

46th CENTRAL SANCTIONING AND MONITORING COMMITTEE MEETING, NEW DELHI

New Project Proposals under Pradhan Mantri Awas Yojana (Urban):

- 1. Beneficiary Led Construction**
- 2. Housing for All Plan of Action (HFAPoA)**
- 3. Annual Capacity Building Plan 2019-20**



Presented By:
Secretary (UD)
Department of UD & Housing
Govt. of Arunachal Pradesh
Itanagar

BENEFICIARY LED CONSTRUCTION

1. PROGRESS OF PMAY (U)

INDICATORS	CURRENT STATUS
▪ Cities Approved	33
▪ Demand Survey Completed	33
▪ Total Demand	14343
▪ Demand received through Common Service Centre and Online Application	N.A.
▪ Cases accepted/rejected	4744 BLC sanctioned out of 14343
▪ Whether HFAPoA Submitted	<p>“HFAPoAs of 27 towns have been submitted and approved by CSMC.</p> <p>“Further, HFAPoAs of 3 towns viz Doimukh, Raga and Pangin are being submitted today i.e 46th CSMC</p>

1. PROGRESS OF PMAY (U)

INDICATORS	CURRENT STATUS
▪ Whether HFAPoA & AIP entered in MIS	Yes
▪ SLTC/CLTC staffs approved vs. placed	~4 out of 6 approved SLTC are placed ~40 out of 66 approved CLTC are placed
▪ Target of DUs in 2019-20	9595
▪ State Budgetary Provision for PMAY (U) in 201-20	Nil

2. INTERFACE WITH MIS

INDICATORS	CURRENT STATUS (NO.)
▪ Survey entry made (%)	82.17% (11768 out of 14343)
▪ Projects approved:	27
▪ Projects entered (7A/B/C/D)	7C
▪ DUs approved under BLC	4744
▪ Beneficiaries attached	4646 (97.9%)
▪ Houses geo-tagged	4199 (88.5%)
▪ Total fund transferred through DBT (Rs. Lakhs)	Rs 1529.30 Lakhs transferred (Rs.555.10 lakhs under process)
▪ National Electronic Funds Transfer (NEFT)	Nil
▪ PFMS/ DBT	<ul style="list-style-type: none"> ✓ PFMS LINKED account already started. ✓ As on date Rs 2084.40 Lakhs have been released to ULBs for further disbursement to the beneficiaries.
▪ Aadhar Payment Bridge (APB)	All beneficiary accounts are Aadhar seeded.

3. PROGRESS OF SANCTIONED PROJECTS

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR								
▪AHP								
▪BLC (N)	4744		4255	1789	955	850	4199 DUs have been Geo-tagged	1319
▪BLC (E)								
▪Total	4744		4255	1789	955	850	4199	1319
▪CLSS	14 Nos. of CLSS loans sanctioned by Arunachal Cooperative Apex Bank through CNA [HUDCO]. 2 Nos. of CLSS loans sanctioned by SBI, Basar.							

- Note:-**
1. In Arunachal Pradesh only BLC and CLSS are as per choice of the beneficiary
 2. Beneficiary can take advantage under one component only

4. NEW PROJECT PROPOSAL FOR 2019-20 IN BRIEF

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■No. of Projects			17		
■No. of DUs			944		
■Project Cost			Rs 5591.02 Lakhs		
■Central Share			Rs 1416.00 Lakhs		
■State Share			Nil		
■ULB Share			Nil		
■Beneficiary Share			Rs 4175.02 Lakhs		

- Note:-**
1. In Arunachal Pradesh only BLC and CLSS are as per choice of the beneficiary
 2. Beneficiary can take advantage under one component only

