

REGISTERED POST/BY HAND

No.N-11028/1/2012/IHSDP/JNNURM-Vol. II (FTS-5119)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate


Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 22nd February, 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 119th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 119th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001.
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

**MINUTES OF THE 119th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)**

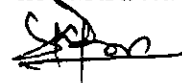
Nirman Bhawan, New Delhi, 9th February 2012

The 119th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 9th February 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after February 2012 and State must submit their plan of likely expenditure by February 2012 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure

1/55




works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:



I Haryana

Proposal for 2nd installment

1 IHSDP scheme for the town of Jagadhri Distt. Yamuna Nagar, Haryana.

II Himachal Pradesh

Proposal for 2nd installment

IHSDP scheme for the town of Parwanoo.

III Kerala

Proposal for release of balance 50% of 2nd installments

4 IHSDP projects – 1 each at Changanassery (Ph.I), Kasargode, Shoranur and Taliparamba.

IV Maharashtra

Proposal for 2nd installments

6 IHSDP Projects – (i) Implementation of IHSDP at Wardha, Distt. Wardha (ii) Tasgaon Distt Sangli (iii) DPR for Implementation of IHSDP at Mahide (Ph.II), Distt. Malegaon (iv) DPR for Implementation of IHSDP at Mahide (Ph.III), Distt. Malegaon (v) Implementation of IHSDP at Khapa, Maharashtra (vi) 1 IHSDP Project at Jamner, Distt. Jalgaon (1238DUs).

V Rajasthan

Proposal for 2nd installment

Implementation of IHSDP scheme (976 DUs) at Sawai Madhopur.

Table Agenda


VI Odisha

Proposal for 2nd installment

1 IHSDP project – IHSDP scheme for the town of Bhawanipatna.

Brief details of the agenda are at Annexure-II.

3/55



6. Haryana

6.1 The representative of the State Govt. of Haryana made a presentation on the following:

Proposal for 2nd installment

1 IHSDP scheme for the town of Jagadhri Distt. Yamuna Nagar, Haryana.

6.2 The HUDCO, appraising agency, reviewed the TPIMA report. The Committee observed that 104 DUs are yet to be started and infrastructure work needs to be expedited. The Physical progress is 74% & 53% respectively. The quality of the project has been reported by TPIMA as good. SLNA comments were not given in the TPIMA report. SLNA representative informed that the progress is at advance stage and project shall be completed as per sanctioned DPR. He further informed that the beneficiaries have already been identified. It was informed that about 80 numbers of houses are in dilapidated conditions in the slum area (i.e. Lajpat Nagar Harijan Basti, Mishra Colony etc.) and State representative requested that Committee may consider allowing them to construct houses by replacing old beneficiaries within this project.

6.2.1 The Committee while accepting the request of the State Government allowed replacing 80 beneficiaries with the condition that these houses should be within municipal limits of Yamuna Nagar. The Committee also directed SLNA to release necessary funds to the ULB enabling them to complete infrastructure work at the earliest.

6.2.2 The Committee further advised SLNA to ensure the compliances of observations of TPIMA and mandatory test requirement in the interest of project quality and its timely completion. The Committee noted that the overall quality of construction has been reported by TPIMA as good but there is need to monitor quality of the project. Therefore, there is need to improve quality management in accordance with the contract agreement. Work for complete DUs sanctioned needs to be taken up on priority. Social Infrastructure work is far behind of schedule and there appears to be substantial cost and time over run in the project. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest.

S.P.M.

4/55

6.2.3 The Committee also advised that the Utilisation Certificate needs to be countersigned by the Competent Authority. Accordingly, Utilisation Certificate duly countersigned by the Principal Secretary may be furnished immediately.

6.2.4 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that all necessary steps to ensure qualitative & structural safety have been ensured and also assured that cost overrun will be borne by the State Govt./ULB

6.3 After detailed discussions, the Committee approved the proposal for release of 2nd installment of ACA for 1 IHSDP scheme for the town of Jagadhri Distt. Yamuna Nagar, Haryana.

Details of the approval are at Annexure-III.

(Action: JNNURM Directorate to recommend release for IHSDP project as per para 6.3;

State to take action on the decision/ observations of the Committee).

7 Himachal Pradesh

7.1 The representative of the Government of Himachal Pradesh made a presentation on the following project proposal:

Proposal for 2nd installment
IHSDP scheme for the town of Parwanoo.

7.2 The Committee took note of the following observations made by the appraisal agency, BMTPC on the project based on TPIM report.

- In Housing, 112 DU's are non- started out of 192 DU's. In Infrastructure work, only water supply & retaining wall work has started and rest of the infrastructure work is yet to start.
- As per TPIMA report, 7 day strength of concrete cube was found to be far below the required strength. There is urgent need of Rebound hammer test to ensure proper strength of concrete structure.
- There is saving of Rs. 55.17 lakhs in the project as compared to sanctioned project cost.

5/55



- As per the Financial Closure Statement, tender cost is less than the sanctioned cost.

7.3 The State representative informed that the bio-metric identification of beneficiaries is still going on and it will be over within 1-2 months.

7.4 In view of the observations, CSC advised the State to rectify the issues raised by TPIM agency and also the difference of amount in their report. The CSC deferred the release of 2nd installment of ACA for above IHSDP project.

7.5 After detailed discussions, the Committee deferred the proposal and requested the State to submit clarification on the issues raised by TPIMA.

(State to take action on the decision/ observations of the Committee).

8. Kerala

8.1 The representative of the State Government of Kerala made a presentation seeking approval of following projects:

Proposal for release of balance 50% of 2nd installments
4 IHSDP projects – 1 each at Changanassery (Ph.I), Kasargode, Shoranur and Taliparamba.

8.2 The Committee noted that the proposal for release of 2nd installment of ACA was considered in the 78th CSC meeting held on 5th March 2010. In the absence of TPIMA report and list of beneficiaries, the Committee decided to recommend release only 50% of 2nd installment. It was informed that earlier 50% of the 2nd instalment was released for these projects subject to the condition that the State should submit TPIMA report alongwith comments of SLNA for all the projects. The State should put the list of beneficiaries on website within a month and complete the bio metric identification early.

8.2.1 The SLNA representative informed that the TPIMA reports are already submitted, uploading of beneficiary list is in process and bio metric identification of the beneficiaries has been entrusted to Govt. agency.

6/55

SPM

8.2.2 The HUDCO, appraisal agency, presented TPIMA review report for these towns and it was informed that some of the DUs are yet to be started and infrastructure work is far behind schedule in case of Changanassery and Kasargode. The quality of the project has been reported by TPIMA as satisfactory.

8.2.3 The Committee advised SLNA to ensure the compliances of observations of TPIMA and mandatory test requirement in the interest of project quality and its timely completion. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is need to monitor quality of the project. Therefore, there is need to improve quality management in accordance with the contract agreement. The physical progress of work is slow & work for complete DUs sanctioned needs to be taken up on priority. Infrastructure work is far behind of schedule and there appears to be substantial cost and time over run in all the projects. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along with the infrastructure work at the earliest.

8.2.4 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that all necessary steps to ensure qualitative & structural safety have been taken and also assured that cost overrun will be borne by the State Govt./ULB.

8.3 After detailed discussions, the Committee approved the proposal for release of balance 50% of 2nd installments for 4 IHSDP projects – 1 each at Changanassery (Ph.I), Kasargode, Shoranur and Taliparamba.

Details of the approval are at Annexure IV (A to D).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 8.3;

State to take action on the decision/ observations of the Committee).

S.P.M.

7/59

9 Maharashtra

9.1 The representative of the Government of Maharashtra made a presentation on the following project proposals:

Proposal for 2nd installments

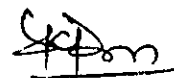
6 IHSDP Projects – (i) Implementation of IHSDP at Wardha, Distt. Wardha (ii) Tasgaon Distt Sangli (iii) DPR for Implementation of IHSDP at Mahide (Ph.II), Distt. Malegaon (iv) DPR for Implementation of IHSDP at Mahide (Ph.III), Distt. Malegaon (v) Implementation of IHSDP at Khapa, Maharashtra (vi) 1 IHSDP Project at Jamner, Distt. Jalgaon (1238DUs).

9.2 The HUDCO, appraising agency, analysed the TPIMA Report. The Committee observed that the DUs are yet to be started and infrastructure work is far behind schedule. The issues related to soil bearing capacity, separate bank account for project, ELSR for combined capacity for Malegaon three phases project and non started units were also informed to the Committee.

9.2.1 The representative of SLNA informed that combined capacity of ELSR is constructed to keep cost under control and better water supply management, soil bearing capacity is tested and found OK. The non started units shall be taken up as the issue of encroachment/non availability of land is being taken up by the State Govt. at the highest level. The qualitative issues raised by the TPIMA agency have been taken up on priority and rectification has been done.

9.2.2 The Committee took note of the following observations for 1 IHSDP Project at Jamner, Distt. Jalgaon (1238DUs):

- Overall quality of construction and workmanship is good.
- Material testing was done by implementing agency & they have their own quality check system.
- Overall Physical progress of the project is 47%. This comprises of 88.8% Housing & 5.55% Infrastructure progress. The Infrastructure progress is very slow & need to be expedited for the completion of the project.
- Out of 1238 DU's, 138 DU's are non- started.



