

PAO(Sectt.)/HUA/Admin/Advice/2019-20/1998-99

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Housing and Urban Affairs

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	607
Advice Date:	17/01/2020

Sir,

Please debit our account with Rs. **8,63,47,958/- (Eight Crore Sixty Three Lakh Forty Seven Thousand Nine Hundred Fifty Eight Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **January, 2020**

The Amount to be Settled: **January, 2020**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ANDHRA PRADESH	101	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	8,63,47,958	N-11015/1/2018-HFA-III-UD (FTS-9034847) dated 08/01/2020
GRAND TOTAL:				8,63,47,958	

Signature of the authorized official

(Pawan Kumar Bhatnagar)

Sr. Account Officer

1. O/o the Accountant General (A&E), Andhra Pradesh, Hyderabad-500004

2. Sh. B.K. Mandal, US(HFA-V), M/o H&UA, Nirman Bhawan, New Delhi.

① AO-HFA

② Mon-Cell BUDG
10/1/20

③ MIS-HFA

(Pawan Kumar Bhatnagar)
Sr. Account Officer

Buyin
27/1/20



GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS

No. N-11015/1/2018-HFA-III-UD (FTS- 9034847)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, gate No.7,
Nirman Bhawan, New Delhi-110011
Dated: 08.01.2020

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub:Release of Rs. 863.47958 lakh to State Govt. of Andhra Pradesh towards reimbursement of Central Assistance for SLTC & CLTCs established for FY 2017-18 & 2018-19 and 1st instalment of Central Assistance for establishment of SLTC & CLTCs for FY 2019-20 by adjusting unutilized fund released earlier for Capacity Building activities for FY 2016-17 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 8,63,47,958/- (Rupees Eight Crore Sixty Three Lakh Forty Seven Thousand Nine Hundred and Fifty Eight only)** to State Govt. of Andhra Pradesh towards reimbursement of Central Assistance for SLTC & CLTCs for FY 2017-18 & 2018-19 and 1st instalment of Central Assistance for establishment of SLTC with 10 Specialists and 111 CLTCs with 309 Specialists for the year 2019-20 by adjusting unutilised funds released earlier for Capacity Building activities for FY 2016-17 under PMAY-U Mission. Details are enclosed at **Annexure** and also as under:

(Amount in Rs.)

Item	Amount released to the State Govt. for FY 2016-17	Amount utilized by the State Govt. in FY 2017-18 as per CB norms	Amount utilized by the State Govt. in FY 2018-19 as per CB norms	Total amount utilized by the State Govt. as per CB norms	Fund to be reimbursed for FY 2017-18 and 2018-19
SLTC	38,25,000	18,03,479	40,19,565	58,23,044	19,98,044
CLTCs	4,19,40,000	2,58,99,875	3,56,07,539	6,15,07,414	1,95,67,414
Sub-total (A)	4,57,65,000	2,77,03,354	3,96,27,104	6,73,30,458	2,15,65,458

Financial Year	Item	Annual Budget submitted by the State Govt.	Annual Budget approved as per CB norms	Admissible Central Assistance (75%)	State Share (25%)	1 st instalment of Central Assistance (50%)
2019-20	SLTC	1,02,00,000	1,02,00,000	76,50,000	25,50,000	38,25,000
	CLTCs	16,97,40,000	16,97,40,000	12,73,05,000	4,24,35,000	6,36,52,500
Sub-total (B)		17,99,40,000	17,99,40,000	13,49,55,000	4,49,85,000	6,74,77,500
Unutilized fund released earlier for Capacity Building activities						26,95,000
Sub-total (C)						6,47,82,500
Total (A+C)						8,63,47,958

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2. The State Govt. of Andhra Pradesh has submitted the Utilization Certificate for all the funds released for the FY 2016-17 as Central Assistance as detailed above, along with matching State Share for establishment of SLTC and CLTCs.
3. The above grant is subject to the following conditions:
 - i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
 - vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
7. This issues with the concurrence of the Finance Division vide **Note # 68** of even number dated 27.12.2019.



8. The sanction has been registered at S. No. 311 of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 011-23063285

E-mail: clsshfa5@yahoo.com

Encl.: As above.

Copy to:

1. Principal Secretary/Secretary Urban Development/Housing of State Govt. of Andhra Pradesh.
2. Mission Director PMAY and Managing Director, APTIDCO, Vijaywada-520002
2. Accountant General (A&E), Gujarat.
3. NITI Aayog, SP Divn/FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. DS (IFD), M/o HUA.
7. DS (HFA-III), MoHUA.
8. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.



(B.K. Mandal)

Under Secretary to the Government of India

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Sl No	Designation	Education on Qualification	Date of joining	Date of Resignation	No. of months completed for which Specialists have worked on	Salary per month paid by State	Admissible Salary as per CB norms	Salary for broken months	Salary for the remaining months	Total salary as per CB norms	Total expenditure incurred by State Govt	Admissible Central Share (75%) as per CB norms
1	SDS	MA SOC	31-10-2017	-	5	80,000	85,000	2,581	4,00,000	4,02,581	3,22,581	2,41,936
2	MIS	MCA	01.03.2017	-	12	60,000	85,000	-	7,20,000	7,20,000	4,01,290	3,00,968
3	GIS	M Tech. GIS	06.04.2017	-	11	60,000	85,000	50,000	6,60,000	7,10,000	4,29,999	3,22,499
4	MFS	MBA F	06-11-2017	-	4	60,000	85,000	50,000	2,40,000	2,90,000	5,10,000	2,17,500
5	SDS	MA, PhD	15.03.2018	31.09.2018	17 days	65,000	85,000	35,645	-	35,645	5,30,645	26,734
6	UP	M Sc, PhD	02-11-2017	-	4	50,000	85,000	48,333	2,00,000	2,48,333	6,30,476	1,86,250
7	MFS	MBA	02-11-2017	-	4	60,000	85,000	58,000	2,40,000	2,98,000	7,56,571	2,23,500
8	UIS	DCE	06-11-2017	-	4	45,000	50,000	37,500	1,80,000	2,17,500	3,82,500	1,63,125
9	Env.	M Sc, EMS	31.10.2017	-	5	40,000	85,000	1,290	2,00,000	2,01,290	1,61,290	1,20,968
Total												
						5,20,000	7,30,000	2,83,349	21,20,000	31,23,349	41,25,352	18,03,479

Details of SITC established for FY 2017-18 in respect of State Govt of Andhra Pradesh Annexure-I to the Sanction No. N-11015/1/2018 HFA III UD (FS 9034847) dated 08.01.2020

(Amount in Rs.)

Details of CLTs established for 11.2017-18 in respect of State Govt. of Andhra Pradesh.
Annexure 01 to the Sanction No. 111015/2018 M.A. (M.UD. (TS-9034847)) dated 06.01.2018

(Amount in Rs.)

