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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

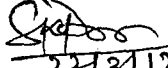
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 22nd March 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 129th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 20th March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 129th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 20th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


22/3/12
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-

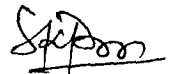
	560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM); Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

MINUTES OF THE 129th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th March 2012

The 129th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 20th March 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after **23rd March 2012**. He further stated that States will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under

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BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

I Maharashtra

i. Proposal for new projects

6 BSUP projects: (i) Integrated delivery of BSUP in New Pandhrabodi Slum community, Nagpur (ii) BSUP scheme for

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Construction of 376 DUs in 2 slums namely Bezonbagh-II (Gautam Nagar) and Lumbini Nagar slum at Nagpur (iii) Integrated Delivery of BSUP in Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar, Nagpur (iv) Implementation of Integrated Housing Project under BSUP at Nanded city, Distt. Nanded; (v) Implementation of BSUP at Bhagur, Distt. Nashik (vi) Implementation of BSUP scheme of Ulhasnagar, Greater Mumbai.

ii. Proposal for 4th installment of ACA

1 BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai.

II Manipur

Proposal for 3rd installment of ACA

1 BSUP project : Basic Services to the Urban Poor for Imphal

III Odisha

Proposal for 2nd installment of ACA

1 BSUP project : BSUP scheme for the construction of 192 DUs at Bhubaneshwar, Odisha.

IV West Bengal

Proposal for 4th installment of ACA

1 BSUP project: Rehabilitation of 6 slums in Kalyani (Ph.II), Kolkata.

Brief details of the agenda are at Annexure-II.

6. Maharashtra

6.1 The representative of the State Government made a presentation on the following:

i. Proposal for new projects

6 BSUP projects: (i) Integrated delivery of BSUP in New Pandhrabodi Slum community, Nagpur (ii) BSUP scheme for Construction of 376 DUs in 2 slums namely Bezonbagh-II (Gautam Nagar) and Lumbini Nagar slum at Nagpur (iii) Integrated Delivery of BSUP in Sravasthi Nagar, Sanjay

Nagar and Sewadal Nagar, Nagpur (iv) Implementation of Integrated Housing Project under BSUP at Nanded city, Distt. Nanded; (v) Implementation of BSUP at Bhagur, Distt. Nashik (vi) Implementation of BSUP scheme of Ulhasnagar, Greater Mumbai.

ii. Proposal for 4th installment of ACA

1 BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai.

6.2 Proposal for new projects

6 BSUP project: (i) Integrated delivery of BSUP in New Pandhrabodi Slum community, Nagpur (ii) BSUP scheme for Construction of 376 DUs in 2 slums namely Bezonbagh-II (Gautam Nagar) and Lumbini Nagar slum at Nagpur (iii) Integrated Delivery of BSUP in Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar, Nagpur (iv) Implementation of Integrated Housing Project under BSUP at Nanded city, Distt. Nanded; (v) Implementation of BSUP at Bhagur, Distt. Nashik (vi) Implementation of BSUP scheme of Ulhasnagar, Greater Mumbai.

6.2.1 The project were appraised by HUDCO. The Committee noted the following:

6.2.2 BSUP at Bramhapuri slum of Nanded, Maharashtra.

- Approval of the SLSC for the above project is required.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

6.2.3 Implementation of BSUP at Bhagur town, Nashik, Maharashtra.

- Approval of the SLSC for the above project is required.
- Agency to certify that Bhagur is a part of Nashik Urban Agglomeration and proposed development conform with the provision made in the city Master Plan.

- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

6.2.4 Integrated Delivery of Basic Services to the Urban Poor in Rajiv Gandhi & Balkrisna Nagar, Ulhasnagar, Maharashtra.

- Approval of the SLSC for the above project is required.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.
- Agency to submit land transfer certificate in the name of ULB.
- Agency to submit detailed mechanism to be adopted for operation and maintenance of proposed buildings.

6.2.5 BSUP scheme for construction of 360 DUs in one slum namely New Pandhrabodi Slum at Nagpur, Maharashtra

BSUP scheme for construction of 376 DUs in 2 slums namely Bezonbagh II (Gautam Nagar) and Lumbini Nagar Slum at Nagpur, Maharashtra.

BSUP scheme for construction of 850 DUs in 3 slums namely Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur, Maharashtra.

6.2.5.1 The State agency has indicated that in Nagpur city 8 projects for 9829 DUs were sanctioned out of which 1 project is being completely dropped and remaining 7 projects are being curtailed due to beneficiary's resistance for multi-storeyed development and for re-location, land issues etc. Against surrendered central assistance, agency has proposed 3 new proposals. The agency is yet to submit curtailed DPRs. The Committee was of the view that the new proposals may be examined along with curtailed projects and directed the appraising agency to bring new proposals with curtailed proposals.

6.2.6 The Committee approved the 3 projects at (i) Implementation of Integrated Housing Project under BSUP at Nanded city, Distt. Nanded; (ii) Implementation of BSUP at Bhagur, Distt. Nashik (iii) Implementation of BSUP scheme of Ulhasnagar, Greater Mumbai and advised the State representative to furnish the compliances stated in 6.2.2, 6.2.3 and 6.2.4 within one month except SLSC approval which is to be furnished immediately.

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6.2.7 The State representative assured compliance to the observation of the CSMC.

6.3 Proposal for 4th installment of ACA

1 BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai.

6.3.1 The TPIMA report analyzed by BMTPC. The Committee noted the following:

- i) Overall progress is around 82.76%.
- ii) Overall Quality of construction and workmanship is satisfactory.
- iii) Deviation w.r.t. sanctioned dwelling units are reported.
- iv) SLNA/ULB shall implement the remedial measures suggested by TPIMA.
- v) 1835 DUs out of 12000 DUs are yet to be started and the State to furnish an Undertaking that they will also take up these 1835 DUs.
- vi) State has to submit original UC countersigned by Competent Authority.

6.3.2 The Committee also noted that the list of beneficiaries has still not been finalized. The State representative informed that the process of identification and finalization of beneficiaries is in process and list will be provided shortly and also assured that Undertaking and original UC countersigned by Competent Authority will be submitted soon.

