

REGISTERED POST/BY HAND

No.N-11026/1/2010/BSUP/JNNURM-Vol.XII
Government of India
Ministry of Housing and Urban Poverty Alleviation

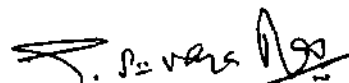
Room No.201, G Wing, Nirman Bhawan
New Delhi, Dated 30th July, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 87th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 14th July, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(G. Srinivasa Rao.)

Under Secretary (JNNURM)

Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

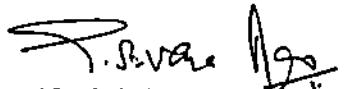
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao.)
Under Secretary (JNNURM)
Tel.:- 23061519

MINUTES OF THE 87th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 14th July, 2010

The 87th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 14th July, 2010 at 3 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure- I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He requested all the States/UTs/ULBs/implementing agencies to focus on quality implementation of all projects for the poor and organize inspection of BSUP and IHSDP projects through independent/professional agencies for ensuring utmost quality in their execution. Such inspection should not wait for the inspection by TPIM agencies. This would save time and money in rectifying any deficiencies/defects that went unnoticed on account of lack of regular inspection, but came to notice only at TPIM inspection stage.

2.2 Referring to the 3 key pro-poor reforms under JNNURM, Mission Director & Additional Secretary informed that the State of Madhya Pradesh has enacted law to reserve 25% of developed land in colonies for EWS/LIG segments. He requested other States to take action to have

1/74



similar enactments. It was informed that the State of Uttar Pradesh has issued a Government Order to make BSUP Fund non-lapsable (the State was requested to issue a regulation as GO can be modified at any point of time). The Mission Director requested other States also to take necessary action, through regulations. He also reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC said that States/ULBs should take more serious efforts in implementing the 3 pro-poor reforms by the issue of appropriate regulations. Similarly, they should conduct third party inspection of all the projects sanctioned before they come up for release of instalments. Any laxity on the part of the States would result in holding up release of further instalment of Central assistance. Regarding the proposed Rajiv Awas Yojana, she said that all the States should take proactive action for slum survey, GIS mapping and preparation of Slum-free City Plans and undertake capacity building at State level and select cities for launching Slum-free City Campaign. Necessary financial assistance for the same has already been released to some states. Other states should submit proposals for release of funds.

3.2 Regarding the implementation of the Scheme of Affordable Housing in Partnership, Secretary (HUPA) informed that the main purpose of the scheme is to promote inclusive housing development and that the EWS and LIG segments have access to affordable homes. She desired that the Central Subsidy sanctioned for Affordable Housing in Partnership (AHP) projects should lead to reduction in the cost of EWS and LIG houses. If the same does not take place, funding support from GoI cannot be taken for granted.

2/74



4. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for 2nd & subsequent instalments of ACA from

- i. **Delhi**
(2nd instalment for 2 projects and 2nd & 3rd instalment for 1 project)
- ii. **Tamil Nadu** (2nd instalment for 3 projects in Chennai & 3rd instalment for 7 projects in Madurai)
- iii. **Uttar Pradesh** (3rd instalment for 1 project in Lucknow)
- iv. **West Bengal** (2nd instalment for 4 projects – 3 in Kolkata and 1 Asansol)

Brief details of the agenda are at Annexure-III.

5. Proposals for 2nd & subsequent instalments from:

Delhi

5.1 Three proposals from NCT of Delhi were considered by the Committee out of which one proposal for project at Bawana, Narcla and Bhorgarh was earlier deferred in the 84th CSMC due to following reasons:

- i. Beneficiaries have not been identified;
- ii. Whole slum approach has not been followed;
- iii. Progress in implementing the 3 pro- poor reforms of the JNNURM is very slow.

5.2 The Chairperson pointed out that the policy followed by GNCTD for slum rehabilitation was restrictive and the state has no plans for slum dwellers who fail the eligibility criteria. She desired to know the follow up action taken since last meeting to implement the scheme on whole slum basis.

3/74



5.3 The representative of GNCTD informed that pursuant to the meeting of Secretary (HUPA) with the Chief Minister, Delhi cut off date to fix eligibility criteria has been revised to 31st March, 2002. The Govt. of Delhi is aware of the existing gaps in implementing the scheme on basis of whole slum approach and has initiated action to address them. It was pointed out that whole slum approach is facing a problem as land owning agencies on whose lands slums are located are not cooperating by way of providing funds and clearing hurdles for rehabilitation. It was informed that problems would be sorted out soon..

5.4 The Representative of DSIDC informed that 44 slums have been identified for allotment of houses under the projects being implemented by them. The Chairperson desired to know demographic profile of 44 slums identified and the population which would be covered from these slums.

5.5 The GNCTD representative informed that discussions to make slum rehabilitation inclusive and whole slum-based are being undertaken and the exact strategy for the same will be devised in due course depending upon the percentage of slum dwellers who fail to qualify under the present policy. A concept paper is being prepared by exploring the options of "holding areas" in the form of rental housing or transit housing. The same would be submitted after clearance from State Government. The representatives requested for release of 2nd and subsequent installments following the discussions in the meeting with Chief Minister without which the reform of 7-Point Charter to provide land tenure, housing and basic services to the poor cannot be attained and the cluster moved be left incomplete.

4/74



5.6 The Chairperson, CSMC invited comments from the Committee members. Adviser, Planning Commission and Financial Adviser and Joint Secretary for Ministry of Urban Development and Ministry of Housing and Urban Poverty Alleviation voiced their concern on the issue and felt that both reforms and a whole slum approach must be enforced. Taking into consideration, the concern of the members and request from GNCTD to allow them sufficient time to submit this policy paper for which release may not be held into account, the Committee decided that

- (a) State would inform the Ministry which of the 44 slums stood identified to be shifted along with percentage of slum dwellers which would be shifted to occupy these houses along with their names and the plan to provide rental or other housing to the remaining slum dwellers of the identified slums, so that a whole slum approach was enabled
- (b) State would ensure that the lands in slums which are identified for relocation must be put to alternative use and should not be allowed to be encroached upon.
- (c) State would also inform about the livelihood opportunities and bus transport facilities being provided for these slum dwellers near the relocated site backed by data.
- (d) State would submit a written assurance to justify release and Concept/Policy paper with respect to whole slum approach for inclusive development of slums within 6 months.
- (e) State would ensure the implementation of 3 pro poor reforms as per MoA.
- (f) State should provide a plan of action to make Delhi Slum-free and identify the hurdles including the key actions to be taken by GNCTD, DDA, Central Ministries including MoUD and MoHUPA etc.

- (g) The concerned agencies may consider the provisions under Gujarat Town Planning Act for reservation of land for Socially and Economically Weaker Sections, the new Madhya Pradesh Law on Reservation of land for the poor and use of FSI/TDR as a resource as in Maharashtra.

5.7 The Committee noted that after persistent efforts, the State has shown its willingness to engage in resolving the complicated problem of slum redevelopment in Delhi. The Committee therefore felt that release of the installment due, would act as a reinforcement of this renewed effort of the Union Territory.

5.8 The Committee decided to recommend the release of 2nd instalment for the projects at (i) Khanjawala, Ghogha and Baproula and (ii) Slum relocation project at Baproula (Phase II) and 2nd & 3rd instalment for the project at Bawana, Narela and Bhorgarh as proposed in the Agenda. However, release of final instalment for these projects would be subject to compliance by State of conditions mentioned in para 5.6.

Details of the approval are at Annexure-IV (Col. A, B, and C).

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the observation/decision of the Committee)

Tamil Nadu

5.9 The proposals from the State of Tamil Nadu seeking 2nd instalment of ACA for 3 projects in Chennai and 3rd instalment for 7 projects in Madurai were presented by the representative of the State.

6/24



5.10 The Committee observed the following:

- The State should issue order to make BSUP fund non lapsable through regulation;
- State should inform about action taken in respect of reservation of land for EWS/LIG as stipulated in MoA. The State should consider the provisions under Gujarat Town Planning Act and the new Madhya Pradesh Law on Reservation of land for the poor.

5.11 The Committee expressed concern regarding the preparatory actions being taken by the State for Slum Survey and preparation of Slum free City Plans for Rajiv Awas Yojana. The State Secretary and Commissioner & Director Municipal Administration should steer the tasks with the close involvement of the Municipal Corporations/Municipalities as in other States rather than delegating the same to parastatals.

5.12 The Committee decided that the State should comply with observations made in 5.10 before seeking final instalment for the projects. Accordingly the Committee approved the proposal of 2nd instalment for 3 projects in Chennai and 3rd instalment for 7 projects in Madurai. Details of the approval are at Annexure-IV (Col. D to M).

(Action: JNNURM Directorate to
recommend release of ACA in
accordance with the decision of the
Committee; State to take action on the
observation/ decision of the Committee)

Uttar Pradesh

5.13 The proposal from the State of Uttar Pradesh seeking 3rd instalment of ACA for 1 project in Lucknow was presented by the representative of the State.

7/24



5.14 The Committee observed the following:

- The State should issue order to make BSUP fund non lapsable through regulation;
- State should inform about action taken in respect of reservation of land for EWS/LIG as stipulated in MoA. The State may consider the provisions under Gujarat Town Planning Act for reservation of land for Socially and Economically Weaker Sections and the new Madhya Pradesh Law on Reservation of land for the poor.

5.15 The State representative informed the Committee that in this particular project some infrastructure components were not included in the original DPR and requested that the same may be sanctioned as supplementary project at current schedule of cost. The Committee directed the State to submit the supplementary proposal to the Appraisal Agency for placing in the CSMC subject to availability of ACA.