S. No.	Cluster/ City Name	Urban Population	Designation of Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by State	Admissible Salary per month as per the CB norms	Salary for broken months	Salary for completed months	Total salary as per CB norms	Total expenditure incurred by State Govt.	Total admissible expenditure	Admissible Central Assistance (75%) as per CB norms
1	Anaparthi	8779	SDS	M.A. SOC	12.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
2			SDS	MSW	30.04.2017		11	30,000	45,000				3,23,000	3,61,000	2,70,750
3			MCES	B.Tech. Civil	13.04.2017		11	25,000	45,000				2,65,000	2,65,000	1,98,750
4			MCES	B.Tech. Civil	30.04.2017		11	35,000	45,000	833	2,75,000	2,75,833	2,45,833	2,45,833	1,84,375
5	Amesapuram	51231	SDS	M.A. SOC	9.04.2017		11	35,000	45,000	21,667	3,85,000	4,10,667	3,75,667	3,75,667	2,81,750
6	Elomeeram	14861	MISSE	M. Tech.	9.04.2017		11	45,000	45,000	33,000	4,95,000	5,28,000	4,83,000	4,83,000	3,62,250
7			CBS	MHR LLB	14.04.2017		11	40,000	40,000	22,667	4,40,000	4,62,667	4,22,667	4,22,667	3,19,000
8	Bobbili	54819	SDS	M.A. SOC	14.04.2017		11	25,000	45,000	14,167	2,75,000	2,89,167	2,39,167	2,39,167	1,79,375
9	Chiluvu	16072	HPS	M.Com.	9.04.2017		11	45,000	45,000	38,000	4,95,000	5,28,000	4,83,000	4,83,000	3,62,250
10	Dharmavaram	12174	SDS	MSW	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
11	Dyke	5972	MISSE	M.Sc. Compu	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
12	Eluru	201020	SDS	M.A. SOC	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
13			SDS	M.Sc. M.A.	9.04.2017		11	45,000	45,000	33,000	4,95,000	5,28,000	4,83,000	4,83,000	3,62,250
14	Godavari	118167	HPS	MBA FIN	29.04.2017		11	35,000	45,000	2,333	3,85,000	3,87,333	3,52,333	3,52,333	2,64,250
15	Guntakal	12670	SDS	M.A. SOC	13.04.2017		11	30,000	45,000	18,000	3,30,000	3,48,000	3,18,000	3,18,000	2,38,500
16	Guntur	620073	HPS	MBA FIN	10.04.2017		11	30,000	60,000	21,000	3,30,000	3,51,000	3,21,000	3,21,000	2,40,750
17			CBS	MBA	13.04.2017		11	50,000	60,000	30,000	5,50,000	5,80,000	5,30,000	5,30,000	3,97,500
18	Hindupur	251677	HPS	MBA	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750
19			SDS	MSW	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750
20			CBS	M.A. SOC	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
21	Kadapa	318915	MISSE	MCA	10.04.2017		11	35,000	45,000	24,500	3,85,000	4,09,500	3,74,500	3,74,500	2,80,875
22			MCES	B.Tech. Civil	8.04.2017		11	30,000	35,000	23,000	3,30,000	3,53,000	3,23,000	3,23,000	2,42,250
23			ES	M.Sc. MBA	8.04.2017		11	35,000	45,000	26,833	3,65,000	4,11,833	3,76,833	3,76,833	2,82,625
24	Kadri	89340	MISSE	MCA	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
25	Kakinada	312538	MISSE	M.Sc. IT	8.04.2017		11	35,000	45,000	26,833	3,85,000	4,11,833	3,76,833	3,76,833	2,82,625
26			SDS	M.A. SOC	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
27			MCES	M.A. SOC	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750
28	Kalyandurg	32238	SDS	Ph.D. Socia	10.04.2017		11	45,000	45,000	31,500	4,95,000	5,26,500	4,81,500	4,81,500	3,61,125
29	Kandukur	57248	SDS	MSW	10.04.2017		11	30,000	45,000	21,000	3,30,000	3,51,000	3,21,000	3,21,000	2,40,750
30			SDS	MSW	10.04.2017		11	25,000	45,000	17,500	2,75,000	2,92,500	2,67,500	2,67,500	2,00,625
31	Kovvur	39667	SDS	MSW	9.04.2017		11	40,000	45,000	29,333	4,40,000	4,69,333	4,29,333	4,29,333	3,22,000
32			MISSE	B.Tech. Dec	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
33	Kurnool	460130	MISSE	M.Sc. IT	9.04.2017		11	45,000	45,000	33,000	4,95,000	5,28,000	4,83,000	4,83,000	3,62,250
34			SDS	MA PHD	8.04.2017		11	45,000	45,000	34,500	4,95,000	5,29,500	4,84,500	4,84,500	3,63,375
35	Mecharla	57290	SDS	M.A. SOC	10.04.2017		11	35,000	45,000	24,500	3,85,000	4,09,500	3,74,500	3,74,500	2,80,875
36	Machilipatnam	169892	SDS	MSW	10.04.2017		11	45,000	45,000	31,500	4,95,000	5,26,500	4,81,500	4,81,500	3,61,125
37			SDS	MSW	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
38	Madanapalle	180180	HPS	M.Com.	10.04.2017		11	30,000	45,000	21,000	3,30,000	3,51,000	3,21,000	3,21,000	2,40,750
39	Mangalagiri	107137	SDS	MSW	8.04.2017		11	40,000	45,000	30,667	4,40,000	4,70,667	4,30,667	4,30,667	3,23,000
40			SDS	M.A. SOC	10.04.2017		11	45,000	45,000	31,500	4,95,000	5,26,500	4,81,500	4,81,500	3,61,125
41	Markapuram	71027	HPS	M.Com.	13.04.2017		11	30,000	45,000	18,000	3,30,000	3,48,000	3,18,000	3,18,000	2,38,500
42			MCES	B.Tech. Civil	13.04.2017		11	35,000	45,000	21,000	3,65,000	4,06,000	3,71,000	3,71,000	2,78,250
43	Mydukuru	44454	MCES	B.Tech. Civil	10.04.2017		11	30,000	35,000	21,000	3,30,000	3,51,000	3,21,000	3,21,000	2,40,750
44	Nandiyala	211424	UE	MA PHD	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750
45			CBS	MSW	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750

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Details of ETCs established till 31.03.2017 in respect of State Govt. and Public Funds
Annexure II to the Section No. N.1015/1/2016 M.A. (B)-UC (ETC-903487) dated 08.01.2017

(Amount in Rs.)

