

REGISTERED POST/BY HAND

No. N-11026/1/2015/BSUP/HFA-II (FTS 14116)  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
HFA Directorate  
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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 5<sup>th</sup> November, 2015

OFFICE MEMORANDUM

**Subject:-** Minutes of the 168<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27<sup>th</sup> October 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 168<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27<sup>th</sup> October 2015 with the Secretary (HUPA) in the Chair to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Vinod Gupta)

Under Secretary to the Govt. of India  
Tel.:- 011-23061519, Fax 23063029

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and**

**Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat. Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011,	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

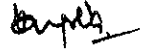
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

**Copy to:**

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C ), Ministry of HUPA
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. DG, NBO, Ministry of HUPA.
8. Director (HFA-I), HFA Directorate, Ministry of HUPA
9. DS(HFA-II/HFA-III), HFA Directorate, Ministry of HUPA
10. DS (HFA-IV/HFA-V), HFA Directorate, MoHUPA
11. Additional Economic Adviser, NBO, Ministry of HUPA
- ✓ 12. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
13. AO (JNNURM), Ministry of HUPA
14. Guard Folder, JNNURM\
15. MIS Division, NIC – with a request to upload on the website.
16. Team Leader, PMU, HFA Directorate, MoHUPA.

**Copy to:-**

- i. The Chairman & Managing Director, Housing & Urban Development Corp. "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
- ii. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003



(Vinod Gupta)

Under Secretary to the Govt. of India  
Tel.:- 011-23061519, Fax 23063029

MINUTES OF THE 168<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 27<sup>th</sup> October 2015

The 168<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held on 27<sup>th</sup> October at 2.30 p.m. in Nirman Bhawan, New Delhi with the Secretary, Ministry of Housing and Urban Poverty Alleviation in the Chair. The list of participants is at **Annexure-I**. Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC and informed that the CSMC is examining UCs submitted by State/UTs for release of next installments in the projects under JNNURM. It was further stated that all the ongoing projects sanctioned upto 31<sup>st</sup> March, 2012 need to be fully completed within the extended period i.e. by 31.3.2017. Following directions were reiterated:

- i. **States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA. Any unadjusted excess ACA needs to be refunded to Government of India with interest at applicable rate.**
- ii. **States should not make any adjustment of excess ACA lying with them on their own without specific sanction of CSMC/CSC. Mission Directorate shall ensure that the installments sanctioned in the CSMC/CSC meetings are either adjusted against excess unutilized ACA lying with the concerned State/UT or released expeditiously.**
- iii. **States are requested to send project completion certificates expeditiously for the completed projects.**

2. CSMC considered the following proposals as per agenda and as based on presentations made by the State Government officials/representatives. The Minutes are recorded in alphabetical order of the names of the States and not in the order of discussions/consideration in the meeting.

3. The Minutes of the 167<sup>th</sup> CSMC meeting held on 17.9.2015 were confirmed.

4. **Maharashtra**

4.1 **Proposal for 2<sup>nd</sup> Installment of ACA for BSUP scheme for the town of Bezonbagah II and Lumbini Nagar slum, Nagpur**

4.1.1 The overall progress reported is 81%. Out of 255 sanctioned DUs (after curtailment/reinstatement), 163 DUs have been completed & occupied and 92 DUs are in progress. HUDCO has analyzed TPIMA report and has reported that overall quality of construction reported is satisfactory but infrastructure work has not been started. The State Govt representative informed that this being an in-situ project, work on infrastructure will be taken up once construction work of DUs is completed.

4.1.2 The Committee approved and recommended release of 2<sup>nd</sup> installment of Rs. 175.70 lakh as per Annexure-II The ACA will be adjusted against excess ACA available with the State Govt. due to curtailment of DUs.

4.2 **Proposal for 3<sup>rd</sup> & final Installment of ACA for BSUP scheme for the town of Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar, Nagpur,**

4.2.1 The financial progress reported is 100%. Out of 850 sanctioned DUs, 655 DUs have been completed & occupied and 195 DUs are in progress. HUDCO has analyzed TPIMA report and has reported that overall quality of construction reported is satisfactory but work on infrastructure has yet not started. The State Govt representative informed that this being an in-situ project, work on infrastructure will be taken up once construction work of DUs is completed. He further assured that the project will be completed in next three months. The Committee took note that the 3 pro-poor reform certificates in respect of above project have been received.