4. NEW PROJECT PROPOSAL FOR 2019-20 IN BRIEF

Amount in Lakhs

SI No	Name of Town	Carpet Area (Sq Mtr)	Sex		No. of Beneficiary	New Construction			Financial Projection		
			M	F		DU Cost	Gol Share	Beneficiary Share	Gol Share @ Rs 1.5/- Lakhs	Beneficiary Share	Total
1	Aalo	29.18	13	15	28	5.84	1.50	4.34	42.00	121.52	163.52
2	Basar	29.18	9	7	16	6.06	1.50	4.56	24.00	72.96	96.96
3	Bomdila	30.00	16	26	42	6.184	1.50	4.68	63.00	196.728	259.728
4	Palin	29.80	79	118	197	5.00	1.50	3.50	295.50	689.50	985.00
5	Tezu	29.94	24	28	52	6.00	1.50	4.50	78.00	234.00	312.00
6	Namsai	29.94	10	10	20	6.00	1.50	4.50	30.00	90.00	120.00
7	Jairampur	29.87	18	43	61	6.24	1.50	4.74	91.50	289.14	380.64
8	Miao	29.87	15	20	35	6.17	1.50	4.67	52.50	163.45	215.95
9	Changlang	29.87	12	1	13	6.16	1.50	4.66	19.50	60.58	80.08
10	Raga	29.87	90	90	180	6.29	1.50	4.79	270.00	862.20	1132.20
11	Daporijo	29.87	25	4	29	6.33	1.50	4.83	43.50	140.07	183.57
12	Dumporijo	29.87	7	7	14	6.33	1.50	4.83	21.00	67.62	88.62
13	Ziro	29.87	57	47	104	6.33	1.50	4.83	156.00	502.32	658.32
14	Khonsa	29.00	30	7	37	6.55	1.50	5.05	55.50	186.85	242.35
15	Roing	30.00	37	32	69	5.80	1.50	4.30	103.50	296.70	400.20
16	Pasighat	30.00	15	8	23	5.56	1.50	4.06	34.50	93.38	127.88
17	Hawai	29.94	17	7	24	6.00	1.50	4.50	36.00	108.00	144.00
Total=			474	470	944				1416.00	4175.02	5591.02

5. NEW PROJECT PROPOSAL FOR 2019-20 : CHECKLIST

CHECKLIST	STATUS (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	944
▪No. of Beneficiaries with other Unique ID	Nil
▪No. of Aadhar seeded Bank accounts	944
▪Status of physical & social infrastructure	Yes
▪Implementation plan/Completion period	March 2020
▪Beneficiary Consent Sought	Yes

6. PHYSICAL PROGRESS OF BLC HOUSES

1. ZIRO TOWN

1. Beneficiary: Roto Tath



2. Beneficiary: Tanyang Tallang



3. Beneficiary: Koj Tagya



4. Beneficiary: Gyati Yakang



6. PHYSICAL PROGRESS OF BLC HOUSES

2. BOMDILA TOWN

5. Beneficiary: Lamu Longliju
Location: Medical Colony



6. Beneficiary: Lama Leki
Location: Near Power House



7. Beneficiary: Tsering Lamu
Location: Gandhi Colony



8. Beneficiary: Yang Dron
Location: Near Power House



Continued to slide next....

6. PHYSICAL PROGRESS OF BLC HOUSES

3. ROING AND KHONSA TOWN

9. Beneficiary: Ashati Dele, Roing



10. Beneficiary: Gogom Lego, Roing



11. Beneficiary: Chalom Tante, Khonsa



Continued to slide next....

6. PHYSICAL PROGRESS OF BLC HOUSES

4. NAHARLAGUN/ ITANAGAR TOWN

13. Beneficiary: Ha Yama, Itanagar



14. Beneficiary: Phassang Yatup, Naharlagun



15. Beneficiary: Tagru Chapa, Naharlagun



7. HOUSING FOR ALL PLAN OF ACTIONS (2019-20) - SUMMARY

Demand survey conducted for 3 New Towns:

1. Doimukh
2. Raga
3. Pangin

SL. NO.	TOWN	BLC				CLSS		Total
		No. Of beneficiaries	Central share (In Crores)	State share	Beneficiary share (In Crores)	No. Of beneficiaries	Central subsidy (In Crores)	Total Beneficiaries
1	DOIMUKH	45	0.675	0.00	1.813	13	0.347	58
2	RAGA	180	2.7	0.00	8.622	26	0.6942	206
3	PANGIN	10	0.15	0.00	0.432	0	0	10
TOTAL		235	3.525	0	10.867	39	1.0412	274