6.3.3 With regard to status of Reforms, it was informed that instructions for preparing road map to implement the earmarking of 15 to 25% of total budget of ULB for services to urban poor have been issued by Housing Department to all the ULBs vide letter No. JNY/2009/CR-150/GND-2(Cell) dated 18.12.2009. Further Urban Development Department, Government of Maharashtra, vide G.O No. TPB/4307/2226/CR-334/2007/UD-11 dated 15 September 2010; under the revised direction under section 37(1) with 154 of Maharashtra Regional and Town Planning Act on 1996, all the Municipal Corporations/ Councils has been directed to modify their sanctioned Development Control Regulation to include following (1) For the subdivision of land admeasuring 2000 sqmt and more (a) 20-25% area in the form of 30 to 20 Sq.Mt plots for EWS/LIG (b) 10% area in the form of 50 to 100 sq.mt plots (2) For the layout of the land, admeasuring 2000 sq.mt and more, following provisions shall be compulsorily provided – (a) 20-25% tenements shall be

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proposed for EWS/LIG Group (30-40 sq.mt) and (b) 10% tenements shall be proposed for MIG Group (41 to 60 sq.mt).

6.3.4 The State representative assured compliance to the observation of the CSMC.

6.4 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

i. Proposal for New projects

BSUP project: (i) Implementation of Integrated Housing Project under BSUP at Nanded city, Distt. Nanded; (ii) Implementation of BSUP at Bhagur, Distt. Nashik (iii) Implementation of BSUP scheme of Ulhasnagar, Greater Mumbai subject to availability of ACA and on receipt of SLSC approval.

ii. Proposal for 4th installment of ACA

1 BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai subject to receipt of Undertaking and Original Utilisation Certificate as per para 6.3.2..

In respect of 3 projects of Nagpur, the Committee desired that the new proposals may be considered with the surrender/curtailment of projects and accordingly stand deferred at this stage.

Details of the approval are at Annexure III (A to C) and Annexure IV.

[Action: JNNURM Directorate to recommend release as per para 6.4;

State to take action on the observations of the Committee].

7. Manipur

7.1 The representative of the State Government made a presentation on the following:

Proposal for 3rd installment of ACA

1 BSUP project : Basic Services to the Urban Poor for Imphal

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7.2 The TPIMA report was analyzed by BMTPC, The Committee noted the following:

- i) Overall progress is around 48%. Infrastructure & housing work needs to be expedited.
- ii) Overall quality of work is found good.

7.3 The Committee noted that while approving the 2nd installment of ACA for the project, the State Govt. was advised to submit the complete list of 1250 beneficiaries along with their bio-metric identification within 2 months. The State representative informed that the bio-metric identification is in process and once it is completed, list of the beneficiaries will be uploaded on the website.

7.4 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements, rectifications as proposed by TPIMA and complete the project along with the infrastructure work at the earliest.

7.5 The representative of the State Government assured that the project will be completed soon and cost escalation will be borne by the State Government.

7.6 With regard to status of Reforms in the State, it was informed that the State Government issued a Notification directing all Municipal Councils to internally earmark 25% of the total developmental fund for providing basic services to the urban poor vide Notification No. 7/120/2008-MAHUD dated 28th June, 2008. The Government of Manipur has also issued a Notification for earmarking at least 20-25% of developed land for housing projects (both private and public agencies for EWS and LIG) vide No. 7/122/2008-MAHUD dated 28.06.2008.

7.7 Based on the assurance of the State representative, the Committee approved the proposal.

7.8 After detailed discussions, the Committee approved the proposal for 3rd installment of ACA of 1 BSUP project: Basic Services to the Urban Poor for Imphal.

Details of the approval are at Annexure V.

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[Action: JNNURM Directorate to recommend release as per para 7.8;

State to take action on the observations of the Committee].

8. Odisha

8.1 The representative of the State Government made a presentation on the following:

Proposal for 2nd installment of ACA

1 BSUP project : BSUP scheme for the construction of 192 DUs at Bhubneshwar, Odisha.

8.2 The Committee noted the financial and physical progress of the project and advised the State Govt. to accelerate the pace of the project; ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along with the infrastructure work at the earliest. The Committee also noted that the TPIMA has been instituted and PMU and PIUs are established and functional as per the observations of the CSMC in its 61st meeting held on 24.2.2009.

8.3 The representative of the State Government assured that the project will be completed soon and cost escalation will be borne by the State Government.

8.4 With regard to status of Reforms, it was informed that in the annual budget of BMC, 25% fund is earmarked for services to the Urban Poor & separate account is opened for BSUP projects. In January 2011, Director of Town Planning has sent an order to all Development Authorities, Regional Improvement Trusts & Special Planning Authorities to earmark at least 10 % of developed land in all housing projects (constructed by both public and private Agencies) for EWS/LIG category.

8.5 Based on the assurance of the State representative, the Committee approved the proposal.

8.6 After detailed discussions, the Committee approved the 2nd installment 1 BSUP project : BSUP scheme for the construction of 192 DUs at Bhubneshwar, Odisha.

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Details of the approval are at Annexure VI.

[Action: JNNURM Directorate to recommend release as per para 8.6;

State to take action on the observations of the Committee].

9 West Bengal

Proposal for 4th installment of ACA

1 BSUP project: Rehabilitation of 6 slums in Kalyani (Ph.II), Kolkata.

9.1 Since the Committee had made some observations on TPIMA report while sanctioning 3rd installment of ACA and the representative of the State Govt. could not participate in the meeting, the proposal was deferred.

10 The CSMC observed that many projects have been approved by it with certain observations. It was advised that compliances to the observations of Committee may be furnished immediately for the pending projects so that the Central ACA will be recommended for release.

(All State to take action on the observations of the Committee).

11. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 129th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.3.2012