S. No.	Cluster/ City Name	Urban Population	Designation of Specialist	Educational Qualifications	Date of Joining	Date of Resignation	No. of completed months for which Specialist have worked	Salary per month paid by State	Admissible Salary per month as per CE norms	Salary for broken months	Salary for completed months	Total salary as per CE norms	Total expenditure incurred by State Govt.	Total admissible expenditure	Admissible Central Assistance (75%) as per CE norms	
46	Rameswaram	40250	SDS	MA BEd, FMT, SOLALDOY	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750	
47	Rameswaram	40250	PS	B.COM	13.04.2017		11	35,000	45,000	21,000	3,65,000	4,04,000	3,71,000	3,71,000	2,78,250	
48	Rameswaram	24250	SDS	B.A	13.04.2017		11	35,000	45,000	21,000	3,65,000	4,06,000	3,61,000	3,61,000	2,70,750	
49	Reliance	54762	MSSS	MCA	9.04.2017		11	50,000	45,000	33,000	4,95,000	5,28,000	5,36,667	5,28,000	3,96,000	
50	Ongole	204746	MSSS	M.Tech PE	10.04.2017		11	45,000	45,000	31,500	4,95,000	5,26,500	4,91,500	4,91,500	3,68,125	
51			MSSS	MCA	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750	
52			SDS	M.P.P.A.M	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750	
53	Palakudi	61399	HPS	B.COM COMP	29.04.2017		11	25,000	35,000	1,667	2,75,000	2,76,667	2,51,667	2,51,667	1,88,750	
54	Palaia/ Karibugga	57507	SDS	MSW	30.04.2017		11	30,000	45,000	1,000	3,30,000	3,31,000	3,01,000	3,01,000	2,25,750	
55	Pamidi	35884	SDS	M.A. SOC	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750	
56	Pavanchipuram	53844	SDS	MSW	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750	
57	Peddapuram	49477	CBS	MSW	10.04.2017		11	45,000	45,000	31,500	4,95,000	5,26,500	4,81,500	4,81,500	3,61,125	
58	Prodduturu	161970	SDS	M.A. SOC	8.04.2017	31.01.2018	9	45,000	45,000	34,500	4,05,000	4,39,500	4,39,500	4,39,500	3,29,625	
59			ES	M.Sc. PHD	9.04.2017		11	45,000	45,000	33,000	4,95,000	5,28,000	4,83,000	4,83,000	3,62,250	
60	Rajahmundry	341831	MCES	B.E. CIVIL	9.04.2017		11	35,000	45,000	25,667	3,85,000	4,10,667	3,75,667	3,75,667	2,81,750	
61	Rajahmundry	341831	MSSS	B.Tec. CSE	8.04.2017		11	35,000	35,000	26,833	3,85,000	4,11,833	3,76,833	3,76,833	2,82,625	
62	Repalle	50966	HPS	M.A. SOC	9.04.2017		11	35,000	45,000	25,667	3,85,000	4,10,667	3,75,667	3,75,667	2,81,750	
63	Saleru	49533	SDS	MSW	14.04.2017		11	25,000	45,000	14,167	2,75,000	2,89,167	2,74,167	2,74,167	2,05,625	
64			MCES	B. CIVIL	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750	
65	Sattenapalli	56721	SDS	M.A. SOC	13.04.2017		11	35,000	45,000	21,000	3,85,000	4,06,000	3,71,000	3,71,000	2,78,250	
66	Srikakulam	135368	SDS	M.A. SOC	8.04.2017		11	45,000	45,000	34,500	4,95,000	5,29,500	4,64,500	4,64,500	3,48,375	
67			HPS	MBA	13.04.2017		11	50,000	45,000	27,000	4,95,000	5,22,000	5,30,000	5,22,000	3,91,500	
68	Srikalahasti	80056	ES	M.Sc. PHD	14.04.2017		11	45,000	45,000	25,500	4,95,000	5,20,500	4,75,500	4,75,500	3,56,625	
69	Tadipatri	108117	SDS	MA	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,77,000	4,77,000	3,57,750	
70	Tenali	164937	HPS	M.B.A.	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750	
71			SDS	MSW	10.04.2017		11	25,000	45,000	17,500	2,75,000	2,92,500	2,67,500	2,67,500	2,00,625	
72			HPS	MBA	10.04.2017		11	30,000	45,000	21,000	3,30,000	3,51,000	3,21,000	3,21,000	2,40,750	
73	Thupati	299421	SDS	MA PHD	9.04.2017		11	30,000	45,000	22,000	3,30,000	3,52,000	3,22,000	3,22,000	2,41,500	
74			SDS	M.A. SOC	8.04.2017		11	30,000	45,000	23,000	3,30,000	3,53,000	3,23,000	3,23,000	2,42,250	
75			IE. C&S	MA PHD	13.04.2017		11	45,000	45,000	27,000	4,95,000	5,22,000	4,72,000	4,72,000	3,52,750	
76			SDS	MA PHD	8.04.2017		11	55,000	45,000	34,500	4,95,000	5,29,500	5,40,167	5,29,500	3,97,125	
77	Venkatagiri	56988	MCES	M.Tech. MSW	10.04.2017		11	45,000	45,000	31,500	4,95,000	5,26,500	4,81,500	4,81,500	3,61,125	
78	Vijayawada	1021800	MSSS	MCA	14.04.2017		11	55,000	70,000	31,167	6,05,000	6,36,167	5,81,167	5,81,167	4,35,875	
79			ES	M.Sc. Env	13.04.2017		11	50,000	70,000	30,000	5,50,000	5,80,000	5,30,000	5,30,000	3,97,500	
80	Visakhapatnam	42550	MSSS	MCA	10.04.2017		11	35,000	45,000	24,500	3,85,000	4,09,500	3,74,500	3,74,500	2,80,875	
81			IE. C&S	MBA, M.A. SOCIA	10.04.2017		11	25,000	45,000	17,500	2,75,000	2,92,500	2,67,500	2,67,500	2,00,625	
82	Visakhapatnam	2059927	SDS	M.A. SOC	13.04.2017		11	35,000	70,000	21,000	3,65,000	4,06,000	3,71,000	3,71,000	2,78,250	
83			MCES	B.E. CIVIL	13.04.2017		11	25,000	45,000	15,000	2,75,000	2,90,000	2,65,000	2,65,000	1,98,750	
84			CBS	MCI	8.04.2017		11	45,000	45,000	34,500	4,95,000	5,29,500	4,84,500	4,84,500	3,63,375	
85	Vuyyuru	38021	SDS	M.A. MSW	13.04.2017		11	55,000	45,000	27,000	4,95,000	5,22,000	5,83,000	5,22,000	3,91,500	
86			HPS	MBA HR	10.04.2017		11	30,000	45,000	21,000	3,30,000	3,51,000	3,21,000	3,21,000	2,40,750	
87	Yemmiganuru	95149	MSSS	MCA	9.04.2017		11	25,000	45,000	18,333	2,75,000	2,93,333	2,68,333	2,68,333	2,01,250	
88			MCES	B. CIVIL	9.04.2017		11	25,000	75,000	18,333	2,75,000	2,93,333	2,68,333	2,68,333	2,01,250	
Total												30,62,367	349,87,867	346,75,201	345,83,367	258,99,875

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Details of SLTC established for FY 2018-19 in respect of State Govt. of Andhra Pradesh
Annexure-III to the Sanction No. N-11015/1/2018-HFA-III-UD (FTS-9034847) dated 08.01.2020

(Amount in Rs.)

