

No. N-11026/1/2014/BSUP(155)/JNNURM-Vol V (FTS 10797)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 27th June 2014

OFFICE MEMORANDUM

Subject:- Minutes of the 155th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th June 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 155th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th June 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23063029

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka. Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala. Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

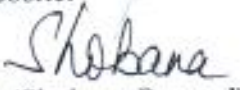
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

The Secretary (Housing & UD), UT of
Dadra & Nagar Haveli, Secretariat,
Silvassa-396220

Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:-
i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM
iii) MIS Division – with a request to upload on the website.


(Shobana Pramod)
Under Secretary (I&M)
Tel.:- 011-23063029



MINUTES OF THE 155th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 17th June 2014

The 155th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 17th June 2014 at 12.00 noon in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. States need to complete all sanctioned DUs and infrastructure within the extended period. Following decisions were taken:

- i. As per the data available with the JNNURM Directorate, compilation of non-starter DUs has been made under BSUP & IHSDP projects. State needs to furnish updated status of all non-starter DUs **within 3 weeks** of this Meeting, failing which all non-starter DUs as per IPoMS data available, will stand cancelled/deleted. List of the States & number of non-starter DUs is attached as **Appendix-I**.
 - ii. State shall submit proposals for adjustment of excess ACA drawn for surrendered projects/DUs against the ongoing projects immediately. If any un-utilised fund remains with the State, the same shall be refunded with applicable 9% rate of interest.
 - iii. States who have not furnished 3 pro-poor reforms must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
 - iv. Updated data should be uploaded on the IPoMS on regular basis. In case of difficulty, MIS In charge, JNNURM Directorate can be contacted immediately.
 - v. A **sign board** of size 7'x5' giving details of the project, Government of India Share, State/ULB Share along with scheme name/logo etc. as per format attached at **Appendix-II** should be placed at a prominent location in each project sanctioned under JNNURM/RAY.
 - vi. **Closure Report** and Complete Utilisation Certificate for all the completed projects need to be submitted to the Mission Directorate.
 - vii. State representative attending the CSMC meeting shall bring site visit report for the proposal under consideration.
2. CSMC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.
3. The Minutes of the 154th CSMC meeting held on 20.5.2014 were confirmed.

4. Gujarat

Proposal for release of 3rd & final installment

Construction of housing under redevelopment scheme at Kamrunagar Vasahat, Surat.

4.1 The TPIMA report was analyzed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the financial progress achieved is 100% and physical progress of the project is satisfactory. With regard to cost escalation, the State representative further informed that Rs. 45,000/- per DU as additional cost for IHSDP projects is being provided by the State Government so that the projects are completed on time. The Committee advised State Government to furnish actual non-starter DUs of all IHSDP projects which cannot be completed during the Mission period so that the same are cancelled and Central ACA is adjusted. It was also desired that a write-up on how State is meeting cost escalation for completion of project for BSUP/IHSDP projects be furnished immediately. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the ongoing projects as per the sanctioned covenants of the DPRs within the extended period.

4.2 The Committee approved and recommended release of 3rd and final installment of ACA for the above BSUP project as per the details at Annexure-II.

5 Kerala

i. Proposal for release of 3rd & final installment **BSUP programme for Thiruvananthapuram**

5.1 The Committee was informed that the 3 year agreement with the TPIMA has expired. The State representative informed that work on all sanctioned DUs is in progress. He further informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 81% of the Central and State share released has been utilized. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The State representative informed that the necessary steps with regard to 3 Pro-poor reforms have been initiated at the State Government level which will be communicated soon. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

5.2 The Committee approved and recommended release of 3rd & final installment of ACA for the above BSUP project after deduction of 10% Central ACA due to non-furnishing of 3 Pro-Poor Reforms Certificates as per the details at Annexure-III.

ii. Proposal for release of 4th installment **BSUP programme for Kochi.**



5.3 In the absence of TPIMA report, the State representative informed that work on all sanctioned DUs is in progress. He further informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial utilization is 79%. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

5.4 The Committee approved and recommended release of 4th installment of ACA for the above BSUP project after deduction of 10% Central ACA due to non-furnishing of 3 Pro-Poor Reforms Certificates as per the details at Annexure-IV

6 Madhya Pradesh

Proposal for release of 3rd & final installment

BSUP programme for Slum Rehabilitation of Basor Mohalla, Choudhry Mohalla, Baldu Kori ki Dafai, Siddh Baba Ward, Jabalpur

6.1 The TPIMA report was analyzed by BMTPC and it was informed that the quality of construction as reported by TPIMA is satisfactory. The State representative informed that work on non-starter DUs will be taken up in the project on the same site now as beneficiaries are not agreeing for relocation site. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. It was also reported that cost escalation will be borne by the state Government. He further informed that a proposal for budgetary assistance for completion of sanctioned projects is under consideration by the State Government. The Committee requested State representative to send a report on how State will be able to complete the remaining DUs and to meet cost escalation in the projects. In respect of the Jabalpur project, the Committee noted that the 98% of the Central and State share released has been utilized. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

6.2 The Committee approved and recommended release of 3rd & final installment of ACA for the above BSUP project upon receipt of copy of State order releasing the additional share to meet cost escalation. Further deduction of 10% Central ACA will be made due to non-furnishing of 3 Pro-Poor Reforms Certificates as per the details at Annexure-V.