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri S K Ram, IFD, MoHUPA, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Shri S Jaiswal, Commissioner, Nagpur Municipal Corporation
8. Dr Nipun Vinayak, Municipal Commissioner, Nanded Municipal Corp., Maharashtra
9. Shri Medha Shendge, CE, SLNA, MHADA, Mumbai, Maharashtra
10. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Mumbai, Maharashtra
11. Shri Rajenfra Galadageyan, Dy. CE, MHADA, Maharashtra
12. Shri Ravindera Bokade, MHADA, Maharashtra
13. Shri Siddharth Shirur, Consultant, Ulhasnagar Municipal Corp., Maharashtra
14. Shri Jagdish Patil, Municipal Engg., Bhagur, Nashik, Maharashtra
15. Shri Chetan Sonar, PMC, Bangur Municipal Council, Maharashtra
16. Ms Laxmi Karhadar, President, Panchgani Hill Station Municipal Council, Maharashtra
17. Shri Nikhil Pawar, Municipal Engg., Panchgani, Maharashtra
18. Shri Anant Patil, Nagar Palika, Telhara, Maharashtra
19. Shri Sanjay Mahajan, Ex. Engg., MHADA, Mumbai, Maharashtra
20. Shri Md Kaleem Parvez, Ex Engg, Nanded Municipal Corp., Maharashtra
21. Shri Rajesh D Khanade, Ambarnath Municipal Council, Maharashtra
22. Shri Rajiv Pandey, SUDA, Dehradun, Uttarakhand
23. Shri Jacob Candy, Project Specialist, Kudumsree, Kerala
24. Shri Salyendra Jain, PMU, UAD, Bhopal, MP
25. Ms Geeta Bharti, CEO, DUDA, Yamunanagar, Haryana
26. Shri Vipin Gupta, Distt. Project Officer, DUDA, Yamunanagar, Haryana
27. Shri Anil Rana, APO, DUDA, Ambala, Haryana
28. Shri Dinesh Sharma, SUDA, Chandigarh, Haryana
29. Ms Sharda Manoharmayum, Project Officer, Imphal Municipal Council, Manipur
30. Shri N Geetkumar Singh, Chief Town Planner, Imphal , Manipur
31. Ms Y Narmada Devi, Associate Planner, Imphal , Manipur
32. Shri W Prafullo Singh, Thoubal Municipal Corp., Manipur
33. Dr Vijay Kumar, Secretary, MA&UD, A.P
34. Shri K Phalgun Kumar, Commissioner, Kandukur Municipal Corp., Andhra Pradesh
35. Shri S Eshwaraih, CE, AP State Housing Corp. Ltd, Andhra Pradesh

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36. Shri S Nagabhushanam, EE, AP State Housing Corp, Ltd, Andhra Pradesh
37. Shri A Venkateswara Rao, Dy. Director, APUFIDC, Hyderabad, Andhra Pradesh
38. Shri M Zachareian, APUFIDC, Hyderabad, Andhra Pradesh
39. Shri Mallikarjunudu, Dy. CE, PHED, A.P
40. Dr Naveen Kumar, Urban Consultant, APUFIDC, A.P
41. Shri Shailesh Kr Agarwal, ED; BMTPC, MoHUPA, New Delhi
42. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
43. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
44. Shri Alok-Kr Joshi, GM (P), HUDCO, New Delhi
45. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
46. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
47. Shri Surinder Kumar, DGM, HUDCO, New Delhi
48. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
49. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
50. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
51. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Ulhasnagar/ Maharashtra	Implementation of BSUP Scheme at Ulhasnagar, Maharashtra	47.9891	22.6909	25.2982	5.6727	<ul style="list-style-type: none"> ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Local body is in existence. ➤ The housing & Infrastructure ratio is 64: 36 ➤ The Agency has proposed 792 DUs for construction, area of Du is 25.00 Sq.Mt. consisting 1 living room, 1 Bed Room, 1 Kitchen and Separate Bath & W/C with G+7 floor structure. ➤ All the estimates, rates Quoted are based on DSR 2011-2012. ➤ Total cost per DU is Rs 3,70,930/-, Central Grant is Rs. 1,85,465/- while State Share is Rs.1,11,279/-, ULB Share is 10%and Ben , Contribution is 10%. ➤ The duration of the project 24 Months. 	01 to 15
B.	Mumbai/ Maharashtra	Proposal for Sanction of 4th Installment :- BSUP Proposal for UG hoiseses				61.8656	<ul style="list-style-type: none"> ➤ The project had been approved in 7th CS&MC meeting held on 14.12.2006 and 2nd installment approved in 49th CSMC held on 15.01.2009 & 3rd Installment approved in 70th CSMC on 11.11.2009. 	13/43

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	for Textile Mill Workers and Transit Shelter for tenants of old Dilapidated building at Mumbai, Maharashtra				<ul style="list-style-type: none"> ➤ The total project cost is Rs737.7843cr. with the Central Share is Rs 247.4627 Cr. ➤ Total amount for 1st +2nd+3rd Installments of Rs.185.5971 Cr. have already been released. ➤ 4th Installment of Rs.61.8656 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 12000 DUs have been sanctioned .Tender floated, Work Order Issued & work started in 10165 DUs. 10165 DUs fully Completed. ➤ Beneficiaries have been identified-not reported ➤ List of beneficiaries published on Web-site:-yet to finalised. ➤ TPIMA has been instituted. ➤ Quality: TPIM report analysed by BMTPC will be placed in CSMC. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on JPOMS. 	16 to 24
	Total	47.9891	22.6909	25.2982	67.5383	

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City/State : Mumbai/ Maharashtra

Project Title: BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai.

1	CSMC Approval	07 th CSMC/14.12.2006 - 2 nd instal. - 49 th CSMC/15.01.2009 3 rd instal. - 70 th CSMC/11.11.2009				
2	Total Project Cost	73778.43	Others :-		0.00	
3	Central Share	24746.27				
4	State + ULB + Beneficiary Share	49032.16				
		.Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share (1 st + 2 nd + 3 rd instal.)	18559.70	18559.71	18559.71	100.00%	100.00%
8	State Share (1 st + 2 nd + 3 rd instal.)	36774.12	36774.11	36774.11	100.00%	100.00%
TOTAL:-		55333.82	55333.82	55333.82	100.00%	100.00%
9	Amount Sought (₹)	6186.57	Lakh			
10	Recommended Release as 4 th Installment (₹)	6186.56	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	12000	12000
2	Tender Floated	10165	10165
3	Work Order Issued	10165	10165
4	Work Started	10165	10165
5	Upto 25% Completed	---	Nil
6	25-50% Completed	---	1653
7	More than 50% completed	---	7942
8	Fully Completed	10165	570
9	Occupied	Nil	---

Note : Out of 12000 Dus only 10165 Dus Started (1835 Dus yet to be Started)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	
ii.	Whether list of beneficiaries published on the state website :-	Yet to be finalized
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report Analysed by BMTPC is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Yes

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Worksheet 3


Progress on Reform *

	List of Reforms committed	Status	Resolution by State Govt. /ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milistones/steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps
	ULB Level Reform					
1	(a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund	REMARK				
2	Provision of Basic Services to Urban Poor	The urban local Body for Mumbai is Municipal Corporation of Grater Mumbai (M.C.G.M.). Compliance of all three reform listed are looked after by this ULB.				
3	Earmarking of Atleast 20-25% of developed land in Housing Projects	MHADA is the implimenting agency for construction of dwelling units. The status of reform will be complied by ULB Separately.				