5.16 The Committee approved the proposal of 3rd instalment for 1 project in Lucknow.

Details of the approval are at Annexure-IV (Col. N).

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the observation/decision of the Committee)

West Bengal

5.17 The proposals from the State of West Bengal seeking 2nd instalment of ACA for 4 projects (3 projects in Kolkata, and 1 in Asansol) were presented by the representative of the State.

8/74



5.18 The Committee observed the following:

- The State should issue order to make BSUP fund non lapsable through regulation;
- No TPIM/independent quality test reports with comments of SLNA on the same has been received for these projects. The same should be sent immediately;
- Detailed status of 3 pro-poor reforms has not been submitted for North Barrackpore;
- HUDCO should visit the site at Konnagar and submit a report on the details of covered beneficiaries, the status of left out beneficiaries along with comments on adoption of whole slum approach.
- The State should consider the provisions under Gujarat Town Planning Act and the new Madhya Pradesh Law on Reservation of land for the poor. They may modify the current PPP framework to provide housing to EWS segments linked to whole slum approach.


5.19 The representative of the State informed that the state will furnish the TPIM reports as soon as the Agency submits the reports. She informed the detailed status of 3 pro-poor reforms of North Barrackpore has now been furnished.

5.20 The Committee approved the proposal of 2nd instalment for 4 projects (3 projects in Kolkata and 1 project in Asansol).

Details of the approval are at Annexure-IV (Col. O, P, Q and R).

(Action: JNNURM Directorate to
recommend release of ACA in
accordance with the decision of the
Committee; State to take action on the
observation/ decision of the Committee)

9/74



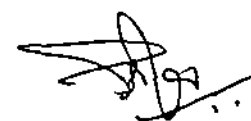
5.21 The representative of West Bengal also requested to revise the cost of dwelling unit from Rs. 80,000/- to Rs. 1,00,000/- for seven BSUP projects of West Bengal which were sanctioned in initial years i.e. during 2005-2007.

5.22 The Committee directed the appraisal agencies HUDCO and BMTPC to carry and appraise all such proposals under BSUP which were sanctioned in the initial years where sanctioned cost of per dwelling units was artificially restricted to Rs. 80,000/- on the IHSDP lines and suggest corrective action if required. The CSMC will take a view on the same.

6. The Chairperson once again impressed upon the States and UTs to focus on quality execution of each project under BSUP and IHSDP for which the CEO, SLNA and State Secretary will take all necessary steps and assume responsibility. She also said that all the 3 pro-poor reforms must be implemented through issue of regulation rather than Government order. The Chairperson expressed concern that TPIM reports from States as well as Central TPIM agencies are not professionally examined for corrective action and lesson learning. She desired that TPIM and Reform Monitoring activities need to be strengthened at the Mission Directorate and dedicated cells be created in supporting agencies like HUDCO and BMTPC and national resource centres with competent internal/external (out-sourced) resources without any loss of time. The proposals for funding support under 1% BSUP/IHSDP funds may be put up by the Mission Directorate before the next meeting of the CSMC.

7. The meeting ended with a vote of thanks to the Chair.

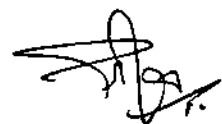
10/74



**LIST OF PARTICIPANTS IN THE 87th MEETING OF CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 14.07.2010**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Sudha Krishana, Joint Secretary & FA, HUPA New Delhi
4. Shri P.K. Shrivastava, Joint Secretary & Mission Director, M/o UD, New Delhi
5. Shri D.S. Negi, OSD (JNNURM), MoHUPA
6. Ms. Deepthi Gaur Mukerjee, Director (RAY), HUPA, New Delhi
7. Shri Vivek Nangia, Director (JNNURM), MoHUPA
8. Shri V. P Singh, Asst. Director, Dept. of Expenditure, MoF, New Delhi
9. Shri V K Gupta, Dy. FA, MoHUPA
10. Shri Umraw Singh, Dy. Director, MoHUPA
11. Shri L.P.Sonkar, Sr. Adviser (HUD), Planning Commition, New Delhi.
12. Shri Ashok Kumar Sharma, SO (JPC), MoHUPA, New Delhi
13. A.S. Parmar M/o Finance, North Block, New Delhi
14. Shri Chintamani, Director, SUDA, U.P
15. Shri S.K.Jain, Ex. Engineer. DDA, Delhi
16. Shri Z.N.Khan, DDA, Delhi
17. Shri S.K.Mahajan, DDA, Delhi
18. Shri G.S. Agarwal, CPM, DSIIDC Delhi
19. Shri H.C.Puri Deputy Chief Engineer DSIIDC Delhi
20. Shri Hans Raj UD, GNCID, Secretary, Delhi
21. Shri K.C.Srivastava, UP Housing & Development Board, Lucknow
22. Shri Abhishek Tripathi, Consultant, Locknow, UP
23. Sheerine David A, Community Mobilistaion & MIS Specialist, PMU, Chennai, Tamil Nadu
24. P.S. Krishanan APO, DMA.
25. Z.Mahabooba, Joint Director, Directorate of Municipal Administration Chennai Tamil Nadu
26. Neelesh Kumar, Consultant Lucknow
27. Palash Ghosh, PMU Wesh Bengal.
28. Srabani Sengupta, Team Leader, PMU, West Bengal.
29. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
30. Ms. Radha Roy, Deputy Chief, HUDCO, New Delhi
31. Shri Arun Rana, SPAO, HUDCO, Lucknow
32. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
33. Shri C.N.Jha, Development Officer, BMTPC, New Delhi.
34. Shri Arun Rana, SPAO, HUDCO Lucknow
35. Ms Philomena Raphael, AO (JNNURM), MoHUPA

11/74



**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

13/74



- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

14/74

immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

15/74

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

16/74



- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

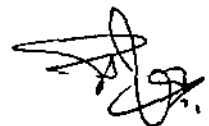
Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

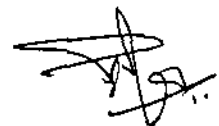
Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

17/74



- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.



Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be



taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

22/74



Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without

access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related

policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

25/74



BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2 nd , 3 rd & 4 th Installments	Brief Summary	Page No.
A.	Chennai, Tamil Nadu	Proposal for Sanction of 2 nd Installment:- Construction of 690 houses and providing Infrastructure facilities for Tambaram Municipality, Kancheepuram, Tamil Nadu				1.8827	<p>➤ The project had been approved in 47th meeting held on 29.12.2008 .</p> <p>➤ The total project cost is Rs.15.0617 cr. with the Central Share is Rs 7.5309Cr.</p> <p>➤ Total amount for 1st Installment of Central Share of Rs.1.8827Cr. have already been released.</p> <p>➤ Amount sought for 2nd installment is Rs. 1.8827 .</p> <p>➤ The Utilisation of Centre Share and state share is 71%.</p> <p>➤ 690 DUs have been sanctioned for construction and work order issued for all the sanctioned DUs.</p> <p>➤ 8 DUs are fully completed out of which 5 DUs have been occupied .286 DUs completed more than 50% , 47 DUs completed 25-50%and 40 up to 25%.</p> <p>➤ The identification of the eligible beneficiaries is being done and published on the web-site.</p> <p>➤ Biometric identification of beneficiaries is under progress.</p> <p>➤ TPIMA has been instituted.</p> <p>➤ The quality check was made in all the constructed unit and the quality is certified to be in compliance with the</p>	01 To 05

87th CS&MC meeting , dated : 14.07.2010 (Agenda Brief)

Page 1 of 16

26/7-4

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B.	Chennai, Tamil Nadu	Proposal for Sanction of 2 nd Installment:- Construction of 276houses and providing Infrastructure facilities for Pammal Municipality, Kancheepuram, Tamil Nadu	0.7630	<p>standards.</p> <ul style="list-style-type: none"> ➤ PMU/PIUs established and functional . ➤ Data uploaded on IPOMS upto April 2010. ➤ Earmarking of at least 20-25 Of developed land in housing project-Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & UG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & UG for housing Project. 	<p>06 to 09</p>
				<ul style="list-style-type: none"> ➤ The project had been approved in 53rd meeting held on 03.02.2009 . ➤ The total project cost is Rs.6.5600 cr. with the Central Share is Rs 3.0520Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.7630 Cr. have already been released. ➤ Amount sought for 2nd installment is Rs. 0.7630 Cr. ➤ The Utilisation of Centre Shares is 732 and state share is 73%. ➤ 276 DUs have been sanctioned for construction and work order issued 152 DUs and work started in 142 DUs. ➤ 18 DUs are fully completed out of which 6DUs have 	

87th CS&MC meeting , dated : 14.07.2010 (Agenda Brief)

Page 2 of 16

27/74

4

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

		(Rs. in Crores)			
					<p>been occupied .73 DUs completed more than 50% , 36 DUs completed 25-50%and 9 up to 25%.</p> <ul style="list-style-type: none"> ➤ The identification of the eligible beneficiaries is being done and published on the web-site. ➤ A photo card has been issued to individual beneficiaries. ➤ TPIMA has been instituted. ➤ The quality check was made in all the constructed unit and the quality is certified to be in compliance with the standards. ➤ PMU/PIUs established and functional . ➤ Data uploaded on IPOMS upto April 2010. ➤ Earmarking of at least 20-25 Of developed land in housing project-Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & UG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & UG for housing Project.
					<ul style="list-style-type: none"> ➤ The project had been approved in 53rd meeting held on 03.02.2009 . ➤ The total project cost is Rs.3.7387 cr. with the Central.
C.	Chennai, Tamil Nadu	Proposal for Sanction of 2 nd Installment- Construction of 191		0.4673	