7 Maharashtra

Proposal for reimbursement of DPR preparation charges

IHSDP scheme of Mehakar, Distt. Buldhana .

7.1 The proposal for reimbursement of DPR preparation charge for the above IHSDP project was discussed in the meeting. BMTPC appraised the DPR reimbursement charges for the project. The Committee was informed that the

Mehakar project was prepared by private consultancy through open bidding process. The project cost is Rs. 4745.13 lakhs. The appraised cost considered for approval is Rs. 40.00 lakhs.

7.2 As per clause 2.3 of the toolkit for reimbursement for IHSDP projects, cost admissible would be 1% of the project cost with maximum upper ceiling of Rs. 40 lakh in case of private consultants and Rs. 5.00 lakhs in case of 'In-house'.

7.3 The Committee approved Rs 40.00 lakhs as DPR preparation charges for the project as per details above (out of 4% fund) as per Annexure-VI.

8 Rajasthan

Proposal for release of 3rd & final installment

BSUP project on Relocation of 14 slums under JDA for Jaipur.

8.1 The TPIMA report was analysed by BMTPC. The quality of construction as reported by TPIMA is satisfactory. The State representative informed that work on all sanctioned DUs is in progress. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 87% of the Central and State share released has been utilized. The State representative informed that there is an issue of allotment of completed DUs to the beneficiaries. The Committee suggested that the State may explore all possibilities including community participation, involvement of local legal and also providing some welfare measure viz. transportation to the relocation site etc. so that the beneficiaries are moved to the relocated site. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

8.2 The Committee approved and recommended release of 3rd & final installment of ACA for the above BSUP project as per the details at Annexure-VII.

9 West Bengal

i. Proposal for reimbursement of DPR preparation charges prepared by Joint Venture company

9.1 The Committee was informed that the State Government has requested for reimbursement of DPR Preparation charges for 12 BSUP projects which were approved as "In House" DPR preparation charges, which were prepared by Joint Venture company of the Govt. of West Bengal. It was further informed that the CSMC in its 62nd meeting held on 28.2.2009 approved that DPR reimbursement charges for the Joint Venture Companies which would be half of the DPR charges given to Consultants i.e. 1% for BSUP and 0.5% for IHSDP projects) with ceiling of Rs. 35 lakhs for BSUP and Rs. 20 lakh for IHSDP projects respectively. Thus difference of charges be considered and approved.

9.2 The Committee deliberated on the issue and opined that there are only 2 categories approved as per Tool Kit for reimbursement of DPR preparation charges i.e. "In-house" and "private consultancy" through open bidding. In the present case, since open bidding process is not adopted and State has nominated its joint venture company to prepare DPRs, the DPR preparation charges be considered for "In-house" and reimbursement be processed accordingly.

9.3 The proposal of Govt. of West Bengal for reimbursement of DPR preparation charges prepared by Joint Venture company of West Bengal was not agreed upon by the CSMC.

- ii. **Non release of enhanced ACA of 7 BSUP projects at Madhyamgram, Khardah, Bhadreswar, Kulti, Kamarhati, Panihati and Pujali in West Bengal - reg**

9.4 The Committee was informed that additional ACA of Rs. 1141.03 lakhs for 7 BSUP projects (Madhyamgram, Khardah, Bhadreswar, Kulti, Kamarhati, Panihati and Pujali) in West Bengal was sent to the Deptt of Expenditure for release of revised DU cost as per approval of the 118th CSMC meeting. These projects were sanctioned with an artificially restricted DU cost of Rs. 80,000/- earlier in the 8th, 9th, 10th and 11th CSMC meetings held during 2006-07. In the 87th CSMC meeting, the CSMC directed the appraisal agencies to carry out and appraise all such proposals under BSUP which were sanctioned in the initial years where sanctioned cost per DU was artificially restricted to Rs. 80,000/-. Subsequently 21st October 2011, the CSMC in 118th meeting considered and approved the revision of the above 7 BSUP projects of Govt. of West Bengal for sanction of supplementary proposals thereby revising DU cost ranging from Rs. 95030/- to Rs. 1,09,406/-. The CSMC approved Rs. 1561.84 lakhs as additional ACA for 7 BSUP projects. The recommendation for proportionate enhanced ACA of Rs. 1141.03 lakhs for 7 projects was subsequently made on 21st December 2011. However, the DoE did not release increased cost of DUs in case of the 7 BSUP projects in West Bengal. Subsequently in respect of Panihati, the project was curtailed in 142nd CSMC meeting, resulting reduction in Central Share.

9.5 The Committee deliberated on the issue and opined that this is only a correction of error and does not involve revision of DPRs. The ULBs should not be deprived of the ACA as per eligibility and extant guidelines of the BSUP projects in the State.