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* The format prescribed by MOUD for monitoring of all reform is to be adopted and copy of the report prepared for MOUD should be sent to M/o HUPA. In addition, details of threee (3) specific reforms must be given in the formats above.


 Chief Engineer & State Level Nodal Officer
 M.H.A.D.A.


 Shri. Bhausaheb Dangade
 CHIEF OFFICER
 MUMBAI BOARD
 MAHARASHTRA STATE.

P.S.

ANNEXURE - J

C-6

Kind Attention to. Mr. Subodh KUMAR. / Desai

①

ULB LEVEL REFORMS				
Provision of Basic Services to the Urban Poor – Reform under JNNURM				
ULB LEVEL REFORMS City – Greater Mumbai (Maharashtra)				
Sr. No.	Area of Service Delivery	Target Year	Achievement	Remarks
1	Water Supply			
(a)	Water tanker Supply	2006-07	Achieved	whenever required
(b)	Public taps/stand posts (no of hrs of supply with reasonable pressure)	2011-12	--	--
(c)	Avh distance from HH in mts (not more than 100mts)	2006-07	Achieved	--
(d)	Avh distance from HH in mts (not more than 100mts)	2007-08	Achieved	--
2	Sanitation			
(a)	Type of tollet 25 % house holds with Indian Tollets	12.69 % by 2007-08	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
(b)	do	22.69% by 2008-09	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
(C)	Type of conveyance/disposal system individual tollets connected with sewers in slum areas.	12.5% by 2007-08	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
(d)	do	22.5% by 2008-09	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
3	Community Tollets			
(a)	Seats per population using them (50 persons per tollet)	2011-12	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
(b)	Avg Distance from HHs (100 mts)	2011-12	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
(c)	Type of Disposal System (sewerage system 40%)	2011-12	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	

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4	Housing			
	Pucca Housing for each house hold (25%)	2011-12	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
5	Sollid Waste Management			
(a)	Frequency of street sweeping (DAILY 100%)	2006-07	Achieved	--
(b)	Frequency of lifting of waste from community bin (Daily)	2007-08	Achieved	--
6	Roads and drains			
(a)	Provision of pakka roads	2008-09	Completed	--
(b)	Access of slum cluster to main roads	2006-07	Completed	--
(c)	Provision of storm water drains HH level access to covered drains	2008-09	The Targets are being revised so as to synchronized with the targets of Slum Rehabilitation Authority	
7	Street Lighting			
(a)	Provision of Street Lights Street illumination through out the year	2007-08	Completed	--
8	Primary Health Care			
(a)	Preventive Health Care- inputs and advice	2008-09	71 new Health Posts under HUHMM (RCH-II) will start functioning in 8-9 months. Same will be achieved by the end of this financial year.	
(b)	Curative Health Care Reliability of the service	2006-07	Completed	--
9	Primary Education			
	Enrollment Rate (100%)	2008-09	House Hold survey for out of school is completed 16000 children are still out of school. Out of that 5515 children are handicapped. 10000 students are enrolled in Mumbai Public School. Activities are to be carried out for the out of children (a) Running school on the wheel with the help of NGO (b) To enroll students studying under Mahatma Phule Yojana in the main stream with the help of NGOs.	

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③

10	Support for lively hoods			
(a)	Skill Development and training (40%)	2011-12	--	--
(b)	Micro-credit (50%)	2011-12	--	--

sd/-

Dy. Municipal Commissioner, S.E.,
Brihanmumbai Mahanagar Palika
Mumbai.

True Copy



Signature of the State Level nodal Officer
Name & Designation :
D.R.HADADARE Chief Engineer (II),
MHADA, Griha Nirman Bhawan,
Bandra (East), Mumbai 400 051.
Fax No. - 022-26592058, 022-66405439
Telephone No. (O) 022 2659 2866
(R) 022 26206404
Mobile No. 09820235017
E-mail : ce2mhada@yahoo.com.in


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(4)

GREATER MUMBAI (Urban Agglomeration-MoA of the largest ULB is presented)

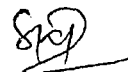
	Sl.No.	Reform Committed	Target Date	Present Status
ULB LEVEL REFORMS	1	E-Governance set up	2007-08	Achieved
	2	Shift to Accrual based Double Entry Accounting	2007-08	Achieved
	3	Property Tax (85% coverage)	2008-09	
		Property Tax (90% collection efficiency)	2009-10	
	4	100% Cost Recovery (Water Supply)		Achieved
		100% Cost recovery (Solid Waste)		Achieved
5	Internal Earmarking of Funds for Services to Urban Poor		Achieved	
STATE LEVEL REFORMS	6	Provision of Basic Services to Urban Poor	2011-12	
	7	74 th CAA (Transfer 12 sch. Functions)		Achieved
		74 th CAA (Constitution of DPC)		Achieved
		74 th CAA (Constitution of MPC)	2007-08	
	8	Transfer-City Planning Function		Achieved
		Transfer-Water Supply & Sanitation		Achieved
		Transfer-Public Transport		
	9	Reform in Rent Control	UA	
	10	Stamp Duty rationalization to 5%		
	11	Repeal of ULCRA	2007-08	Achieved
12	Enactment of Community Participation Law	2007-08		
13	Enactment of Public Disclosure Law	2007-08	Achieved	
OPTIONAL REFORMS	14	Introduction of Property Title Certification System in ULBs	2010-11	
	15	Revision of Building Bye laws – streamlining the Approval Process	2007-08	
	16	Revision of Building Bye laws – To make rain water harvesting mandatory	2005-06	Achieved
	17	Earmarking 25% developed land in all housing projects for EWS/LIG	UN	
	18	Simplification of Legal and Procedural framework for conversion of agricultural land for non-agricultural purposes	2008-09	
	19	Introduction of computerized process of Registration of land and Property	2005-06	Achieved
	20	Byelaws on Reuse of Recycled Water	2007-08	
	21	Administrative Reforms	2007-08	
	22	Structural Reforms	2008-09	
	23	Encouraging Public Private Participation	2006-07	Achieved

#-No Metropolitan area declared; * Leave and License agreement exists; \$-Progress to be reviewed after six months; @-100% recovered not committed; UN-Under Negotiation; NA-Not applicable