87th CS&MC meeting , dated : 14.07.2010 (Agenda Brief)

28/74


BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

	houses and providing Infrastructure facilities for Poonamallee Municipality, Thiruvalluar, Tamil Nadu			Share is Rs 1.8694Cr. > Total amount for 1 st Installment of Central Share of Rs.0.4674 Cr. have already been released. > Amount recommended for 2 nd installment is Rs. 0.4673 Cr. > The Utilisation of Centre Share is 80% and state share is 75%. > 191 DUs have been sanctioned for construction and work order issued for all the DUs and work started in 102 DUs. > 11 DUs are fully completed out of which 6DUs have been occupied .31 DUs completed more than 50% , 27 DUs completed 25-50%and 33 up to 25%. > The identification of the eligible beneficiaries is being done and published on the web-site. > A photo card has been issued to individual beneficiaries. > TPIMA has been instituted. > The quality check was made in all the constructed unit and the quality is certified to be in compliance with the standards. > PMU/PIUs established and functional.	10 to 13
--	---	--	--	--	----------

(Rs. in Crores)

87th CS&MC meeting , dated : 14.07.2010 (Agenda Brief)

29/7/11


**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)


						<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS upto April 2010. ➤ Earmarking of at least 20-25 Of developed land in housing project-Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & UG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & LLG for housing Project. 	
<p>D. Madurai/ Tamil Nadu</p>	<p>Proposal for Sanction of 3rd Installment :- construction of 227 houses for Tirupparankundram Municipality, Madurai, Tamil Nadu</p>				<p>0.5817</p> <ul style="list-style-type: none"> ➤ The project had been approved in 47th meeting held on 29.12.2008 & 2nd instl. in 73rd meeting held on 04.12.2009. ➤ The total project cost is Rs.4.6898 cr. with the Central Share is Rs 2.3266 Cr. ➤ Total amount for 1 & 2nd Installment of Central Share of Rs. 1.1724 Cr. have already been released. ➤ The 3rd installment recommended to release is Rs. 0.5817 cr. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 227 DUs have been sanctioned for construction, tender floated and work order issued for all the sanctioned houses. Work started in all the sanctioned dwelling units. 65 DUs have been fully completed. 160 DUs are completed more than 50%, 2 DUs 25-50%. 	<p align="right">14 to 17</p>	

[Signature]
39/74

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects- for all the public sector as well as the Joint Venture Housing Projects construction of EWS/LIG category houses have been made compulsory. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries:- A photo card has been issued to individual beneficiaries. ➤ TPIMA has been instituted. ➤ Quality report is satisfactory as per SLNA Comments on TPIM report. ➤ PMU / PIUs established and functional . ➤ Data uploaded on IPOMS upto June 2010. 	
<p>E. Madurai/ Tamil Nadu</p>	<p>Proposal for Sanction of 3rd Installment :- construction of 413 houses for Tirumangalam Municipality, Madurai, Tamil Nadu</p>					<p>0.9978</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 47th meeting held on 29.12.2008 & 2nd instl. in 73rd meeting held on 04.12.2009. ➤ The total project cost is Rs.7.9908 cr. with the Central Share is Rs 3.9913 Cr. ➤ Total amount for 1 & 2nd Installment of Central Share of Rs. 1.9956 Cr. have already been released. ➤ The 3rd installment recommended to release is Rs. 0.9978cr. 	

3/74


BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<p align="center">18 to 20</p>
<p>➤ The Utilisation of Centre Share and state share is 100%.</p> <p>➤ 413DUs have been sanctioned for construction, tender floated, work order issued and Work started in all the sanctioned dwelling units. 118 DUs have been fully completed and occupied. 195 DUs are completed more than 50%, 260 DUs 25-50% and 40 DUs upto 25% completed.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects- for all the public sector as well as the Joint Venture Housing Projects construction of EWS/LIG category houses have been made compulsory.</p> <p>➤ Beneficiaries identification has been done.</p> <p>➤ Biometric identification of beneficiaries- A photo card has been issued to individual beneficiaries.</p> <p>➤ TPIMA has been instituted.</p> <p>➤ Quality report is satisfactory as per SLNA Comments on TPIM report.</p> <p>➤ PMU / PIUs established and functional.</p> <p>➤ Data uploaded on IPOMS upto June 2010.</p>							

87th CS&MC meeting, dated : 14.07.2010 (Agenda Brief)



32/74

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

F.	Madurai/ Tamil Nadu	Proposal for Sanction of 3rd Installment :- construction of 236 houses and providing infrastructure facilities for Avaniapuram Municipality, Madurai, Tamil Nadu	0.6143	<ul style="list-style-type: none"> > The project had been approved in 47th meeting held on 29.12.2008 & 2nd instl. in 73rd meeting held on 04.12.2009. > The total project cost is Rs.4.9350 cr. with the Central Share is Rs 2.4570Cr. > Total amount for 1 & 2nd Installment of Central Share of Rs. 1.2286 Cr. have already been released. > The 3rd installment recommended to release is Rs. 0.6143cr. > The Utilisation of Centre Share is 100% and state share is 138%. > 236 DUs have been sanctioned for construction, tender floated, work order issued and Work started in all the sanctioned dwelling units. 105DUs have been fully completed and 60 DUs occupied. 131 Dus Completed more than 50%. > Earmarking of at least 20-25% of developed land in housing projects- Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & UG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & IJG for housing Project. > Beneficiaries identification has been done & published 	21 to 22
----	---------------------	--	--------	--	----------

87th CS&MC meeting, dated : 14.07.2010 (Agenda Brief)



33/74

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<p>G. Madurai/ Tamil Nadu</p>	<p>Proposal for Sanction of 3rd Installment :- construction of 485 new houses and providing infrastructure facilities for Anaiyur Municipality, Madurai, Tamil Nadu</p>	<p>1.2960</p>	<p>in the notice board of ULB.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries:- A photo card has been issued to individual beneficiaries. ➤ TPIMA has been instituted. ➤ Quality report is satisfactory as per SLNA Comments on TPIM report. ➤ PMU / PIUs established and functional . ➤ Data uploaded on IPOMS upto June 2010. <p>➤ The project had been approved in 47th meeting held on 29.12.2008 & 2nd instl. in 71st meeting held on 19.11.2009.</p> <p>➤ The total project cost is Rs.10.3780 cr with the Central Share is Rs 5.1842Cr.</p> <p>➤ Total amount for 1 & 2nd Installment of Central Share of Rs. 2.5920 Cr. have already been released.</p> <p>➤ The 3rd installment recommended to release is Rs. 1.2960 cr.</p> <p>➤ The Utilisation of Centre Share is 100% and state share is 118%.</p> <p>➤ 485 DUs have been sanctioned for construction , tender floated , work order issued and Work started in</p>	<p align="right">23 to 25</p>
--------------------------------------	--	----------------------	---	--------------------------------------

34/74


BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<p>all the sanctioned dwelling units. 140 DUs have been fully completed and occupied. 125 DUs Completed more than 50%.145 DUs 25-50% and 75 upto 25%completed.</p> <ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects- Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & UG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & LIG for housing Project. ➤ Beneficiaries identification has been done & published in the notice board of ULB. ➤ Biometric identification of beneficiaries:- A photo card has been issued to individual beneficiaries. ➤ TPIMA has been instituted. ➤ Quality report is satisfactory as per SLNA Comments on TPIM report. ➤ PMU / PIUs established and functional . ➤ Data uploaded on IPOMS upto May 2010. 							


 35/24

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

H.	Madurai/ Tamil Nadu	Proposal for Sanction of 3rd Installment :- construction of 485 new houses and providing infrastructure facilities for Vilangudi Town Panchayat, Madurai, Tamil Nadu	0.1149	<p>➤ The project had been approved in 47th meeting held on 29.12.2008 & 2nd instl. in 71st meeting held on 19.11.2009.</p> <p>➤ The total project cost is Rs.0.9500 cr. with the Central Share is Rs 0.4595 Cr.</p> <p>➤ Total amount for 1 & 2nd Installment of Central Share of Rs. 0.2298 Cr. have already been released.</p> <p>➤ The 3rd installment recommended to release is Rs. 0.1149 cr.</p> <p>➤ The Utilisation of Centre Share is 100% and state share is 193%.</p> <p>➤ 43 DUs have been sanctioned for construction, tender floated, work order issued and Work started in all the sanctioned dwelling units. 16 DUs have been fully completed. 19 DUs Completed more than 50%. 6 DUs 25-50% and 2 DUs upto 25% completed.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects- Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & UG. CMDA development rule contemplates 10% provision for EWs. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & UG for housing Project.</p> <p>➤ Beneficiaries identification has been done & published</p>	26 to 27
----	---------------------	--	--------	---	----------

(Rs. in Crores)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

I.	Madurai/ Tamil Nadu	Proposal for Sanction of 3rd Installment :- construction of 485 new houses and providing infrastructure facilities for Paravai Town Panchayat, Madurai, Tamil Nadu				0.1981	<p>in the notice board of ULB.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries:- A photo card has been issued to individual beneficiaries. ➤ TPIMA has been instituted. ➤ Quality report is satisfactory as per SLNA Comments on TPIM report. ➤ PMU / PIUs established and functional . ➤ Data uploaded on IPOMS upto May 2010. 	<p align="right">28 to 29</p>
----	---------------------	--	--	--	--	--------	---	---------------------------------------

87th CS&MC meeting , dated : 14.07.2010 (Agenda Brief)

