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No.N-11028/1/2008/IHSDP/JNNURM -Vol. VI  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

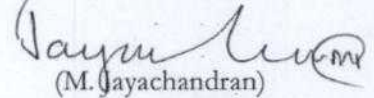
Room No. 201 G Wing  
New Delhi, dated 19<sup>th</sup> March, 2008

### OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 34<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 14<sup>th</sup> March, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agency (i.e. HUDCO) is requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

  
(M. Jayachandran)

Deputy Director (BSUP)  
Telephone No. +91-11-23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

**Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.**

**Copy to the concerned officer in respect of projects considered in the meeting:-**

1. Shri Gautam Das, Chief Engineer, ME Directorate, Government of West Bengal, Bikash Bhavan, Salt Lake, Kolkata - 700 091

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
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The Secretary, Municipal Administration Department, Government of Andhara Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretarait, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhatishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Project Building, P.O. Dhurwa, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001



The Principal Secretary to Government UD Department, Government of Karnatka Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala Medical College (P.O.), Thiruvananthapuram-10.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001
The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSG Department, Government of Rajasthan Romm No. 29, Main Building, Secretariat, Jaipur

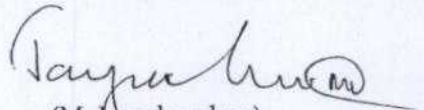


The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009
The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Bapu Bhawan, Lucknow – 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow – 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.
The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064
The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101

The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220
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Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. OSD (JNNURM), Ministry of HUPA.
6. Director (Administration), Ministry of HUPA
7. DS(JNNURM), Ministry of HUPA
8. US(JNNURM), Ministry of HUPA
9. DD(JPC), NBO, Ministry of HUPA
10. DD(Data & MIS), NBO, Ministry of HUPA
11. SO (IHSDP), Ministry of HUPA
12. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
13. The CMD, HPL, Jangpura, New Delhi-110014
14. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
15. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
16. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
17. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

  
(M. Jayachandran)  
Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM



**MINUTES OF THE 34<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)**

**Nirman Bhawan, New Delhi, 14<sup>th</sup> March, 2008**

The 34<sup>th</sup> meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme (IHSDP) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 14<sup>th</sup> March, 2008. List of participants is at **Annexure – I**.

2. Joint Secretary (JNNURM) welcomed the participants. He requested the States/ULBs to concentrate on implementation of already approved projects. Emphasis should also be given for capacity building activities. The Ministry of HUPA had released fund to the State Government for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Mission Director & JS (JNNURM) asked the State/ULB to present one page abstract on the status of implementation of projects & reforms and furnish QPRs before presenting the project proposal in future meetings of CSC.

3.1 Chairman, CSC and Secretary (HUPA) emphasised the need to provide clean environment and vector free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a slum pocket being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.

3.2. Chairman, CSC also reiterated that proposals for release of 2<sup>nd</sup> instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay

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on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.3. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8<sup>th</sup> August, 2007 from Secretary (HUPA) to Chief Secretaries. **Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets. Not only the targets have to be met but it should be ensured that the houses and infrastructure constructed meet the requisite parameters of quality. He drew attention of the States/ULBs towards quality assurance and the importance of third party inspection and monitoring of projects (TPIM). The Ministry would give necessary assistance to the States for TPIM.**

3.4. Chairman further pointed out that **special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor:** (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.5. Chairman, CSC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood



centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
- **Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor.** A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and



recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.

- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
  - The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
  - The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
  - Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
  - A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
  - Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
  - Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
  - Road-side plantations with tree guards are advisable.
5. Chairman, CSC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their

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approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 3 new projects were put up in the agenda:-

Name of the State	Number of projects
Daman & Diu	1
West Bengal	2
<b>Total</b>	<b>3</b>

Brief details of the agenda are at **Annexure-II**. The chairman, CSC requested the representatives of the State Government to give an account of the following:-

- (i) *Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2<sup>nd</sup> instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure, etc.;*
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals; and
- (iii) Design of colony layout and house layout proposed.

7. Representative of the State Government of West Bengal made a presentation on 2 projects. The Committee advised that

- In the informal sector market adequate provision of water and facility for washing may be provided.
- In the future projects, the agency may adopt model community centre design.

The State/ULB has indicated that in the informal market adequate provision of water/facility for washing would be provided out of ULB's own share. Balance cost will be borne by the State Government. **Abstracts of the approved projects are at Statements I & II of Annexure-III.**

8. The project proposal from Daman & Diu was deferred.

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9. Concluding the meeting, the Chairman of CSC and Secretary (HUPA) once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

10. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 34<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE CSC) HELD UNDER THE CHAIRMANSHIP OF  
SECRETARY (HUPA) ON 14.3.2008