9.2.3 Representative of the State informed that physical progress of infrastructure works is 25% and this progress has been achieved after the visit of TPIM agency.

9.2.4 The Committee also noted that there is a proportionate short release of State Share of Rs. 207.80 lakhs in Mahide (Ph.II) Distt. Malegaon, and Rs. 207.80 lakhs in and Mahide (Ph.III) Distt. Malegaon projects.

9.2.5 The representative of the State informed that the State share has already been released and a copy of the same will be submitted soon.

9.2.6 The Committee advised SLNA to ensure the compliances of observations of TPIMA and mandatory test requirement in the interest of project quality and its timely completion. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is need to monitor quality of the project. Therefore, there is need to improve quality management in accordance with the contract agreement. The physical progress of work is slow & work for all the DUs sanctioned needs to be taken up on priority. Infrastructure work is far behind of schedule and there appears to be substantial cost and time over run in all the projects. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest.

9.2.7 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

9.2.8 The Committee also took note of the reform status and it was reported that the Government has already initiated steps for implementation of reforms at the ULB level.

9.2.9 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that all necessary steps to ensure qualitative & structural safety have been ensured and also assured that cost overrun will be borne by the State Govt./ULB.



9.3 After detailed discussions, the Committee approved the proposal for release of 2nd installment of ACA for 6 IHSDP Projects – (i) Implementation of IHSDP at Wardha, Distt. Wardha (ii) Tasgaon Distt Sangli (iii) DPR for Implementation of IHSDP at Mahide (Ph.II), Distt. Malegaon (iv) DPR for Implementation of IHSDP at Mahide (Ph.III), Distt. Malegaon (v) Implementation of IHSDP at Khapa, Maharashtra (vi) 1 IHSDP Project at Jamner, Distt. Jalgaon (1238DUs) of Maharashtra and recommended Central ACA.

Details of the approved components are at Annexure-V (A to F)

(Action: JNNURM Directorate to recommend release as per para 9.3.

State to take action on the decision/ observations of the Committee).

10 Rajasthan

10.1 The representative of the Government of Rajasthan made a presentation on the following project proposal:

Proposal for 2nd installment

Implementation of IHSDP scheme (976 DUs) at Sawai Madhopur.

10.2 The appraisal agency, HUDCO analysed the TPIMA report. The Committee noted that 454 DUs are yet to be started and infrastructure work needs to be expedited. The Physical progress is 50% & 79% respectively. The quality of the project has been reported by TPIMA as satisfactory. SLNA representative informed that the progress is at advance stage and project shall be completed as per sanctioned DPR. The compliance on TPIMA report has also been forwarded. The remaining units and balance infrastructure work is being taken up on priority and overall quality of the project is satisfactory.

10.2.1 The Committee advised SLNA to ensure the compliances of observations of TPIMA and mandatory test requirement in the interest of project quality and its timely completion. The Committee noted that the overall quality of construction has been reported by TPIMA as good but there is need to monitor quality of the project. Therefore, there is need to improve quality management in accordance with the contract agreement.

10/85



Work for all the DUs sanctioned needs to be taken up on priority. Social Infrastructure work is far behind of schedule and there appears to be substantial cost and time over run in the project. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along with the infrastructure work at the earliest.

10.2.2 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee. The Committee also directed State representative that Utilisation Certificate should invariably be countersigned by the Head of the ULB/SLNA before submission to the JNNURM Directorate.

10.2.3 The Committee took a serious view for non submission of reform status by the ULB. The Committee directed that the State/ULB must take appropriate steps in order to implement 3 Pro-poor reforms and the upto-date status be communicated at the earliest.

10.2.4 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that all necessary steps to ensure qualitative & structural safety have been ensured and also assured that cost overrun will be borne by the State Govt./ULB. The State representative submitted that all notifications/instructions of State Govt. regarding 3 Pro-poor reforms are binding on ULB.

10.3 After detailed discussions, the Committee approved the proposal for release of 2nd installment of ACA for 1 IHSDP Project of Implementation of IHSDP scheme (976 DUs) at Sawai Madhopur.

Details of the approval are at Annexure-VI

(Action: JNNURM Directorate to recommend release as per para 10.3.

State to take action on the decision/ observations of the Committee).

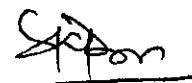


Table Agenda

11. Odisha

11.1 The representative of the Government of Odisha made a presentation on the following project proposal:

Proposal for 2nd installment

1. IHSDP project – IHSDP scheme for the town of Bhawanipatna.

11.2 The BMTPC has reviewed the TPIM report and informed the committee as below:

- Overall quality of construction and workmanship is good.
- Physical progress is around 68%.
- Material testing has been reported done by executing agency & test certificates are also available.
- Inspection has been done by representatives of SLNA.

11.3 The Committee also noted that there is a short release of Rs. 1.64 lakhs in the proportionate State share. The SLNA has also not furnished Original Utilisation Certificate.

11.4 The State Representative informed that the original UC will be submitted soon and the proportionate State Share has already been released.

11.5 The Committee directed that SLNA shall ensure that release of its shortfall is made good before the ACA is released to the Implementing Agencies by the State Government. The Committee further advised that SLNA shall address all the issues pointed out by the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

11.6 In view of the assurance of the State confirming sufficient physical progress and satisfactory quality of the projects and redressal of TPIMA comments, CSC approved the above IHSDP project for release of subsequent installment of ACA.



11.7 After detailed discussions, the Committee approved the proposal for release of 2nd installment of ACA for 1 IHSDP scheme for the town of Bhawanipatna. Details of the approval are at Annexure-VII.

(Action: JNNURM Directorate to recommend release as per para 11.7.

State to take action on the decision/ observations of the Committee).

12. The meeting ended with a vote of thanks to the Chair.

13/09


S. J. Patil

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 119th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHS DP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 9.2.2012.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
5. Shri N K Santoshi, Planning Commission, New Delhi
6. Shri A S Parmar, AD, Dept. of Expenditure, MoF, New Delhi
7. Ms Geeta Bharti, Addl Dy. Commissioner cum CEO, DUDA, Yamunanagar, Haryana
8. Shri Vipin Gupta, Distt. Project Officer, DUDA, Yamunanagar, Haryana
9. Shri Dinesh Sharma, Project Officer, SUDA, Haryana
10. Shri Vivek Bharadwaj, CEO, KMDA, Kolkata, West Bengal
11. Shri Palash Gosh, PMU, KMDA, West Bengal
12. Shri Narottam Saha, KMDA, West Bengal
13. Shri Dulal Das, Chairman, Maheshtala Municipality, West Bengal
14. Shri Ranajoy Das, Maheshtala Municipality, West Bengal
15. Shri S K Pattanayak, SAE, Maheshtala Municipality, West Bengal
16. Shri K Mukherjee, A.E., Maheshtala Municipality, West Bengal
17. Dr R N Mukhija, Halisahar Municipality, West Bengal
18. Shri Robin Kumar, Halisahar Municipality, West Bengal
19. Shri Ratan Kr. Ghost, Halisahar Municipality, West Bengal
20. Shri P Mazumder, SAE, Halisahar Municipality, West Bengal
21. Shri Dipendu Sarkar, SAE, Halisahar Municipality, West Bengal
22. Shri Indraneel Bhattacharaya, Barasat Municipality, West Bengal
23. Shri Amit Baran Mahapatra, Acc. & Fin. Coordinator, Barasat Municipality, West Bengal
24. Shri Arun Kumar Bhowmick, CIC (PWD), Barasat Municipality, West Bengal
25. Shri Anindya Beri, Manager, IL&FS, West Bengal
26. Ms Chandan Roy Chowdhra, IL&FS, West Bengal
27. Shri Kausik Das, ME. DTE, Municipal Affairs, Govt. of West Bengal
28. Shri Arjun Singh, Chairman and MLA, Bhatpara Municipality, West Bengal
29. Shri Sudip Datta, MD, Bengal Urban Infrastructure Ltd, West Bengal
30. Shri Somnath Chattapodhyay, MED, MA Deptt, West Bengal
31. Shri Debabrata Mondal, Consultamt, BUDIL, West Bengal
32. Shri Gaur Gopal Saha, BUDIL, West Bengal
33. Shri T C Meena, Director Local Body, Rajasthan
34. Shri Shiv Kumar Soni, RUFIDCO (SLNA), Jaipur, Rajasthan
35. Shri Y Jacobchandy, Project Specialist, LSGD, Trivandrum, Kerala
36. Shri Shiv Kumar, Ex. Engg, Trivandrum Corporation, Kerala
37. Shri Ujval R Chaudhari, Jamner Municipal Council, Maharashtra
38. Shri Ajit Bankar, Dy. Chief Engg, SLNA, MHADA, Maharashtra
39. Shri Satish G Dighe, Chief Officer, Jamner Municipal Council, Maharashtra
40. Shei Hemant Kumar S. Patil, Architect, Jamner Municipal Council, Maharashtra
41. Shri D S Bhasin, Wardha Municipal Council, Maharashtra
42. Shri Pramod Dhoble, JE, Khapa Municipal Council, Maharashtra
43. Shri Arun Gupta, C.E, HIMUDA, Shimla, Himachal Pradesh