Page 12 of 16

37/74



BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<p>sanctioned dwelling units. 28 DUs have been fully completed .27 DUs Completed more than 50%. 21DUs 25-50% and 4 DUs upto 25% completed.</p> <ul style="list-style-type: none"> ➤ Ear-marking of at least 20-25% of developed land in housing projects- Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & UG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & LIG for housing Project. ➤ Beneficiaries identification has been done & published in the notice board of ULB. ➤ Biometric identification of beneficiaries:- A photo card has been issued to individual beneficiaries. ➤ TPIMA has been instituted. ➤ Quality report is satisfactory as per SLNA Comments on TPIM report. ➤ PMU / PIUs established and functional. ➤ Data uploaded on IPOMS upto May 2010.
--	--	--	--	--	--	--	---

87th CS&MC meeting , dated : 14.07.2010 (Agenda Brief)



38/74

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<p>J. Madurai/ Tamil Nadu</p>	<p>Proposal for Sanction of 3rd Installment :- construction of houses and providing infrastructure facilities for Shlavandan Town Panchayat, Madurai, Tamil Nadu</p>	<p align="center">0.1981</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 46th meeting held on 24.12.2008 & 2nd instl. in 71st meeting held on 19.11.2009. ➤ The total project cost is Rs.1.7160 cr. with the Central Share is Rs 0.7969Cr. ➤ Total amount for 1 & 2nd Installment of Central Share of Rs. 0.3980 Cr. have already been released. ➤ The 3rd installment recommended to release is Rs. 0.1990 cr. ➤ The Utilisation of Centre Share is 100% and state share is 118%. ➤ 78 DUs have been sanctioned for construction, tender floated, work order issued and Work started in all the sanctioned dwelling units. 26 DUs have been fully completed. 41 DUs Completed more than 50%. 11 DUs 25-50% completed. ➤ Earmarking of at least 20-25% of developed land in housing projects- Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LUG. CMDA development rule contemplates 10% provision for EWs. Govt. is examining to issue orders to private agencies to provide 20 % of EWS & LUG for housing Project. ➤ Beneficiaries identification has been done & published 	<p align="center">30 to 31</p>
--------------------------------------	---	-------------------------------------	---	---------------------------------------



39/74

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<p>in the notice board of ULB.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries:- A photo card has been issued to individual beneficiaries. ➤ TPIMA has been instituted. ➤ Quality report is satisfactory as per SLNA Comments on TPIM report. ➤ PMU / PIUs established and functional . ➤ Data uploaded on IPOMS upto May 2010. 	
K.	Lucknow/Uttar Pradesh	Proposal for Sanction of 3rd Installment :- Integrated Rehabilitation Project for the Urban Poor Staying in Slums Lucknow ,Uttar Pradesh under BSUP			3.6962	<ul style="list-style-type: none"> ➤ The project had been approved in 8th meeting held on 29.12.2006 & 2nd instl. in 37th meeting held on 03.06.2008. ➤ The total project cost is Rs.32.5265 cr. with the Central Share is Rs 14.7848Cr. ➤ Total amount for 1 & 2nd Installment of Central Share of Rs. 7.3924 Cr. have already been released. ➤ The 3rd installment recommended to release is Rs. 3.6962 cr. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1632 DUs have been sanctioned for construction , tender floated , work order issued forall the sanctioned 	32 to 42

40/74



BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<p>DUs and Work started in 1488 DUs. 1100 DUs have been fully completed . 388 DUs 25-50% completed.</p> <ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects in progress ➤ Beneficiaries identification has been done . ➤ Biometric identification of beneficiaries is in progress. ➤ TPIMA has been instituted. ➤ Quality report is satisfactory as per SLNA Comments on TPIM report. ➤ PMU functional / PIUs established Under progress ➤ Data uploaded on IPOMS upto Feb. 2010. 	
Total					10.8101	

41/74



City/State : Chennai(Tambaram)/Tamil Nadu

Project Title :- Construction of 690 houses and providing infrastructure facilities for Tambaram

Municipality (CMA), Kancheepuram, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th /29.12.2008				
2	Total Project Cost	1506.17				
3	Central Share	753.09				
4	State Share	663.39				
5	Beneficiary Share	89.70				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	188.27	188.27	133.67	71%	71%
7	State+ULB Share	165.85	165.85	117.76	71%	71%
8	Beneficiary contribution	22.43	44.33	44.33	198%	100%
9	TOTAL:-	376.55	398.45	295.76	79%	74%
10	Amount Sought 2nd Instal. (Rs.)	188.27	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	188.27	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	690	96
2	Tender Floated	---	52
3	Work Order Issued	690	52
4	Work Started	386	36
5	Upto 25% Completed	40	5
6	25-50% Completed	47	8
7	More than 50% completed	286	4
8	Fully completed	8	---
9	Occupied	5	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published on municipal website. Provision is being made in the State website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A photo card has been issued to the individual beneficiaries.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"The quality check was made in all the constructed units and is recorded in the M. Book. The quality is certified to be in compliance with the standards" (As per certificate submitted by ULB)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto April 2010

- 7 -

42/74

Project Title :- Construction of 276 houses and Infrastructure facilities for Pammal Municipality,
Kancheepuram, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd /03.02.2009				
2	Total Project Cost	656.00				
3	Central Share	305.20				
4	State Share	314.92				
5	Beneficiary Share	35.88				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	76.30	76.30	55.20	72%	72%
7	State+ULB Share	78.73	78.73	57.34	73%	73%
8	Beneficiary contribution	8.97	6.79	6.79	76%	100%
9	TOTAL:-	164.00	161.82	119.33	73%	74%
10	Amount Sought 2nd Instal. (Rs.)	155.03	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	76.30	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	276	37
2	Tender Floated	---	33
3	Work Order Issued	152	33
4	Work Started	142	33
5	Upto 25% Completed	9	15
6	25-50% Completed	36	9
7	More than 50% completed	73	3
8	Fully completed	6	6
9	Occupied	18	---

*Work order Issued for 152 DUs out of total sanctioned 276 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published on municipal website. Provision is being made in the State website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A photo card has been issued to the individual beneficiaries.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"The quality check was made in all the constructed units and is recorded in the M. Book. The quality is certified to be in compliance with the standards" (As per certificate submitted by ULB)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto May 2010

City/State : Chennai(Poonamallee Municipality)/Tamil Nadu

BSUP 2nd Installment

Project Title :- Construction of 191 houses and providing infrastructure facilities for Poonamallee Municipality, Thiruvallur, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd /03.02.2009				
2	Total Project Cost	373.87				
3	Central Share	186.94				
4	State Share	162.11				
5	Beneficiary Share	24.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	46.74	46.73	37.38	80%	80%
7	State+ULB Share	40.53	40.52	30.19	74%	75%
8	Beneficiary contribution	6.21	8.97	8.97	145%	100%
9	TOTAL:-	93.47	96.22	76.54	82%	80%
10	Amount Sought 2nd Instal. (Rs.)	47.12	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	46.73	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	191	14
2	Tender Floated	---	13
3	Work Order Issued	191	13
4	Work Started	102	5
5	Upto 25% Completed	33	2
6	25-50% Completed	27	---
7	More than 50% completed	31	1
8	Fully completed	11	2
9	Occupied	6	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes, List published on the State website.
iii.	Whether Biometric identification of beneficiaries completed :-	A photo card has been issued to the individual beneficiaries.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"The quality check was made in all the constructed units and is recorded in the M. Book. The quality is certified to be in compliance with the standards" (As per certificate submitted by ULB)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Upto April 2010

City/State : Madurai (Thirupparankundram)/Tamil Nadu

Project Title: Construction of 227 New houses for Thirupparankundram Municipality,
Madurai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 73 rd CSMC/04.12.2009				
2	Total Project Cost	468.98				
3	Central Share	232.66				
4	State Share (Excluding Beneficiary share)	206.81				
5	Beneficiary Share	29.51				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (1 st + 2 nd instal.)	116.33	117.24	117.24	101%	100%
7	State Share (1 st + 2 nd instal.)	103.41	102.50	102.50	99%	100%
8	Beneficiary contribution	14.76	18.32	18.32	124%	100%
9	TOTAL:-	234.49	238.06	238.06	102%	100%
10	Amount Sought 2nd Instal. (Rs.)	58.17	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	58.17	Lakh			

* Actual GOI release is Rs. 116.34 (1st instl. Rs. 58.17 dated 12.02.09 & 2nd instl. Rs. 58.17 dated 30.03.10)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	227	33
2	Tender Floated	---	30
3	Work Order Issued	227	30
4	Work Started	227	30
5	Upto 25% Completed	---	7
6	25-50% Completed	2	1
7	More than 50% completed	160	7
8	Fully Completed	65	15
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"Satisfactory" as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto June 2010

45/24

City/State : Madurai (Tirumangalam)/Tamil Nadu

Project Title: Construction of 413 New houses for Tirumangalam Municipality, Madurai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 73 rd CSMC/04.12.2009				
2	Total Project Cost	799.08				
3	Central Share	399.13				
4	State Share (Excluding Beneficiary share)	304.97				
5	Beneficiary Share	94.99				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	199.57	199.56	199.56	100%	100%
7	State Share (1 st + 2 nd instal.)	152.49	152.48	152.48	100%	100%
8	Beneficiary contribution	47.50	47.48	47.48	100%	100%
9	TOTAL:-	399.55	399.52	399.52	100%	100%
10	Amount Sought 2nd Instal. (Rs.)	99.78	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	99.78	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	413	14
2	Tender Floated	---	14
3	Work Order Issued	413	14
4	Work Started	413	14
5	Upto 25% Completed	40	2
6	25-50% Completed	60	---
7	More than 50% completed	195	1
8	Fully Completed	118	11
9	Occupied	118	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"Satisfactory" as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto June 2010

