

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal of 85 projects for total 1,24,624 Houses under
BLC vertical**

Presented to 48th CSM C to be held on 31.10.2019

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



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Indicators	Current Status (No.)
▪ Cities Approved	ULB-110 & UDA-17
▪ Demand Survey Completed	110 ULBs
▪ Total Demand as per HFAPoA	20,00,000 * {(ULBs-13,81,119+ UDAs- 6,18,881 (Estimated))}
▪ Demand received through ULBs, Common Service Centre and Online Application	17,05,118
▪ Cases accepted/rejected/Pending	16,04,092/38,577/62,449
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	10 SLTC and 309 CLTC Approved & 8 SLTC and 211 CLTC placed for all ULBs.
▪ Target of DUs in 2019-20	7,67,763
▪ State Budgetary Provision for PMAY (U) in 2019-20 (BLC 1370.00+AHP 5300)	6,670.00 CR

* 20,00,000 houses Including UDAs Demand. HFAPoA of UDAs is being conducted.

STATUS OF MANDATORY CONDITIONS



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Mandatory conditions	Current Status
<ul style="list-style-type: none"> ▪Dispensing the need for separate Non Agricultural (NA) Permission 	<p>Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.</p>
<ul style="list-style-type: none"> ▪Prepare/amend their Master Plans earmarking land for Affordable Housing 	<p>Under process</p>
<ul style="list-style-type: none"> ▪Single-window, time bound clearance for layout approval and building permissions 	<p>Online permissions is in place</p>
<ul style="list-style-type: none"> ▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans. 	<p>Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.</p>
<ul style="list-style-type: none"> ▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act. 	<p>Under process</p>
<ul style="list-style-type: none"> ▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms. 	<p>Under consideration</p>

INTERFACE WITH MIS



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Indicators	Current Status (No.)
▪Survey entry made (%)	85
▪Projects approved:	Total-563 1) AHP-211 2) BLC(ULBs)- 187 3) BLC(UDAs)- 165
▪Projects entered (7A/B/C/D)	563 (7B- 211 and 7C- 352)
▪DUs approved under AHP & BLC	AHP-7,01,481 BLC-5,30,756 (ULB&UDA)
▪Beneficiaries attached	7,72,063 1) AHP-4,40,643 2) BLC-3,31,420
▪Houses geo-tagged	1) AHP-174 Projects, 2) BLC-1,47,681
▪Total fund transferred through DBT (Rs. Lakhs)	Rs.2,244.23 Crs
▪National Electronic Funds Transfer (NEFT)	-
▪PFMS/ DBT	-
▪Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	Nil							
■AHP	701481	4,71,495	4,79,095	1,19,064	-	7322	1,26,386	1,82,546
■BLC (New/E)	530756	Nil	1,74,458	54,464	-	8,505	62,969	99,940
■Total	12,32,237	4,71,495	6,53,553	1,73,528	-	15,827	1,89,355	2,82,486
■CLSS	16262							