9.6 The Committee approved and recommended release of enhanced Central ACA of Rs. 1190.89 lakhs (excluding Panihati project) as per Annexure-VIII.

- iii. **Proposal for release of 3rd & final installment
BSUP scheme for the town of Dankuni (ph. I), Hooghly**

9.7 The TPIMA report was analysed by HUDCO and it was explained that the quality of construction as reported by TPIMA is satisfactory. The State representative informed that work on all sanctioned DUs will be completed. He further informed that Rs. 20,000 per DU as additional support is sanctioned by the Govt. of West Bengal for the ongoing projects. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 77% of the Central and State share

released has been utilized. The Committee also directed State to furnish project-wise deletion of non-starter DUs in all BSUP and IHSDP projects within two weeks so that ACA drawn by the State is adjusted against the ongoing projects. The State representative was also directed to send a site visit report of the project so as to ascertain progress achieved. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

9.8 The Committee approved and recommended release of 3rd & final installment of ACA for the above BSUP project as per the details at Annexure-IX.

- iv. **Proposal for release of 4th installment
Integrated Development of Slums under BSUP scheme of JNNURM for the town of North Dum Dum (Ph. III), 24 Paraganas (North)**

9.9 The TPIMA report was analysed by HUDCO and it was explained that the quality of construction as reported by TPIMA is satisfactory. The State representative informed that the work on 1817 DUs is complete and for remaining DUs work has already been started. It was further informed that there will not be any surrender of DUs in this project. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 83% of the Central and State share released has been utilized. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

9.10 The Committee approved and recommended release of 4th installment of ACA for the above BSUP project as per the details at Annexure-X.

10 Uttar Pradesh

Proposal for curtailment/revision of DPRs

- i. **BSUP project at Kidwai Nagar Distt. Meerut (160 DUs)**
- ii. **Integrated development of Nawada, NAT Basti including in situ development & relocation – BSUP project at Varanasi (144 DUs)**
- iii. **BSUP project at Allahabad (345 DUs)**
- iv. **BSUP project at Lucknow (179 DUs)**

10.1 The State representative proposed revision/curtailment of above BSUP projects. The projects were appraised by HUDCO and BMTPC. The Committee was informed that the above BSUP projects have been curtailed by the State Agency due to various reasons like land dispute, site conditions, family dispute, self-construction by beneficiaries etc. The State to furnish SLMC approval for the proposed revision and list of final beneficiaries. The State was also requested that detailed component wise cost sheet and layout plan with revised / curtailed details may be furnished so that the same are annexed to the original DPRs for record purpose.

10.2 Secretary (HUPA) enquired about the physical status of the projects now proposed for curtailment/revision and status of allotment of completed DUs. Appreciating the efforts made on curtailment of non-starter DUs by the Government of Uttar Pradesh in the recent past, the Committee felt that other State Governments must take review of each project and project surrender of DUs immediately. The State representative informed that regular monitoring is being undertaken and MoA with ULBs are being signed so that the projects now curtailed must be completed with all infrastructures within Mission period. It was further informed that the proposal for providing additional financial assistance due to cost escalation in the projects is in active consideration by the State Government.

The details of the project-wise costing is as under:

Rs. in lakhs

Sl. No	Name of the town	Original				Revision				Net Result	
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA
1	Lucknow (346 DUs to 181 Dus)	53rd CSMC - 03/02/2009	346	1,932.74	894.79	155th CSMC - 17.06.2014	181	1010.92	468.02	165	426.77
2	Allahabad - (411 Dus to 345 Dus)	53rd CSMC - 03/02/2009	411	1,915.46	886.79	155th CSMC - 17.06.2014	345	1191.93	551.82	66	334.97
3	BSUP project at Kidwai Nagar Meerut	110 th csmc 30.5.2011	225	959.51	479.76	155th CSMC - 17.06.2014	160	628.23	314.12	65	165.64
4	Integrated development of Newada NAT Basti Varanasi	32 nd 27.2.2008	192	569.22	260.42	155th CSMC - 17.06.2014	144	349.47	161.79	48	98.63
		Total		5,376.93	2521.76			3180.55	1495.75		1026.01

10.3 The Committee discussed and approved the curtailment in the projects and directed that the work on all the above projects may be completed within extended Mission period before 31st March 2015.

10.4 The Committee approved curtailment in BSUP project as per details as per Annexure-XI and directed that any excess Central ACA drawn be refunded/adjusted with applicable rate of interest as per provision of GFRs. It was further advised that the SLSC approval for revision of the project be furnished at the earliest.