S. No.	Designation	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total salary as per CB norms	Admissible Central Assistance (75%) as per CB norms
1	SDS	MA Social	31.10.2017	-	12	80,000	70,000	8,40,000	6,30,000
2	MIS	M.C.A.	01.03.2017	-	12	60,000	70,000	7,20,000	5,40,000
3	GIS	M. Tech.	06.04.2017	-	12	60,000	70,000	7,20,000	5,40,000
4	MFS	M.B.A. F	06.11.2017	-	12	60,000	70,000	6,96,581	5,22,436
5	SDS	M.A. Phd.	15.03.2018	31.09.2018	6	65,000	70,000	3,47,678	2,60,759
6	UP	M.Sc. Phd.	02.11.2017	-	12	50,000	70,000	5,95,161	4,46,371
7	HFS	MA LLB. CA IIV, PGDBA	02.11.2017	-	12	60,000	70,000	4,80,000	3,60,000
8	UIS	DCE	06.11.2017	-	12	45,000	40,000	4,80,000	3,60,000
9	Env.	M. Sc. Env.S	31.10.2017	-	12	40,000	70,000	4,80,000	3,60,000
Total						5,20,000	6,00,000	53,59,420	40,19,565

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Details of C.T.Cs established for 24 2018 in respect of State Govt. of Andhra Pradesh.
Annexure to the letter No. W-11015/2018 HR & IL (PT) 505443 dated 08.01.2020

Sl. No.	Cluster/Chs Name	Urban Population	Designation	Education of Qualification	Date of joining	Date of Resignation	No. of completed months for which Specialize have worked	Salary per month paid by State	Admissible Salary per month as per the CB norms	Salary for break months	Salary for the remaining months	Total expenditure as per CB norms	Total expenditure incurred by State Govt.	Total admissible expenditure	Admissible Central Assistance @ 15% on per CB norms
1	Adoni	40775	HCE	B.Tech	12.12.2018	-	3	36,000	35,000	18,387	90,000	1,06,387	78,387	78,387	58,790
2			SDS & CBS	M.Sc	10.12.2018	-	2	25,000	45,000	24,875	1,05,000	1,29,875	94,875	94,875	71,129
3	Adoni	124125	CBS	Phd	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
4			SDS & CBS	M.A	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
5			CBS & MIS	M.Sc	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
6	Kaggada	41697	CBS	M.A	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	70,000	70,000	52,500
7			SDS	Phd	01.01.2019	-	3	35,000	45,000	-	-	1,05,000	70,000	70,000	52,500
8	Anandavaram	35795	SDS	M.A. SOG	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	2,25,000	2,25,000	1,68,750
9			MCES	B.Tech	30.04.2017	31.01.2018	0	25,000	35,000	-	-	-	-	-	-
10			MIS	Phd	-	-	0	-	-	-	-	-	-	-	-
11	Anaparthi	51231	SDS	M.A. SOG	9.04.2017	31.07.2018	4	35,000	45,000	-	-	1,40,000	1,75,000	1,40,000	1,05,000
12	Anantavaram	89795	MIS	MCA	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
13			MCES	B.Tech	12.12.2018	-	3	30,000	35,000	19,355	90,000	1,09,355	79,355	79,355	59,516
14	Anaparthi	121874	SDS & CBS	M.A	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
15			MIS	M.A	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
16			MIS	B.Tech	11.12.2018	-	3	30,000	35,000	20,323	90,000	1,10,323	80,323	80,323	60,242
17	Anaparthi	45703	HCE	B.Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
18			SDS & CBS	M.A	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
19	Bavali	41807	MIS	SPECIALIST	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
20			MIS	M.Tech	9.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
21			CBS	MHR LEB	14.04.2017	-	12	40,000	45,000	-	-	4,80,000	4,86,527	4,80,000	3,60,000
22	Bhimavaram	146961	MIS & SDS	MBA	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
23			SDS & JEC	MA	18.12.2018	-	3	35,000	45,000	16,806	1,05,000	1,20,806	85,806	85,806	64,355
24	Bobbili	56819	SDS	M.A. SOG	14.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
25			SDS	Phd	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
26	Chitakhuri	101288	MIS	M.Sc	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
27			SDS/MIS	MCA	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
28			CLTC	B.Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
29	Chimavuri	30253	SDS & CBS	MSW	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
30			SDS & CBS	MSW	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
31	Chittoor	160773	HFS	M.Com	9.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
32			MIS	M. Com	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
33			MIS	MCA	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
34	CRDA	69570	MIS	B.Tech (EC)	07.12.2018	-	3	30,000	35,000	24,194	90,000	1,14,194	84,194	84,194	63,146
35			SDS	MSW	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
36	Dharmavaram	121874	SDS	MSW	13.04.2017	-	12	49,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
37			SDS & CBS	M.A	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
38	Dona	58272	MIS	M.Sc	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
39			SDS	M.A. SOG	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
40	Eluru	201020	SDS	M.A	9.04.2017	-	13	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
41			MIS	B.Com	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
42			Giddalur	HCE	B.Tech	11.12.2018	-	3	30,000	35,000	20,323	90,000	1,10,323	80,323	80,323
43	Gudlavada	118167	HFS	MBA FIN	29.04.2017	-	12	35,000	45,000	-	-	4,20,000	3,28,474	3,28,474	2,46,356
44			MIS	MBA	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
45	Gudur	73350	CBS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
46			CS & MIS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
47			MIS	B.Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
48	Guntakal	126270	SDE	M.A. SOG	13.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
49	Guntur	670073	HFS	MBA FIN	20.04.2017	-	12	30,000	60,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
50			CBS	MBA	13.04.2017	-	12	50,000	60,000	-	-	6,00,000	6,00,000	6,00,000	4,50,000
51			SDS	MSW	13.12.2018	-	3	35,000	60,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
52	Hindupur	151677	HFS	MBA	13.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
53			SDS	MSW	13.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
54			CBS	M.A. SOG	13.04.2017	31.07.2018	4	45,000	45,000	-	-	1,80,000	2,25,000	1,80,000	1,35,000
55	SDS & CBS	M.A	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283		