D. R. HADADARE
Chief Engineer
Maharashtra Housing & Area
Development Authority
Mumbai

20/1/13



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment :- Rehabilitation of 6 slums in Kalyani(Phase- II), Kolkata, West Bengal				3.3527	<ul style="list-style-type: none"> ➤ The project had been approved in 8th CS&MC meeting held on 29.12.2006 and 2nd installment approved in 65th CSMC held on 15.07.2009 and 3rd Installment approved in 96th CSMC held on 24.12.2010 . ➤ The total project cost is Rs 26,8203 cr. with the Central Share is Rs 13,4102 Cr. ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.10,0575 Cr. have already been released. ➤ 4th Installment of Rs.3.3527 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1412 DUs have been sanctioned .Tender Floated, Work order issued and work started in all the sanctioned DUs.1247 DUs fully completed out of which 1150 DUs have been occupied.142 DUs completed more than 50%, 9 DUs completed 25050% while 14 DUs completed up to 25%. ➤ Internal Earmarking completed as per commitment. ➤ BSUP Fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in 	01 to 03

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

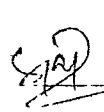
(Rs. in Crores)

						<p>housing projects- for all public sector as well as the joint venture Housing projects, Construction of EWS /LIG category houses made compulsory. For private sector , a suitable legislation would be enacted by the State Govt. after due consultation with all the stakeholders in Govt. as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULB s to follow State Policy.</p> <ul style="list-style-type: none"> ➤ Internal earmarking is under progress. ➤ BSUP fund constituted . ➤ Earmarking of at least 20-25% of development land in housing projects; No Housing Project s expect BSUP have been taken up However, the directive shall be strictly adhered to in all future housing projects. ➤ Beneficiaries have been identified.-Not reported. ➤ List of beneficiaries published on Web-site: - Not reported. ➤ Biometric identification of beneficiaries :- Not reported. ➤ TPIMA has been instituted:- Not reported. ➤ Quality: TPIM report analysed by HUDCO will be placed in CSMC. ➤ PMU/ PIUs not established :- Not reported. 	<p>22/43</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Local body is in existence. ➤ The housing & Infrastructure ratio is 87: 13 ➤ The Agency has proposed 360 DUs for construction , area of Du is31.72 Sq.Mt. and the Capet area is 25.66 Sqm. consisting 1 Multipurpose room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony, Wash area. ➤ All the estimates, rates Quoted are based on PWD CSR 2010-2011. ➤ Total cost per DU for Type A is Rs 4,43,089/-, Type B Rs.3,88,013/-, Central Grant is for Type A is Rs. 2,21,544 & Type B is Rs. 1,94,007/-while State Share is Rs.1,32,927/-for Type A and Rs.1,16,404 for type B. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 24 Months. 	
B.	Nagpur/ Maharashtra	Integrated delivery of BSUP in New Pandhrobodi Slum community, Nagpur, Maharashtra	19.7864	8.6897	11.0967	2.1724		04 to 19

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Nagpur/ Maharashtra	BSUP Scheme for construction of 376 DUs in 2 slums namely Bezonbagh-II (Gautam Nagar) and Lumbini Nagar Slum at Nagpur, Maharashtra	28.0647	12.3229	15.7418	3.0807	<ul style="list-style-type: none"> ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Local body is in existence. ➤ The housing & Infrastructure ratio is 64: 36 ➤ The Agency has proposed 376 DUs for construction , area of Du is 31.72 Sq.Mt. and the Capet area is 25.66 Sqm. consisting 1 Multipurpose room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony, Wash area. ➤ All the estimates, rates Quoted are based on PWD CSR 2010-2011. ➤ Total cost per DU for Type A is Rs 4,43,089/-, Type B Rs.3,88,013/-, Central Grant is for Type A is Rs. 2,21,544 & Type B is Rs. 1,94,007/-while State Share is Rs.1,32,927/-for Type A and Rs.1,16,404 for type B. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 24 Months. 	20 to 35
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D.	Nagpur/ Maharashtra	Integrated delivery of BSUP in Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar, Nagpr, Maharashtra	50.7897	22.3056	28.4841	5.5764	<ul style="list-style-type: none"> ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Elected body is in existence. ➤ The housing & Infrastructure ratio is 79: 21 ➤ The Agency has proposed 850 DUs for construction , area of Du is31.72 Sq.Mt. and the Capet area is 25.66 Sqm. consisting 1 Multipurpose room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony, Wash area. ➤ All the estimates, rates Quoted are based on PWD CSR 2010-2011. ➤ Total cost per DU for Type A is Rs 4,43,089/-, Type B Rs.3,88,013/-, Central Grant is for Type A is Rs. 2,21,544 & Type B is Rs. 1,94,007/-while State Share is Rs.1,32,927/-for Type A and Rs.1,16,404 for type B. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 24 Months. 	<p align="right">36 to 51</p> <p align="right">m /5 2 1</p> <p align="right">CT</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

E.	Nanded/ Maharashtra	Implementation of Integrated Housing Projects under BSUP at Nanded City, District Nanded, Maharashtra	94.3286	71.8694	22.4592	17.9674	<ul style="list-style-type: none"> ➤ CDP has been approved. ➤ MOA has been Signed. ➤ SLSC approval is awaited. ➤ Elected body is in existence. ➤ The housing & Infrastructure ratio is 65: 35 ➤ The Agency has proposed 1678 DUs for construction , the Capet area is 25.78 Sqm. consisting 1 Living room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony with ground floor structure. ➤ The estimated are based on DSR 2011-12 of Aurangabad Region. ➤ Total cost per DU f is Rs 3,57,500/-, Central Grant is Rs. 2,86,000/-, State Share is Rs 25,025,ULB Share is Rs.7150 and Beneficiary Share is Rs. 39,325(11%). ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 18 Months. 	52 to 64
F.	Bhagur/ Maharashtra	Implementation of BSUP at Bhagur, Distt. Nashik,	9.4412	4.2915	5.1497	1.0729	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ SLSC approval is awaited. 	26 / 43

129th CS&MC meeting, dated :20.03.2012 (Supple.Agenda- Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Maharashtra					<ul style="list-style-type: none"> ➤ Elected body is in existence. ➤ The housing & Infrastructure ratio is 70: 30 ➤ The Agency has proposed 180 DUs for construction , the Capet area is 25.11 Sqm. consisting 1 Living room, 1 Bed Room, 1 Kitchen and Separate Bath & WC and Balcony with ground +4 structure. ➤ The estimated are based on DPR 2011-12 . ➤ Total cost per DU is Rs 3,34,000/-, Central Grant is Rs. 1,67,000/-, State Share is Rs 1,00,200/-,ULB Share is Rs.30,060 and Beneficiary Share is Rs. 36,740/-. ➤ Houses will be allotted to individual beneficiaries and the title will be issued on Female/ Joint name of the household. ➤ The duration of the project 18 Months. 	65 ₹ 75
	Total	202.4106	119.4791	82.9315	33.2225		