City/State : -Madurai (Avaniapuram Municipality)/Tamil Nadu

Project Title: Construction of 236 Houses and providing infrastructure facilities for Avaniapuram Municipality, Madurai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 73 rd CSMC/04.12.2009			
2	Total Project Cost	493.50			
3	Central Share	245.70			
4	State Share (Excluding Beneficiary share)	217.12			
5	Beneficiary Share	30.68			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	122.85	122.86	122.86	100% 100%
7	State Share (1 st + 2 nd instal.)	108.56	108.56	149.62	138% 138%
8	Beneficiary contribution	15.34	21.74	21.74	142% 100%
9	TOTAL:-	246.75	253.16	294.22	119% 116%
10	Amount Sought 2nd Instal. (Rs.)	61.43	Lakh		
11	Recommended release as 2 nd Installment (Rs.)	61.43	Lakh		

★ Excess fund has been utilized from ULB's own fund

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities:
1	Sanctioned	236	18
2	Tender Floated	---	18
3	Work Order Issued	236	18
4	Work Started	236	18
5	Upto 25% Completed	---	9
6	25-50% Completed	---	0
7	More than 50% completed	131	0
8	Fully Completed	105	9
9	Occupied	60	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"Satisfactory" as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto June 2010



City/State : Madurai (Anaiyur Municipality)/Tamil Nadu

Project Title: Construction of 485 new houses and providing infrastructure facilities for Anaiyur Municipality, Madurai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instal. - 71 st CSMC/19.11.2009				
2	Total Project Cost	1037.80				
3	Central Share	518.42				
4	State Share (Excluding Beneficiary share)	456.33				
5	Beneficiary Share	63.05				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	259.21	259.20	259.20	100%	100%
7	State Share (1 st + 2 nd instal.)	228.17	228.16	268.92*	118%	118%
8	Beneficiary contribution	31.53	40.76	40.76	129%	100%
9	TOTAL:-	518.90	528.12	568.88	110%	108%
10	Amount Sought 2nd Instal. (Rs.)	129.60	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	129.60	Lakh			

* Excess fund has been utilized from ULB's own fund

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	485	14
2	Tender Floated	---	14
3	Work Order Issued	485	14
4	Work Started	485	14
5	Upto 25% Completed	75	2
6	25-50% Completed	145	3
7	More than 50% completed	125	3
8	Fully Completed	140	6
9	Occupied	140	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"Satisfactory" as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto May 2010

City/State : Madurai (Vilangudi Town)/Tamil Nadu

Project Title: Construction of houses and providing infrastructure facilities for Vilangudi Town Panchayat, Madurai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	46 th CSMC/24.12.2008 2 nd instl. - 71 st CSMC/19.11.2009				
2	Total Project Cost	95.00				
3	Central Share	45.95				
4	State Share (Excluding Beneficiary share)	38.30				
5	Beneficiary Share	10.75				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	22.98	22.98	22.98	100%	100%
7	State Share (1 st + 2 nd instal.)	19.15	19.16	36.90*	193%	193%
8	Beneficiary contribution	5.38	10.25	10.25	191%	100%
9	TOTAL:-	47.50	52.39	70.13	148%	134%
10	Amount Sought 2nd Instal. (Rs.)	11.49	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	11.49	Lakh			

* Excess fund has been utilized from ULB's own fund

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	43	6
2	Tender Floated	---	6
3	Work Order Issued	43	6
4	Work Started	43	6
5	Upto 25% Completed	2	1
6	25-50% Completed	6	0
7	More than 50% completed	19	0
8	Fully Completed	16	5
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"Satisfactory" as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto May 2010

Handwritten signature and date: 49/74

City/State : Madurai (Paravai Town)/Tamil Nadu

Project Title: Construction of houses and providing infrastructure facilities for Paravai Town Panchayat, Madurai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	46 th CSMC/24.12.2008 2 nd instl. - 71 st CSMC/19.11.2009				
2	Total Project Cost	160.12				
3	Central Share	79.23				
4	State Share (Excluding Beneficiary share)	60.90				
5	Beneficiary Share	20.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	39.62	39.62	39.62	100%	100%
7	State Share (1 st + 2 nd instal.)	30.45	30.46	31.32*	103%	103%
8	Beneficiary contribution	10.00	19.25	19.25	193%	100%
9	TOTAL:-	80.07	89.33	90.19	113%	101%
10	Amount Sought 2nd Instal. (Rs.)	19.81	Lakh			
11	Recommended release as 2 nd Installment (Rs.)	19.81	Lakh			

* Excess fund has been utilized from ULB's own fund

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	80	13
2	Tender Floated	---	13
3	Work Order Issued	80	13
4	Work Started	80	13
5	Upto 25% Completed	4	1
6	25-50% Completed	21	3
7	More than 50% completed	27	3
8	Fully Completed	28	6
9	Occupied	0	---

Reform Status:

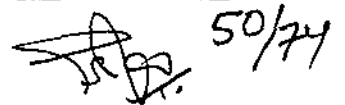
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"Satisfactory" as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto May 2010



City/State : Madurai (Sholavandan)/Tamil Nadu

Project Title: Construction of houses and providing infrastructure facilities for
Sholavandan Town Panchayat, Madurai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	46 th CSMC/24.12.2008 2 nd instl. - 71 st CSMC/19.11.2009			
2	Total Project Cost	171.64			
3	Central Share	79.60			
4	State Share (Excluding Beneficiary share)	72.54			
5	Beneficiary Share	19.50			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	39.80	39.80	39.80	100% 100%
7	State Share (1 st + 2 nd instal.)	36.27	36.28	42.80	118% 118%
8	Beneficiary contribution	9.75	19.50	19.50	200% 100%
9	TOTAL:-	85.82	95.58	102.10	119% 107%
10	Amount Sought 2nd Instal. (Rs.)	19.90	Lakh		
11	Recommended release as 2 nd Installment (Rs.)	19.90	Lakh		

★ Excess fund has been utilized from ULB's own fund

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	78	12
2	Tender Floated	---	12
3	Work Order Issued	78	12
4	Work Started	78	12
5	Upto 25% Completed	0	1
6	25-50% Completed	11	1
7	More than 50% completed	41	0
8	Fully Completed	26	10
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory - as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto July 2010

City/State : Lucknow/Uttar Pradesh

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums Lucknow under BSUP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/ 29.12.2006 2 nd Installment : 37 th CSMC/03.06.08				
2	Total Project Cost	3252.65	Other Expenses:		295.70	
3	Central Share	1478.48				
4	State/ULB Share (Excl. Beneficiary & Other Exp.)	969.29				
5	Beneficiary Contribution	509.18				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	739.24	739.24	739.24	100%	100%
7	State+ULB Share (1 st + 2 nd instl.)	484.65	597.46	597.46	123%	100%
8	TOTAL:-	1223.89	1336.70	1336.70	109%	100%
9	Amount Sought (Rs.)	369.62 Lakh				
10	Recommended release as 3 rd Installment (Rs.)	369.62 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1632	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	1488	Yes
5	Upto 25% Completed	388	Yes
6	25-50% Completed	Nil	No
7	More than 50% completed	Nil	No
8	Fully Completed	1100	No
9	Occupied	Nil	No

** Work started for 1488 DUs out of total sanctioned 1632 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

**Detailed status of pro-poor reforms as submitted by the State is at annexure-1

Conditions while sanctioning 2nd installment:

Sl.	Conditions imposed	Compliance
1	State Govt. releasing in full its share of 1st installment including beneficiary share	State has released its matchins share corresponding to 1st & 2nd ACA excluding Beneficiary share & other expenses.
2	Furnishing copies of resolution passed regarding commitment to reforms	Not furnished

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	----
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIM report.
vi.	Whether PMU/PIUs established & functional :-	PMU Functional/PIU Under Progress
vii.	Whether up-to-date Data uploaded on IPoMS :-	Upto February 2010

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	Beneficiaries Share	2 nd & 3 rd Installments	Brief Summary	Page No.
A.	Kolkata/West Bengal	Proposal for Sanction of 2 nd Installment : BSUP Scheme for the town of North Barrackpore, (Kolkata region) West Bengal				3.3289	<ul style="list-style-type: none"> ➤ The project had been approved in 17th meeting held on 13.09.2007 . ➤ The total project cost is Rs.28.0130 cr. with the Central Share is Rs 13.3157Cr. ➤ Total amount for 1st installment of Central Share of Rs.3.3289Cr. have already been released. ➤ Amount recommended for 2nd installments is Rs. 3.3289Cr. ➤ The Utilisation of Centre Share and state share is 70%. ➤ 1526 DUs have been sanctioned for construction and Work order issued for 1021 houses work started ➤ 533DUs. 299 fully completed and occupied . 182 DUs completed more than 50%.36 DUs completed 25-50% and 16DUs up to 25% completed. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects – Target year 2011-12 ➤ Beneficiaries identification Under Process. ➤ Biometric identification of beneficiaries Under Process. 	01