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Sl. No	Cluster/City Name	Urban Population	Designation	Education or Qualification	Date of Joining	Date of Resignation	No. of completed months for which Special Allowance has been worked	Salary per month paid by State	Admissible Salary per month as per the CB norms	Salary for break-up months	Salary for the remaining months	Total expenditure as per CB norms	Total expenditure incurred by State Govt	Total administrative expenditure	Admissible Central Assistance (75%) as per CB norms
54	Chilasanam	30493	SDS	M.A	10.12.2018	-	3	35,000	35,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
57	Jaggayyapet	53530	SDS	M.A	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
58	Jammalamadugu	44063	MCES	B.Tech	10.12.2018	-	3	35,000	45,000	24,839	1,04,800	1,29,639	94,639	94,639	71,129
59	Jangamreddygudem	48944	SDS & CR	M.Sc	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
60			SDS	M.A	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
61	Kadapa	318514	MISS	MCA	10.04.2017	-	12	35,000	45,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
62			ES	M.Sc	8.04.2017	-	12	35,000	45,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
63			MCES	B.Tech	8.04.2017	-	12	30,000	35,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
64	Kadiri	89240	MISS	MCA	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
65	Kakinada	112538	MISS	M.Sc	8.04.2017	-	12	35,000	45,000	-	-	4,20,000	3,95,000	3,95,000	2,96,250
66			SDS	M.A, SDO	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
67			MCES	M.A, SDO	13.04.2017	-	12	35,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
68			MIS	B.Sc	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	72,580	72,580	54,438
69			MIS	MCA	Not joined	Not joined	0	-	-	-	-	-	-	-	-
70	Kalyandurg	82236	SDS	Phd Socie	10.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
71	Kanagiri	37430	SDS & CBS	MBA	07.12.2018	-	3	35,000	45,000	28,226	1,05,000	1,33,226	98,226	98,226	73,670
72	Kandukurthi	57246	SDS	MSW	10.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,46,451	3,46,451	2,59,838
73			SDS	MSW	10.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,10,000	3,00,000	2,25,000
74	Kavali	90099	MIS	M.Sc	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
75			MCES	B.Tech	10.12.2018	-	3	25,000	35,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
76			MIS	B.Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,966
77	Kovvuru	39667	SDS	MSW	9.04.2017	-	12	40,000	45,000	-	-	4,80,000	4,80,000	4,80,000	3,60,000
78			MISS	M.Tech	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
79	Kumool	460330	MISS	M.Sc	9.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
80			SDS	MA PHD	8.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
81			SDS	MBA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
82	Machilipatnam	57290	SDS	M.A, SDO	10.04.2017	-	12	35,000	45,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
83	Machilipatnam	169892	SDS	MSW	10.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
84			SDS	MSW	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,32,548	5,32,548	3,99,411
85			CBS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	1,17,189	1,17,189	87,892
86	Madanapalle	180580	HPS	M.Com	10.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
87	Madanapalle	50061	SDS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
88			CBS/SEC	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
89	Mangalagiri	107197	SDS	MSW	8.04.2017	-	12	40,000	45,000	-	-	4,80,000	4,80,000	4,80,000	3,60,000
90			SDS	M.A, SDO	10.04.2017	31.07.2018	4	45,000	45,000	-	-	1,80,000	2,25,000	1,80,000	1,35,000
91			HPS	M.Com	13.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
92			CBS & HPS	MBA	07.12.2018	-	3	35,000	45,000	28,226	1,05,000	1,33,226	98,226	98,226	73,670
93	Markapuram	71062	MCES	B.Tech	13.04.2017	-	12	35,000	35,000	-	-	4,20,000	4,15,000	4,15,000	3,11,250
94			CDS & MIS	M.A	07.12.2018	-	3	35,000	45,000	28,226	1,05,000	1,33,226	98,226	98,226	73,670
95			NCE	Dyl. Civil	10.12.2018	-	3	25,000	35,000	17,742	75,000	92,742	67,742	67,742	50,807
96	Memmidivaram	23732	SDS	MA	12.12.2018	-	3	25,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
97	Nydukurthi	44454	MCES	B.Tech	10.04.2017	-	12	30,000	35,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
98			MIS & SEC	BA	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,966
99	Ragan	62253	MIS & HPS	MBA	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
100	Rajahmundry	40628	MIS	B. Sc.	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,966
101	Rajahmundry	211424	CBS	MSW	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,37,090	5,37,090	4,02,818
102			UE	MA PHD	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
103			MIS	B. Tech	12.12.2018	-	3	30,000	35,000	19,355	90,000	1,09,355	79,355	79,355	59,516

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S. No	Cluster/ City Name	Urban Population	Designation	Education or Qualification	Date of Joining	Date of Resignation	No. of complete months for which Specialist have worked	Salary per month by State	Admissible Salary per month as per the CR norms	Salary for broken months	Salary for the remaining months	Total expenditure as per CR norms	Spesl expenditure incurred by State Govt	Total admissible expenditure	Admissible Central Assistance (PS) as per CR norms
104	Narayanpet	44159	MIS	B.Tech	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	53,710	53,710	70,283
105	Nandikotkur	40210	SDS	M.A. B.Ed. PHD MA/MEDICAL	13.04.2017	-	17	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,23,000
106			SDS & CBS	Dipl. Civil	10.12.2018	-	3	35,000	45,000	17,742	75,000	62,742	67,742	67,742	50,827
107	Narasaraopet	117449	MIS	M. Tech	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
108			SDS	M.A.	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
109			SDS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
110			PS	B.COM	13.04.2017	-	12	35,000	35,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
111	Narasaraopet	46535	SDS	M.A.	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
112			SDS/ MIS	M.A.	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
113			MIS	MCA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
114	Nallamuru	26259	SDS	B.A.	13.04.2017	-	12	35,000	35,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
115			MIS	MCA	10.12.2018	-	3	35,000	45,000	-	1,05,000	-	85,806	85,806	64,355
116	Nellore	554762	MIS/ CBS	MCA	9.04.2017	-	12	50,000	45,000	-	-	6,00,000	6,00,000	6,00,000	4,50,000
117			MIS	M. Tech	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
118	Nellore	43809	CBS & MCE	BE Civil	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
119			SDS	MSW	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	86,935	86,935	65,201
120	Nuzvid	58590	HPS	MBA	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
121			MIS		Not joined		0	-	-	-	-	-	-	-	-
122			MIS	M. Com	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
123			MISE	M.Tech. PE	10.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
124			MISE	MCA	13.04.2017	30.06.2018	3	45,000	45,000	-	-	1,35,000	90,000	90,000	67,500
125	Ongole	2,04,746	SDS	M.PPMBR	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,20,000	5,20,000	3,90,000
126			SDS	M.A.	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
127	Palakolu	81199	HPS	B.COM CDMP	29.04.2017	-	12	25,000	35,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
128			SDS & SDS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	93,710	93,710	70,283
129	Palakonda	33425	SDS & HPS	M.A.	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
130			SDS	NCE & SDS	11.12.2018	-	3	30,000	35,000	20,323	90,000	1,10,323	71,613	71,613	53,710
131	Palamaneru	51450	HPS	M. Com	17.12.2018	-	3	35,000	45,000	16,935	1,05,000	1,21,935	86,935	86,935	65,201
132	Palavakalugga	57507	SDS	MSW	30.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,55,000	3,55,000	2,66,250
133			SDS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
134	Pamuk	24886	SDS	M.A. SOCI	13.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
135			MCE	B. Tech	13.12.2018	-	3	30,000	35,000	18,387	90,000	1,08,387	78,387	78,387	58,790
136			SDS	MSW	12.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
137	Parvatipuram	53844	SDS & CBS	MSW	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
138			MIS	M.A.	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
139			MCE	Dipl. Civil	10.12.2018	-	3	25,000	25,000	17,742	75,000	62,742	66,129	66,129	49,597
140	Pedana	30721	CROSSAFC S	MSW	Not joined	Not joined	0	-	-	-	-	-	-	-	-
141			CBS	MSW	10.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
142	Peddapuram	49477	MCE	Degree	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
143			SDS	B.A. M.Sc.	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
144			MIS	M.Sc.	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
145			MIS	M. Tech	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
146	Poligavala	63103	MIS	M.Sc.	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
147			MIS	MCA	17.01.2019	-	2	35,000	45,000	16,935	70,000	86,935	35,000	35,000	26,250
148	Pithapuram	54650	MIS	MCA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
149			MCE	B. Tech	10.12.2018	-	3	35,000	35,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129