20/1/13

City/State : Kolkata (Kalyani)/ West Bengal

Project Title: Rehabilitation of 6 slums in Kalyani (Phase-II) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	8 th CSMC/29.12.2006 2 nd Install : 65 th CSMC/15.07.2009 3 rd Install : 96 th CSMC/24.12.2010				
2	Total Project Cost	2682.03	Other Expenses :-	0.00		
3	Central Share	1341.02				
4	State Share	968.24				
6	Beneficiary Share	372.77				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	1005.77	1005.75	2211.72	109.95%	100.00%
9	State + ULB + KMDA Share	726.18	923.57			
10	Beneficiary Share	279.58	282.40			
	TOTAL:-	2011.52	2211.72	2211.72	109.95%	100.00%
11	Amount Sought (₹)	335.25	Lakh			
12	Recommended release as 4 th Instalment (₹)	335.27	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1412	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	1412	
3	Work Order Issued	1412	
4	Work Started	1412	
5	Upto 25% Completed	14	
6	25-50% Completed	9	
7	More than 50% completed	142	
8	Fully Completed	1247	
9	Occupied	1150	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the condtions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Not Reported
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Not Reported
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January 2012

28/43 -02

STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal
Name of the Mission City/Town : Kolkata

Name of the ULB : Kalyani

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	659.86	307.10	46.54%	268	87%	
			2009-10	763.46	360.58	47.23%	323.1	90%	
			2010-11	689.86	321.65	46.63%	126.16	39.22%	
			2011-12	850.47	385.69	45.35%	139.31	36.12%	
			As per commitment (Till September, 2011)						
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011-12	Name of the Service		Status (Achievement)		Remarks		
					No	%	All the gaps will be fulfilled by 2011-12		
			Housing		6075	44%			
			Water Supply		4095	97%			
			Sanitation		3496	83%			
			Solid Waste		3755	89%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)		3775	90%			
			Health Care		3880	92%			
			Social Security (Insurance)		1.NOAPS 2. NFBS 3.JSY 4.IGNDOS 5.IGNWPS		Universal coverage of eligible beneficiaries		
Earmarking of at least 20-25% of developed land in housing projects		2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						

Signature of Chairperson
(Name of the Chairperson)

- 03 -

(Signature)
29/43

WORKSHEET - 6

CONDITIONS FOR SANCTION

Conditions for sanction by Sanctioning Authority (CSMC / EFC / CCEA)	Performance of the Project Implementing Agency with respect to these conditions
<p>The committee observed that the TPIMA has not given a categorical certification on the overall quality of the work while pointing out certain deficiencies in the quality of the wood frame, construction joints and variation in floor plan of some DUs. The Committee also observed that in a few identified cases, toilet and kitchen have not been provided.</p>	1. Necessary rectification done by the municipality
	As per conditions of CSMC.
	2. Construction joint on the surface of the
	concrete road provided properly.
	3. In a few cases variation of floor plan of the
	house made due to shape & size of the land of
	dwellers, but the total covered area remains same.
	as per provision in the D.P.R. of the scheme.
4. In all dwelling units provision of kitchen and	
toilet made. In a few cases existence of toilet	
is not attached due to culture of the community.	
Conditions for Technical approval by DPR Appraisal Agency	Performance of the Project Implementing Agency with respect to these conditions
1412 New Dwelling units (single storied Pucca house) @ Rs 1.32 lakhs/Du	The ULB duly followed all DPR specifications which
	have been appraised by the appraisal agency.

30/43

-04-

19-01-12

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Imphal/ Manipur	Proposal for Sanction of 3rd Installment :- Basic Services to the Urban Poor (BSUP) for Imphal, Manipur				10.9779	<ul style="list-style-type: none"> ➤ The project had been approved in 56th CS&MC meeting held on 11.02.2009 and 2nd installment approved in 108th CSMC held on 21.10.2011. ➤ The total project cost is Rs 51.2300 cr. with the Central Share is Rs 43.9115 Cr. ➤ Total amount for 1st +2nd Installments of Rs.21.9558 Cr. have already been released. ➤ 3rd Installment of Rs. 10.9779 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 77%. ➤ 1250 DUs have been sanctioned .1104 DUs completed more than 50% while 56 DUs completed up to 25%. ➤ No. details of 3 pro-poor reforms. ➤ Internal earmarking is under progress. ➤ BSUP fund constituted in progress. ➤ Earmarking of at least 20-25% of development land in housing projects; No Housing Project's expect BSUP have been taken up However, the directive shall be strictly adhered to in all future housing projects. 	01 to 03
								31/42

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on Web-site. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality: TPM report analysed by BMTPC will be placed in CSMC. ➤ PMU/ PUs not established . ➤ Data not uploaded on IPOMS. 	
B.	Bhubneshwar / Orissa	Proposal for Sanction of 2nd Installment :- BSUP Scheme for the construction of 192 DUs at Bhubneshwar, Orissa			1.3525	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CS&MC meeting held on 24.02.2009 . ➤ The total project cost is Rs 7.4526 cr. with the Central Share is Rs 5.4101Cr. ➤ Total amount for 1st Installments of Rs. 1.3525 Cr. have already been released. ➤ 2nd Installment of Rs. 1.3525 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 192 DUs have been sanctioned . Tender floated ,Work order issued and work started in all the sanctioned DUs.33.94% DUs completed 25-50%. 	<p align="right">3/04 2/06 M</p>

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Internal earmarking is under progress. ➤ Earmarking of at least 20-25% of development land in housing projects achieved. ➤ Beneficiaries have been identified. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality: ➤ No TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS. 	
	Total				12.3304		

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City/State : Imphal/ Manipur