14/55



- 44. Ms Anjana Panda, H&UD Deptt, Govt. of Odisha
- 45. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
- 46. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
- 47. Shri Alok Kr Joshi, DGM (P), HUDCO, New Delhi
- 48. Shri Sudeep Das, HUDCO, New Delhi
- 49. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
- 50. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
- 51. Shri William V Jeremey, AO (JnNURM), MoHUPA, New Delhi

1. Mr. ...
 2. Mr. ...
 3. Mr. ...
 4. Mr. ...
 5. Mr. ...
 6. Mr. ...
 7. Mr. ...
 8. Mr. ...
 9. Mr. ...
 10. Mr. ...

55/15

[Handwritten Signature]

1. Mr. ...
 2. Mr. ...
 3. Mr. ...
 4. Mr. ...
 5. Mr. ...
 6. Mr. ...
 7. Mr. ...
 8. Mr. ...
 9. Mr. ...
 10. Mr. ...

Annexure II
to the minutes of 119th CSC dt. 9.2.12

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Swaimadhapur / Rajasthan	Proposal for Sanction of 2nd installment:- Implementation of IHSDP Scheme(976 DUs) at Swai-Madhapur, Rajasthan				4.9629	<ul style="list-style-type: none"> ➤ The project had been approved in 21st CSC meeting held on 29.10,2007. ➤ The total project cost is Rs 13.4817 cr. with the Central Share is Rs 9.9257 Cr. ➤ Total amount for 1st installment of Rs. 4.9629 Cr. have already been released. ➤ 2nd Installment of Rs. 4.9629 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100 %. ➤ 504 in situ have been sanctioned . Tender floated and work order issued for all the Sanctioned DUs. Work started in 350DUs. 200 DUs fully Completed . 32 DUs are completed more than 50%, 92 DUs completed 25-50% and 26 DUs completed up to 25%. ➤ 278 DUs for relocation and 194 for Up-gradation have been sanctioned. Work of relocation and Up-gradation: have been started in 172 DUs out of which 111 have been completed. 	01 to 05

65/91

[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	<ul style="list-style-type: none"> ➤ No. details of 3pro-poor reforms Beneficiaries have been identified. ➤ List of beneficiaries has been published on State Web-site. ➤ Biometric identification of beneficiaries has been done. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO will be placed in CSC. ➤ PMU/ PIUs established and functional; ➤ Data not uploaded on IPOMS: Physical : May 2011 & Financial NIL. 					
B.	<ul style="list-style-type: none"> ➤ The project had been approved in: 59th CSC meeting held on 21.02.2009 ➤ The total project cost is Rs 11.6798 cr. with the Central Share is Rs 8.2222 Cr. ➤ Total amount for 1st Installment of Rs. 4.1111 Cr. have already been released. ➤ 2nd Installment of Rs. 4.111 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 88 %. ➤ 192 have been sanctioned . Tender floated, work order issued & work started in all the Sanctioned DUs.. All the sanctioned DUs are 	4.1111		<p>Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the town of Parwanoo, Himachal Pradesh</p>	Parwanoo/ Himachal Pradesh	06 to 08

55/61

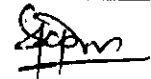


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ completed more than 50%. ➤ Internal earmarking is under Progress. ➤ Earmarking of at least 20-25% of developed land in housing project:- H.P. Apartment Act has been amended to incorporate earmarking 10% developed land in all housing projects for EWS/LIG on dated 26.05.2010. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been published on State Web-site. ➤ Biometric identification of beneficiaries have not yet completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC will be placed in CSC. ➤ PMU/ PIUs established and functional; ➤ Data not uploaded on IPOMS: Physical & Financial : NIL. 	
C:	Wardha/ Maharashtra	Proposal for Sanction of 2nd Installment:- Implementation of IHSDP at Warda Dist. Wardha,	4.7636				<ul style="list-style-type: none"> ➤ The project had been approved in 37th CSC meeting held on 30.07.2008 ➤ The total project cost is Rs 12.5044 cr. with the Central Share is Rs 9.5272 Cr. ➤ Total amount for 1st Installment of Rs. 4.7640 Cr. have already been released. 	

18/55



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

		Maharashtra			<ul style="list-style-type: none"> ➤ 2nd Installment of Rs. 4.7636 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 78 %. ➤ 634 DUs have been sanctioned . Tender floated & work order issued in all the Sanctioned DUs.. Work started 356. 200 DUs are fully completed .100 DUs completed 25-50%and 56 DUs completed Up to 25%. ➤ Internal earmarking is under Progress. ➤ Earmarking of at least 20-25%of developed land in housing project:- provision for earmarking developed land in all housing project(both public & private agencies) for EWS / LIG category with a system of cross subsidization is done. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have been published on State Web-site. ➤ Biometric identification of beneficiaries have not yet completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO . ➤ PMU/ PIUs not established. 	09 to 14
--	--	-------------	--	--	--	----------------

19/59

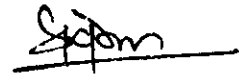
[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

								<p>➤ Data uploaded on IPOMS: Physical & Financial up to November, 2011.</p>	
D.	Tasgaon/ Maharashtra	Proposal for Sanction of 2nd Installment:- Implementation of IHSDP at Tasgaon Dist. Sangh Maharashtra	1.7591					<p>➤ The project had been approved in 20th CSC meeting held on 19.10.2007</p> <p>➤ The total project cost is Rs 4.4173 cr. with the Central Share is Rs 3.5183 Cr.</p> <p>➤ Total amount for 1st Installment of Rs. 1.7592 Cr. have already been released.</p> <p>➤ 2nd Installment of Rs. 1.7591 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share is 90%.</p> <p>➤ 393 DUs have been sanctioned . Work order issued & work Started in all the Sanctioned DUs. 295 DUs completed more than 50%, 85 DUs completed 25-50% and 13 DUs completed Up to 25%.</p> <p>➤ Internal earmarking is under Progress.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing project:- provision for earmarking developed land in all housing project(both public & private agencies) for EWS / LIG category with a system of cross subsidization is done.</p>	15 to 19

20/09



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Jagadhri/Haryana	Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the town of Jagadhri, Distt Yamuna Nagar, Haryana.				9.4016	<ul style="list-style-type: none"> ➤ The project had been approved in 6th CSC meeting held on 28.11.2006. ➤ The total project cost is Rs 26.5206 cr. with the Central Share is Rs 1880.32 Cr. ➤ Total amount for 1st Installment of Rs. 9.4016Cr. have already been released. ➤ 2nd Installment of Rs. 9.4016 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 48 %. ➤ 968 DUs have been sanctioned . Work started in 761 DUs.277 DUs fully Completed and occupied. 143 DUs are completed more than 50%,85 DUs completed 25-50% and 77 DUs completed up to 25%. ➤ Internal Earmarking of fund for Urban Poor is under Progress. ➤ Earmarking of at least 20-25% of developed land in housing project :- Housing Board earmarks 20% Of the lands mostly for EWS and UG. ➤ Beneficiaries have been identified. 	01 to 03

55/22

[Signature]

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDDP)**

(Rs. In Crores)

										<ul style="list-style-type: none"> > List of beneficiaries has been published on State Web-site-NA. > Biometric identification of beneficiaries has not been done. > TPIMA has been instituted. > Quality – TPIM Report to be analysed by HUDCO. > PMU/ PIUs established and functional; > Data not uploaded on IPOMS.
										9.4016
									Total	

23/59

Am

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	Balance 50% of 2nd Installment	Brief Summary
A.	Changanassery/ Kasargode/ Shoranur and Taliparamba Kerala	Proposal for release of balance of 50% of 2 nd installment for 4 IHSDP Projects i.e. Changanassery/ Kasargode/ Shoranur and Taliparamba Kerala				3.18735	<p>➤ These projects have been approved in 78th CSC Meeting held on 05.03.2010 with the conditions :</p> <ol style="list-style-type: none"> 1. the state should submit the TPIM report along with the comment of SLNA for all the projects within 2 Months. 2. State should put up the list of Beneficiaries on the State/ ULB Web site within a month. 3. Complete the biometric identification early. <p>➤ The TPIM report as reported by state, to be analysed by HUDCO will be placed in CSC. Uploading of beneficiary list is in process as reported by the state.</p>

24/59

[Signature]

119th CSC meeting, dated : 09.02.2012 (supple. Agend JJ - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL-SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B.	Malegaon/ Maharashtra	Proposal for Sanction of 2nd Installment:- Detailed Project Report for " Implementation of IHSDP at Mahide (Ph-II), Distt. Malegaon, Maharashtra	9.8083	<ul style="list-style-type: none"> ➤ Biometric identification of the beneficiaries has been entrusted to Govt. Agency as reported by the State. 	<ul style="list-style-type: none"> ➤ The project had been approved in 48th CSC meeting held on 15.01.2009 ➤ The total project cost is Rs 28.6890 cr. with the Central Share is Rs 19.6165 Cr. ➤ Total amount for 1st Installment of Rs. 9.8082 Cr. have already been released. ➤ 2nd Installment of Rs. 9.8083 Cr. recommended for release. ➤ Short release of Rs. 2.0780 Cr. against proportionate State Share. ➤ The Utilisation of Centre Share and state share is 100 %. ➤ 1441 DUs have been sanctioned . Work started in 1248 DUs.1104 DUs are completed more than 50%, 96 DUs completed 25-50% and 48 DUs completed up to 25%. ➤ Internal Earmarking of funds for urban poor is under progress. ➤ Internal earmarking of at list 20-25%of 	0 t 0
----	--------------------------	---	--------	--	--	-------------