87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

Page 4 of 16
53/7

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

	<ul style="list-style-type: none"> ➤ TPIMA has been instituted. -Under Progress. ➤ No quality report has been submitted with SLNA's Comments.. ➤ PMU / PIUs established & functional. ➤ Uploaded on IPOMS -up to April.,2010. 								
B.	Asansol/ West Bengal	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for the town of Jamuria(Ph-I) Asansol West Bengal</p>	2.0469					<ul style="list-style-type: none"> ➤ The project had been approved in 11th meeting of CSMC held on 21.03.2007 . ➤ The total project cost is Rs.17.9965 cr. with the Central Share is Rs 8.1875Cr. ➤ Total amount for 1st Installment of Central Share of Rs.2.0469Cr. have already been released. ➤ Amount recommended for 2nd installments is Rs.. 2.0469Cr. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1057 DUs have been sanctioned for construction and Work order issued for 1026 houses work started 548 DUs. 138DUs are fully completed . 166 DUs completed more than 50%.184 DUs completed 25-50% and 60 DUs up to 25% completed. ➤ Internal Earmarking of funds for Urban Poor -Target 	02 to 03

87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

Page 2 of 10


54/2
S. S. S.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

					<p>year is 2011-12 .</p> <ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects – Target year 2011-12 however all public sector as well as the Joint Venture Housing projects, Construction of EWS / LIG category houses have been made compulsory. For private sector, suitable legislation would be enacted by the State Govt. after due consultation with all stakeholder in govt. as well as private sector after due examination. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries not done. ➤ TPIMA has been instituted. ➤ No quality report has been submitted with SLNA's Comments.. ➤ PMU / PIUs established & functional. ➤ Uploaded on IPOMS - up to June.,2010. 	<p>04 to 05</p>
<p>C. Kolkata/West Bengal</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for the town of North</p>			<p>7.2657</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 45th meeting of CSMC held on 16.12.2008 . ➤ The total project cost is Rs.58.1260 cr. with the Central Share is Rs 29.0630Cr. 	

87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

Page 3 of 4

55/7


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Dum Dum, Kolkata West Bengal			<ul style="list-style-type: none"> ➤ Total amount for 1st Installment of Central Share of Rs.7.2657 Cr. have already been released. ➤ Amount recommended for 2nd installments is Rs.. 7.2657Cr. ➤ The Utilisation of Centre Share and state share is 75%. ➤ 1974 DUs have been sanctioned for construction and Work order issued for all the sanctioned houses. Work started in 1280 DUs. 329 DUs are fully completed and occupied. . 92DUs completed more than 50%. 348DUs completed 25-50% and 511 DUs up to 25% completed. ➤ Internal Earmarking of funds for Urban Poor –Target year is 2011-12 . ➤ Earmarking of at least 20-25% of developed land in housing projects –Target year 2011-12however all public sector as well as the Joint Venture Housing projects, Construction of EWS / LIG category houses have been made compulsory. For private sector, asuitable legislation would be enacted by the State Govt.after due consultation with all stakeholder in govt. as well as private sector after due examination. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under
--	---------------------------------	--	--	---

87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

Page 4 of 10


56/71


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

D.	Kolkata/West Bengal	Proposal for Sanction of 2 nd Installment : BSUP Scheme for the town of Konnagar(Ph-II), (Kolkata MA) West Bengal	1.5765	<p>progress.</p> <ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ No quality report has been submitted with SLNA's Comments.. ➤ PMU / PIUs established & functional. ➤ Uploaded on IPOMS -up to April,2010. 	<ul style="list-style-type: none"> ➤ The project had been approved in 54th meeting of CSMC held on 05.02.2009 . ➤ The total project cost is Rs.12.6120 cr. with the Central Share is Rs 6.3060Cr. ➤ Total amount for 1st Installment of Central Share of Rs.1.5765Cr. have already been released. ➤ Amount recommended for 2nd installments is Rs.. 1.5765Cr. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 428 DUs have been sanctioned for construction and Work order issued for all the sanctioned houses. Work started in 300 DUs. 25 DUs are fully completed and occupied. . 50 DUs completed more than 50%. 75 DUs 	06 to 07
----	---------------------	---	--------	--	---	----------

87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

Page 5 of 10


57/24


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

					<p>completed 25-50% and 150 DUs up to 25% completed.</p> <ul style="list-style-type: none"> ➤ Internal Earmarking of funds for Urban Poor –Target year is 2011-12 . ➤ Earmarking of at least 20-25% of developed land in housing projects –Target year 2011-12 however all public sector as well as the Joint Venture Housing projects, Construction of EWS / LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholder in govt. as well as private sector after due examination. ➤ Beneficiaries identification – All the beneficiaries are owners of their land. ➤ Biometric identification of beneficiaries is not done. ➤ TPIMA has been instituted. ➤ No quality report has been submitted with SLNA's Comments.. ➤ PMU / PIUs established & functional. ➤ Uploaded on IPOMS – No.
E.	Delhi/Delhi	Proposal for Sanction of		22.0712	<ul style="list-style-type: none"> ➤ The project had been approved in 14th meeting of CSMC held on 13.06.2007 .

87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

Page 6 of 10

58/7


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>2nd Installment: Slum relocation project at Khanjawala, Ghogha & Baproula, Delhi</p>		<p>08 to 10</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs.201.0360 cr. with the Central Share is Rs 88.2848Cr. ➤ Total amount for 1st Installment of Central Share of Rs.22.0712 Cr. have already been released. ➤ Amount recommended for 2nd installments is Rs.. 22.0712 Cr. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 10720DUs have been sanctioned for construction and Work order issued for all the sanctioned houses. Work started in 300 DUs. 4032 DUs are fully completed, 3072 DUs completed more than 50%.. ➤ List of jj clusters for rehabilitation of eligible slum dwellers has been selected .the identification of the eligible beneficiaries is being done. ➤ Biometric identification of beneficiaries is under progress.. ➤ TPIMA has been instituted. ➤ No quality report has been submitted with SLNA's Comments.. ➤ PMU / PIUs established & functional:- out of 5 posts sanctioned for PMU under BSUP, 4 posts have been
--	---	--	--


87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

Page 7 of 10

59/71

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

				<p>transferred to Samajik Suvidha Sangam</p> <ul style="list-style-type: none"> ➤ Earmaking of at list 20-25% of developed land in housing project as per Master plan of delhi the DDA has projected 15% land earmarked . ➤ Uploaded on IPOMS – No. 	
F.	Delhi/Delhi	<p>Proposal for Sanction of 2nd Installment : Slum relocation project at Baproula, Phase-II, Delhi</p>	10.2387	<ul style="list-style-type: none"> ➤ The project had been approved in 42nd meeting of CSMC held on 22.10.2008. ➤ The total project cost is Rs.98.4548 cr. with the Central Share is Rs 40.9550Cr. ➤ Total amount for 1st Installment of Central Share of Rs.10.2387Cr. have already been released. ➤ Amount recommended for 2nd installments is Rs.. 10.2387Cr. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 2144 DUs have been sanctioned for construction. 1536 DUs completed more than 50%. ➤ List of jj clusters for rehabilitation of eligible slum dwellers has been selected .the identification of the eligible beneficiaries is being done. ➤ Biometric identification of the beneficiaries is under 	11

60/71


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

<p>progress.</p> <ul style="list-style-type: none"> ➤ Earmaking of at list 20-25% of developed land in housing project: as per Master plan of delhi the DDA has projected 15% land earmarked ➤ TPIMA has been instituted. ➤ Internal Quality Checks have been carried out by the competent authority to assure quality. ➤ PMU / PIUs established & functional:- out of 5 postsanctioned for PMU under BSUP,4 post have been transferred to Samajik Suvidha Sangam. ➤ Uploaded on IPOMS – No. 								
<ul style="list-style-type: none"> ➤ The project had been approved in 14th meeting of CSMC held on 13.06.2007. ➤ The total project cost is Rs.113.2739 cr. with the Central Share is Rs 46.1667Cr. ➤ Total amount for 1st Installment of Central Share of Rs.11.5417Cr. have already been released. ➤ Amount recommended for 2nd & 3rd installments is Rs.. 23.0834Cr. ➤ The Utilisation of Centre Share and state share is 	23.0834				<p>Proposal for Sanction of 2nd & 3rd Installments : Housing for Urban Poor at Bawana, Narela and Bhorgarh, Delhi under BSUP</p>			12 to 18

87th CS&MC meeting , dated : 14.07.2010 (Suppl. Agenda Brief)

6/7/11
[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	100%.	<ul style="list-style-type: none"> ➤ 3868 DUs have been sanctioned for construction and all are fully completed except facility centre. ➤ List of JJ clusters for rehabilitation of eligible slum dwellers has been selected, the identification of the eligible beneficiaries is being done. ➤ Biometric identification of the beneficiaries is under progress. ➤ Earmarking of at list 20-25% of developed land in housing project as per Master plan of Delhi the DDA has projected 15% land earmarked ➤ TPIMA has been instituted. ➤ Internal Quality Checks have been carried out by the competent authority to assure quality. ➤ PMU / PIUs established & functional:- out of 5 postsanctioned for PMU under BSUP, 4 post have been transferred to Samajik Suvidha Sangam. ➤ Uploaded on IPOMS - No. 	69.6113
	Total		