Project Title: Basic Services to the Urban poor (BSUP) for Imphal.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	56 th CSMC/11.02.2009	118th CSMC/21.10.2011		
2	Total Project Cost	5123.00	Other Expenses (Contingencies)	243.95	
3	Central Share	4391.15			
4	State Share	300.40			
5	Beneficiary Share	187.50			
					%age Utilized vis-a-vis
		Due	Released	Utilized	Due Released
6	Central Share	2195.58	2195.58	1811.09	77% 77%
7	State Share	150.20	150.20		
	TOTAL:-	2345.78	2345.78	1811.09	77% 77%
9	Amount Sought (₹)	1172.89	Lakh		
10	Recommended release as 3 rd Instalment (₹)	1097.79	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Rs 1532.59 (1250 Units)	Rs 278.50 Lakhs
2	Tender Floated	nil	For Roadside drains on 30.10.2010. Tendering for Comm. Centre & Solar Street lamps under process
3	Work Order Issued	Beneficiary self construction vide under Govt. OM dated 30th May 2009 of the Additional secretary, MAHUD	26.11.201 (Roadside drains)
4	Work Started	---	3.12.2010 (Drains). Store Material purchased for remaining works.
5	Upto 25% Completed	56	---
6	25-50% Completed	Nil	---
7	More than 50% completed	1104	---
8	Fully Completed	Nil	100% Complete for drains.
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details of 3 Pro-Poor Reforms informed by the State is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The State Govt needs to submit the complete list of 1250 beneficiaries along with their biometric identification within 2 months.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being uploaded
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Not Yet
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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STATUS OF 3 PRO-POOR REFORMS

Name of State: Manipur

Name of city : IMPHAL

Sl. No	Pro-Poor Reforms	Target year of Completion as per MoA	STATUS					
			Financial Year	Total ULB Budget (Rs. in Lacs)	Amount earmarked (Rs. Lacs)	% Earmarked	Amount Utilized (Rs. Lacs)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2007-08	2005-06	485.40	195.77	40.33%	195.77	100.00%
			2006-07	234.26	118.74	50.69%	118.74	100.00%
			2007-08	236.15	46.13	19.53%	46.13	100.00%
			2008-09	420.05	36.74	8.75%	36.74	100.00%
			2009-10	506.38	52.67	10.40%	52.67	100.00%
			2010-11	1,566.88	936.91	59.80%	46.28	4.94%
			2011-12	2,001.46	1,923.07	96.08%	1,451.99	75.50%
	(b) Constitution of Basic Services to Urban Poor Fund		In Process.					
2	Basic Services to Urban Poor	Name of Service		Milestone/ Benchmark to be achieved by March 2011 (in %) as per MoA		Status Achievement (%)		Gap (%)
		2010-11	Housing	100%		74%		26%
		2009-10	Water Supply***	100%		80%		20%
		2010-11	Sanitation**	100%		80%		20%
		2009-10	Solid Waste Management**	100%		87.19%		13%
		2009-10	Primary Education***	100%		100%		
		2009-10	Healthcare***	100%		100%		
		2011-12	Social Security (Insurance)***	50%		50%		
3	Earmarking of at Least 20-25% of developed land in housing project	2011-12	Notification Issued. No housing projects except BSUP have been taken up. However, the directive shall be strictly adhered to in all future housing projects					

Note:

** Solid Waste Management Project for Imphal city is in progress under UIG of JNNURM

*** Water Supply, Sanitation, Primary Education, Health care are looked after by line departments under State's normal policy. Security of tenure is assured. Insurance scheme for urban poor is under active consideration.

(S. Achoubi Singh)
 Executive Officer
 Imphal Municipal Council Officer
 Imphal Municipal Council
 Imphal

- 12 -

35/43
 -03-

City/State : Bhubneshwar/ Orissa

Project Title: BSUP Scheme for the construction of 192 Dus at Bhubneshwar, Orissa

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSMC/24.02.2009				
2	Total Project Cost	745.26	Other expenses :-		67.75	
3	Central Share	541.01				
4	State Share	67.62				
5	ULB Share	29.81				
6	Beneficiary Share	39.07				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	135.25	135.25	135.25	100%	100%
8	State Share	16.91	16.91	16.91	100%	100%
9	ULB Share	7.45	16.90	16.90	227%	100%
	TOTAL:-	159.61	169.06	169.06	106%	100%
10	Amount Sought (₹)	300.00	Lakh			
11	Recommended release as 2 nd Instalment (₹)	135.25	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	192	
2	Tender Floated	Yes	
3	Work Order Issued	Yes	
4	Work Started	Yes (12.04.2010)	
5	Upto 25% Completed	Yes (01.07.10)	
6	25-50% Completed	33.94%	
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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-4E-

STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

ODISHA

Name of the Mission City/Town :-

BHUBANESWAR

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
1	(a) Internal Earmarking of Funds for Urban Poor		Target to be Achieved by March 2010					
			Achievements as on March 2010					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
			2008-09					
			2009-10					
			2010-11	188.33				
			2011-12	470.00				
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to be achieved by March 2010	Status (Achievement)	Gap		
			Housing	Work in progress				
			Water Supply	Work in progress				
			Sanitation	Work in progress				
			Solid Waster Management	Work will be started.				
			Primary Education	- Nil -				
			Health Care	- Nil -				
			Social Security (Insurance)	- Nil -				
3	Earmarking of at least 20-25% of developed land in housing projects		Target to be Achieved by March 2010					
			Achievements as on March 2010					

Note: Reasons for non achievements should be specified in the separate sheet

Signature
7/3/12
Joint Secy / Addl. Secy. to Govt.
& Nodal Officer, SLNA (H&U.D.) Dept.

Signature
7/3/12
OFFICE INCHARGE
BHUWANESWAR MUNICIPAL CORPORATION

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Annexure III
 MA 2013-2015

Sl. No.	Narrative of the State	Name of the city/ District	(Rs In Lacs)	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share	
(1)	Matrasashtra	Nanded	(3)	(4)	(5)	(6)	(7)	(8)	
				Implementations of Integrated Housing Projects under BSUP at Nanded City, District Nanded, Maharashtra.	5817.96	4854.37	1163.59	1163	
				In-situ red development - construction of 1678 Dws @ Rs.3,46,720/- Ground structure with carpet area of 25.78 sq mt, having Living room, bed room, kitchen, bath, W.C and balcony. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.					
Details of State Share					Sub Total (A)				
1)	State grant		577.09	1. Internal Road	5817.96	4854.37	1163.59	1163.59	
2)	ULB contribution		179.67	2. Water Supply	1481.01	1184.81	296.20	296.20	
3)	Beneficiaries Share		639.98	3. Drainage	301.84	241.47	60.37	60.37	
4)	Other charges		449.18	4. Storm Water Drain	315.52	252.42	63.10	63.10	
	State Share		2245.92	5. Street light	788.80	631.04	157.76	157.76	
	Per DU Finance		(Rs.)	6. Multipurpose community Building	232.20	185.76	46.44	46.44	
1)	Central Share		2,77,376	7. Aanganwadi	6.00	4.80	1.20	1.20	
2)	State grant		24,270		40.34	32.27	8.07	8.07	
3)	ULB Share		6,935		3165.71	2532.57	633.14	633.14	
4)	Beneficiaries Contribution		38,139		8983.67	7186.94	1796.73	1796.73	
	Total		3,46,720		449.18	0.00	449.18	449.18	
					449.18	0.00	449.18	449.18	
					Sub Total (C)				
					Total Project Cost (A+B)	9432.86	7106.94	2245.92	1793.73