The Chairperson enquired about the policy on tenurial rights of the State Government for the beneficiaries of the scheme. The State representative informed that the a Cooperative Society of the beneficiaries will be formed in each project and land will be allotted to the society where every individual beneficiary will have tenurial right of their dwelling unit. The maintenance of the infrastructure created under the scheme will also be looked after by the respective society.

4.2.2 The Committee approved and recommended release of 3<sup>rd</sup> and final installment of Rs. 1065.42 lakh as per Annexure-III The ACA will be adjusted against excess ACA available with the State Govt. due to curtailment of DUs.

4.3 **Proposal for restoration of 269 canceled DUs in 2 BSUP projects in Nagpur and reinstatement of IHSDP project at Washim Ph.II.**

4.3.1 The Committee was informed that the State Govt. has proposed reinstatement of 169 DUs in Sanjay Nagar project and of 100 DUs in Pandhrabodi project in Nagpur respectively at a new location at Sewa Nagar which is within the same municipal area of Nagpur. The reason advanced by the State Government representative is that a few slum-dwellers are reluctant in taking up DUs in these in-situ projects as they have constructed their own pakka/semi pakka houses of larger foot area at the project sites. The State Govt., therefore, proposed to construct 269 DUs at the relocated site at Sewa Nagar for new beneficiaries. The Committee deliberated on the issue and decided that identifying new beneficiaries at the new location in a sanctioned project cannot be allowed in the extended period of JNNURM because the extension was only applicable to projects sanctioned upto 31.3.2012. In the case of reinstatement of cancelled Washim Ph. II project, the Committee suggested that the State Govt. may take up the project under the Pradhan Mantri Awas Yojana-HFA (Urban) Mission.

4.3.2 After deliberation, the Committee did not agree to approve the proposal for reinstatement of cancelled DUs in 2 BSUP projects at Sanjay Nagar and Pandhrabodi.

5 West Bengal

5.1 Proposal for 2<sup>nd</sup> Installment of ACA for BSUP scheme for the town of Ultadanga (KIT)

5.1.1 The overall financial progress reported is 100%. Out of 320 sanctioned DUs (after curtailment/reinstatement), 220 DUs have been completed and 100 DUs are in progress. HUDCO has analyzed TPIMA report and has reported that TPIMA has pointed out serious lapses on quality issues. In response, the State representative informed that rectification work is being undertaken and an undertaking to this effect has been furnished along with UC. The Committee, however, decided that a compliance report on rectification of the short-comings as pointed out by TPIMA may be furnished immediately. HUDCO will also undertake a site inspection based on the compliance report so as to verify rectification work so executed at the project. HUDCO's report/comments may be examined and decision on release of ACA be obtained in file.

5.1.2 The Committee approved and recommended release of 2<sup>nd</sup> installment of Rs. 14.11 lakh as per Annexure-IV on receipt of compliance report from State Govt and Site Inspection report from HUDCO. The ACA will be adjusted against excess ACA available with the State Govt. due to curtailment of DUs.

5.2 Proposal for 3<sup>rd</sup> & final Installment of ACA for BSUP scheme for Maheshtala (PH. IV) for 1184 DUs, Kolkata.

5.2.1 In this project, the financial progress reported is 95%. Out of 400 sanctioned DUs (after curtailment of 784 DUs), 208 DUs have been completed and 192 DUs are in progress. HUDCO has analyzed TPIMA report and has reported that overall quality of construction reported is satisfactory. The Committee took note that the 3 pro-poor reform certificates in respect of above project have been received.

5.2.2 The Committee approved and recommended release of 3<sup>rd</sup> and final installment of Rs. 204.18 lakh as per Annexure-V The ACA will be adjusted against excess ACA available with the State Govt. due to curtailment of DUs.

6 GENERAL OBSERVATIONS

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State Governments/appraisal agencies to take action on the observations of the Committee].