25/55

[Signature]

47

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

									<p>developed land in housing projects: Seven sites are reserved for EWS & Dishouseholds. Total 21% area reserved for slum housing in proposed D.P.Plan. Implementation will start in 2011-2012.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been published on State Web-site. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality - TPIM Report to be analysed by HUDCO. ➤ PMU/ PIUs not established. ➤ Data uploaded on IPOMS: Physical & Financial up to Oct.,2011.
C.	Malegaon, Maharashtra	Proposal for Sanction of 2 nd Installment:- Detailed Project Report for "Implementation of IHSDP at Mahide (Ph-III), Distt.						9.6296	<ul style="list-style-type: none"> ➤ The project had been approved in 48th CSC meeting held on 15.01.2009 ➤ The total project cost is Rs 28.2424 cr. with the Central Share is Rs 19.2592 Cr. ➤ Total amount for 1st Installment of Rs. 9.6296Cr. have already been released. ➤ 2nd Installment of Rs. 9.6296 Cr. recommended for release.

26/59

Sd/-

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

	Malegaon, Maharashtra		<p>09 to 15</p> <ul style="list-style-type: none"> ➤ Short release of Rs. 2.0780 Cr. against proportionate State Share. ➤ The Utilisation of Centre Share and state share is 100 %. ➤ 1441 DUs have been sanctioned . Work started in 1344 DUs. 864 DUs are completed more than 50%, 288 DUs completed 25-50% and 192 DUs completed up to 25%. ➤ Internal Earmarking of funds for urban poor is under progress. ➤ Internal earmarking of at list 20-25%of developed land in housing projects: Seven sites are reserved for EWS & Dishouseholds. Total 21% area reserved for slum housing in proposed D.P.Plan. Implementation will start in 2011-2012. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been published on State Web-site. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO will be placed in CSC. ➤ PMU/ PIUs not established. ➤ Data uploaded on IPOMS: Physical &
--	-----------------------	--	--

27/59

[Signature]

45

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

		Financial up to Nov., 2011.						
D.	Khapa/ Maharashtra	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP at Khapa, Maharashtra					0.8824	<ul style="list-style-type: none"> ➤ The project had been approved in 12th CSC meeting held on 21.03.2007 ➤ The total project cost is Rs 2.2060 cr. with the Central Share is Rs 1.7648 Cr. ➤ Total amount for 1st Installment of Rs. 0.8824 Cr. have already been released. ➤ 2nd Installment of Rs. 0.8824 Cr. recommended for release. ➤ The Utilisation of Centre Share is 95% and state share is 100 %. ➤ 176 DUs have been sanctioned . Tender floated, Work order issued & Work started in all the sanctioned DUs. 72 DUS fully completed. 40 DUs are completed more than 50%, 34 DUs completed 25-50% and 30 DUs completed up to 25%. ➤ Internal Earmarking of funds for urban poor is under progress. ➤ Internal earmarking of at list 20-25% of developed land in housing projects: Provision for earmarking developed land in all the housing project (both public &

28/59

[Signature]

HUNDRED NINETEENTH MEETING

(09.02.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

TABLE AGENDA

Rs. in Cr.

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist install. (50% of Central Share) already released	2 nd Installment recomm ended foir release	No. of dwelling units proposed	Page No.
A	Bhawanipatna / Orissa	IHSDP Scheme for the town of Bhawani patna	4.24	2.82	1.42	1.41	1.41	164	01 to 05
		Total	4.24	2.82	1.42	1.41	1.41	164	

30/5/12

Sd/-

Central Sanctioning Committee (CSC)
HUNDERD- NINETEENTH MEETING

(09.02.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA
(Rs.in Cr.)

Sl. No.	Project Title	Project Cost	Central Share	State Share	Ist Installment already released	2nd Installment	Page No.
A.	Jamner/ Maharashtra proposal for 2nd Installment:- Implementation of IHSDP Scheme (13 38 DUs) at Jamner, M.S.	15.6009	12.1044	1.9355	6.0522	6.0522	01 to 07

31/59

[Signature]

85

City/State : Jagadhri/ Haryana

Project : IHS DP Scheme for the town of Jagadhri, Distt. Yamuna Nagar, Haryana

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	6 th CSC/28.11.2006			
2	Total Project Cost	2652.06	Other Expenses (A&OE, IEC & Project Prep):		301.66
3	Central Share	1880.32			
4	State Share	470.08			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	940.16	940.16	940.16	100% 100%
6	State Share	235.04	595.73	284.79	121% 48%
	TOTAL:-	1175.20	1535.89	1224.95	104% 80%
7	Amount Sought (₹)	940.16 Lakh			
8	Recommended release as 2 nd Instalment (₹)	940.16 Lakh			

Physical Progress:

1.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	968	Not Reported
2	Tender Floated		
3	Work Order Issued		
4	Work Started	761	
5	Upto 25% Completed	77	
6	25-50% Completed	85	
7	More than 50% completed	143	
8	Fully Completed	277	
9	Occupied	277	

eform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

SMC Conditions:

--

Other Aspects:

Whether Beneficiaries identified:-	Yes
Whether list of beneficiaries published on the state website :-	NA
Whether Biometric identification of beneficiaries completed :-	NA
Whether TPIMA instituted :-	Yes
Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC.
Whether PMU/PIUs established & functional :-	NA
Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Nil

-02-32/55

STATUS OF 3 PRO-POOR REFORMS

12

Name of the State :- Haryana

Name of the Mission City/Town : Jagadhri

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
	(a) Internal Earmarking of Funds for Urban Poor		Achievements as on Jan.2011					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% \ earmarked	Amount Utilized (Rs. Lacs)	% utilized
			2006-07	951.23	250.13	26.30	207.60	83.00%
			2007-08	925.97	256.32	27.68	230.68	90.00%
			2008-09	1107.63	225.35	20.35	169.01	75.00%
			2009-10	929.10	222.96	24.00	190.25	85.33%
			(b) Constitution of Basic Services to Urban Poor		**Indicate whether separate BSUP fund has been created & functional from when			
2	Basic Services to Urban Poor		Name of the Service (As per MoA)	Milestones/Benchmark to be achieved by march 2012	Status (Achievement)	Gap		
			Housing		78%	22%		
			Water Supply	An amount of Rs 81 lacs spent for water supply in 2009-10 and an amount of Rs 193.56 lacs spent on providing sewerage facility in the year 2009-10 under State Plan.	60%	40%		
			Sanitation		90%	10%		
			Solid Waste Management	Rs. 2300.00 lacs sanctioned	100%	0%		
			Primary Education	Sarv Shiksha Abhiyan implemented	100%	0%		
			Health Care	All IPM are covered under Rashtriya Arogya Nidhi Yojna	100%	0%		
			Social Security (Insurance)	B.S.B. Y scheme implemented				
3	Earmarking of at least 20-25% of developed land in housing projects		Housing Board earmarks 20% of the lands mostly for EWS and LIG.					

[Signature]
Executive Engineer
Municipal Corporation

[Signature]
Additional District Commissioner
Cum Chief Executive Officer
D. U. D. A
YAMUNA NAGAR

[Signature]
Commissioner

Project Director,
State Urban Development
Society, Haryana, Chandigarh

-08-
33/59
[Signature]

City/State : Parwanoo/ Himachal Pradesh

Project Title: IHS DP Scheme for the town of Parwanoo, Distt. Solan, Himachal Pradesh.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59th CSC/21.02.2009				
2	Total Project Cost	1167.98	Other Expenses :-		0.00	
3	Central Share	822.22				
4	State Share	297.76				
5	Beneficiary Share	48.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	411.11	411.11	490.28	88%	88%
7	State Share	148.88	148.88			
	TOTAL:-	559.99	559.99	490.28	88%	88%
7	Amount Sought (₹)	411.11	Lakh			
8	Recommended release as 2 nd Instalment (₹)	411.11	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	192	Not Reported
2	Tender Floated	Yes	
3	Work Order Issued	Yes	
4	Work Started	Yes	
5	Upto 25% Completed	Yes	
6	25-50% Completed	Yes	
7	More than 50% completed	Yes	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Biometric identification of beneficiaries must be completed within 1-2 months. The State should take action to use the multi purpose bio-metric cards for the purpose of tracking various benefits provided by the Central and State Govt. PMUs/PIUs and TPIMA should be established.