62/7


City/State : North Barrackpore (Kolkata)/West Bengal

Project Title: BSUP Scheme for the town of North Barrackpore (Kolkata region), West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	17 th CSMC/13.09.2007			
2	Total Project Cost	2801.30	Other Expenses (incentives):-		138.17
3	Central Share	1331.57			
4	State, ULB & KMDA share (Excluding Beneficiary & Other Expenses)	1026.36			
5	Beneficiary Share	305.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	332.89	332.89	233.02	70% 70%
7	State+ULB & KMDA Share	256.59	266.95	186.87	73% 70%
8	Beneficiary Contribution	76.30	123.42	59.50	78% 48%
9	TOTAL:-	665.78	723.26	479.39	72% 66%
10	Amount Sought (Rs.)	332.89 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	332.89 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply	Drainage	C.C Road	Other Amenities
1	Sanctioned	1526	14475 Mtr	23233 Mtr	84339 Sqm	Work has not been started for Black top road, Street Light, Community Bath, Community Toilet, Community Centre & Community Sewa Kendra
2	Tender Floated	1526	11355	23233	84339	
3	Work Order Issued	1021	11355	19069	57129	
4	Work Started	533	5400	---	---	
5	Upto 25% Completed	16	---	---	---	
6	25-50% Completed	36	---	---	---	
7	More than 50% completed	182	---	---	---	
8	Fully Completed	299	5400	---	---	
9	Occupied	299	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (25% earmarking)
	(b) Constitution of Basic Services to Urban Poor	Constituted
2	Basic Services to Urban Poor	Achieved (Basic services to poor being augmented under KUSP program running together with social security being provided through projects like NOAPS, NFBS, JSY - Rs. 26 Crore provision during 2008-09)
3	Earmarking of at least 20-25% of developed land in housing projects	Target Year 2011-12

** Detailed reforms status for 3 pro-poor has not been submitted by the state

Conditions by CSMC:

Sl.	Conditions	Compliance
1	Individual Bath & Toilet facilities to each family	Yes
2	Interim measures for proper Sanitation such as use of Dual Pits or Digesters etc	Insp. Pit with Leach Pit
3	The Beneficiary component to be recovered in 3-4 instalments in line with the progress of the construction of different phases	Yes

Other aspects:

i.	Whether Beneficiaries identified:-	Under Process
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Under Process
v.	Quality:-	No Quality reports has been submitted with SLMA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Upto April 2010

City/State : Asansol (Jamuria)/West Bengal

Project Title: BSUP Scheme for the town of Jamuria (Ph-I), West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007				
2	Total Project Cost	1799.65	Other Expenses (Incentives):-			162.15
3	Central Share	818.75				
4	State share (Excluding Beneficiary & Other Expenses)	692.66				
5	Beneficiary Contribution	126.09				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	204.69	204.69	204.69	100%	100%
7	State+ULB Share	173.17	196.24	204.81	100%	100%
8	Beneficiary Contribution	31.52	8.57			
9	TOTAL:-	409.38	409.50	409.50	100%	100%
10	Amount Sought (Rs.)	204.69 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	204.69 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Storm Water Drainage (Mtr)	Road & Pavements (Sq. Mtr)	Communit Center (Nos.)	Community Seva Kendra (Nos.)	Other Amenities
1	Sanctioned	1057	14529	26702	5	4	Work order issued but work not started yet for Community Toilet & Community Bath, For water Supply & Street lighting no tender floated yet.
2	Tender Floated	1026	14529	26702	5	4	
3	Work Order Issued	1026	14529	26702	5	4	
4	Work Started	548	4120	20689	----	----	
5	Upto 25% Completed	60	----	----	----	----	
6	25-50% Completed	184	425	----	1	----	
7	More than 50% completed	166	----	346	1	4	
8	Fully Completed	138	3695	20343	----	----	
9	Occupied	----	----	----	----	----	

**Tender floated for 1026 DUs out of total sanctioned 1057 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiaries submitted to SUDA
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report/quality report with SINA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto June 2010

City/State : Kolkata (North Dum Dum)/West Bengal

Project Title: BSUP Scheme for North Dum Dum (Ph-II), KMA, Kolkata, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	45 th CSMC/16.12.2008				
2	Total Project Cost	5812.60				
3	Central Share	2906.30				
4	State,ULB & KMDA share (Excluding Beneficiary Share)	2324.87				
5	Beneficiary Share	581.43				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	726.57	726.57	542.02	75%	75%
7	State+ULB & KMDA Share	581.22	581.23	715.55	98%	75%
8	Beneficiary Contribution	145.36	378.02			
9	TOTAL:-	1453.15	1685.82	1257.57	87%	75%
10	Amount Sought (Rs.)	726.57 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	726.57 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Street Light (Nos.)	Big. Dia Tube Well (Nos.)	Other Amenities
1	Sanctioned	1974	36025	645	2 (Sinking)	Tender floated & Work order issued for Drainage, Concrete Road and other Civil Works however work not started yet.
2	Tender Floated	1974	36025	145	2 (Sinking)	
3	Work Order Issued	1974	36025	145	2 (Sinking)	
4	Work Started	1280	30000	120	----	
5	Upto 25% Completed	511	2200	----	----	
6	25-50% Completed	348	1500	----	----	
7	More than 50% completed	92	24500	----	----	
8	Fully Completed	329	1800	25	2 (Sinking)	
9	Occupied	329	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

Sl.	Conditions	Compliance
1	The State/ULB would immediately draw advance action plan for periodic collection of sewerage from septic tank and its disposal away in an environment-friendly manner and subsequent connection with sewer system.	Not Furnished
2	Bio-metric identification of the beneficiaries must be completed as early as possible.	Under process

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality reports has been submitted with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto April 2010

65/74

City/State : Kolkata (Konnagar)/West Bengal

Project Title: BSUP Scheme for the Town of Konnagar (Phase-II) (Kolkata MA), West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	54 th CSMC/05.02.2009				
2	Total Project Cost	1261.20				
3	Central Share	630.60				
4	State share (Excluding Beneficiary Share)	504.51				
5	Beneficiary Contribution	126.09				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	157.65	157.65	157.65	100%	100%
7	State+ULB & KMDA Share	126.13	134.21	233.52	148%	100%
8	Beneficiary Contribution	31.52	99.31			
9	TOTAL:-	315.30	391.17	391.17	124%	100%
10	Amount Sought (Rs.)	157.65 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	157.65 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply /Pipe Line (Mtr)	Sewerage Line (Mtr)	Septic Tank (Nos.)	Street Light (Nos.)	Road, Boundary Wall & Jogging Track (Mtr)	Other Amenities
1	Sanctioned	428	6828	1350	100	50	4650	Work order issued for Pond Strengthening & RWHL, Septic tank for G+3, Informal market, Work started for livelihood centre
2	Tender Floated	428	8796	1350	364	2	14682	
3	Work Order Issued	428	8796	1350	364	2	14682	
4	Work Started	300	8796	Nil	39	2	2182	
5	Upto 25% Completed	150	250	Nil	300	Nil	Nil	
6	25-50% Completed	75	Nil	Nil	Nil	Nil	Nil	
7	More than 50% completed	50	Nil	Nil	Nil	Nil	Nil	
8	Fully Completed	25	8546	100	25	2	12500	
9	Occupied	25	-----	-----	-----	-----	-----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	All the beneficiaries are owners of their own land
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	No

City/State : Delhi/Delhi

BSUP 2nd Installment

Project Title: Slum Relocation project at Khanjwala, Ghogha & Baproula, Delhi

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	14 th CSMC/13.06.2007			
2	Total Project Cost	20103.60	Other Expenses (Contingencies, PMC, DPR charges):-		1677.41
3	Central Share	8828.48			
4	State Share (Excluding Other Exp.)	9597.71			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	2207.12	2207.12	2207.12	100% 100%
7	State Share	2399.43	4400.00	4400.00	183% 100%
8	TOTAL:-	4606.55	6607.12	6607.12	143% 100%
9	Amount Sought (as 2nd, 3rd and 4th Installments) Rs.	4378.00 Lakh	(For Ghoga & Baproula only as Work at Kanjwala stay by High Court on Gram Sabha Land)		
10	Recommended release Rs.	2207.12 Lakh	(2nd instalment only)		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	13-06-07 (10720 DUs)	13-06-07
2	Tender Floated	Ghoga 4/07, Baproula 11/07	Ghoga 4/07, Baproula 11/07
3	Work Order issued	7/07, 1/08	3/09, 3/09
4	Work Started	2/08, 2/08	3/09, 3/09
5	Upto 25% Completed	----	----
6	25-50% Completed	----	----
7	More than 50% completed	1760, 1312 (Total - 3072)	1760, 1312
8	Fully Completed	1920, 2112 (Total - 4032)	1920, 2112
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	DETAILS AT ANNEXURE-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions - partially complied

Other Aspects:

i.	Whether Beneficiaries identified:-	list of JJ clusters for rehabilitation of eligible slum dwellers has been selected. The identification of the eligible beneficiaries from these clusters is being done.
ii.	Whether list of beneficiaries published on the state website :-	Will be published after its completion
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Certified that "Internal quality checks have been carried out by competent authority to assure quality also consultant of the projects has checked the quality from time to time during the progress of the work"
vi.	Whether PMU/PIUs established & functional :-	Out of 5 posts sanctioned for PMU under BSUP, 4 posts have been transferred to Samajik Suvidha Sangam
vii.	Whether up-to-date data uploaded in IPOMS	NO

67/74

City/State : Delhi/Delhi

BSUP 2nd Installment

Project Title: Detail Project Report for "Slum Relocation project at Baproula, Phase-II Delhi"

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	42 nd CSMC/22.10.2008			
2	Total Project Cost	9845.48	Other Expenses (Contingencies, PMC, DPR charges):-		907.24
3	Central Share	4095.50			
4	State Share (Excluding Other Exp.)	4842.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1023.87	1023.87	1023.87	100% 100%
7	State Share	1210.69	1319.36	1319.36	109% 100%
8	TOTAL:-	2234.56	2343.23	2343.23	105% 100%
9	Amount Sought (as 2nd, 3rd and 4th Installments) Rs.	3071.61 Lakh			
10	Recommended release Rs.	1023.87 Lakh		(2nd instalment only)	