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Details of CEs established for 19 2018 in respect of State Govt of Andhra Pradesh.
Annexure IV to the Sanction No. N. 1351/19 2018 (M&M) (13.10.2018) dated 08.01.2020

Sl. No.	Collector/ City Name	Urban Population	Designation	Education of Qualification	Date of joining	Date of Resignation	No. of completed months for which appointments have worked	Salary per month paid by State	Admissible Salary pay ment as per the CE norms	Salary for 30 days months	Salary for 30 days remaining months	Total expenditure as per CE norms	Total expenditure incurred by State Govt	Total admissible expenditure	(Amount in Rs.) Admissible Leave Assistance (15% as per CE norms)
150	Rayachoti	58144	CRS/SDS	MSW	Not attend	-	0	35,000	45,000	-	-	-	-	-	-
151	Rayachoti	58144	SDS	MSW	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	92,710	92,710	70,283
152	Proddur	161970	SDS	M.A. SOC	8.04.2017	31.01.2018	0	45,000	45,000	-	-	-	-	-	-
153	Proddur	161970	ES	M.Sc. PhD	9.04.2017	01.07.2018	4	45,000	45,000	-	-	1,80,000	2,25,000	1,80,000	1,35,000
154	Pulvachindi	65706	HPS/ SPECIALIST	MBA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
155	Pulvachindi	65706	MIS	MBA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
156	Pulvachindi	65706	MIS	MBA	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
157	Pulvachindi	65706	MIS	M. Tech	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
158	Pulvachindi	65706	CRS & SDS	M.A.	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
159	Pulvachindi	65706	MIS & CBS	M. Tech	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
160	Pulvachindi	65706	CLYC	MBA	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
161	Rajahmundry	341811	MCEG	B.E. CIVIL	9.04.2017	-	12	35,000	35,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
162	Rajahmundry	341811	SDS	MBA, M.Phil	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
163	Rajahmundry	341811	SDS	MSW	18.12.2018	-	3	35,000	45,000	15,806	1,05,000	1,20,806	85,806	85,806	64,355
164	Rajahmundry	341811	SDS	MSW	18.12.2018	-	3	35,000	45,000	15,806	1,05,000	1,20,806	85,806	85,806	64,355
165	Rajahmundry	341811	MIS	P.G.	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	92,710	92,710	70,283
166	Rajahmundry	341811	MIS	B.Tech. CM	8.04.2017	-	12	35,000	35,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
167	Rajahmundry	341811	MCEG	B. Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
168	Rajahmundry	341811	SDS & CBS	M. Phil	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
169	Rajahmundry	341811	SDS	MA	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
170	Rayachoti	58144	MIS	B. Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
171	Rayachoti	58144	MIS	B. Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
172	Rayachoti	58144	HPS	M.A. SOC	9.04.2017	-	12	35,000	45,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
173	Rayachoti	58144	MCEG	M. Tech	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
174	Rayachoti	58144	MIS/HPS	M. Com	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
175	Rayachoti	58144	MIS/HPS	MCA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
176	Salem	40533	SDS	MSW	14.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
177	Salem	40533	MCEG	D. CIVIL	13.04.2017	-	12	25,000	25,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
178	Salem	40533	SDS & IEC	M.A.	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
179	Salem	40533	SDS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
180	Salem	40533	SDS	M. Phil	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
181	Sattenapalli	54721	SDS	M.A. SOC	13.04.2017	-	12	35,000	45,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
182	Sattenapalli	54721	SDS & CBS	B.Sc	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
183	Sattenapalli	54721	CRS & SDS	MCA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
184	Sattenapalli	54721	SDS	M.A. SOC	8.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
185	Srikalahasti	135364	HPS	MBA	13.04.2017	-	12	50,000	45,000	-	-	5,40,000	6,00,000	5,40,000	4,05,000
186	Srikalahasti	135364	MCE	B.Sc	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
187	Srikalahasti	135364	ES	M.Sc. PhD	14.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
188	Srikalahasti	135364	MIS, SDS & CBS	B. Tech	11.12.2018	-	3	30,000	35,000	20,323	90,000	1,10,323	80,323	80,323	60,242
189	Srikalahasti	135364	SDS & CBS	M. Phil	14.12.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	90,323	90,323	67,742
190	Sullurpet	35307	SDS	P.G.	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
191	Tadipatri	24149	HPS	MBA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
192	Tadipatri	24149	CR & MIS	MBA	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	92,710	92,710	70,283
193	Tadipatri	24149	CR & MIS	B.Com	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
194	Tadipatri	24149	SDS	M.A.	12.12.2018	-	3	35,000	45,000	22,581	1,05,000	1,27,581	92,581	92,581	69,436
195	Tadipatri	24149	SDS	MA	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
196	Tadipatri	24149	CRS	Phd	18.12.2018	-	3	35,000	45,000	15,806	1,05,000	1,20,806	85,806	85,806	64,355
197	Tadipatri	24149	MIS & HPS	M.Com	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	91,452	91,452	68,589
198	Tadipatri	24149	CRS & HPS	M.Com	12.12.2018	-	3	35,000	45,000	21,581	1,05,000	1,27,581	92,581	92,581	69,436
199	Tadipatri	24149	HPS	M.B.A.	13.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
200	Tadipatri	24149	SDS	MSW	10.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
201	Tadipatri	24149	HPS	MBA	10.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000

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Details of LL-1 establishments for FY 2018-19, process of State Govt. of Andhra Pradesh.
Annexure IV to the Sanction No. N.1101571/2018-06-04-04-00 (PTU-904882) dated 08.01.2020