Other Aspects:

i.	Whether Beneficiaries identified:-	Finalized
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Not yet Completed
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

34/59
-07-
[Signature]

STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

Name of the Mission City/Town :

Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
		Financial Year	Total ULE Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% Utilized
(a) Internal Earmarking of Funds for Urban Poor		2005-06	13518000	500000	3.69%	520000	104%
		2006-07	17323000	600000	3.46%	630000	105%
		2007-08	19629000	1000000	5.09%	1500000	15%
		2008-09	24580000	1000000	4.06%	900000	90%
		2009-10	39030000	2100000	5.38%	1600000	76.19%
		2010-11	49745000	1000000	2.28%	560000	56%
		2011-12	63210000	1000000	1.58%	1000000	10%
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when				
2 Basic Services to Urban Poor	Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)		
	Housing		-	-	-		
	Water Supply / Water		80%	72%	8%		
	Sanitation		80%	76%	4%		
	Solid Waste Management		80%	60%	20%		
	Primary Education		-	-	-		
	Health Care		-	-	-		
	Social Security (Insurance)		-	-	-		
3 Earmarking of at least 20-25% of developed land in housing projects		H.P. Apartment Act has been amended to incorporate earmarking 10% developed land in all housing projects for EWS/PLI on dt 26.5.2010.					

[Signature]
Executive Officer
Municipal Council
Parwanoo (H.P.)

[Signature]
Executive Engineer
H.P. Housing & Urban Dev. Authority
Division PARWANOO-173 220 (H.P.)

35/59

[Signature]
G.E.O. Cum - Secretary
H. P. Housing & Urban Dev. Authority, Shimla - 171002

Proposal for release of balance 50% of 2nd & final Instalment for 4-IHSDP projects of KERALA

The following projects were placed in the 78th CSC dated 05th March, 2010. CSC approved 2nd instalment however with release 50% of 2nd instalment and balance 50% will release on conditions.

Details are as follows:-

Sl. No	Project Name	Conditions	Compliances	Amt. Pending (₹ In lakhs)
1.	Changanassery	The Committee approved the 4 proposal subject to the condition that the State should submit the TPIM report along with comments of SLNA for all the projects within 2 months. The State should put the list of beneficiaries on the State/ULB website within a month and complete the biometric identification early. <i>The Committee decided to recommend release 50% of the second instalment amount at the moment for these projects. The remaining 50% of second instalment would be release on receipt of TPIM Reports along with SLNA comments and processing the same by Mission Directorate.</i>	<i>TPIM report as reported by State, to be analysed by HUDCO will be placed in CSC.</i>	67.205
2.	Kasargode		<i>II. Uploading of beneficiary list is in process as reported by the State.</i>	25.51
3.	Shoranur		<i>III. Cost escalation will be borne by the ULB as reported by the State.</i>	177.335
4.	Taliparamba		<i>IV. Biometric identification of the beneficiaries has been entrusted to Govt. Agency as reported by the State.</i>	48.685
TOTAL :-				318.735

CSC may take appropriate actions.

-01- 36/59
Lipson

City/State : Wardha/ Maharashtra

Project Title : Implementation of IHSDP at Wardha Dist. Wardha, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	37 th CSC/30.07.2008				
2	Total Project Cost	1250.44	Other Charges (A&OE):-	59.54		
3	Central Share	952.72				
4	State Share	70.46				
5	Beneficiary Share	167.72				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	476.36	476.40	446.57	75%	78%
7	State Share	35.23	86.55			
8	Beneficiary Share	83.86	8.37			
	TOTAL:-	595.45	571.32	446.57	75%	78%
9	Amount Sought (₹)	476.40	Lakh			
10	Recommended release as 2 nd Instalment (₹)	476.360	Lakh			

Note : 1. Actual GoI released ₹ 476.36 Lakhs (MoF letter dated 02.09.2008 Rs. 430.50 and Enhanced Central Share Released dated 29.03.2011 Rs. 45.86 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	634	Water supply, Road, Sewerage, Storm water Drains, Street Light & Community Centre, P. Toilet, Healthcare Center, Garden, RWH.
2	Tender Floated	634	Yes
3	Work Order Issued	634	Yes
4	Work Started	356	Yes in all Sector.
5	Upto 25% Completed	56	36.23% Completed.
6	25-50% Completed	100	
7	More than 50% completed	---	
8	Fully Completed	200	
9	Occupied	Nil	

* Out of Total 634 Dus only 356 Dus Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by HUDCO is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : November-11

37/59
- 10 -

STATUS OF 3 PRO POOR REFORMS

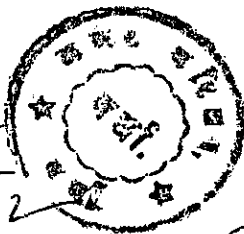
Name of the State : Maharashtra

Name of the Mission /City : Wardha

S.N.	Pro- poor reforms	Target Year of completion(as per MOA)	STATUS					
			Financial year	Total ULB Budget (Rs.Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilized against total budget
1	(a) Internal earmarking of Funds for Urban poor	up to 2012	2007-08	1682.24	146.08	8.68	146.08	100 % 68%
			2008-09	1682.24	146.08	8.68	146.08	100 % 68%
			2009-10	1672.95	74.36	4.44	74.36	100 % 44%
			2010-11	2102.71	40	1.90	40	100 % 19%
			2011-12	2717.8	100	3.68	--	--
	(b) Constitution of basic services to Urban poor		Not applicable					
2	Basic Service to urban Poor	up to 2012	Name of the service		Milestone/ Benchmark to be achieved by March 2012	Status (achievement)	Gap	
			Housing		634 units (IHSDP)	356	278	
			Water Supply		100%	80%	20%	
			Sanitation		100% (ILCS)	70%	30%	
			Solid waste management		100%	90%	10%	
			Primary education		100%	100%	0%	
			Health Care		100%	50%	50%	
			Social security (insurance)		Bachat gat Formed under scheme Survana jayanti yojna and group insurance scheme in progress	0%	100%	
For IHSDP Scheme work order of Infrastructure are issued & work in progress								
3	Earmarking of at least 20 -25% of development land in housing projects	Up to 2012	1) Total Area - 904.07 Hector Residential area- 379.00 Hect Area Under EWS - 8.91 Hector Area under IHSDP - 12.191 Hector Total percentage <u>5.56%</u>					
			2) Provision for earmarking developed land in all housing project (both public and private agencies) for EWS/LIG category with a system of cross subsidization is done vide GR No. UDD /TPR/4307 /2226/CR/334/2007/UD-11 dated 17 July 2008					

(Arvind Dhote)

Chief Engineer-I/ MHADA
State Level Nodal Officer
JNNURM - BSUP - IHSDP
Tel: 022-26590677/66405477
Mail id: ce2mhada@yahoo.co.in



CHIEF OFFICER
MUNICIPAL COUNCIL
WARDHA

City/State : Tasgaon/ Maharashtra

Project Title : Implementation of IHSDP at Tasgaon Dist. Sangh, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	20 th CSC/19.10.2007			
2	Total Project Cost	441.73	Other Charges :-		0.00
3	Central Share	351.83			
4	State Share	55.96			
5	Beneficiary Share	33.94			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	175.92	175.92	210.45	95% 90%
7	State Share	27.98	55.96		
8	Beneficiary Share	16.97	1.60		
	TOTAL:-	220.87	233.48	210.45	95% 90%
9	Amount Sought (₹)	175.92	Lakh		
10	Recommended release as 2 nd Instalment (₹)	175.910	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	393	Leveling of plot, water supply, Road, Sewerage, Strom water Drains, Street Light & Community Centre.
2	Tender Floated	393	Yes
3	Work Order Issued	393	Yes
4	Work Started	393	Yes
5	Upto 25% Completed	13	Sewerage (Septic Tank)
6	25-50% Completed	85	Roads
7	More than 50% completed	295	----
8	Fully Completed	----	Leveling of plot.
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Compliance of the condtions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of beneficiary has been submitted to SLNA (MHADA).
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by HUDCO is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaed on IPoMS :-	Physical & Financial : June 2010

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra

Name of the mission City / Town :- Tasgaon

No.	Pro-poor Reforms	Target year of Completion (as per MoA)	Status					
			Financial Year	Total ULB Budget (Rs.Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs.Lacs)	% Utilized against total budget
1	(a) Internal Earmarking of Funds for Urban Poor	2009-2010	2006-07	659.12	164.80	25 %	31.48	4.78 %
			2007-08	1099.45	275.00	25 %	74.82	6.81 %
			2008-09	996.70	249.20	25 %	75.31	7.56 %
			2009-10	1406.52	351.75	25 %	137.08	9.75 %
			2010-11	1092.50	320.50	29.34 %	263.67	24.13 %
1	(b) Constitution of Basic Services to urban poor fund		* No Separate BSUP fund has been created however necessary work will be done form Municipal fund. however basic services that is Water supply, Sanitation, Street light etc. are provided.					
			Name of the Service	Milestones/Benchmark to be achieved by march	Status (Achievement)	Gap		
2	Basic Services to Urban poor	2009-2010	Housing	393	393	0		
			Water Supply		Work order for infrastructure item has been issued & infra structure work is in progress			
			Sanitation					
			Solid Waster Management					
			Primary Education					
			Health Care					
Social Security (Insurance)								
3	Earmarking of at least 20-25% of developed land in housing project	2006-2007	Provision for earmarking developed land in all housing projects (both public and private agencies) for EWS/LIS category with a system of cross subsidization is done vide GR No.UDD/TPB/4307/2226/ CR/ 334/2007/UD-11 dated 17 July 2008 and Municipal Council has passed the Resolution Unanimously for the same.					