8. ANNUAL CAPACITY BUILDING PLAN 2019-20

CONSOLIDATED BUDGET 2019-20 (In Lakhs)				
Sl. No.	Activity	State Share (In Lakhs)	Central Share (In Lakhs)	Total (In Lakhs)
1	Establishment of SLTC	6.12	55.08	61.20
2	Establishment of CLTC	31.80	286.20	318.00
3	Trainings and workshops		32.00	32.00
4	Exposure Visits		6.00	6.00
5	Documentations/Research		5.00	5.00
6	IEC		18.10	18.10
7	TPQM	1.68	15.12	16.80
8	Social Audit		5.50	5.50
9	Geo-Tagging (4744 DUs@Rs200/- per DU)		9.03	9.03
10	Housing for All Plan of Action (HFAPoA)	2.80	25.20	28.00
11	A& OE (@ Rs.18 Lakhs Central share for < 25 Lakhs population)	2.00	18.00	20.00
	Total	44.40	475.229	519.629

9. SUMMARY OF ANNUAL CAPACITY BUILDING PLAN 2019-20

1. Preparation of Housing for All Plan of Actions for 4 new towns:

Sl. No	Name of Town	Total (In Lakhs)	Central Share (In Lakhs)	State Share (In Lakhs)	Remarks
1	Kimin	7.00	6.30	0.70	Submitted to MoHUA but Central Share still pending
2	Doimukh	7.00	6.30	0.70	
3	Raga	7.00	6.30	0.70	
4	Pangin	7.00	6.30	0.70	
	Total	28.00	25.20	2.80	

2. Information, Education and Communication (IEC)

A total of Rs. 18.10 Lakhs is proposed under IEC component under Capacity Building Plan 2019-20 as per maximum admissible limit for States with population below 25 Lakhs.

3. Establishment of State Level Technical Cell (SLTC):

Sl.No	Activity	Details
1	Whether the State/ UT has established under HFA	YES
2	If Yes, number and details of specialists recruited in the	1 established comprising of 5 Experts
3	Details of team composition for HFA	1. Municipal Engineer 2. Urban Planner 3. MIS Expert 4. IEC Expert 5. Social Development Expert 6. Municipal Finance Expert (Proposed)
4	Whether the state /UT proposes to continue the existing by including additional specialists.	Yes. 1(one) Municipal Finance Expert is proposed for inclusion in the existing as per requirement.
5	Details of funds (Central Share) under Salary component received from 01.03.2019 till date.	Fund Received: Nil
		Fund Utilized: Nil
		Unspent Balance: Nil
6	Annual Budget Proposed for FY 2019-20 (in lakhs)	
	a. State Share -10%	Rs 6.12 Lakhs
	a. Central Share-90%	Rs 55.08 Lakhs
	a. Total (in lakhs)	Rs 61.20 Lakhs

4. Establishment of City Level Technical Cell (CLTC):

Sl.No	Activity	Details
1	City wise details of existing CLTC(s) established under HFA	10 CLTC(s) for 10 clusters of urban towns.
2	Number of CLTC Experts approved to be engaged for PMAY-HFA (U) as per CB plan 2019-20.	66 nos.
3	Number of Experts currently engaged in PMAY project.	40
4	Number of Experts to be recruited	26 New Experts have been proposed for FY 2019-20 (13 Municipal Engineer and 13 MIS Expert)
5	Number of cities to be covered under HFA	33
6	Details of funds (Central Share) Received under Salary component received from 01.03.2019 till date.	Fund Received: Rs Nil
		Fund Utilized :Rs Nil
		Unspent Balance: Nil
7	Annual Budget Proposed (in lakhs) for the year 2019-20	
	a. State Share -10%	Rs. 31.80 Lakhs
	a. Central Share-90%	Rs. 286.20 Lakhs
	a. Total for FY 2019-20 (in lakhs)	Rs 318.00 Lakhs