FUNDS RELEASED & EXPENDITURE INCURRED UNDER PMAY (URBAN) - BLC



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CSMC Minutes	Houses sanctioned by Gol	Assistance for Gol sanctioned houses		Mapping done	Central share entitled (1st & 2nd Inst.)	Gol Share released	GoAP Share released	Expenditure incurred			UC so far submit for Central share	Balance to be released as per entitlement
		Gol	GoAP					Gol share	GoAP share	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
2015-16												
3rd	73,041	109,561.50	73,041.00	56,610	67,932.00	56,336.21	26,767.82	40,151.73	26,767.82	66,919.56	40,142.95	11,595.79
2017-18												
24th	58,949	88,423.50	58,949.00	42,963	51,555.60	51,494.53	55,667.17	35,551.15	23,700.77	59,251.92	35,458.93	61.07
25th	44,028	66,042.00	44,028.00	35,000	42,000.00	30,636.28		30,492.60	20,328.40	50,821.00	30,450.87	11,363.72
29th	23,962	35,943.00	23,962.00	20,591	24,709.20	18,046.60		17,457.00	11,638.00	29,095.00	17,456.53	6,662.60
Total	126,939	190,408.50	126,939.00	98,554	118,264.80	100,177.41		83,500.75	55,667.17	139,167.92	83,366.33	18,087.39
2018-19												
34th	31,050	46,575.00	23,070.50	18,696	11,217.60	5,632.80	20,262.78	4,079.46	2,719.64	6,799.10	4,068.45	5,584.80
37th	25,024	37,536.00	15,092.50	14,463	8,677.80	8,350.20		1,904.58	1,269.72	3,174.30	1,901.07	327.60
38th	131,583	197,374.50	67,476.00	72,645	43,587.00	7,496.47		2,931.29	1,954.19	4,885.48	2,861.92	36,090.53
39th	40,807	61,210.50	24,580.00	21,955	13,173.00	2,299.52		1,018.68	679.12	1,697.80	1,008.05	10,873.48
41st	19,321	28,981.50	10,516.00	10,205	6,123.00	4,307.40		519.12	346.08	865.20	488.9	1,815.60
42nd	77,941	116,911.50	40,725.50	36,455	21,873.00	0		548.14	365.42	913.56	0	21,873.00
43rd	5,050	7,575.00	4,629.50	1,833	1,099.80	0		0.00	0.00	0.00	0	1,099.80
Total	330,776	496,164.00	186,090.00	176,252	105,751.20	28,086.39		11,001.26	7,334.18	18,335.44	10,328.39	77,664.81
Grand Total	530,756	796,134.00	386,070.00	331,416	291,948.00	184,600.01	102,697.77	134,653.75	89,769.17	224,422.92	133,837.67	107,347.99

Visakhapatnam District

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BLC - House in Visakhapatnam Municipal Corporation

Visakhapatnam District



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BHIMILI CONSTITUENCY URBAN BLC HFA (PMAY^(u)) 2016-2017
PAMPANA KONDAMMA W/O SANYASIRAO

PMAY ID 288029471401400032 BLC NO.03020810 BLC 687588

WARD No.5 GVMC

BLC - House in Bhimili Municipal Corporation

Ananthapur District

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BLC – House in Ananthapur Municipal Corporation

Prakasam District



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KANIGIRI nagara panchayathi 4th ward
Gurugula.Anjamma w/o chennakesavalu
ID.08232870 BLC1323922 PMAYID 285912890949000036

BLC - House in Kanigiri Municipal Corporation

Prakasam District

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BLC - House in Markapur Municipal Corporation

Kurnool District



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BLC - House in Nandyala Municipal Corporation

Chittoor District

13



BLC - House in Chittoor Municipal Corporation

Visakhapatnam District

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BLC - House in Anakapalli Municipal Corporation

TENALI

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Project in TENALI Municipality

Chilkaluripet



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Project in CHILKALURIPET Municipality

NELLORE



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Project in NELLORE Municipality

Ramachandrapuram



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Project in RAMACHANDRAPURAM Municipality

PROJECT PROPOSAL BRIEF



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Verticals	ISSR	AHP	BLC (New) ULBs & UDAs	BLC (E)	Remarks
■No. of Projects	-	-	85 (ULBs-10 UDAs-75)	-	
■No. of DUs	-	-	1,24,624 (ULBs-8460 UDAs-1,16,164)	-	
■Project Cost	-	-	3200.20Cr	-	
■Central Share	-	-	1869.36 Cr	-	
■State Share	-	-	665.42 Cr	-	
■ULB Share (External Infrastructure)	-	-	-	-	
■Beneficiary Share	-	-	665.42Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure)	Benf. Share	Completion Time
ULB-BLC (N)	3.50 Lakh	1.50 Lakh	1.00 Lakh	-	1.00 Lakh	18 months
UDA-BLC (N)	2.50 Lakh	1.50 Lakh	0.50 Lakh	-	0.50 Lakh	18 months