11 Proposal for Cancellation/deletion of all non-started DUs in BSUP and IHSDP projects

11.1 The Joint Secretary & Mission Director (JNNURM & RAY) informed that there are still a large number of non-starter DUs under BSUP and IHSDP projects under JNNURM. In order to take stock of the situation of large number of non-starter DUs, State representative of Andhra Pradesh, Maharashtra, Jharkhand, Kerala, Madhya Pradesh and West Bengal gave status of non-starter DUs in the State. The State-wise discussion held is summarised hereunder:

7/28

- i. **Andhra Pradesh** : The State representative handed over letters dt. 16.6.2014 as per details below giving surrender of DUs in BSUP/IHSDP projects:

Project Name	No of DUs sanctioned	No of DU started	No of DU proposed for dropping
Slum Rehabilitation Housing and Civil Infrastructure in 6 slums (7968 DUs) Visakhapatnam	7968	6971	997
Slum Rehabilitation Housing and Civil Infrastructure in 22 slums (7352 DUs) Visakhapatnam	7352	7232	120
Rehabilitation of flood victims housing, Vijaywada	15000	13760	1240
DPR for providing G+3 Housing and BSUP in slums located in Circle 1 area of VMC, Vijayawada	6752	832	5920
Housing & Infrastructure facility for 3200 housing units in 100 blocks for the poor at Gollapudi, Jakkampudidi, Vijayawada	3200	2688	512
Housing & Infrastructure facility for 3200 housing units in 100 blocks for the poor opp Alankar Industries at Jakkampudidi, Vijayawada	3200	1024	2176
Revision in sanctioned DPR 3120 houses under IHSDP Ph. II at Yetimogga, Kakinada	3120	1308	1812
Revision in sanctioned DPR 888 houses at Jaggamagari Peta h. II Samarlakota	888	0	888
Revision for construction of 480 houses in Sangareddy town of Medak	480	456	24
Revised BSUP project for construction of 23239 at Ranga Reddy Distt Ph. I by GHMC Hyderabad under 49000 DUs BSUP project	23239	21594	1645
Total	71199	55865	15334

It was directed that the revised cost sheets, layout plans etc. be provided to the appraisal agency HUDCO/BMTPC in respect of above projects so that the revised Central ACA is worked out and refunded/adjusted against other projects immediately. The State representative assured that the same will be provided to the appraisal agencies soon.

- ii. **Maharashtra**: In the absence of State representative, no discussion held.
- iii. **Jharkhand**: The State representative informed that review of all the projects has been done. However, due to State Assembly elections due in the later part of the year, ULBs are reluctant to propose surrender of DUs at this stage. The CSMC did not agree to the plea made by the State and directed that final figure on the non-starter DUs be made available within

two weeks, failing which, all non-starter DUs as per IPoMS data available will suo-moto cancelled.

- iv. **Kerala:** The State representative informed that the report on non-starter DUs will be sent within next two weeks time.
- v. **Madhya Pradesh:** The State representative informed that State is reviewing all projects and a report on non-starter DUs which cannot be completed in the Mission period will be submitted shortly.
- vi. **West Bengal:** The State representative informed that there are non-starter DUs and KMDA, the designated authority for BSUP & IHSDP projects is in process of reviewing all non-starter DUs and a report to this effect will be submitted shortly.

11.2 Concluding the review of non-starter DUs, the Committee directed all States to furnish updated status of all non-starter DUs after realistic assessment of whether work has actually started and can be completed by 31st March 2015 in 3 weeks. Non-starter DUs as per the uploaded IPoMS data will be taken up for cancellation in the next CSMC meeting scheduled on 15th July 2014.

12. Proposal for need of TPIMA report for claiming subsequent installments

12.1 The Committee was informed that in the State Govt. of Assam has informed that they are unable to submit TPIMA report to the Ministry as the same has not been given to them by the Central TPIMA WAPCOS. It has been enquired whether TPIMA report is mandatory while claiming the 2nd and final installment for IHSDP project or the State's satisfaction letter shall suffice.

12.2 The Committee deliberated on the issue and opined that in case of non-availability of TPIMA, quality certification from the SLNA be made available duly counter signed by the competent authority so that the quality of construction as well as physical progress achieved is available for taking appropriate decision by the CSMC/CSC. It was, however, directed that the State Govt. of Assam may furnish the Utilisation Certificate and made a presentation before the CSMC/CSC for the project where TPIMA is not available so that appropriate decision is taken by the Committee.

13 GENERAL OBSERVATIONS

13.1 The Committee directed the Mission Directorate to recommend release of ACA to IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2015**. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central
ACA as per approval;
State to take action on the observations of the
Committee].

14. The meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS IN THE 155th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 17.6.2014