1. Dr. Harjit S. Anand, Secretary ..... in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
3. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
4. Shri Vivek Nangia, Deputy Secretary, Ministry of HUPA
5. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
6. Shri J.A. Vaidyanathan, Under Secretary, Ministry of HUPA
7. Shri Umraw Singh, Deputy Director, Ministry of HUPA
8. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
9. Shri S.K. Mahajan, S&JJ Department, Municipal Corporation of Delhi
10. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
11. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
12. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
13. Shri Gautam Das, Chief Engineer, ME Directorate, Government of West Bengal,  
Bikash Bhavan, Salt Lake, Kolkata – 700 091
14. Shri Kousik Das, Additional Chief Engineer, ME Directorate, Government of West  
Bengal, Kolkata
15. Shri Partha Pratim Ghosh, Assistant Engineer, ME Directorate, Government of West  
Bengal.
16. Shri S.K. Das, Executive Engineer, JNNURM Cell, H&UD Department, Government  
of Orissa, Bhubaneswar



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

*Rs. in Crores*

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st/2 <sup>nd</sup> Install - (50% of Central Share)	Comments	P S N
A.	Daman town, Daman & Diu	IHSDP Scheme for the town of Daman town, Daman & Diu	0.40	0.28	0.12	0.14	<ul style="list-style-type: none"> <li>The proposal is yet to be approved by the Nodal agency.</li> <li>Elected local body is in existence.</li> <li>MoA for reform has to be signed.</li> <li>List of Beneficiaries has not been furnished.</li> <li>Cost escalation, contingency and department charges are not included in the cost estimate.</li> <li>The Built up area is 26.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof.</li> <li>Land ownership by the Beneficiaries.</li> <li>7 point charter has been addressed in the DPR.</li> <li>16 new DUs (G+1) in-situ have been proposed.</li> <li>Housing and Infrastructure facilities ratio is 46.59 : 53.41.</li> <li>Estimates are based on SOR of R&amp;B Dept-</li> </ul>	1 1 1



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

*Rs. in Crores*

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments	Page No.
A.	Siliguri Town (Phase-II) District- Darjeeling, West Bengal	IHSDP Scheme for the town of Siliguri Town (Phase-II) District- Darjeeling, West Bengal	19.99	14.06	5.93	7.03	<ul style="list-style-type: none"> <li>• SLCC has approved the project, but minutes of the meeting is awaited.</li> <li>• Elected local body is in existence.</li> <li>• <b>One project for this town of Rs. 39.15 crore has already been approved.</b></li> <li>• MoA for reform between Govt. of West Bengal and Municipality has been signed.</li> <li>• Livelihood survey has been carried out by the agency.</li> <li>• List of Beneficiaries has not been submitted.</li> <li>• The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room, WC and varandah.</li> <li>• 1206 new DUs (In-situ) for 29 slums have been proposed.</li> <li>• Land ownership is with Beneficiaries.</li> <li>• 7 point charter has been addressed in the DPR.</li> <li>• Housing and Infrastructure facilities ratio is</li> </ul>	1 to 13

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							<ul style="list-style-type: none"> <li>60.32 ; 39.68.</li> <li>Estimates are based on PWD SOR, 2007 except for digester for which current market rate is adopted.</li> <li>The duration of project is 1 year.</li> </ul>	
B.	Krishnanagar town (Phase-I) District-Nadia, West Bengal	IHSDP Scheme for the town of Krishnanagar town (Phase-I) District-Nadia, West Bengal	12.80	9.22	3.58	4.61	<ul style="list-style-type: none"> <li>SLCC has approved the project.</li> <li>Elected local body is in existence.</li> <li>MoA for reform between Govt. of West Bengal and Municipality has been signed.</li> <li>Livelihood survey has been carried out by the agency.</li> <li>The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room, WC and varandah.</li> <li>640 new DUs (In-situ) for 40 slums have been proposed.</li> <li>Land ownership is with Beneficiaries.</li> <li>7 point charter has been addressed.</li> <li>Housing and Infrastructure facilities ratio is 50.00 ; 50.00.</li> <li>Estimates are based on PWD SOR, 2007 except for hedge boundary and street light.</li> <li>The duration of project is 1 year.</li> </ul>	14 to 29
	<b>Total</b>		<b>32.79</b>	<b>23.28</b>	<b>9.51</b>	<b>11.64</b>		

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	West Bengal	Siliguri, Ph-II	IHSDP Scheme for the town of Siliguri, Ph-II, West Bengal.				
STATEMENT-II							
Details of State Share				(Rs in lacs)			
1)	State share			1206.00	771.84	434.16	385.92
2)	ULB contribution			88.52	70.82	17.70	35.41
3)	Beneficiaries Share			211.50	169.20	42.30	84.60
	<b>Total State Share</b>			168.68	134.94	33.74	67.47
	<b>Per DU Finance</b>			31.10	24.88	6.22	12.44
				17.22	13.78	3.44	6.89
1)	Central Share			5.47	4.38	1.09	2.19
2)	State share			125.00	100.00	25.00	50.00
3)	ULB share			86.92	69.54	17.38	34.77
4)	Beneficiaries Contribution			5.23	4.18	1.05	2.09
	<b>Total</b>			48.60	38.88	9.72	19.44
				5.00	4.00	1.00	2.00
				793.24	634.59	158.65	317.30
				1999.24	1406.43	592.81	703.22
				<b>Total for West Bengal (2 projects)</b>	<b>2328.02</b>	<b>951.21</b>	<b>1164.01</b>

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