- Houses under IHSDP Schemes are constructed. And land tenure will be handed over in the name of beneficiary. After Completion of this project Tasgaon will be slumless town.
- Tasgaon Municipal Council is providing regular water supply to all houses.
- 1621 Households are proposed to be covered under ILCS scheme.
- Door to door MSW daily collected by Ghanta Gadi.
- School, colleges are already existing to cover the remaining population. New 3 schools are constructed under Sarvashikha Abhiyan.
- City has sufficient health facility through Govt. hospitals, private hospitals to cover remaining all population.
- For social security council provided some employment through Suvarna Jayanti Yojana, under IHSDP livelihood centers also to provided.

(Arvind Dhote)

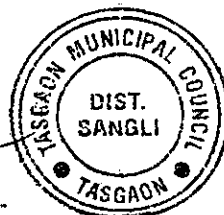
Chief Engineer-I/ MHADA

State Urban Development Corporation

INNURM - BSUP - IHSDP

Tel.: 022-26590677/66405477

Email id: ce2mhada@yahoo.co.in



Chief Officer,
Tasgaon Municipal Council
MAHARASHTRA

40/59

City/State : Malegaon/ Maharashtra

Project Title : Detail Project Report for "Implementation of IHSDP at Mahlde Phase-II, Dist. Malegaon".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	48 th CSC/15.01.2009			
2	Total Project Cost	2868.90	Other Charges :-		0.00
3	Central Share	1961.65			
4	State Share	733.20			
5	Beneficiary Share	174.05			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	980.83	980.82	1139.63	79% 100%
7	State Share	366.60	158.80		
8	Beneficiary Share	87.03			
	TOTAL:-	1434.45	1139.62	1139.63	79% 100%
9	Amount Sought (₹)	1729.270	Lakh		
10	Recommended release as 2 nd Instalment (₹)	980.830	Lakh		

Note :- Short release of ₹ 207.80 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1441 Dus	Road, Sewerage Sys, Water Supply, Street Light, Social Amenities etc.
2	Tender Floated	₹ 1740.51	₹ 1128.40
3	Work Order Issued	₹ 1740.51	₹ 1128.40
4	Work Started	1248	E.S.R & Road Work in progress.
5	Upto 25% Completed	48	----
6	25-50% Completed	96	----
7	More than 50% completed	1104	----
8	Fully Completed	----	----
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Compliance of the condtions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report analysed by HUDCO is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : October-11

41/59

STATUS OF PRO-POOR REFORMS

Name of the State : Maharashtra

Name of the Mission City : Malegaon Dist. Nashik

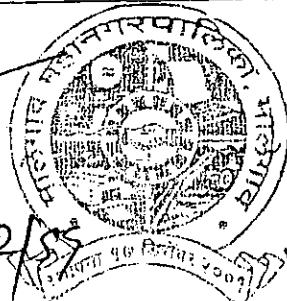
Sl No.	Pro-poor reforms	Target Year of Completion (as per MOA)	STATUS					
			Financial Year	Total ULB Budget	Amount Earmarked (₹ in Crore)	% Earmarked against total budget	Amount Utilized (₹ in Crore)	% Utilized against total budget
1	(a) Internal Earmarking of Funds for Urban poor	Up to 2012	2007-08	97.69	2.00	2.04	1.51	1.54%
			2008-09	121.35	2.00	1.64	2.13	1.75%
			2009-10	162.85	3.10	1.90	3.10	1.90%
			2010-11	256.56	99.41	38.75%	99.44	38.75%
			2011-12	266.34	83.29	31.27%	28.00 & so far	10.51% & so far
	(b) Constitution of Basic Services to Urban poor Fund		** Indicate whether separate BSUP fund has been created & function from when					
2	Basic Service to Urban Poor	Up to 2012	Name of the Services	Milestone/benchmark to be achieved	Status (Achievement)	Gap		
			Housing	WAMBE	1264 DUs	--		
			Water Supply	<ul style="list-style-type: none"> ➤ Public stand ➤ Private 	500 Posts 300 Connections	--		
			Sanitation	<ul style="list-style-type: none"> ➤ Community Toilet ➤ Gutter 	2941 Nos. 314 Km	--		
			Solid Waste Management	Garbage collection started from slums	170 MT	--		
			Primary Education	<ul style="list-style-type: none"> ➤ Marathi School ➤ Urdu School 	09 Nos. 94 Nos.	--		
			Health Care	<ul style="list-style-type: none"> ➤ Hospitals ➤ Dispensary ➤ Primary Health Centers ➤ Polio Triple Centre 	2 Nos. 4 Nos. 9 Nos. 332 Nos.	--		
			Social Security (Insurance)	<ul style="list-style-type: none"> ➤ Vocational Training to BPL Beneficiaries ➤ Provide Loan Facility through Bank to BPL Beneficiaries ➤ Provide Loan Facility through Bank to BPL Bachat Gat 	4000 Nos. 250 Nos. 1700 Nos.	--		
3	Earmarking of at least 20-25% of developed land in housing projects	Up to 2012	Seven sites are reserved for E.W.S. & Dishouseholds. Total 21% Area reserved for Slum Housing in proposed revised D.P. Plan Implementation will start in 2011-2012					

(Arvind Dhole)

Chief Engineer-I/ MHADA
State Level Nodal Officer
INNURM - ESUP - IHS DP

Tel.: 022-26590677/66405477

Email id: ce2mhada@yahoo.co.in



COMMISSIONER,
Malegaon Municipal Corporation.

City/State : Malegaon/ Maharashtra

Project Title : Detail Project Report for "Implementation of IHSDP at Mahide Phase-III, Dist. Malegaon".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	48 th CSC/15.01.2009			
2	Total Project Cost	2824.24	Other Charges :-		0.00
3	Central Share	1925.92			
4	State Share	724.27			
5	Beneficiary Share	174.05			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	962.96	962.96	1117.30	79% 100%
7	State Share	362.14	154.34		
8	Beneficiary Share	87.03			
	TOTAL:-	1412.12	1117.30	1117.30	79% 100%
9	Amount Sought (₹)	1706.945	Lakh		
10	Recommended release as 2 nd Instalment (₹)	962.960	Lakh		

Note :- Short release of ₹ 207.80 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1441 Dus	Road, Sewerage Sys, Water Supply, Street Light, Social Amenities etc.
2	Tender Floated	₹ 1740.51	₹ 1083.74
3	Work Order issued	₹ 1740.51	₹ 1083.74
4	Work Started	1344	E.S.R & Road Work In progress.
5	Upto 25% Completed	192	----
6	25-50% Completed	288	----
7	More than 50% completed	864	----
8	Fully Completed	----	----
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Compliance of the conditons In Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : November-11

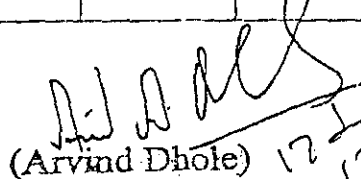
-09- 43/59 814

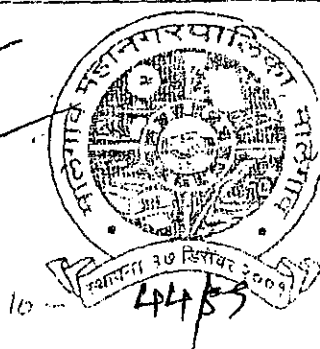
STATUS OF PRO-POOR REFORMS

Name of the State : Maharashtra

Name of the Mission City : Malegaon Dist. Nashik

Sl. No.	Pro-poor reforms	Target Year of Completion (as per MOA)	STATUS					
			Financial Year	Total ULB Budget	Amount Earmarked (₹ in Crore)	% Earmarked against total budget	Amount Utilized (₹ in Crore)	% Utilized against total budget
1	(a) Internal Earmarking of Funds for Urban poor	Up to 2012	2007-08	97.69	2.00	2.04	1.51	1.54%
			2008-09	121.35	2.00	1.64	2.13	1.75%
			2009-10	162.85	3.10	1.90	3.10	1.90%
			2010-11	256.56	99.44	38.75%	99.44	38.75%
			2011-12	266.34	83.29	31.27%	28.00 & so far	10.51% & so far
	(b) Constitution of Basic Services to Urban poor Fund		** Indicate whether separate BSUP fund has been created & function from when					
2	Basic Service to Urban Poor	Up to 2012	Name of the Services	Milestone/benchmark to be achieved	Status (Achievement)	Gap		
			Housing	WAMBE	1264 DUs	--		
			Water Supply	➤ Public stand ➤ Private	500 Posts 300 Connections	--		
			Sanitation	➤ Community Toilet ➤ Gutter	2941 Nos. 314 Km	--		
			Solid Waste Management	Garbage collection started from slums	170 MT	--		
			Primary Education	➤ Marathi School ➤ Urdu School	09 Nos. 94 Nos.	--		
			Health Care	➤ Hospitals ➤ Dispensary ➤ Primary Health Centers ➤ Polio Triple Centre	2 Nos. 4 Nos. 9 Nos. 332 Nos.	--		
			Social Security (Insurance)	➤ Vocational Training to BPL Beneficiaries ➤ Provide Loan Facility through Bank to BPL Beneficiaries ➤ Provide Loan Facility through Bank to BPL Bachat Gat	4000 Nos. 250 Nos. 1700 Nos.	--		
3	Earmarking of at least 20-25% of developed land in housing projects	Up to 2012	Seven sites are reserved for E.W.S. & Dishouseholds. Total 21% Area reserved for Slum Housing in proposed revised D.P. Plan Implementation will start in 2011-2012					


(Arvind Dhole)
 Chief Engineer-I/ MHADA
 State Level Nodal Officer
 INNURM - BSUP - IHSDP
 Tel.: 022-26590677/66405477
 Email id: cs2mhada@yahoo.co.in




COMMISSIONER
 Malegaon Municipal Corporation.