1. Ms. Anita Agnihotri, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi
4. Ms. Aika Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
5. Shri Angna Ram, DS (IFO), M/oHUPA, Nirman Bhavan, New Delhi
6. Shri Dinesh Kumar, Local Self Govt. Deptt., 2103, Secretariat, Jaipur, Rajasthan
7. Shri U. Venkatramaiah, Executive Director, APUFIDC, AC Guards, Hyderabad, Andhra Pradesh
8. Ms. Mona Khandhar, Secretary & Commissioner(Housing), UD & UHD, 14/7, Sardar Bhavan, Sector-10, Gandhinagar, Gujarat
9. Shri Himadri Ray, Chief Engineer, BSUP, KMDA, Unnaganan Bhavan, Salt Lake, Kolkatta-700 091 West Bengal
10. Shri Ashim Paul, Team Leader PMU, KMDA, Unnagan Bhavan, Salt Lake, Kolkata- 700 091 West Bengal
11. Shri Karthi Keyan. S, Programme Officer, Kudumbashree, TRIDA Complea, Medical College PO, Trivandrum, Kerala
12. Shri Dinesh Sharma, Addl. Mission Director, SUDA- Haryana, ULB Deptt. Sco. No. 20, Sec-7 C, Chandigarh, Haryana
13. Shri D.R. Yadav, Chief Engineer, Municipal Corp. Faridabad, Municipal Corporation Head Office, Faridabad, Haryana
14. Shri Anil Mehta, Executive Engineer, Municipal Corporation Faridabad, Head Office, Faridabad, Haryana
15. Shri Dineshan K.P., Municipal Secretary Payyannur Municipal, Municipal Office Payyanur, Kerala
16. Shri Rajan M.V., Executive Engineer, Thrissur Corporation, Kerala, Corporation Office, Thrissur, Kerala
17. Shri Anil S. Chauhan, SUDA- UP, P.O. Suda, Navchetna Kendre, Ashok Marg, Lucknow, Uttar Pradesh
18. Dr. Anil K. Singh, Jt. Director, P.O. Suda, Navchetna Kendre, Ashok Marg, Lucknow, Uttar Pradesh
19. Shri Rajan Kumar, Urban Deve, Deptt. UDD, Ranchi, Jharkhand
20. Shri D.C. Mishra, Joint Secretary, Govt. of Jharkhand, UDD, Ranchi, Jharkhand
21. Shri Naresh Kumar, DGM (P), HUDCO, IHC, Lodhi Road, New Delhi
22. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd., IHC, Lodhi Road, New Delhi
23. Shri Bhavin Patel, SLNA, Ahmedabad, Gujarat
24. Shri Avdesh Mathur, Jaipur Development Authority, Jaipur, Rajasthan
25. Ms. Anjana Panda, Dy. Secy., H&UD Deptt., Govt. of Odisha, Bhubaneswar
26. Shri Ved Prakash Verma, S.E. (Housing), Jaipur Development Authority(JDA), Jaipur, Rajasthan
27. Shri C.N. Jha, Dy. Chief (S&PO), BMTPC, IHC, Lodhi Road, New Delhi
28. Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
29. Shri Avinesh Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
30. Shri J. Tripathy, FA & JS, M/o HUPA, Nirman Bhavan, New Delhi
31. Shri D.K. Soni, Nagar Nigam Jabalpur, Madhya Pradesh
32. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
33. Shri Ateesh Singh, DFS, Jeevan Deep, Parliament Street, New Delhi
34. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
35. Smt. Shobhana Pramod, Under Secretary (I&M), MoHUPA, New Delhi
36. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
37. Shri W. Jeremy, AO (JnNURM), MoHUPA, New Delhi.

Details of Non Starter Dwelling Units

As on 30.6.2024

State Name	No. of Projects			No. of Sanction DU's			No. of Non-Starter DU's		
	BSUP	IHSDP	Total	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Andhra Pradesh	4	2	6	28152	7176	35,328	9912	672	10,584
Assam		15	15		7719	7,719		4698	4,698
Bihar	3	12	15	3328	7374	10,702	2848	2770	5,618
Chandigarh (UT)	2		2	15712		15,712	8032		8,032
Chhattisgarh	4	9	13	4576	10340	14,916	3024	2844	5,868
Dadra & Nagar Haveli		1	1		144	144		64	64
Daman & DIU		1	1		16	16		2	2
Delhi	3		3	13400		13,400	3480		3,480
Gujarat	2	3	5	6040	2244	8,284	1064	672	1,736
Haryana	1	6	7	1280	4007	5,287	352	588	940
Himanchal Pradesh	1		1	384		384	32		32
J&K	3	10	13	5830	3295	9,125	5200	1168	6,368
Jharkhand	7	10	17	10018	11544	21,562	7501	5789	13,290
Karnataka	8	1	9	22592	1800	24,392	1371	12	1,383
Kerala	7	48	55	23577	23681	47,258	4859	6438	11,297
Madhya Pradesh	8	27	35	17741	16478	34,219	8667	5428	14,095
Maharashtra	40	99	139	106304	89211	1,95,515	32054	48311	80,365
Meghalaya	1	1	2	168	240	408	120	56	176
Orissa	4	24	28	2243	8975	11,218	653	2333	2,986
Pondicherry (UT)	2	1	3	2796	432	3,228	1638	216	1,854
Punjab	2	2	4	6160	3938	10,098	1650	1853	3,503
Rajasthan	2	32	34	8259	23025	31,284	4549	6556	11,105
Sikkim	1		1	202		202	70		70
Tamil Nadu	3	3	6	30049	1751	31,800	9051	595	9,646
Telangana	1	1	2	23239	480	23,719	1645	24	1,669
Uttar Pradesh	10	37	47	4673	13263	17,936	1683	4908	6,591
Uttarakhand	4	16	20	692	4128	4,820	394	1448	1,842
West Bengal	56	37	93	83429	23152	1,06,581	35756	3933	39,689
Grand Total	179	398	577	420844	264413	685257	145605	101378	246983