7. The meeting ended with a vote of thanks to the Chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 168<sup>th</sup> MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 27.10.2015

1. Dr. Nandita Chatterjee, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Ms. Jhanjha Tripathi, JS&FA, MoHUPA, New Delhi
3. Shri Sanjeev Kumar, Jt. Secy & Mission Director, MoHUPA
4. Shri R.S.Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Angna Ram, DS, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri S.C. Jana, DS (HFA III), M/o HUPA, Nirman Bhavan, New Delhi
7. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, Nirman Bhavan, New Delhi
8. Shri S.K. Valiathan, DS(HFA-IV) M/o HUPA, Nirman Bhavan, New Delhi
9. Shri S.B.Sinha, Director, M/o HUPA, Nirman Bhavan, New Delhi
10. Shri Rahul Mahna, US(HFA-IV), M/o HUPA, Nirman Bhavan, New Delhi
11. Shri Vinod Gupta, Under Secretary, HFA-III, HFA Directorate, MoHUPA, New Delhi
12. Shri Nugendra, SO(HFA-III), M/o HUPA, Nirman Bhavan, New Delhi
13. Shri Rajiv Jha, SO(HFA II), M/o HUPA, Nirman Bhavan, New Delhi
14. Dr. Archana, IAS, Secy. KMDA, Kolkata, West Bengal
15. Shri Soumen Paul, PMU, KMDA, Kolkata, West Bengal
16. Shri A.K. Patel, Project Specialist, Affordable Housing Mission- UD & UHD, G/o Gujarat, Gujarat Housing Board, Ahmedabad
17. Ms. Alpana Mitra, Rajkot Municipal Corporation, G/o Gujarat, Rajkot
18. Shri Bhavin Patel, S.D.O., SLNA Gujarat, UD& UHD, Ahmedabad
19. Shri Y. Jaya Priyadarshini, Niti Aayog, Sansad Marg, New Delhi
20. Shri M.P. Goswami, OSD(P), SUDA, Chhattisgarh Raipur, G/o Chhattisgarh, Raipur
21. Shri Shrawan Hardikar, Commissioner, Nagpur Municipal Corp., Nagpur, Maharashtra
22. Shri Balaraju N.P., Technical Director, KSDB Housing Deptt., Bangaluru, Karnataka
23. Shri N.P. Sheth, Ex. Engg, SLNA, MHADA, Mumbai
24. Shri Sannachaitaiah, T.D.-I, KSDB, Bangalore, Karnataka
25. Dr. N.K. Prasad, Welfare Commissioner, DGLW Office, O/o DGLW, Jaisalmer House, Mansingh Road, New Delhi
26. Shri H.P. Nagpure, S.R.A.Nagpur, Civil Line, G/o Maharashtra, Nagpur
27. Shri Siddharatha, Com CGHB, RPR
28. Shri CG Suprasanna, Directorate of Municipal Admn., 10<sup>th</sup> Floor, Vishweshwara Tower, Dr. Ambedkar Road, Bangaluru, Karnataka
29. Shri Gautam Banerjee, M/o HUPA, R.No. 115-G- Wing, Nirman Bhavan, New Delhi
30. Ms. Radha Roy, DGM(Projects), HUDCO,IHC, Lodhi Road, New Delhi
31. Ms. Vineeta Rani, AGM( Project), HUDCO, IHC, Lodhi Road, New Delhi-110 002
32. Dr. Shailesh Kr. Agrawal, ED BMTPC, Lodhi Road New Delhi
33. Smt. Usha P Mahavir, HUDCO, New Delhi.
34. Ms Radha Roy, DGM(P), HUDCO, New Delhi
35. Shri Arvind Kumar, Dy. Chief, MIS, M/o HUPA, Nirman Bhavan, New Delhi
36. Shri Pankaj Gupta, Dy Chief, BMTPC, Lodhi Road New Delhi
37. Shri C.N. Jha, Dy. Chief, BMTPC, India Habitat Centre, Lodhi Road, New Delhi.
38. Shri Praveen Suri, S. Analyst (BMTPC), HFA-II, HFA Directorate, MoHUPA, New Delhi
39. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.
40. Shri Rakesh Shrivastava, Engineer, SNPIIPR, M/o HUPA, R No 115-G-Wing, Nirman Bhavan, New Delhi
41. Shri Khatibullah Shekh, SNPUPR, R.No. 115-G- Wing, Nirman Bhavan, New Delhi
42. Shri Anjana, Madhavan, PMU, M/o HUPA, R.No. 115-G- Wing, Nirman Bhavan, New Delhi
43. Shri Krupal Bhavsar, PMU, M/o HUPA, R.No. 115-G- Wing, Nirman Bhavan, New Delhi