5. Training and Workshops:

No			Details of participants		Training theme	Training institute to be selected	Budget
	No. of workshop	Expected No.	Broad Category	Duration			
A. TRAINING OF TRAINERS/THEMATIC WORKSHOP							
1	1 (One) Thematic Workshop on PMAY (U) Awards and PMAY (U) Mobile App.	130 participants	All CLTC experts, SLNA, DUDAs and ULBs shall participate.	1 (One)	to address the issue of MIS, PMAY (U) Mobile App, Geo-Tagging under PMAY (U)	MoHUA	3 Lakhs (as per ministry's Guidelines)
B. STATE LEVEL WORKSHOP							
2	1 (One) State level Workshop on Project Monitoring under TPQMA.	100 maximum	Representatives of SLNA, DUDAs and ULBs, District Administrators and the Third Party Agency appointed for TPQM.	1 (One) Days	Training on quality control and construction best practices.	MoHUA	2 Lakhs (as per ministry's Guidelines)
3	1 (One) State Level Workshop on Social Audit	100 maximum	Representatives of SLNA, DUDAs and ULBs, District Administrators, CLTCs and the Third Party appointed for social Audit	1 (One)	Training on functionalities of Social Audit Agency and responsibilities of DUDAs for carrying out social audit task under PMAY-U.	SLNA in collaboration with the agency appointed for Social Audit	2 Lakhs (as per ministry's Guidelines)
4	1 (one) day State Level Workshop on Demonstration Housing Project	100 maximum	Representatives of SLNA, DUDAs, ULBs, and CLTCs	1 (One)	Workshop on DHP under PMAY-HFA(U)	BMTPC	2 Lakhs (as per ministry's Guidelines)
C. LEVEL							
5	1 (one) workshop per cluster on PMAY (U)	100 minimum	Representatives of DUDAs and ULBs, & CLTC and beneficiaries	1 (One)	Awareness on PMAY-HFA(U)	SLNA & DUDAs	23 Lakhs @ 1 Lakh per cluster
	Total = 23 nos. of clusters.						(as per ministry's Guidelines)
Total No of Workshops = 27, Total Budget Proposed=Rs 32 lakhs (Rupees Lakhs) Only							

6. Exposure Visits

Sl.No		
1	No of visits proposed	2 (two)
2	Proposed areas/places to be visited	Cities where BLC and CLSS verticals of PMAY-HFA (U) are successfully implemented. Cities/ places to be visited shall be finalized after approval from competent authority.
3	Objective/Purpose of the visit(s)	To familiarize and study the best practices of implementation of PMAY-HFA (U) in cities & interact with the elected representatives, officials, stakeholders, beneficiaries etc.
4	Justification for visit	First hand interactions with elected representatives, officials and beneficiaries of other ULBs & DUDAs will result in understanding the best practices adopted.
5	Number of participants along with their details	<ol style="list-style-type: none"> 1. From ULBs & DUDAs: Tentatively about 14 participants, the exact number can be arrived after ULBs & DUDAs communicate their expected participants. 2. Others: 6 participants from SLNA and selected specialists in each visit.
6	Expected Outcomes	The ULBs & DUDAs of the state, officials and specialists will be updated on the subject of successful implementation of HFA (U).
7	Budget Proposed	Rs 6.00 Lakhs (<i>Rupees Six Lakhs</i>) Only

7. Research and Documentation

Sl. No	Details	
a.	Objective/purpose and methodology proposed for Case studies/documentation of best practices/Research Studies	A research cum documentation on the best practices of house constructions in hilly terrains and earthquake prone areas like Arunachal Pradesh.
b.	Expected outcomes of the Case studies/documentation of best practices/Research Studies	The study will facilitate adoption of best practices of house constructions under PMAY (U) for building safe and sustainable homes in the ULBs/ DUDAs of Arunachal Pradesh.
c.	No. of programmes proposed	1. Framing of study methodology
		2. Visits to at least 4 cities to interact with officials and collect/ collate data with the concerned departments/ authorities.
d.	Name and details of the institution to be engaged for the purpose	As per the recommendation of the SLSCMC and approval from Ministry of Housing and Urban Affairs, Gol.
e.	Budget Proposed (INR lakhs)	Rs. 5.00 lakhs (<i>Rupees Five Lakhs</i>) Only

8. Third Party Quality Monitoring

THIRD PARTY QUALITY MONITORING					
Particulars:					
Name of State/UT					
No. of project proposed under PMAY*	ISSR	AHP	(N)	(E)	Total
(*As per HFAPoA/)					
No. of new project approved/ proposed under PMAY			14		14
Desk review/Field visits proposed					
Category of Project	(N)				
"In situ" Slum Redevelopment (ISSR)	-				
Affordable Housing in Partnership (AHP)	-				
Beneficiary Led Construction () (New)	6742				
Beneficiary Led Construction () (New) (Enhancement)	-				
Others	-				
Fees proposed/approved for 3 visits of TPQMA under each project.	Rs 120000/- @ Rs.40,000/- per visit				
Whether same or different agencies have been proposed/selected for TPQM	yes				
Whether transparent competitive bidding process has been adopted/envisaged for the selection of TPQM Agency	yes				
Total Budget required	Rs. 16.80/- (Sixteen Lakhs Eighty Thousand only)				