सत्यमेव जयते

**Jawahar Lal Nehru
National Urban Renewal Mission**

जवाहर लाल नेहरू राष्ट्रीय शहरी नवीकरण मिशन



State	:	राज्य	:
City / Town	:	शहर	:
Project Name	:	परियोजना का नाम	:
Sub Component	:	उप घटक	:
Number of Dwelling Units	:	कुल घर इकाइयों	:
Number of Beneficiaries	:	लाभार्थियों की संख्या	:
Project Cost	:	परियोजना लागत	:
Gov Share	:	भारत सरकार अंशदान	:
State Share	:	राज्य सरकार अंशदान	:
Project Start Date	:	परियोजना प्रारंभ तिथि	:
Project Completion date	:	परियोजना समापन तिथि	:



सत्यमेव जयते

Rajiv Awas Yojana

राजीव आवास योजना



राजीव
आवास
योजना
RAJIV AWAS YOJANA

State	:	राज्य	:
City / Town	:	शहर	:
Project Name	:	परियोजना का नाम	:
Slums Covered	:	शाभिल मलिन बस्तियां	:
Number of Dwelling Units	:	कुल घर इकाइयाँ	:
Number of Beneficiaries	:	लाभार्थियों की संख्या	:
Project Cost	:	परियोजना लागत	:
Gov Share	:	भारत सरकार अंशदान	:
State Share	:	राज्य सरकार अंशदान	:
Project Start Date	:	परियोजना प्रारंभ तिथि	:
Project Completion date	:	परियोजना समापन तिथि	:

STATE/NODAL AGENCY,

CERTIFICATE FOR FINANCIAL CLOSURE OF PROJECTS SANCTIONED UNDER
IHSDP

- Name of Project/ Town :
- Project Cost approved by GOI :
- Tendered cost of Housing /Infrastructure :
- Estimated escalation of Housing/Infrastructure:

It is hereby undertaken that the additional amount of expenditure involved due to cost escalation will be made available to the implementing agency by the State Govt. and ULB's own resources with the objective of completion of all the components as approved in the DPR and the desired outcome of the project made available to the beneficiaries.

Signed by SLNA

.....

15/28

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of A/C/A	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	GUJARAT	Surat (DPR-IX)	Detail Project Report For "Construction Of Housing Under A Redevelopment Scheme At Karamnagar Vesah, Surat"	2375.70	1018.46	974.11	254.62	560.15	814.77	814.77	100%	974.11	974.11	100%	203.69	20%
TOTAL FOR GUJARAT																

(In Lakh)



M. Prasad
A/C/A (5)
16/28

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final installment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
Kerala	32145163D1731	Thiruvananthapuram	BSUP at Thiruvananthapuram, Phase-IV (13691D15), Kerala.	3955.20	3117.68	837.52	779.42	779.42	1558.84	1252.00	80%	419.00	350.00	8%	1558.84	50%
TOTAL FOR KERALA																



M. S. S. / A. S. S.
8/2/11

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	KERALA	Kochi	BSUP program for Kochi, Kerala	2661.24	1330.62	1330.62	332.66	332.66	332.66	997.98	783.53	79%	997.97	709.53	71%	332.64	25%
TOTAL FOR KERALA					1330.62		332.66	332.66	332.66	997.98						332.64	



1. Measure
As per
(Signature)
18/28

(in Lakhs)

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 1st & 2nd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
Madhya Pradesh	2539186418527	Jabalpur	Slum Rehabilitation of Basor Mohalla, Choultry, Mainla, Balda Kori ka Dafa Suda Bahu Ward, Jabalpur Madhya Pradesh	2671.90	1268.00	1403.90	317.00	317.00	634.00	619.89	98%	634.00	619.89	98%	634.00	50%
TOTAL FOR MADHYA PRADESH					1268.00		317.00	317.00	634.00						634.00	

M. S. S. S. S.
19/28

ANNEXURE 61 to the Minutes of the
155th CSMC meeting held on 17.6.2014

Reimbursement of DPR Preparation Charges

(4% fund – Open Bidding process)

(Rs in lacs)

S. No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	DPR prep. charges *
		Number	Date			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Mehakar Distt. Buldhana	127th	28.3.2012	5219.65	40.00	40.000
						40.000

20/28

A	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the local Central share approved
								1st Instalment	2nd Instalment	Central Share Released							
	Rajasthan	08121891102688	Jaipur	BSUP project on Relocation of 14 Slums Under JDA for Jaipur.	8750.30	4247.72	4502.58	1061.93	2336.25	3398.18	2973.07	87%	3520.51	3080.16	88%	849.54	20%
TOTAL FOR RAJASTHAN																	



Handwritten signature
21/28

Detailed cost analysis of 6 BUSP projects where enhanced Central Share is pending.