List of Projects proposed for sanction under PMAY- (U) -BLC 2019-20



Sl. No	District	No. of projects			No of Houses Proposed in			Project Cost (Rs.in lakhs)			
		ULB	UDA	Total	ULB	UDA	Total	Gol grant @ 1.50 lakhs	GoAP @ 1.00 lakhs in ULB /0.50 lakhs in UDA	BC / Loan @ 1.00 lakhs in ULB /0.50 lakhs in UDA	Total @ 3.50 lakhs in ULB /2.50 lakhs in UDA
1	Srikakulam	0	6	6	0	17,599	17,599	26,398.50	8,799.50	8,799.50	43,997.50
2	Vizianagaram	1	5	6	507	14,037	14,544	21,816.00	7,525.50	7,525.50	36,867.00
3	Visakhapatnam	1	0	1	3,000	0	3,000	4,500.00	3,000.00	3,000.00	10,500.00
4	East Godavari	0	8	8	0	4,174	4,174	6,261.00	2,087.00	2,087.00	10,435.00
5	West Godavari	0	11	11	0	15,191	15,191	22,786.50	7,595.50	7,595.50	37,977.50
6	Krishna	1	8	9	850	8,882	9,732	14,598.00	5,291.00	5,291.00	25,180.00
7	Guntur	0	10	10	0	6,780	6,780	10,170.00	3,390.00	3,390.00	16,950.00
8	Chittoor	2	8	10	1,762	34,002	35,764	53,646.00	18,763.00	18,763.00	91,172.00
9	YSR Kadapa	5	9	14	2,341	5,902	8,243	12,364.50	5,292.00	5,292.00	22,948.50
10	Ananthapuramu	0	5	5	0	3,627	3,627	5,440.50	1,813.50	1,813.50	9,067.50
11	Kurnool	0	5	5	0	5,970	5,970	8,955.00	2,985.00	2,985.00	14,925.00
	Total	10	75	85	8,460	116,164	124,624	186,936.00	66,542.00	66,542.00	320,020.00

PROJECT PROPOSAL BRIEF



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Checklist	Status (Y/N)
▪Layout / Building plan (as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,24,624
▪No. of Beneficiaries with other Unique ID	1,24,624
▪No. of Aadhar seeded Bank accounts	1,24,624
▪Status of physical & social infrastructure	Already existing
▪Implementation plan/Completion period	18 Months
▪Beneficiary consent sought	Y

ROAD MAP



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Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	2017-18 (Actual)	4,88,586	40,146
4	2018-19 (Actual)	5,50,504	1,46,730
5	2019-20(Target)	7,67,763	2,75,742
6	2020-21(Target)	No Sanctions for this year and left for only completion.	6,42,006
7	2021-22(Target)	No Sanctions for this year and left for only completion.	8,93,516
	TOTAL	20,00,000	20,00,000

BEST PRACTICE/INNOVATION in AHP/BLC (New)



- “ Innovative technology Adopted - Shear wall Technology in AHP.
- “ Suggestive type designs as per NBC norms made available to the beneficiaries with flexibility to have appropriate Type Design based on the site conditions.
- “ Go AP has exempted the registration cost to facilitate the beneficiaries to get a valid site ownership documents there by saving cost and time.
- “ Supply of cement at affordable prices to beneficiaries.
- “ Grievance redressal system at ULB and district level in implementation based on Spandana Grievance.
- “ Permitted G+1 construction wherever the site is scarce to meet the required plinth area norms.

BEST PRACTICE/INNOVATION in BLC (New)



- “ Periodical review by CM/CS/District Collectors.
- “ Beneficiaries data simultaneously maintained in APSHCL & Gol web sites.
- “ SMS service to the beneficiary from sanction to completion to provide updated information.
- “ Exclusive Website (**www.apgovhousing.apcfss.in**) to monitor the progress from registration to completion and release of payments for effective implementation of the programme.
- “ All payments to the beneficiaries are released electronically through Aadhar bridge payment system to the individual SB accounts to maintain transparency in releases.

Thank You