.21 Lakh				
11	Recommended release as 4 th Installment (Rs.)	3234.22 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	15000	87
2	Tender Floated	15000	87
3	Work Order Issued	13824	87
4	Work Started	13824	87
5	Upto 25% Completed	3168	10
6	25-50% Completed	1792	32
7	More than 50% completed	4992	30
8	Fully Completed	3872	15
9	Occupied	2592	---

** Work has not started for 1176 Dus

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric Identification is being done for beneficiaries
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB certifies that the project has been executed with high quality standards.
vi.	Quality:-	No Quality report with SLNA's comments
vii.	Whether PMU/PIUs established & functional :-	Yes

6/1/16
 (M) [Signature]

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Gujarat	Surat	Detailed Project Report (DPR X) for "Construction of 2240 Houses at four locations of Surat City for Rehabilitation of Urban/Poor under JNNURM-BSUP scheme - Surat". Relocation, Construction of 2240 units @ Rs.2,28,917/unit with G+3, Carpet area is 25,00 Sq m with 2 rooms, kitchen, WC and bath. The ownership of land for all four locations is with ULB. 10 years moratorium is applicable to prevent the ownership. Biometric based smart cards have been proposed to be provided. The houses are proposed to be allotted in joint name of wife and husband.	5127.74	2563.87	2563.87	640.97
STATEMENT-I							
Details of State Share (Rs. in lacs)							
1)	State share	1,302.12		0.00	0.00	0.00	0.00
2)	Beneficiaries	922.99					
3)	ULB share	1030.19					
	Total State Share	3255.30					
Per DU Finance (Rs.)							
1)	Central share	114458.50					
2)	State share	45783.50					
3)	ULB share	27470.00					
	Beneficiary share (proposed in easy installments through bank loan)	41205.00					
	Total	228917.00					
A							
DUs proposed under upgradation (Nil)				5127.74	2563.87	2563.87	640.97
Sub Total (A)				5127.74	2563.87	2563.87	640.97
B							
i) Internal Roads				77.70	38.85	38.85	9.71
ii) Street Light				26.77	13.39	13.39	3.35
iii) Water Supply				42.34	21.17	21.17	5.29
iv) Drainage				60.66	30.33	30.33	7.58
v) Compound Wall				58.79	29.39	29.39	7.35
vi) Surrounding Pavement				88.76	44.38	44.38	11.09
vii) Water Recharging Bore				5.04	2.52	2.52	0.63
viii) Entrance gate structure				7.47	3.73	3.73	0.93
ix) Social Infrastructure (UCD & Dispensary)				293.13	91.83	201.29	22.96
Sub Total (B)				660.66	275.60	385.06	68.90
C							
Contingency (3%)				306.370	0.00	306.37	0.00
Sub Total (C)				306.37	0.00	306.37	0.00
Project Cost (A+B+C)				6094.76	2839.47	3255.30	709.87

22/6/06
(M)

(Rs. In Lakhs)

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH													
A	Meerut	Basic Services for the Urban Poor at Lohiya Nagar, Meerut, Uttar Pradesh	2355.85	1080.67	1080.67	270.17	214.95	80%	217.42	178.71	82%	270.17	25%
B	Meerut	Implementation of BSUP at Meerut City for the const. of 723 DUs, Dist. Meerut	3770.45	1804.04	1804.04	451.01	398.42	88%	451.01	279.94	62%	451.01	25%
C	Meerut	Implementation of BSUP at Meerut City for the const. of 629 DUs, Dist. Meerut	3098.01	1482.30	1482.30	370.58	370.58	100%	308.90	216.70	70%	370.58	25%
D	Meerut	Implementation of BSUP at Meerut City for the const. of 768 DUs, Dist. Meerut	3308.45	1582.99	1582.99	395.75	395.75	100%	338.15	287.25	85%	395.75	25%
E	Meerut	Implementation of BSUP project for construction of 731 DUs with all Infrastructure facilities at Meerut, Distt. Meerut, UP	3470.93	1598.43	1723.03	399.61	399.61	100%	359.36	253.52	71%	399.61	25%
TOTAL FOR UTTAR PRADESH (5 PROJECTS)				7548.43		1887.12						1887.12	
F	KERALA	BSUP (Phase II) at Kochi, Kerala	10444.89	5222.44	5222.45	1305.61	1249.49	96%	1318.17	1261.51	96%	1305.61	25%
TOTAL FOR KERALA (1 PROJECT)				5222.44		1305.61						1305.61	

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(2)

		(Rs. In Lakhs)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
G													
MADHYA PRADESH	Ujjain	Slum Rehabilitation Schemes at Ujjain	1740.91	1326.41	331.58	331.60	331.60	100%	65.77	65.77	100%	331.60	25%
TOTAL FOR MADHYA PRADESH (1 PROJECT)				1326.41		331.60						331.60	
H													
MAHARASHTRA	Nanded	Development of Slums under BSUP at Nanded, Maharashtra	8705.66	6632.88	1658.22	1658.22	1160.75	70%	455.01	332.19	73%	1658.22	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)				6632.88		1658.22						1658.22	
GRAND TOTAL				20730.16		5182.55						5182.55	

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Annexure-VI
to the minutes of 79th CSMC (BSUP) dated 16-02-2010

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd installment of ACA	% of amount recommended to the total Central share approved
						1st Installment	2nd Installment	Total							
ANDHRA PRADESH															
	Hyderabad	BSUP project for Construction of 4550 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad	12033.44	6016.72	6016.72	1504.18	1504.18	3008.36	2246.34	75%	3008.34	2246.32	75%	1504.18	25%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)						1504.18	1504.18	3008.36						1504.18	
MAHARASHTRA															
	Pune	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chinchwad (Vithalnagar slum) under BSUP	3622.97	1643.24	1979.73	410.81	410.81	821.62	821.62	100%	851.32	2481.37 *	291%	410.81	25%
	Pune	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chinchwad (Mithandnagar slum) under BSUP	3170.25	1437.32	1732.92	359.33	359.33	718.66	718.66	100%	743.12	745.95 *	100%	359.33	25%
TOTAL FOR MAHARASHTRA (2 PROJECTS)						770.14	770.14	1540.28						770.14	
GRAND TOTAL						2274.32	2274.32	4548.64						2274.32	

* Excess fund utilization has been met by ULB

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15/10/10

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of Utilisation	Amount recomn-nded for release as 4th instalment of ACA	% of amount recomn-nded to the total Central share approved
						1st Instal-ment	2nd Instal-ment	3rd Instal-ment	Total							
ANDHRA PRADESH	Vijayawada	Rehabilitation of flood victims of river Krishna and Budameru Yagu in Vijaywada Municipal Corporation Area of Andhra Pradesh.	25873.70	12936.85	12936.85	3234.21	3234.21	3234.21	9702.63	6037.44	62%	9698.65	7006.49	72%	3234.22	25%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)						3234.21	3234.21	3234.21	9702.63						3234.22	

Note:- Total Utilization is 87% of due share (Central share + State share)

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