

PAO(Sectt.)/HUA/Admin/Advice/2019-20/(453-5)

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	446
Advice Date:	24/10/2019

Sir,

Please debit our account with Rs. **1,31,49,900/-** (**One Crore Thirty One Lakh Forty Nine Thousand Nine Hundred Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2019**

The Amount to be Settled: **October, 2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ARUNACHAL PRADESH	122	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,31,49,900	N-11012/89/2018-HFA-V-UD (Computer No. 9057183) dated 23/10/2019
GRAND TOTAL:				1,31,49,900	

Signature of the authorized official

sdL

(Pawan Kumar Bhatnagar)
Senior Accounts Officer

1. O/o Pr. Dy. Accountant General TAD-Wing (Accounts & Entitlement)-I, Uttar Pradesh, 20, Sarojini Naidu Marg, Allahabad -211001

2. Sh B. K. Mandal, US (HFA-V) Ministry of Housing & Urban Affairs

P. Bhatnagar

(Pawan Kumar Bhatnagar)
Senior Accounts Officer

① AO - HFA

② Man. Cell BMDup
25/10/19

③ MIS - HFA

Pr. Dy. AG
25/10/19



195

No. N-11012/89/2018-HFA-V-UD (Computer No: 9057183)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011,
Dated: 23.10.2019.

To
The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Affairs,
Nirman Bhawan, New Delhi.

Sub: Release of Rs. 131.499 lakh to State Govt. of Arunachal Pradesh as 1st instalment of Central Assistance for establishment of SLTC and 23 CLTCs under PMAY(U) mission for FY 2019-20 - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,31,49,900/- (Rupees One Crore Thirty One Lakh Forty Nine Thousand and Nine Hundred only)** to State Govt. of **Arunachal Pradesh** as 1st instalment of Central Assistance for establishment of SLTC and 23 CLTCs for FY 2019-20 under PMAY(U) mission by adjusting the unspent funds released for SLTC/CLTCs established for FY 2018-19. Details are enclosed at **Annexure-I and II** and are also as under:

(Rs. in lakh)

S. No.	Item	Total amount	Central Assistance (@ 90%)	State Share (10%)	Admissible 1 st instalment of Central Assistance for FY 2019-20	Unspent funds released for SLT/CLTCs established for 2018-19, to be adjusted	Funds to be released as 1 st instalment of Central Assistance for FY 2019-20 after adjustment
i.	SLTC	61.20	55.08	6.12	27.54		
ii.	23 CLTCs	318.00	286.20	31.80	143.10	39.141	131.499
Total		379.20	341.28	37.92	170.64	39.141	131.499

2. Earlier, the fund of Rs. 170.64 lakh was released to State Govt. of Arunachal Pradesh as 1st instalment of Central Assistance for establishment of SLTC and 23 CLTCs for FY 2018-19 under PMAY(U) mission vide sanction letters of even number dated 11.02.2019. The State Govt. has submitted the Utilization Certificate (UC) for Rs. 131.499 against the funds released for FY 2018-19.

3. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General


5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 39-41 of even number dated 30.09.2019.**

8. The sanction has been registered at **S. No. 195** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. Secretary, Urban Development Department, State Government of Arunachal Pradesh.
2. Accountant General (A&E), Arunachal Pradesh.
3. Niti Aayog, SP Divn./ FR Divn., New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, MoHUA.
6. DS (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.



(B.K. Mandal)

Under Secretary to the Government of India

Annexure referred to Sanction No. N-11012/89/2018-HFA-V-JD (Computer No: 9057183) dated 23.10.2019
 Details of SLTC for State of Arunachal Pradesh for 2019-20

S. No.	No. of Specialists proposed	Designations of Specialists	Educational Qualifications	Unit rate proposed by the State for each specialist	Unit rate eligible as per CB norms	Annual Budget as per CB norms	Eligible Central Assistance (90%)	State Share (10%)	1st Instalment of Central Assistance (@50%)
1	1	Urban Planner	PG	0.85	0.85	10.20	9.18	1.02	4.59
2	1	Municipal Finance specialist	PG	0.85	0.85	10.20	9.18	1.02	4.59
3	1	Municipal Civil Engineer	PG	0.85	0.85	10.20	9.18	1.02	4.59
4	1	Social Development Specialist	PG	0.85	0.85	10.20	9.18	1.02	4.59
5	1	IEC Expert	PG	0.85	0.85	10.20	9.18	1.02	4.59
6	1	MIS Expert	PG	0.85	0.85	10.20	9.18	1.02	4.59
Total	6	--	--	--	--	61.20	55.08	6.12	27.54



Annexure referred to Sanction No. N-11012/89/2018-HFA-V-UD (Computer No: 9057183) dated 23.10.2019
 Details of CLTCs for State of Arunachal Pradesh for 2019-20