ANNEXURE - A  
to the minutes of 168th CSMC (BSUP) dated 27-10-2015

				(₹ in Lakh)											
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved/ recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	MAHARASHTR A	27093250B4751	Nagpur	BSUP scheme for construction of 376 DUs in 2 slum namely Bezonbagh II (Gautam Nagar) and Lumbini Nagar Slum at Nagpur, Maharashtra	2,806.47	1,232.53	1573.94	493.01	352.15	71%	516.99	465.66	60%	* 175.70	14%
<b>TOTAL FOR MAHARASHTRA (1 PROJECT)</b>					<b>1,232.53</b>		<b>493.01</b>						<b>175.70</b>		

\* Deduction of ACA of Rs. 396.64 lakh for housing along with proportionate infrastructure for 121 non-Starter Dwelling units reported by the State in CSMC.

Handwritten signature  
17/10/15

ANNEXURE-  
to the minutes of 168th CSMC (BSUP) dated 27-10-2015

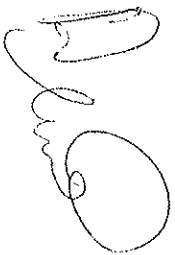
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share Released so far			Amount of Central Share Utilized	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
MAHARASHTRA	27093250B4752	Nagpur	BSUP scheme for construction of 850 DUs in 3 slum namely Sravasthi Nagar, Santay Nagar and Sewadali Nagar at Nagpur, Maharashtra	5,078.97	2,230.56	2,848.41	892.22	272.92	1,165.14	1165.14	100%	1383.30	1383.30	100%	1,065.42	48%
TOTAL FOR MAHARASHTRA (1 PROJECT)					2,230.56		892.22	272.92	1,165.14						1,065.42	

*(Signature)*  
MCMC  
A.P. (C)

ANNEXURE - 11  
to the minutes of 168th CSMC (BSUP) dated 27-10-2015

		Total Project Cost										Total Central Share Approved										Total State Share Approved (including Beneficiary & other expenses)										Central Share Released										Amount of Central Share utilized										% of Utilisation										Amount of State Share Released (including Beneficiary & other expenses)										Amount of State Share Utilized (including Beneficiary & other expenses)										% of utilisation										Amount Approved/ recommended for release as 2nd instalment of ACA										% of amount recommended to the total Central share approved									
A	WEST BENGAL	19172527B4970	Kolkata (Ulhadanga)	BSUP Scheme for the town of Ulhadanga, under Improvement Trust (KIT) for 1000 DUs, West Bengal.	4,705.84	2,352.92	2352.92	588.23	588.23	100%	616.89	616.89	100%	14.11	1%																																																																																																
	<b>TOTAL FOR WEST BENGAL (1 PROJECT)</b>					<b>2,352.92</b>		<b>588.23</b>							<b>14.11</b>																																																																																																

\* Deduction of ACA of Rs. 1599.99 lakh for housing along with proportionate infrastructure for 680 non-Starter Dwelling units reported by the State in CSMC.



15/10/2015  
A. K. Saha

ANNEXURE- V  
to the minutes of 168th CSMC (BSUP) dated 27-10-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share Released so far			Amount of Central Share Utilized	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A WEST BENGAL	19172527JB6528	Kolkata (Maheshtrala)	Revised BSUP Project for Maheshtrala Municipality (Phase-IV) for 1184 DUs, Kolkata, West Bengal	6,231.49	3,021.92	3,209.57	755.56	61.18	816.74	778.19	95%	679.03	646.99	95%	* 204.18	7%
<b>TOTAL FOR WEST BENGAL (1 PROJECT)</b>					<b>3,021.92</b>		<b>755.56</b>	<b>61.18</b>	<b>816.74</b>						<b>204.18</b>	

\* Deduction of ACA of Rs. 2001.00 lakh for housing along with proportionate infrastructure for 784 non-Starter Dwelling units reported by the State in CSMC.

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27/10/15