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	22.10.2008 (2144 DUs)	22.10.2008
2	Tender Floated	20.01.2009	20.01.2009
3	Work Order Issued	02.03.2009	02.03.2009
4	Work Started	24.03.2009	24.03.2009
5	Upto 25% Completed	----	----
6	25-50% Completed	----	----
7	More than 50% completed	1536	1536
8	Fully Completed	----	----
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	DETAILS AT ANNEXURE-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	list of JJ clusters for rehabilitation of eligible slum dwellers has been selected. The identification of the eligible beneficiaries from these clusters is being done.
ii.	Whether list of beneficiaries published on the state website :-	Will be published after its completion
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Certified that "Internal quality checks have been carried out by competent authority to assure quality also consultant of the projects has checked the quality from time to time during the progress of the work"
vi.	Whether PMU/PIUs established & functional :-	Out of 5 posts sanctioned for PMU under BSUP, 4 posts have been transferred to Samajik Suvudha Sangam
vii.	Whether up-to-date data uploaded in IPoMS	NO

City/State : Delhi/Delhi

Project Title: Housing for Urban Poor at Bawana, Narela and Bhorgarh, Delhi under BSUP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	14 th CSMC/13.06.2007			
2	Total Project Cost	11327.39	Other Expenses:-		1154.17
3	Central Share	4616.67	(Consultancy, Contingencies, DPR Prep., Dept. Charges, Labour Cost)		
4	State/ULB Share (Excluding Other Expenses)	5556.55			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1154.17	1154.17	1154.17	100% 100%
7	State+ULB Share	1389.14	3300.00	3300.00	238% 100%
8	TOTAL:-	2543.31	4454.17	4454.17	175% 100%
9	Amount Sought Rs.	3462.50 Lakh		(2 nd , 3 rd and 4 th Installments)	
10	Recommended release Rs.	2308.34 Lakh		(2 nd & 3 rd installments)	

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	13-06-07 (3868 DUs)	13-06-07
2	Tender Floated	July 06, 12/7 & 1/07	July 06, 12/7 & 1/07
3	Work Order Issued	12/06, 4/8 & 3/07	12/06, 4/8 & 3/07
4	Work Started	1/07, 4/08, 3/07	1/07, 4/08, 3/07
5	Upto 25% Completed	----	----
6	25-50% Completed	----	----
7	More than 50% completed	----	----
8	Fully Completed	1184, 1412 & 1272 (6868)	Fully completed except facility centre
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	DETAILS AT ANNEXURE-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSML Conditions:

General conditions - partially complied

Other Aspects:

i.	Whether beneficiaries identified:-	list of JJ clusters for rehabilitation of eligible slum dwellers has been selected. The identification of the eligible beneficiaries from these clusters is being done.
ii.	Whether list of beneficiaries published on the state website :-	Will be published after its completion
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Certified that "Internal quality checks have been carried out by competent authority to assure quality also consultant of the projects has checked the quality from time to time during the progress of the work"
vi.	Whether PMU/PIUs established & functional :-	Out of 5 posts sanctioned for PMU under BSUP, 4 posts have been transferred to Samajik Suvidha Sangam
vii.	Whether up-to-date data uploaded in IPOMS	No

Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount of ACA recommended for release as			% of amount recommended to the total Central share approved
						1 st Instalment	2 nd instalment	Total						2 nd instalment	3 rd instalment	Total	
A	Delhi	Slum Relocation project at Khanjawa, Ghogha & Baproula, Delhi	20103.60	8828.48	9597.71	2207.12	0.00	2207.12	2207.12	100%	4400.00	4400.00	100%	2207.12	0.00	2207.12	25%
B	Delhi	Detail Project Report for "Slum Relocation project at Baproula, Phase-II Delhi"	9845.48	4095.50	4842.75	1023.87	0.00	1023.87	1023.87	100%	1319.36	1319.36	100%	1023.87	0.00	1023.87	25%
C	Delhi	Housing for Urban Poor at Bawana, Narela and Bhorganh, Delhi under BSUP	11327.39	4616.67	5556.55	1154.17	0.00	1154.17	1154.17	100%	3300.00	3300.00	100%	1154.17	1154.17	2308.34	50%
		TOTAL FOR DELHI (3 PROJECTS)		17540.65		4385.16	0.00	4385.16						4385.16	1154.17	5539.33	
D	Chennai (Tambaram)	Construction of 690 houses and providing infrastructure facilities for Tambaram Municipality (CMA), Kancheepuram, Tamil Nadu	1506.17	753.09	753.09	188.27	0.00	188.27	133.67	71%	210.18	162.09	77%	188.27	0.00	188.27	25%

70/74

Annexure-IV
to the minutes of 87th CSMC (BSUP) dated 14-07-2010

Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount of ACA recommended for release as			% of amount recomended to the total Central share approved
						1 st Instalment	2 nd Instalment	Total						2 nd instalment	3 rd instalment	Total	
TAMIL NADU	E	Chennai (Pammal Municipality)	656.00	305.20	350.80	76.30	0.00	76.30	55.20	72%	85.52	64.13	75%	76.30	0.00	76.30	25%
	F	Chennai (Poonamallee Municipality)	373.87	186.94	186.94	46.73	0.00	46.73	37.38	80%	49.49	39.16	79%	46.73	0.00	46.73	25%
	G	Madurai (Tirumangalam)	799.08	399.13	399.96	99.78	99.78	199.56	199.56	100%	199.96	199.96	100%	0.00	99.78	99.78	25%
	H	Madurai (Thirupparankundram)	468.98	232.66	236.32	58.17	58.17	116.34	116.34	100%	121.72	121.72	100%	0.00	58.17	58.17	25%

71/74
[Signature]

Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount of ACA recommended for release as			% of amount recommended to the total Central share approved
						1 st Instalment	2 nd Instalment	Total						2 nd instalment	3 rd instalment	Total	
I	Madurai (Avaniapuram Municipality)	Construction of 236 Houses and providing infrastructure facilities for Avaniapuram Municipality, Madurai, Tamil Nadu	493.50	245.70	247.80	61.43	61.43	122.86	122.86	100%	130.30	171.36	132%	0.00	61.43	61.43	25%
J	Madurai (Anaiyur Municipality)	Construction of 485 new houses and providing infrastructure facilities for Anaiyur Municipality, Madurai, Tamil Nadu	1037.80	518.42	519.38	129.60	129.60	259.20	259.20	100%	268.92	309.68	113%	0.00	129.60	129.60	25%
K	Madurai (Vilangudi Town)	Construction of houses and providing infrastructure facilities for Vilangudi Town Panchayat, Madurai, Tamil Nadu	95.00	45.95	49.05	11.49	11.49	22.98	22.98	100%	29.41	47.15	160%	0.00	11.49	11.49	25%
L	Madurai (Paravai Town)	Construction of houses and providing infrastructure facilities for Paravai Town Panchayat, Madurai, Tamil Nadu	160.12	79.23	80.90	19.81	19.81	39.62	39.62	100%	49.71	50.57	102%	0.00	19.81	19.81	25%

72/79

Annexure-IV
to the minutes of 87th CSMC (BSUP) dated 14-07-2010

Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount of ACA recommended for release as			% of amount recommended to the total Central share approved
						1 st Instalment	2 nd instalment	Total						2 nd instalment	3 rd instalment	Total	
M	TAMIL NADU	Madurai (Sholavandan) for Sholavandan Town Panchayat, Madurai, Tamil Nadu	171.64	79.60	92.94	19.90	19.90	39.80	39.80	100%	55.78	62.30	112%	0.00	19.90	19.90	25%
TOTAL FOR TAMIL NADU (10 PROJECTS)				2845.92		711.48	400.18	1111.66						311.30	400.18	711.48	
N	UTTAR PRADESH	Lucknow	3252.65	1478.48	1478.48	369.62	369.62	739.24	739.24	100%	597.46	597.46	100%	0.00	369.62	369.62	25%
TOTAL FOR UTTAR PRADESH (1 PROJECT)				1478.48		369.62	369.62	739.24						0.00	369.62	369.62	
O	WEST BENGAL	Asansol (Jamuria)	1799.65	818.75	818.75	204.69	0.00	204.69	204.69	100%	204.81	204.81	100%	204.69	0.00	204.69	25%

73/84
7/8/21

7/8/21

Annexure-IV
to the minutes of 87th CSMC (BSUP) dated 14-07-2010

Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount of ACA recommended for release as			% of amount recommended to the total Central share approved
						1 st Instalment	2 nd instalment	Total						2 nd instalment	3 rd instalment	Total	
P	North Barrackpore (Kolkata)	BSUP Scheme for the town of North Barrackpore (Kolkata region), West Bengal	2801.30	1331.57	1331.57	332.89	0.00	332.89	233.02	70%	390.37	246.37	63%	332.89	0.00	332.89	25%
Q	Kolkata (North Dum Dum)	BSUP Scheme for North Dum Dum (Ph-II), KMA, Kolkata, West Bengal	5812.60	2906.30	2906.30	726.57	0.00	726.57	542.02	75%	959.25	715.55	75%	726.57	0.00	726.57	25%
R	Kolkata (Konnagar)	BSUP Scheme for the Town of Konnagar (Phase-II) (Kolkata MA), West Bengal	1261.20	630.60	630.60	157.65	0.00	157.65	157.65	100%	233.52	233.52	100%	157.65	0.00	157.65	25%
TOTAL FOR WEST BENGAL (4 PROJECTS)				5687.22		1421.80	0.00	1421.80						1421.80	0.00	1421.80	
GRAND TOTAL				27552.27		6888.06	769.80	7657.86						6118.26	1923.97	8042.23	

E/47
6/15/10
[Signature]