

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 27 Projects under vertical BLC

Presented to 45th CSMC to be held on 25th July 2019

Government of Assam

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	99 + 25 DA Area
▪ Demand Survey Completed	99 + 25 DA Area
▪ Total Demand	218,780 - Validation in Progress
▪ Demand received through Common Service Centre and Online Application	3438 (Approved - 1389)
▪ Cases accepted/rejected	Being Reviewed by HUDCO/BMTPC
▪ Whether HFAPoA Submitted	23 nos of HFAPoA is being submitted for approval. Preparation of the remaining in Progress. Will be presented in the next CSMC Meeting.
▪ Whether AIP Submitted	23 nos of AIP against HFAPoA is being submitted for approval
▪ Whether HFAPoA & AIP entered in MIS	HFAPoAs & AIPs entry in process. RFP for Consultancy in HFAPOA and DPR invited and opening on 30 th July 2019
▪ SLTC/CLTC staffs approved vs. placed	9/9 & 123/123(Recruitment exam conducted on 24july 2019)
Target of DUs in 2018-19	57,154
▪ State Budgetary Provision for PMAY (U) in 2018-19	28692.35 Lakh

STATUS OF MANDATORY CONDITIONS



PMAY . HFA(U)-Assam

Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Revenue Department seeking views from other Deptt. on cab memo. Status: With Revenue Dpt. For notification
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Status: Notification to be released by UDD.
▪Single-window, time bound clearance for layout approval and building permissions	Status: Achieved under Ease of Doing Business Initiative of Govt of Assam
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Status: Notification released by GDD on 16th Feb, 2018 for Deemed Building Permission for pre-approved models (for Guwahati) Notification released by UDD on 18th July, 2018 for Deemed Building Permission for pre-approved models (for rest of the state)
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Status: We need to expedite for Amend or Legislate the existing rent laws on the lines of the Model Tenancy Act.
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Status: GoA is in the process of releasing the updated Building Byelaws 2018 which will be addressing this mandatory condition.

INTERFACE WITH MIS



PMAY . HFA(U)-Assam

Indicators	Current Status (No.)
▪Survey entry made (%)	76.59% (Data Entered – 1 67575 , Slum Survey in process, on completion ISSR demand to be feed)
▪Projects approved:	210
▪Projects entered (7A/B/C/D)	57,154
▪DUs approved under BLC	70,774
▪Beneficiaries attached	55,870 (Exemption sought for AADHAR, Communicated to Central MIS Team)
▪Houses geo-tagged	78,628 (Moderated – 57,154, Accepted – 44,174 & Rejected – 8084)
▪Total fund transferred through DBT (Rs. Lakhs)	418.00 Cr
▪National Electronic Funds Transfer (NEFT)	Nil
▪PFMS/ DBT	All Mission Transactions including Vendor Payments through Print Payment Advice in PFMS
▪Aadhar Payment Bridge (APB)	Nil

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	Nil							
■AHP	Nil							
■BLC (New)	70744	Nil	45228	9012	6151	1381	16544	13255
■BLC (Enhancement)	Nil	Nil	Nil	NA	NA	NA	NA	NA
■Total	70,744	Nil	45,228	9012	6151	1381	16544	13,255
■CLSS	783							

PMAY . HFA(U)-Assam

PROJECT PROPOSAL BRIEF



PMAY - HFA(U)-Assam

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■No. of Projects	Nil	Nil	27	Nil	
■No. of DUs	Nil	Nil	9328	Nil	
■Project Cost in Rs. Crs	Nil	Nil	256.86 Cr	Nil	
■Central Share in Rs. Crs	Nil	Nil	139.92 Cr	Nil	
■State Share in Rs. Crs	Nil	Nil	46.64 Cr	Nil	
■ULB Share in Rs. Crs	Nil	Nil	Nil	Nil	
■Beneficiary Share in Rs. Crs	Nil	Nil	70.30 Cr	Nil	

Verticals (Rs. Lakhs)					Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
	MODEL 1	MODEL 2	MODEL 3	MODEL 4	MODEL 5					
■BLC (N)	2.99	2.81	2.66	2.35	2.50	1,50,000	50,000	Nil	99/81/66/35/50	18 Months

List of DPR's

PMAY . HFA(U)-Assam

SL	NAME OF ULB	Project Code	NO OF BENEFICIARY	Central Share (Rs. In Lakh)	State Share (Rs. In Lakh)	Beneficiary Share (Rs in Lakh)	Total (Rs. In Lakh)
1	Bilasipara MB	18801551034N2	1341	2011.5	670.5	1327.59	4009.59
2	Nalbari MB	18801629034N3	697	1045.5	348.5	459.68	1853.68
3	Chabua MB	18801587024N1	62	93	31	61.38	185.38
4	Tezpur MB	18801572044N3	353	529.5	176.5	348.19	1054.19
5	Diphu DA	18801606064N5	309	463.5	154.5	108.15	726.15
6	Jagiroad DA	18801561044N3	204	306	102	202.36	610.36
7	Bilasipara MB	18801551044N3	349	523.5	174.5	345.51	1043.51
8	Rangia MB	18801624024N2	302	453	151	199.32	803.32
9	Palashbari MB	18801625024N2	174	261	87	140.85	488.85
10	Patacharkuchi MB	18283322034N2	93	139.5	46.5	38.41	224.41