Sl. No.	Cluster/City Name	Urban Population	Designation	Education or Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by State	Admissible Salary per month as per the CB norms	Salary for broken months	Salary for the remaining months	Total expenditure as per CB norms	Total expenditure incurred by State Govt	Total admissible expenditure	Admissible Central Assistance (75%) as per CB norms
201	Tirupati	25347	SCS	MA PHD	9.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
202			MS	M.A. SOC	8.04.2017	31.07.2018	4	30,000	45,000	-	-	1,20,000	1,50,000	1,50,000	1,12,500
203			IE C&S	MA Phd	13.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
204			SCS	MA PHD	8.04.2017	-	12	55,000	45,000	-	-	5,40,000	6,60,000	5,40,000	4,05,000
205	Tirupati	34172	MS	M. Tech	14.11.2018	-	3	35,000	45,000	20,323	1,05,000	1,25,323	70,000	70,000	52,500
206			SCS	MSW	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	93,710	93,710	70,283
207			MBA	MBA	13.12.2018	-	3	35,000	45,000	21,452	1,05,000	1,26,452	79,033	79,033	59,275
208			MCE	M Tech, Stru	10.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
209	Venkatapur	5468	MCE	B. Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
210			MCE	B. Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
211	Vijayawada	101806	MES	MCA	14.04.2017	-	12	55,000	70,000	-	-	6,60,000	6,43,558	6,43,558	4,82,669
212			ES	M.Sc. Econ	13.04.2017	-	12	50,000	70,000	-	-	6,00,000	5,90,215	5,90,215	4,42,661
213			SOS	MBA	06.12.2018	-	3	45,000	70,000	37,742	1,35,000	1,72,742	1,27,742	1,27,742	95,807
214			MES	MCA	10.04.2017	-	12	35,000	45,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
215	Vizakonda	42550	IE C&S	M.A. SOCIA	10.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
216			MS	M Tech	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	91,452	91,452	68,589
217	Vizakapatnam	205922	SOS	M.A. SOC	13.04.2017	-	12	35,000	70,000	-	-	4,20,000	4,20,000	4,20,000	3,15,000
218			MCE	BE CIVIL	10.12.2018	-	3	30,000	50,000	21,290	90,000	1,11,290	81,290	81,290	60,968
219			HFA & CBS	M. Com.	10.12.2018	-	3	35,000	70,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
220	Vizianagaram	128720	MCE	B.E CIVIL	13.04.2017	-	12	25,000	35,000	-	-	3,00,000	3,20,000	3,20,000	2,40,000
221			CBS	MCI	8.04.2017	-	12	45,000	45,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
222			SOS	M.A. MSW	13.04.2017	-	12	55,000	45,000	-	-	5,40,000	6,60,000	5,40,000	4,05,000
223			MPS	MBA FIN	10.04.2017	-	12	30,000	45,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
224	Vayuru	38021	SOS&CBS	MBA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
225			SOS&MIS	MA	10.12.2018	-	3	35,000	45,000	24,839	1,05,000	1,29,839	94,839	94,839	71,129
226	Yelamanchili	46174	MIS	M.Tech. M.Sc.	15.12.2018	-	3	35,000	45,000	18,194	1,05,000	1,24,194	89,194	89,194	66,896
227			SOS	M.A.	17.12.2018	-	3	35,000	45,000	16,935	1,05,000	1,21,935	86,935	86,935	65,201
228	Yemogururu	95149	MES	MCA	9.04.2017	-	12	25,000	45,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
229			MCE	D. CIVIL	9.04.2017	-	12	35,000	25,000	-	-	3,00,000	3,00,000	3,00,000	2,25,000
230			SOS - CBS	MSW	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
231	Yerraguntla	32574	MIS & CBS	B. Tech	10.12.2018	-	3	30,000	35,000	21,290	90,000	1,11,290	81,290	81,290	60,968
232			MCE & CBS	B. Tech	11.12.2018	-	3	35,000	45,000	23,710	1,05,000	1,28,710	93,710	93,710	70,283
Total													479,65,346	474,76,758	356,07,539

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Details of SLTC for FY 2019-20 in respect of State Govt. of Andhra Pradesh								
Annexure-V to the Sanction No. N-11015/1/2018-HFA-III-UD (FTS-9034847) dated 08.01.2020								
(Amount in Rs.)								
S. No.	Designation	Educational Qualification	Unit rate proposed by the State	Unit rate per month as per CB norms	Annual Budget as per CB norms	Admissible Central Assistance (75%)	State Share (25%)	1st Instalment of Central Assistance (50%)
1	Urban Infrastructure Specialist	DCE	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
2	Municipal Finance Specialist	M.B.A.	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Housing Finance and	M.A., LLB., CAIB.,	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
4	Urban Planner Specialist	M.Sc., Ph.D	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
5	Social Development Specialist	M.A.	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
6	Capacity building Institutional strengthening specialist	MHRM, LLB	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
7	MIS Specialist	M.Sc (Ele.)	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
8	GIS Specialist	M.Tech	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
9	Environment Specialist	M.Sc.,	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
10	IEC Specialist	Post Graduate	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
Total			8,50,000	8,50,000	102,00,000	76,50,000	25,50,000	38,25,000

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Details of CLTCs for FY 2016-20 in respect of State Govt. of Andhra Pradesh
Annexure-VIII to the Sanction No. M 13615/1/2016-III-UD (73-80/48847) dated 05.03.2016

S. No.	Number of cities included in CLTC	Name of the cities (amend rows as required)	Population	No. of specialists proposed by the State	No. of Specialists to be recruited (amend rows as required)	Educational Qualification	Unit cost per month proposed by the State Govt.	Unit rate per month as per CB norms	Annual Budget approved as per CB norms	Central Assistance (75%)	State Share (25%)	5th instalment of Central Assistance (50%)
1	1	Sikarukoti	135307	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
2	1	Karam	42161	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
3	1	Falesa	57503	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
4	1	Palakonda	93415	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
5	1	Rihapuram	36499	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
6	1	Amadalavalata	99799	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
7	1	Vijayanagara	228720	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
8	1	Saku	49500	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Diploma	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					ITC Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
9	1	Parvathipuram	53844	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
10	1	Nellore	26258	2	Social Development Specialist	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
11	1	Bobbili	56819	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
12	1	Vishakhapatnam	2035922	3	Social Development Specialist	Post Graduate	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000
					Housing Finance Specialist	Post Graduate	20,000	20,000	2,40,000	1,80,000	60,000	90,000
					Capacity Building Specialist	Post Graduate	20,000	20,000	2,40,000	1,80,000	60,000	90,000
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
13	1	Yelamanchili	46324	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
14	10	Narsipatnam	88515	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
15	1	Anaparthi	58221	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
16	1	Gollaprolu	23853	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
17	1	Katanola	312538	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Diploma	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
18	1	Mandapeta	56083	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
19	1	Munimadharam	23732	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
20	1	Peddapuram	49477	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
21	1	Pithapuram	54859	3	MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
22	1	Rajamahendravaram	341821	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
23	1	Ramachandrapuram	43657	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
24	1	Samaloti	56844	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
25	1	Tuni	59425	2	Procurement Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
26	1	Yelavathi	32957	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
27	1	Bilwakan	149461	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					ITC Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500

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Details of CLTCs for FY 2019-20 in respect of State Govt. of Andhra Pradesh
Annexure VI to the Sanction No. N 110/5/2018-HFA-III-UD (FIS-9044847) dated 08.01.2020

(Amount in Rs.)