City/State : Khapa/ Maharashtra

Project Title : Implementation of IHSDP at Khapa, Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	12 th CSC/21.03.2007				
2	Total Project Cost	220.60	Other Charges (A&OE) :-		0.00	
3	Central Share	176.48				
4	State Share	29.88				
5	Beneficiary Share	14.24				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	88.24	88.24	83.90	95%	95%
7	State Share	14.94	29.88	29.88	200%	100%
	TOTAL:-	103.18	118.12	113.78	110%	96%
8	Amount Sought (₹)	88.24	Lakh			
9	Recommended release as 2 nd instalment (₹)	88.24	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	176	Sewerage, Water Supply, Street light, Road, Drainage, Garden, Community Centre, Public Toilet
2	Tender Floated	176	Yes
3	Work Order Issued	176	Yes
4	Work Started	176	Yes
5	Upto 25% Completed	30	25% work completed
6	25-50% Completed	34	
7	More than 50% completed	40	
8	Fully Completed	72	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details of 3Pro-poor reforms is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiaries published on ULB
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by HUDCO is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Oct-11

STATUS OF 3 PRO-POOR REFORMS


State of the State : Maharashtra

City/Town of the Mission : Khapa

Pro-poor Reforms	Target year of Completion (as per MoA)	STATUS					
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% Utilized against total budget
(a) Internal Earmarking of Funds for Urban poor	2007 - 08	2006 - 07	346.17	59.62	8.55%	38.17	11.02%
		2007 - 08	554.82	110.12	19.84%	58.00	10.45%
		2008 - 09	593.94	122.45	20.61%	65.25	10.98%
		2009 - 10	835.61	175.66	21.02%	138.26	16.54%
		2010 - 11	994.85	248.18	24.94%	163.37	16.42%
(b) Constitution of Basic Services to urban poor fund	* No Separate BSUP fund has been created however necessary work will be done from Municipal fund						
		Name of the Service	Milestones/Benchmark to be achieved by march 2009	Status (Achievement)	Gap		
Basic Services to Urban poor	2007 - 08	Housing	176 (IHSDP)	72	104		
		Water supply	100%	90%	10%		
		Sanitation	100% (ILCS)	80%	20%		
		Solid Waste Management	100%	90%	10%		
		Primary Education	100%	100%	0		
		Health Care	100%	100%	0		
		Social Security (Insurance)	100%	50%	50%		
For IHSDP Scheme Tenders of Infrastructure are being invited & work is progress							
Earmarking of at least 20-25% of developed land in housing project	2008 - 09	Provision for earmarking developed land in all housing project (both public and private agencies) for EWS/LIG category with a system of cross subsidization is done vide GR No. UDD/TPR/4307/2226/CR/334/2007/UD-11 dated 17 July 2008 * For IHSDP Scheme relocated on M.C. Khapa's Developed Land. The area of land is 5 hectares					

HSDP - UC Format

- 18 - 46/59


 Chief Officer,
 Municipal Council, Khapa
 Dist. - Nagpur (M.S.)


 499

City/State : Jamner/ Maharashtra

Project Title : Implementation of IHSDP Scheme (1238 DUs) at Jamner, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	21 st CSC/29.10.2007				
2	Total Project Cost	1560.09	Other Charges (A&OE) :-		0.00	
3	Central Share	1210.44				
4	State Share	193.55				
5	ULB Share	47.05				
6	Beneficiary Share	109.05				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	605.22	605.22	749.69	96%	83%
8	State Share	96.78	203.55			
9	ULB Share	23.53				
10	Beneficiary Share	54.53	92.13			
	TOTAL:-	780.05	900.90	749.69	96%	83%
11	Amount Sought (₹)	605.22	Lakh			
12	Recommended release as 2 nd Instalment (₹)	605.220	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1037.44 (1238 DUs)	522.65
2	Tender Floated	1037.44	522.65
3	Work Order Issued	07-08-2009	07-08-2009
4	Work Started	01-09-2009	work started sumultaneously
5	Upto 25% Completed	144	Nil
6	25-50% Completed	190	
7	More than 50% completed	190	
8	Fully Completed	576	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of beneficiaries has been submitted to SLNA (MAHADA)
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : May 10 & Financial : Dec-11

STATUS OF 3 PRO-POOR REFORMS

Name of the State

:- MAHARASHTRA

Name of the Mission City /Town :- IHSDP, JAMNER DIST. JALGAON

Sr.	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial year	Total Uls Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of funds for Urban Poor	2011-12	2006-07	411.15	123.34	30	74.35	18.08
			2007-08	3892.75	1167.82	30	180.77	4.64
			2008-09	5154.60	1546.38	30	153.45	2.97
			2009-10	664.10	199.23	30	215.18	32.40
			2010-11	656.72	197.01	30	199.76	30.41
			2011-12	2354.90	706.47	30	590.00	25.05
	(b) Constitution of Basic services to Urban Poor fund		No-Separate BSUP fund has been created However necessary work will be down from Municipal Funds					
2	Basic Services to Urban Poor		Name of the Service	Milestones/ Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (In percentage)		
		2009-10	Housing	100%	78.15% Out of 1584 dishouse 1238 families are included in IHSDP Scheme	21.85%		
		2011-12	Water Supply	60%	90% Out of 7334 property holder Council has given 4658 water connection to property holder & council provided. 102 stand post for poor families	0%		
		2011-12	Sanitation	60%	80% Till the date there are 36 Km open drainage & 90 km. Road's in city & council is regularly cleaning them 4 time in a week	0%		
		2011-12	Solid Waste Management	60%	75% Council collects solid waste from 7000 property (Door to door) by 9 Ghantagadi & 2 Tractors trollies .	0%		
		2010-11	Primary Education	90%	90% In Municipal Limit 10, Z.P. Primary School of Urdu and Marathi medium & 4 priwet primary school of Marathi medium, 5 private primary school of	0%		

		2010-11	Health Care	90%	English medium 80% There is one sub dist. Hospital & 20 private hospital & 42 Clinic in city & they are providing Health care facilities	10%
		2010-11	Social Security	90%	70% There are 98 Bachat Gut & 13 NGQ in city	20%
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	In Submitted D.P. Municipal Council have proposed reserved 20 to 25% land for housing project.			

(Signature)

Chief Officer

Jamner Municipal Council
Dist. Jalgaon

(Signature)
1/2

(Arvind Dhote)

Chief Engineer-I/ MHADA
State Level Nodal Officer
INNURM - BSUP - IHSDP

Tel: 022-26590677/66405477

Email id: ce2mhada@yahoo.co.in

49/59

(Signature)

2-4-

City/State : Bhawanipatna/ Orissa

Project Title: IHSDP Scheme for the town of Bhawanipatna, Orissa

Financial Assessment:

(` Lakhs)

1	CSC Approval	52 nd CSC/3.02.2009				
2	Total Project Cost	424.44	Other Expenses (IEC & DPR Prep and A&OE):-		38.59	
3	Central Share	282.44				
4	State Share	35.30				
5	ULB Share	51.71				
6	Beneficiary Share	16.40				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
7	Central Share	141.22	141.22	141.22	100% 100%	
8	State + ULB Share	43.51	41.87	33.81	78% 81%	
9	Beneficiary Share	8.20	13.48	12.80	156% 95%	
	TOTAL:-	192.93	196.57	187.82	97% 96%	
10	Amount Sought (`)	134.81	Lakh			
11	Recommended release as 2 nd Instalment (`)	141.22	Lakh			

Note :- Short release of ` 1.64 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	164	Yes
2	Tender Floated	164	Yes
3	Work Order Issued	164	Yes
4	Work Started	164	Yes
5	Upto 25% Completed		
6	25-50% Completed		30% Completed
7	More than 50% completed	Yes	0
8	Fully Completed	90	0
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

50/55
-02/55

Urban Cell / Chowk

Terms	Target year of Completion for M.A.	STATUS					
		Financial Year	Total UDU Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked	Amount Utilized (Rs. Lacs)	% Utilized
(B) Interim Earmarking of Funds for Urban Poor		2005-06					
		2006-07					
		2007-08					
		2008-09	580.0	150.0	26%	140.0	24%
		2009-10	600.0	160.0	26.5%	140.0	23%
		2010-11	449.0	112.0	25%	62.0	14%
		2011-12	-	-	-	-	-

(E) Constitution of Basic Services to Urban Poor Fund

ZHSDF Ac. No - Punjab National Bank

2	Basic Services to Urban Poor	Name of the Service	Milestones/benchmark to be achieved by March, 2010 (in percentage) As per MCA	Status Achievement (in percentage)	Gap (in percentage)
			Housing	125 nos B/D	125
Water Supply	125	125			
Sanitation	125	125			
Solid Waste Management	125	125			
Primary Education	-	-			
Health Care	-	-			
Social Security (Insurance)	-	-			

3 Earmarking of at least 20-25% of developed land in housing projects

No developed land has been earmarked for JHSDF project. The Housing Project has been taken up on their own land in the concentrated slum. The B/D housing and infrastructure has been developed in the existing slum to make them B/D. 164 B/D has sanctioned and 152 started, 90 nos completed and occupied. Sanitation work upto 40% completed.