List of DPR's

PMAY . HFA(U)-Assam

SL	NAME OF ULB	Project Code	NO OF BENEFICIARY	Central Share (Rs. In Lakh)	State Share (Rs. In Lakh)	Beneficiary Share (Rs in Lakh)	Total (Rs. In Lakh)
11	Sorbhog MB	18801556034N2	220	330	110	112.58	552.58
12	Barpeta MB	18801557024N1	413	619.5	206.5	222.44	1048.44
13	Howly MB	18801558024N1	1028	1542	514	479.03	2535.03
14	Gohpur MB	18801574014N2	298	447	149	295.02	891.02
15	North Lakhimpur MB	18801577024N1	179	268.5	89.5	112.54	470.54
16	Dhemaji MB	18801579044N3	1569	2353.5	784.5	1167.57	4305.57
17	Hailakandi MB	18801618044N3	144	216	72	59.93	347.93
18	Barpothar MB	18801603024N1	250	375	125	176.11	676.11
19	Sarupathar MB	18801602034N2	118	177	59	113.34	349.34
20	Kharupetia MB	18801631054N4	256	384	128	253.44	765.44

List of DPR's

PMAY . HFA(U)-Assam

SL	NAME OF ULB	Project Code	NO OF BENEFICIARY	Central Share (Rs. In Lakh)	State Share (Rs. In Lakh)	Beneficiary Share (Rs in Lakh)	Total (Rs. In Lakh)
21	Baithalangso MB		200	300	100	124.58	524.58
22	Donkamokam MB	18801605044N3	80	120	40	79.36	239.36
23	Sivsagar MB	18801589034N2	25	37.5	12.5	20.42	70.42
24	Demow MB	18900035034N2	16	24	8	9.58	41.58
25	Nazira MB	18801591044N3	169	253.5	84.5	148.49	486.49
26	Simaluguri MB	18801592034N2	105	157.5	52.5	53.21	263.21
27	Jorhat DA	18801595044N3	374	561	187	371	1119
			9328	13992	4664.0	7030.08	25686.08

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y/Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	N
▪No. of Beneficiaries with other Unique ID	Y – Voter Id
▪No. of Aadhar seeded Bank accounts	NIL
▪Status of physical & social infrastructure	Y
▪Implementation plan/Completion period	18 Months
▪Beneficiary consent sought	Y

Housing for All Plan of Action (HFAPoA)

Number of Town's HFAPoA for submitted in 34th
CSMC – 23

Number of Beneficiary involved – 32,265

Remaining Town/City are in Progress

BLC	BLE	ISSR	AHP	CLSS
19155	576	2738	7400	2396

HFAPoA Status

SI No	ULB	Total Beneficiaries	BLC	BLE	ISSR	AHP	CLSS	Total Central Subsidy (In Lakhs)	Total State Subsidy (In Lakhs)
			Total beneficiary	Total beneficiary	Total beneficiary	Total beneficiary	Total beneficiary		
1	Morigaon	3136	1531	122	18	748	717	5533.89	1148.5
2	Patacharkuchi	406	402	0	0	0	4	613.68	202
3	Sonai	1569	1560	0	0	0	9	2364.03	782
4	Borpathar	723	491	1	0	228	3	1088.01	362.5
5	Goalpara	3209	2043	287	0	735	144	4981.98	1393
6	Kokrajhar	3193	2273	0	0	645	275	5111.25	1464
7	Demow TC	812	555	57	0	64	136	1377.12	315.5
8	Simoluguri TC	639	378	0	15	210	36	993.12	308.5
9	Amguri TC	606	286	12	0	171	137	1069.29	236.5
10	Sonari TC	1533	1091	0	16	406	20	2314.9	765.5
11	Lanka TC	2877	670	0	162	1614	431	4738.77	1233
12	Hojai TC	1076	490	0	80	448	58	1641.86	520
13	Lumding	1979	54	0	1017	869	39	2505.63	982
14	Doboka TC	2049	414	0	1430	130	75	2446.25	1000
15	Hailakandi MB	1637	1129	0	0	420	88	2558.46	788.5
16	Lala TC	830	684	0	0	64	82	1340.94	389
17	Lakhipur MB	417	411	0	0	0	6	632.52	221.5
18	Kharupetia TC	1669	1193	97	0	370	9	2514.03	798.5
19	Nalbari MB	1064	849	0	0	182	33	1634.61	533.5
20	Lakhipur TC	1421	1269	0	0	95	57	2198.19	701
21	Basugaon TC	572	552	0	0	0	20	881.4	296
22	Gossaigaon	699	681	0	0	1	17	1068.39	362
23	Bijni	149	149	0	0	0	0	223.5	96.5
		32265	19155	576	2738	7400	2396	49831.8	14899.5

Inauguration & LOI Distribution Ceremonies





“Future of Urban Housing in Assam” held on 28th May 2019 at IITA Machkowa

Completed Houses in Assam



Completed Houses in Tinsukia, Assam



Inauguration & LOI Distribution Ceremonies



Status of JnNURM Schemes



Status as per Central MIS:

Houses				UCs Pending (Rs in Cr)
Sanctioned	Under progress	Unoccupied	Non Started	
6,583	2,394	108	586	65.02

State to write to Ministry with the strategy to close all pending issues in JnNURM

Issues and Next Steps

1. HFAPoAs being improvised as suggested by SLAC to incorporate & represent Slum data in a better manner
2. Already approved DPRs are getting uploaded & beneficiaries attached in the Central MIS in preparation of fund release
3. Geo-tagging almost completed for BLC beneficiaries.
4. Fund Transfer for 1st & 2nd instalment to Beneficiaries commenced.

Support Required

1. In-principle approval for the Demonstration Housing Project (DHP)
2. Support regarding AHP & ISSR Projects in the State.
3. Approval for 100% Physical and Financial Monitoring for PMAY Houses from Interest Fund
4. Aadhaar exemption for BLC Beneficiaries
4. Bhuvan App Issue during Geotagging

Thank you

Shri. Suvasish Das, IFS

Mission Director

PMAY HFA-Urban, Assam