S. No.	Number of cities included in CLTC	Name of the cities (amend rows as required)	Population	No of specialists proposed by the State	No. of Specialists to be recruited (amend rows as required)	Educational Qualification	Unit cost per month proposed by the State Govt.	Unit rate per month as per CR norms	Annual Budget approved as per CR norms	Central Assistance (75%)	State Share (25%)	1st Instalment of Central Assistance (50%)
29	1	Eluru	228220	1	MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
30	1	Tangurapalem	43954	2	MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
31	1	Kovvur	29667	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
32	1	Narasapur	58770	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Planner	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
33	1	Nidadavolu	43809	3	MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
34	1	Palacoi	81199	3	Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
35	1	Tadipatri	104032	3	Housing Finance Specialist	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Planner	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
36	1	Tanuku	77962	3	MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Civil Engineer	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
37	1	Guduvada	118167	3	Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
38	1	Jaggampet	53510	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
39	1	Machilipatnam	149892	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
40	1	Nandigama	44239	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
41	1	Nuzvid	54590	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
42	1	Padana	30721	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Diploma	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
43	1	Taduvuru	84173	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					IC	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
44	2	Vijayawada	1021806	3	Social Development Specialist	Post Graduate	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000
					Environment Specialist	Post Graduate	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000
					MIS Specialist	Post Graduate	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000
45	1	Vuyyur	38021	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
46	1	Bapatla	70777	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Planner	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
47	1	Chilakalurupet	101396	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
48	1	Guntur	670073	3	Social Development Specialist	Post Graduate	60,000	60,000	7,20,000	5,40,000	1,80,000	2,70,000
					Housing Finance Specialist	Post Graduate	60,000	60,000	7,20,000	5,40,000	1,80,000	2,70,000
					MIS Specialist	Post Graduate	60,000	60,000	7,20,000	5,40,000	1,80,000	2,70,000
49	1	Machilipatnam	57290	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
50	1	Mangalagiri	107197	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
51	1	Narasaraopet	117449	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
52	1	Pedduru	63103	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
53	1	Bosuru	35913	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
54	1	Repalle	50866	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500

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Details of L1s for FY 2019-20 in respect of State Govt. of Andhra Pradesh
Annexure-V to the Sanction No. N:11015/2018-HFA-III-UD (FS 90348A7) dated 08.01.2020

(Amount in Rs.)

S. No.	Number of cities included in CLTC	Name of the cities (amend rows as required)	Population	No of specialists proposed by the State	No. of Specialists to be recruited (as amend rows as required)	Educational Qualification	Unit cost per month proposed by the State Govt.	Unit rate per month as per CB norms	Annual Budget approved as per CB norms	Central Assistance (75%)	State Share (25%)	1st instalment of Central Assistance (50%)
54	1	Sirmapur	58121	1	Social Development Specialist	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
55	1	Tadipatri	24349	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
56	1	Tatipati	164957	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
57	1	Vidukonda	62550	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
58	1	Addanki	40353	2	Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
59	1	Channarayana	30253	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
60	1	Chirala	84475	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Planner	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
61	1	Giddalur	36150	2	MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
62	1	Kandukur	37248	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
63	1	Kangin	37420	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
64	1	Mehkapur	73092	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
65	1	Ongole	204746	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
66	1	Atmakur (N)	30523	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
67	1	Gudur (N)	73350	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
68	1	Kavali	90299	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
69	1	Nallapeta	40828	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
70	1	Nellore	547621	1	Social Development Specialist	Post Graduate	60,000	60,000	7,20,000	5,40,000	1,80,000	2,70,000
					Capacity Building Specialist	Post Graduate	60,000	60,000	7,20,000	5,40,000	1,80,000	2,70,000
71	1	Suryapeta	35307	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
72	1	Venkatapur	52688	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
73	1	Anaparthi	121874	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
74	1	Dharmavaram	121874	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
75	1	Gooty	49408	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
76	1	Guntakal	126270	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
77	1	Hemulapeta	151877	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
78	1	Kadri	85240	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
79	1	Kalyandurg	32328	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
80	1	Madakuru	21464	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
81	1	Pavani	70846	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500

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Details of CLICs for FY 2019-20 in respect of State Govt. of Andhra Pradesh.
Annexure-V to the Section No. N-11015/1/2018-HFA-II-UD (FIS-9048A7) dated 08.01.2020

(Amount in Rs.)

S. No.	Number of cities included in CLIC	Name of the cities (amend rows as required)	Population	No of specialists proposed by the State	No. of Specialists to be recruited (amend rows as required)	Educational Qualification	Unit cost per month proposed by the State Govt	Unit rate per month as per CE norms	Annual Budget approved as per CE norms	Central Assistance (75%)	State Share (25%)	1st instalment of Central Assistance (50%)
82	1	Puttaparthi	10620	2	Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
83	1	Rayachoti	81740	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Planner	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
84	1	Thalassery	108171	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
85	1	Chiluvu	140772	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
86	1	Madanapalle	180180	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
87	3	Nagari	82293	3	MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
88	1	Falahakurthi	51450	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
89	1	Punganur	54144	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
90	1	Puttur	54992	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Planner	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
91	1	Srikalahasti	80056	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
92	1	Tenapathi	298431	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
93	1	Adoni	184625	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
94	1	Atmakur	41057	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
95	1	Atmakur (K)	45703	3	Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
96	1	Dhone	59272	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Planner	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
97	2	Gudur (K)	22270	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
98	1	Karnool	460380	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
99	3	Nandikotkur	40210	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Urban Economics Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
100	1	Nandyal	211424	3	Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
101	1	Yemmiganur	95149	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Diploma	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
102	1	Bodde	41807	2	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
103	1	Tammalampaku	46009	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
104	1	Kadapa	118914	3	Environmental Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Municipal Civil Engineer	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
105	1	Mylakur	44454	2	Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
106	1	Proddatur	149970	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Capacity Building Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
107	1	Pulvintada	85706	3	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					Housing Finance Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
108	1	Rajampeta	14090	2	Municipal Civil Engineer	Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
					MS Specialist	Post Graduate	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500

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Details of CLTCs for FY 2019-20 in respect of State Govt. of Andhra Pradesh
Annexure-VI to the Sanction No. N-11015/1/2018-HFA-BI-UD (FTS-9084847) dated 08.01.2020

(Amount in Rs.)												
S. No.	Number of cities included in CLTC	Name of the cities (amend rows as required)	Population	No of specialists proposed by the State	No. of Specialists to be recruited (amend rows as required)	Educational Qualification	Unit cost per month proposed by the State Govt	Unit rate per month as per CB norms	Annual Budget approved as per CB norms	Central Assistance (25%)	State Share (25%)	1st instalment of Central Assistance (50%)
109	1	Fayaznagar	93734	1	Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
					MIS Specialist	Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
					MIS Specialist	Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
110	1	Yerraguntla	82574	2	Municipal Civil Engineer	Post Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
					MIS Specialist	Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
					Social Development Specialist	Post Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
111	1	CRDA Area	69570	2	Housing Scheme Specialist	Post Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
					MIS Specialist	Post Graduate	45,000	45,000	5,40,000	4,75,000	1,35,000	2,02,500
Total	120		111		306			1687,40,000	1279,85,000	424,35,000	636,52,500	

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