Sl. No.	Name of the Project	CSMC	No. of DUs	Per unit DU cost (Rs.)	ORIGINAL					REVISED				
					Total DU cost	Total Infra Cost	Total Project Cost	Central Share	Revised Cost of DU (Rs.)	Total DU cost	Total Infra Cost	Total Project Cost	Central Share	Diff in ACA
1	Kardah	8th	1246	80000	996.80	292.11	1288.91	629.49	109406	1363.20	292.11	1655.31	812.69	183.20
2	Madhyamgram	8th	1253	80000	1002.40	1083.47	2085.87	1001.93	109406	1370.86	1083.47	2454.33	1186.17	184.24
3	Bhadreswar	8th	4110	80000	3288.00	2356.32	5644.32	2565.69	95030	3905.73	2356.32	6262.05	2874.56	308.87
4	Kulti	8th	1024	80000	819.20	735.93	1555.13	724.81	98918	1012.92	735.93	1748.85	821.67	96.86
5	Kamarhati	9th	1738	80000	1390.40	1337.424	2727.82	1358.97	109406	1901.48	1337.424	3238.90	1614.51	255.54
6	Pujali	11th	1103	80000	882.40	500.61	1383.01	684.01	109406	1206.75	500.61	1707.36	846.19	162.18
	Total				8379.2	6305.864	14685.064	6964.9	631572	10760.93	6305.864	17066.7977	8155.79	1190.89

22/25

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A																
West Bengal	1917252703415	Kolkata (Dankuni)	BSUP Scheme for the Town of Dankuni (Phase-I) Hooghly, Kolkata, West Bengal	7631.01	3815.51	3815.50	953.88	953.88	1907.76	1477.779	77%	2312.48	1791.281	77%	1907.75	50%
TOTAL FOR WEST BENGAL					3815.51		953.88	953.88	1907.76						1907.75	



M. M. M. M. M. M.
23/28

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th & final instalment of A/Cs	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
WEST BENGAL	1917252703413	Kolkata (Dum Dum-North)	Integrated Development of Slums under BSUP Scheme of JNNULM for Town of North Dum Dum (Phase-III), 24-Paraganal(North), West Bengal	9054.77	4527.40	4527.37	1131.85	1131.85	1131.85	3395.55	2810.21	31%	3413.36	2824.95	83%	1131.85	25%
TOTAL FOR WEST BENGAL					4527.40		1131.85	1131.85	1131.85	3395.55						1131.85	

Mrs. Ananya P. (CA) 24/28

to the minutes of 155th meeting of CSMC (BSUP) dated 17.06.2014
(Rs. in lakhs)

Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share 25% of
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Meerut	Revision in Sanctioned DPR-BSUP project at Kirti Nagar (225 DUs to 160 DUs), Meerut, U.P.	463.68	231.84	231.84	57.96
A							
In-situ construction of 160 Dwelling Units @ Rs 289800/- lakhs per DU for single storied houses. The carpet area of DU is 26.15 sqm with 1 Living Room, 1 Bed Room, 1 Kitchen and Separate Bath & WC.							
B							
Infrastructure							
1. Roads & Pathways				112.34	56.17	56.17	14.04
2. Storm water drains				29.01	14.51	14.51	3.63
3. Sewerage				23.20	11.60	11.60	2.90
Sub Total (B)				164.55	82.28	82.28	20.57
Project Cost (A+B)				628.23	314.12	314.12	78.53
C							
Add @ 2%				12.56	0.00	12.56	0.00
IFC & DPR preparation charges @ 1.5%				15.71	0.00	15.71	0.00
Conting. Charges @ 12.5%				82.06	0.00	82.06	0.00
Sub Total C				110.33	0.00	110.33	0.00
Project Cost (A+B+C)				738.56	314.12	424.45	78.53
Total							
				269800.00			



 (Rs. in lakhs)

25/28

Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Uttar Pradesh	Varanasi	Revision in Sanctioned DPR-BSUP project at , Newada, NAT BASTI, (192 DUs to 144 DUs) Varnasi, U.P	205.14	102.57	102.57	25.64
A							
Construction of 144 Dwelling Units single storied (in-situ) @ Rs 14246/- lakhs per DU. The carpet area of DU is 25.26 sqmt with 2 rooms, kitchen, W.C. and bathroom							
Sub Total (A)				205.14	102.57	102.57	25.64
B							
Infrastructure							
1. Community Facilities (Jeevanood center, Kiosks, Shop)				38.31	19.16	19.16	4.79
2. Roads and Pavements				4.78	2.39	2.39	0.60
3. Storm water drains				2.60	1.30	1.30	0.33
4. Sewerage				13.62	6.81	6.81	1.70
5. Water Supply				9.88	4.94	4.94	1.24
6. Electrical Electrification				13.78	6.89	6.89	1.72
7. Rain water Harvesting				6.06	3.03	3.03	0.75
Sub Total (B)				80.03	44.52	44.52	11.12
Project Cost (A+B)				294.17	147.09	147.09	36.76
Add 10% Cost Index on SOR				29.42	14.71	14.71	3.68
Sub Total (A+B+C)				323.59	161.79	161.79	40.44
C							
Cost of technical consulting services @ 2%				6.47	0.00	6.47	0.00
D							
Cost of technical consulting services @ 2%				9.71	0.00	9.71	0.00
Etc. @ 3% of construction cost				9.71	0.00	9.71	0.00
Cost of contingencies @ 3% of construction cost				25.89	0.00	25.89	0.00
Sub Total (D)				40.31	0.00	40.31	0.00
Project Cost (A+B+C+D)				349.47	161.79	187.65	40.44