Appraisal Officer/ Regional Chief

[Signature]
 Appraisal Officer/ Regional Chief

[Signature]
 Chief Engineer, BHADA
 State Level Nodal Officer
 MAURUM - BSUP - HSDP

[Signature]
 Dy. Commissioner / Chief Engineer / Secretary of the State
 MAURUM - BSUP - HSDP

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Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	Maharashtra	Bhagur, Nashik	Implementation of BSUP at Bhagur town, Nashik Region, Maharashtra.	60-1.20	300.60	300.60	75.15
<p>Relocation - construction of 180 Dws @ Rs.3,34,000/-, G+4 store with carpet area of 25.11 sq.mt. having Living room, Bed room, Kitchen, and separate W.C. and Bath. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.</p>							
<p>Details of State Share (Rs. In lacs)</p>							
1)	State grant		Sub Total (A)	601.20	300.60	300.60	75.15
2)	ULB contribution		1. Roads & Pavements	4.2.70	21.35	21.35	5.34
3)	Beneficiaries Share		2. Water Supply With 1 ESR	50.66	25.33	25.33	6.33
4)	Other charges		3. Sewerage	28.55	14.28	14.28	3.57
	State Share		4. Street Light	15.42	7.71	7.71	1.93
	Per DU Finance		5. Common Utility Spaces	119.76	59.88	59.88	14.97
1)	Central Share		Sub Total (B)	257.09	128.55	128.55	32.14
2)	State grant		Project Cost (A+B)	858.29	429.15	429.15	107.29
3)	ULB share		1. A & OE Charges @ 5%	42.91	0.00	42.91	0.00
4)	Beneficiaries Contribution		2. Contingency @ 5%	42.91	0.00	42.91	0.00
	Total		Sub Total (C)	85.83	0.00	85.83	0.00
			Total Project Cost (A+B)	944.12	429.15	514.97	107.29

Kapoorani
Smit D. Kapoorani

Appraisal Officer/ Regional Chief

Appraisal Officer/ Regional Chief

(Signature)
 Chief Engineer, MRDA
 Gate No. 1, Officers,
 MCOURA - BSUP - MSUP

MCOURA - BSUP - MSUP

City Commissioner / Chief Engineer / Secretary of the State
 City Commissioner / Chief Engineer / Secretary of the State

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Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share (Rs in lacs)	25 % of Central Share
(1)	Maharashtra	Uthmanagar	(4) Integrated Delivery of Basic Services to the Urban Poor in Rajiv Gandhi & Balikrishna Nagar, Uthmanagar, Maharashtra In-situ redevelopment - construction of 792 DUs @ Rs.3,70,93, 1/- per DU. Ground 47 with carpet area of 25 Sq mt having Living room, bedroom, kitchen, bath, W.C. Houses will be allotted to individual beneficiaries & the title will be in joint name of family member.	2937.77	1468.89	1468.89	367.22
Details of State Share				Sub Total (A)	2937.77	1468.89	367.22
1)	State grant		1) Water supply	103.75	51.88	51.88	12.97
2)	ULB contribution		2) External Sewerage arrangement	18.18	9.09	9.09	2.27
3)	Beneficiaries Share		3) Storm water drain	8.84	4.42	4.42	1.23
4)	Other charges		4) Roads	38.91	19.46	19.46	4.86
	State Share		5) Retaining Wall	191.06	95.53	95.53	23.88
	Par DU Finance		6) External electrification	27.16	13.58	13.58	3.40
1)	Central Share		7) Fire Fighting	128.18	64.09	64.09	16.02
2)	State grant		8) Elevators	160.92	80.46	80.46	20.12
3)	ULB share		9) Paved Pedestrian Area & Parking Area	57.82	28.91	28.91	7.23
4)	Beneficiaries Contribution		10) Cost of common infra component of stairs and common passages in residential cluster	796.69	398.34	398.34	99.59
	Total		11) Community Center/Library/club centre & a library	40.18	20.09	20.09	5.02
			12) Baiwadi & Oreche	18.33	9.16	9.16	2.29
			13) Health Care Centre	9.39	4.70	4.70	1.17
			14) Rehabilitation Shops	32.21	16.11	16.11	4.03
			Sub Total (B)	1632.62	816.31	816.31	204.05
			1. A & OE Charges 2.5%	4570.39	2285.20	2285.20	571.27
			2. DPR preparation Charges 2.5%	114.26	0.00	114.26	0.00
			Sub Total (C)	228.52	0.00	228.52	0.00
			Total Project Cost (A+B)	4798.91	2269.09	2269.09	567.27

Handwritten signature and initials

Appraisal Officer/ Regional Chief

Chief Engineer, RMUDA
State Level Technical Officer

ANURAG - BSUP - HSDP

City Commissioner / Chief Engineer / Secretary of the State

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
MAHARASHTRA	Mumbai	BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai.	73778.43	24746.27	49032.16	6186.57	6186.57	6186.57	18559.71	18559.71	100%	36774.11	36774.11	100%	6186.56	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)				24746.27		6186.57	6186.57	6186.57							6186.56	

Handwritten notes:
 5/11/12
 CSMC
 21/43
 25%

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
MANIPUR	Imphal	Basic Services to the Urban poor (BSUP) for Imphal.	5123.00	4391.15	300.40	1097.79	1097.79	2195.58	1695.00	77%	150.20	116.09	77%	1097.79	25%
TOTAL FOR MANIPUR (1 PROJECT)				4391.15		1097.79	1097.79	2195.58						1097.79	

Dr. Chandrajit C.M.S.
2/3/2012
42/43

ANNEXURE VI
to the minutes of 129th CSMC (BSUP) dated 20-03-2012

		₹ in Lakh												
A	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
	ORISSA	Bhubneshwar	BSUP Scheme for the construction of 192 Dus at Bhubneshwar, Orissa	745.26	541.01	97.43	135.25	135.25	100%	33.81	33.81	100%	135.25	25%
TOTAL FOR ORISSA (1 PROJECT)					541.01		135.25						135.25	

[Handwritten Signature]

W. Prasad
43/43