9. Geo-Tagging

Sl. No	City Name	No. of DUs	Cost per DU	Total Cost	50% Central Share released on 31.03.2018	Balance Central Share for 2019-20
1	Bomdila	70	200	14000		14000
2	Seppa	276	200	55200		55200
3	Tawang	7	200	1400	700	700
4	Itanagar	843	200	168600		168600
5	Sagalee	89	200	17800		17800
6	Naharlagun	1558	200	311600		311600
7	Ziro	430	200	86000		86000
8	Daporijo	132	200	26400		26400
9	Dumporijo	28	200	5600		5600
10	Palin	71	200	14200	7100	7100
11	Koloriang	139	200	27800	13900	13900
12	Aalo	40	200	8000	4000	4000
13	Basar	8	200	1600	800	800
14	Boleng	22	200	4400	2200	2200
15	Pasighat	104	200	20800		20800
16	Yingkiong	100	200	20000		20000
17	Roing	25	200	5000		5000
18	Tezu	45	200	9000	4500	4500
19	Namsai	73	200	14600	7300	7300
20	Jairampur	85	200	17000		17000
21	Miao	54	200	10800	5400	5400
22	Changlang	192	200	38400		38400
23	Khonsa	67	200	13400		13400
24	Mariyang	98	200	19600		19600
25	Hawai	58	200	11600		11600
26	Longding	64	200	12800		12800
27	Anini	66	200	13200		13200
	Total	4744	200	948800	45900	902900

10 . Social Audit

SOCIAL AUDIT															
1	Name of State/UT		Arunachal Pradesh.												
2	Total number of projects approved under HFA Mission in the State		33												
3	Total number of projects selected for Social Audit		9												
4	Number of dwelling units covered in the social audit		1,078												
5	Name and address of the Independent Facilitating Agency shortlisted		Under process of appointment												
6	Tentative schedule of audit meetings		<table border="1"> <thead> <tr> <th>City proposed</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>1.Bomdila</td> <td rowspan="9">2019-20</td> </tr> <tr> <td>2. Namsai</td> </tr> <tr> <td>3. Ziro</td> </tr> <tr> <td>4.Basar</td> </tr> <tr> <td>5. Pasighat</td> </tr> <tr> <td>6.Koloriang</td> </tr> <tr> <td>7.Boleng</td> </tr> <tr> <td>8.Changlang</td> </tr> <tr> <td>9.Aalo</td> </tr> </tbody> </table>	City proposed	Date	1.Bomdila	2019-20	2. Namsai	3. Ziro	4.Basar	5. Pasighat	6.Koloriang	7.Boleng	8.Changlang	9.Aalo
City proposed	Date														
1.Bomdila	2019-20														
2. Namsai															
3. Ziro															
4.Basar															
5. Pasighat															
6.Koloriang															
7.Boleng															
8.Changlang															
9.Aalo															
7	Budget requirement	<table border="1"> <thead> <tr> <th>Item</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Independent Facilitating Agency (Expert, Project Execution)</td> <td>260000</td> </tr> <tr> <td>Travel and Accommodation (including travel for workshop)</td> <td>40,000</td> </tr> <tr> <td>Workshop cost (venue, refreshment, logistics)</td> <td>30,000</td> </tr> <tr> <td>Documentation and IEC</td> <td>20,000</td> </tr> <tr> <td>Total (For 5 Towns)</td> <td>350,000</td> </tr> </tbody> </table>	Item	Amount	Independent Facilitating Agency (Expert, Project Execution)	260000	Travel and Accommodation (including travel for workshop)	40,000	Workshop cost (venue, refreshment, logistics)	30,000	Documentation and IEC	20,000	Total (For 5 Towns)	350,000	
		Item	Amount												
		Independent Facilitating Agency (Expert, Project Execution)	260000												
		Travel and Accommodation (including travel for workshop)	40,000												
		Workshop cost (venue, refreshment, logistics)	30,000												
		Documentation and IEC	20,000												
Total (For 5 Towns)	350,000														
Grand Total for 9 Nine towns @ 50,000/- per additional towns		550,000													
8															

Thank You