Complete
(Pankaj Gupta)
By Chief, BSMC

17/6/14
16/6/14

16/6/14
16/6/14

16/6/14
16/6/14

Form No. 10/2014 dated 17.09.2014

(1) Name of the State	(2) Name of the city/ District	(3) (Rs in lacs)	(4) BSUP Project Name / Components	(5) Total Project Cost	(6) Central Share	(7) State Share	(8) 25 % of Central Share
U.P.	Aligarhbad (345 Dues) - Revised	600.10	Revision in Sanctioned DPR - BSUP project at Aligarhbad - 1411 Dues to 345 Dues, Dist. Lucknow, UP	600.10	300.05	300.05	75.01
A				In-situ redevelopment - construction of 345 Dues (Model-1 - 255 Dues @ Rs 1,74,000/-, Model-2 - 85 dues @ Rs. 1,73,500/- and Model-3 35 Dues @ Rs. 1,74,200/- per DU), ground floor with carpet area 25-70 sqmt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female (Joint name of the household).			
Sub Total (A)				600.10	300.05	300.05	75.01
B				1. Water Supply 2. Sewerage 3. Storm Water Drain 4. Roads & Pathways 5. Street Lighting 6. Common area like staircase & Corridor			
Sub Total (B)				450.99	225.50	225.50	56.37
Sub Total (A+B)				1051.09	525.54	525.54	131.39
C				1. Rental Accommodation Cost (5% of A+B)			
Sub Total (A+B+C)				1103.64	551.82	551.82	137.95
D				1. A.O.A.E @4% 2. DPR Prep. Charges & E.C @4%			
Sub Total (C)				44.15	0.00	44.15	0.00
Sub Total (C+D)				88.29	0.00	88.29	0.00
Total Project Cost (A+B+C)				1191.93	551.82	551.82	137.95

Sanctioned by the Government


 District Engineer
 Aligarh
 20/6/14
 (for sanction)

City Commissioner / Chief Engineer / Secretary of the State

Project Name: 181 DUS, District 17, 05/2014
 Name of the State District
 Lucknow (181 DUS)
 Revised

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Name of the State District	(Rs In Lacs)	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	26 % of Central Share	
		Revision in Sanctioned DPR - BSUP project at Lucknow - (346 DUS to 181 DUS) : Dist. Lucknow, UP	352.95	176.47	176.47	44.12	
		In-situ redevelopment - construction of 181 DUS (Model-1 - 179 DUS @ Rs.1,95,000/- and Model-2 - 02 DUS @ Rs.1,94,900/- per DUS) ground floor with carpet area 26.30 sqmt and 25.50 sqmt, respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household					
A							
		1. Community center	352.95	176.47	176.47	44.12	
		2. Livelyhood center	39.18	19.59	19.59	4.90	
		3. Road	43.58	21.79	21.79	5.45	
		4. Storm water & KC Drain	203.64	101.82	101.82	25.48	
		5. Water Supply System	135.84	67.92	67.92	16.98	
		6. Sewerage System	26.91	13.46	13.46	3.36	
		7. Community Park	99.07	49.54	49.54	12.39	
		8. Street Lightng	12.56	6.28	6.28	1.57	
		9. Rain Water harvesting	20.26	10.13	10.13	2.53	
			2.05	1.03	1.03	0.25	
		Sub Total (A)	583.09	291.55	291.55	72.89	
		Sub Total (B)	936.04	468.02	468.02	117.00	
		Sub Total (A+B)	37.44	0.00	37.44	0.00	
		1. AOS& @4%	37.44	0.00	37.44	0.00	
		2. DRP Prpp Charges A/E/C @4%	74.88	0.00	74.88	0.00	
		Total Project Cost (A+B+C)	1010.92	498.02	542.90	117.00	
		B					
		1. AOS& @4%	37.44	0.00	37.44	0.00	
		2. DRP Prpp Charges A/E/C @4%	74.88	0.00	74.88	0.00	
		Sub Total (C)	112.32	0.00	112.32	0.00	
		C					
		1. AOS& @4%	37.44	0.00	37.44	0.00	
		2. DRP Prpp Charges A/E/C @4%	74.88	0.00	74.88	0.00	
		Sub Total (C)	112.32	0.00	112.32	0.00	
		Total Project Cost (A+B+C)	1010.92	498.02	542.90	117.00	

181 DUS
 Lucknow
 05/2014

[Handwritten signatures and initials]
 06/11/14
 06/20/14

Project Officer (Preparation)

Offr. Commissioner / Chief Engineer / Secretary of the State