5/59

Chaitra
18.11.11
Executive Officer
Bhawanipatna Municipality

City/State : Swai Madhopur/ Rajasthan

Project Title: Implementation of IHSDP Scheme (976 Dus) at Swaimadhapur, Rajasthan.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	21 st CSC/29.10.2007				
2	Total Project Cost	1348.17	Other (A&OE) :-		64.20	
3	Central Share	992.57				
4	State Share	160.05				
5	ULB Share	57.71				
6	Beneficiary Share	73.64				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	496.29	496.28	496.28	100%	100%
8	State Share	80.03	562.03	562.03	516%	100%
9	ULB Share	28.86				
	TOTAL:-	605.17	1058.31	1058.31	175%	100%
7	Amount Sought (₹)	658.51	Lakh			
8	Recommended release as 2 nd Instalment (₹)	496.29	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING			AMENITIES
		In-Situ	Relocation	Upgradation	
1	Sanctioned	504	278	194	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	504	90 Tender 188 Beneficiary	112 Tender 82 Beneficiary	
3	Work Order Issued	504	90	112	
4	Work Started	350	154	18	
5	Upto 25% Completed	26	5	2	
6	25-50% Completed	92	40	2	
7	More than 50% completed	32	9	3	
8	Fully Completed	200	100	11	
9	Occupied	0	0	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	No Details of 3 Pro-poor Reforms, Worksheet-3 given by State is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : May-11 & Financial : Nil

-02-52/59

242

OFFICE OF THE MUNICIPAL BOARD, SAWAI MADHOPUR

Work Sheet - 3

Progress on Reform

Sr. No.	List of Reforms Committed	Status	Resolution by State Govt. / ULB to undertakes reforms as committed	Remark by state Govt. / ULB with respect to resolution required to be adopted	Detailed milestones / steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishment against detailed committed milestone steps
---------	---------------------------	--------	--	---	--	---

ULB level reform

1	A) Internal Earmarking of funds for services to urban poor		Provision has been made in this budget year 2010-11.	--		
	B) Constitution of Basic services to the urban poor fund.		-- " --	--		
2	Provision of Basic services to urban poor		-- " --	--		
3	Earmarking of at least developed, land in housing project		-- " -- (50%)	--		

The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of the report prepared for MoUD should be sent to M/O HUPA in addition details of three (3) specific reform must be given in the format above.

सहायक
नगर पालिका

अधिसूचना
Executive Officer
Municipal Board,
Sawai Madhopur

C.S.
3/2/12
Secretary, LSG &
Mission Director, JNNURM
State of Rajasthan

-03- 53/55

SP

(25) -
259

STATUS OF 3 PRO-POOR REFORMS

Name Of The State : RAJASTHAN
Name of the Mission city/Town : Sawai Madhopur

S No	Pro-Poor reforms	Target Year of Completi on (as per MoA)	STATUS					
			(a) Internal Earmarking of Funds for urban poor Target to be Achieved by March 2011 Achievements as on March 2010					
			Financial Year	Total ULB Budget (Rs Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% Utilized
			2008-09	-	-	-	-	-
			2009-10	-	-	-	-	-
			2010-11	-	-	-	-	-
			2011-12	-	-	-	-	-
	(b) Constitution of Basic Services to Urban Poor Fund		** Indicate whether seprate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor		Name of the Service (As per MDA)	Millestones/.Benchmark to be achieved by March 2010	Status (Achievement)	Gap		
			Housing	-	-	-		
			Water Supply	-	-	-		
			Sanitation	-	-	-		
			Solid Waster Management	-	-	-		
			Primary Education	-	-	-		
			Health Care	-	-	-		
			Social Security (Insurance)	-	-	-		
3	Earmarking of at least 20-25 of developed land in housing projects		Target to be Achieved by March 2010					
			Achievements as on March 2010					

Note : Reasons for non achievements should be specified in the separate sheet In IHSDP project construction of houses; laying of sewer line and construction of Roads and Drains. Laying of rectification work on rapid progress, after completion of all works, progress of shifting of urban poors to be taken shorts, after completion of shifting, achievements should be taken as per guideline in this repaired In SJSRY Yojana training and loaning for compliment shall be taken for under poors.

Secretary, LSG & MNURM
Mission Dir.
State of Rajasthan

Executive Officer
Municipal Board, Sawai Madhopur

54/59
-05-

(₹ In Lakhs)													
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
HARYANA	Jagadhri	IHSDP Scheme for the town of Jagadhri, Distt. Yamuna Nagar, Haryana	2652.06	1880.32	470.08	940.16	940.16	100%	284.79	284.79	100%	940.16	50%
TOTAL FOR HARYANA (1 PROJECT)				1880.32		940.16						940.16	

M. S. S. S.

By Chief (MIS)

55/59

[Signature]

		(₹ In Lakhs)													
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd instalment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 50% of 2nd Instalment of ACA recomen- ded/ Approved for release	% of amount recomen- ded to the total Central share approved	
KERALA	A	Changanassery	IHSDP programme for Changanassery town, Kerala	372.73	268.81	78.36	134.41	67.21	95.46	71%	39.19	27.66	71%	67.19	25%
	B	Kasargode	IHSDP programme for Kasargode town, Kerala	132.95	102.03	25.51	51.02	25.51	35.97	70%	12.09	8.50	70%	25.50	25%
	C	Shoranur	IHSDP programme for Shoranur town, Kerala	1015.34	709.34	285.44	354.67	177.34	259.75	73%	142.72	130.66	92%	177.33	25%
	D	Taliparamba	Integrated Housing and Slum Development Programme (IHSDP) Proposal for Taliparamba Town	243.43	194.74	48.69	97.37	48.69	83.76	86%	24.33	20.93	86%	48.68	25%
		TOTAL FOR KERALA (4 PROJECTS)			1274.92		637.47	318.75					318.70		

(MIS)

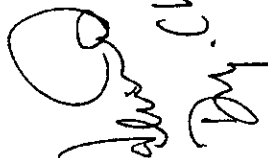
Adm. Chief (MIS)

55/95

		(₹ In Lakhs)											
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	Wardha	Implementation of IHSDP at Wardha Dist. Maharashtra.	1250.44	952.72	70.46	476.36	365.00	77%	86.55	73.21	85%	476.36	50%
B	Tasgaon	Implementation of IHSDP at Tasgaon Dist. Maharashtra.	441.73	351.83	55.96	175.92	160.00	91%	55.96	48.85	87%	175.91	50%
C	Malegaon	Detail Project Report for "Implementation of IHSDP at Mahide Phase-II, Malegaon".	2868.90	1961.65	733.20	980.82	935.00	95%	158.80	117.61	74%	980.83	50%
D	Malegaon	Detail Project Report for "Implementation of IHSDP at Mahide Phase-III, Malegaon".	2824.24	1925.92	724.27	962.96	915.00	95%	154.34	115.27	75%	962.96	50%
E	Khapa	Implementation of IHSDP at Khapa, Maharashtra	220.60	176.48	29.88	88.24	83.90	95%	29.88	29.88	100%	88.24	50%
F	Jamner	Implementation of IHSDP Scheme (1238 DUs) at Jamner, Maharashtra. Jajgaon	1560.09	1210.44	240.60	605.22	545.00	90%	203.55	150.17	74%	605.22	50%
TOTAL FOR MAHARASHTRA (6 PROJECTS)				6579.04		3289.52						3289.52	

57/59

80P


 Ashwin Chitambar (MIS)
 Dy. Chief

ANNEXURE-VI
to the minutes of 119th CSC dated 09-02-2012

		(₹ in Lakhs)											
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	RAJASTHAN	Swai Madhopur	1348.17	992.57	217.76	496.28	496.28	100%	533.18	533.18	100%	496.29	50%
		TOTAL FOR RAJASTHAN (1 PROJECT)											
		992.57											
		496.29											

M. S. Choudhary

Aditya Choudhary (MIS)
Dy. Commr.

58/59

[Signature]

ANNEXURE-VII
to the minutes of 119th CSC dated 09-02-2012

		(₹ In Lakhs)											
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	ORISSA	Bhawanipatna	IHSDP Scheme for the town of Bhawanipatna, Orissa	424.44	282.44	87.01	141.22	100%	41.87	33.81	81%	141.22	50%
		TOTAL FOR ORISSA (1 PROJECT)			282.44		141.22					141.22	

M. S. Mohanty

Dr. Choudhury (MIS)

59/59 *[Signature]*