S. No.	Cluster	Name of Cluster	Number of Cities	Name of towns	Urban Population	No. of Specialists	Designation of Specialists	Educational Qualification	Unit rate proposed by the State	Unit rate eligible as per CB norms	Annual Budget as per CB norms	Central Assistance (@90%)	State Share (@10%)	1st instalment of Central Assistance (@50%)
1	1	Bomdila	2	Bomdila	8370	4	Urban Planner	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
2				Dirang	3750		Municipal Civil Engineer	Post Graduate	0.45	0.45	5.40	4.86	0.54	2.43
3	2	Tawang	1	Tawang	11202	2	Social Development Specialist	Post Graduate	0.45	0.45	5.40	4.86	0.54	2.43
4				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
5	3	Seppa	1	Municipal Civil Engineer	4.86	2	Municipal Civil Engineer	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
6				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
7	4	Itanagar	2	Municipal Civil Engineer	4.86	4	Municipal Civil Engineer	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
8				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
9	5	Dolmukh	3	Urban Planner	4.86	2	Urban Planner	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
10				Municipal Civil Engineer	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
11	6	Ziro	1	Municipal Civil Engineer	4.86	4	Social Development Specialist	Post Graduate	0.45	0.45	5.40	4.86	0.54	2.43
12				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
13	7	Daporijo	2	Municipal Civil Engineer	4.86	2	Municipal Civil Engineer	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
14				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
15	8	Raga	1	Municipal Civil Engineer	4.86	4	Municipal Civil Engineer	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
16				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
17	9	Pallin	1	Social Development Specialist	4.86	4	Social Development Specialist	Post Graduate	0.45	0.45	5.40	4.86	0.54	2.43
18				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
19	10	Koloriang	1	Municipal Civil Engineer	4.86	2	Municipal Civil Engineer	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
20				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
21	11	Aalo	2	Municipal Civil Engineer	4.86	4	Municipal Civil Engineer	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
22				Social Development Specialist	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
23	24	Basar	2	Urban Planner	4.86	4	Urban Planner	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
24				Municipal Civil Engineer	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
25	26	Basar	2	Social Development Specialist	4.86	4	Social Development Specialist	Post Graduate	0.45	0.45	5.40	4.86	0.54	2.43
26				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
27	28	Aalo	2	Municipal Civil Engineer	4.86	4	Municipal Civil Engineer	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
28				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
29	30	Basar	2	Urban Planner	4.86	4	Urban Planner	Graduate	0.35	0.35	4.20	3.78	0.42	1.89
30				Municipal Civil Engineer	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		
31	31	Basar	2	Social Development Specialist	4.86	4	Social Development Specialist	Post Graduate	0.45	0.45	5.40	4.86	0.54	2.43
32				MIS Expert	Post Graduate		0.45	0.45	5.40	4.86	0.54	2.43		

G-23011/13/2019-Bt. (56/29)
Government of India
Ministry of Housing & Urban Affairs
(Budget Section)

New Delhi, 21st October, 2019

To

The Chief Controller of Accounts
 Ministry of Housing & Urban Affairs,
 Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non- functional to Functional Head under Demand No.56 – Ministry of Housing & Urban Affairs 2019-20

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from *(Non-functional) MH-2552-North Eastern Areas (Revenue Section//Voted)* to *(Functional) MH-3601-Grants-in-Aid to State Governments* under Demand No.56 – Ministry of Housing & Urban Affairs(2019-20) as under:-

Demand No.56 – Housing and Urban Affairs (2019-20)

From			To	
Heads	B.E.	Amount	Heads	Amount
MH:2552-North Eastern Areas (Voted) (Revenue Section)			MH: 3601-Grants-in-Aid to State Governments	
00.331- Urban Housing-Other Grants			06 - Centrally Sponsored Scheme	
03-Pradhan Mantri Awas Yojana (Urban)			06.101-Central Assistance/Share	
01-Assistance to NE States Govts for PMAY(U)			31- Pradhan Mantri Awas Yojana (Urban)	
03.01.31- Grants in Aid General	100000	14846	02-Assistance to NE States for PMAY	
00.512- Central Pool of Resources for North East Region			31.02.31- Grants in Aid General	14846
01 – North Easter Region Urban Development Project NERUDP			58- North Eastern Region Urban Development Project NERUDP	
01.01 – ADB Loan Assistance External Aid Component			58.01- ADB Loan Assistance External Aid Component	
01.01.31- Grants in Aid General	1817900	683864	58.01.31- Grants in Aid General	683864
01.02-Government of India Contribution			58.02 - Government of India Contribution	
01.02.31 - Grants in Aid General	540400	200990	58.02.31-Grants in Aid General	200990
Total	2458300	899700	Total	899700

2Reasons:-

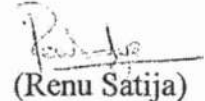
(a) Funds are meant for re-appropriated to functional heads to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.

(b) Re-app of Rs 8997.00 lakh out of which:

- I) Re-app of Rs 148.46 lakh to Govt. of Arunachal Pradesh out of which:
 - i. Rs 131.499 lakh as 1st instalment of Central Assistance for estb. Of SLTCs/CLTCs.
 - ii. Rs 16.96 lakh as 2nd and final instalment for preparation of HFAPoAs for 29 Towns/Cities.
- II) Re-appropriation of Rs 6838.64 lakh for ADB loan Assistance External Aid Component under NERUDP Scheme.
- III) Re-appropriation of Rs 2009.90 lakh for GOI Contribution under NERUDP Scheme.

2. This issues with the approval of Secretary (HUA) and concurrence of JS&FA vide Note#41,48,96,100,101/JS&FA dated 30/9/2019, 26/9/2019, 9/9/2019, 23/9/2019 and 26/9/2019.

Yours faithfully,



(Renu Satija)

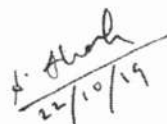
Deputy Secretary (Budget)

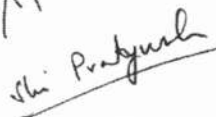
Copy to:-

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
- ✓ 2. Under Secretary (HFA-V), M/oHUA
3. Under Secretary (NER), M/oHUA
4. Pr. AO, M/o HUA
5. PAO Sectt.
6. Sanction folder (2 copies)


22/10/19


22/10/19


22/10/19


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