

# Pradhan Mantri Awas Yojana (PMAY-U)



## Proposal for 10 Projects under vertical BLC

Presented to 43<sup>rd</sup> CSMC held on 25<sup>th</sup> February 2019

Government of Assam

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	97
▪ Demand Survey Completed	97
▪ Total Demand	218,780 - Validation in Progress
▪ Demand received through Common Service Centre and Online Application	3438 (Approved - 1389)
▪ Cases accepted/ rejected	Being Reviewed by HUDCO
▪ Whether HFAPoA Submitted	23 nos of HFAPoA is being submitted for approval. Preparation of the remaining in Progress. Will be presented in the next CSMC Meeting.
▪ Whether AIP Submitted	23 nos of AIP against HFAPoA is being submitted for approval
▪ Whether HFAPoA & AIP entered in MIS	HFAPoAs & AIPs entry in process
▪ SLTC/ CLTC staffs approved vs. placed	9/ 9 & 123/ 123
Target of DUs in 2018-19	57,154
▪ State Budgetary Provision for PMAY (U) in 2018-19	28692.35 Lakh

# STATUS OF MANDATORY CONDITIONS



PMAY - HFA(U)-Assam

Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Revenue Department seeking views from other Deptt. on cab memo. Status: With Revenue Dpt. For notification
▪Prepare/ amend their Master Plans earmarking land for Affordable Housing	Status: Notification to be released by UDD.
▪Single-window, time bound clearance for layout approval and building permissions	Status: Achieved under Ease of Doing Business Initiative of Govt of Assam
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans	Status: Notification released by GDD on 16th Feb, 2018 for Deemed Building Permission for pre-approved models (for Guwahati)  Notification released by UDD on 18th July, 2018 for Deemed Building Permission for pre-approved models (for rest of the state)
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Status: We need to expedite for Amend or Legislate the existing rent laws on the lines of the Model Tenancy Act.
▪Additional Floor Area Ratio (FAR)/ Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms	Status: GoA is in the process of releasing the updated Building Byelaws 2018 which will be addressing this mandatory condition.

## INTERFACE WITH MIS



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Indicators	Current Status (No.)
▪ Survey entry made (%)	76.59% (Data Entered 167575 , Slum Survey in process, on completion ISSR demand to be feed)
▪ Projects approved:	166
▪ Projects entered (7A/ B/ C/ D)	166
▪ DUs approved under BLC	57,154
▪ Beneficiaries attached	55,870 (Issue in Attachment, Communicated to Central MIS Team)
▪ Houses geo-tagged	78,628 (Moderated – 65,477, Accepted – 53,175 & Rejected – 12,302)
▪ Total fund transferred through DBT (Rs Lakhs)	<b>262.45 Cr</b>
▪ National Electronic Funds Transfer (NEFT)	Nil
▪ PFMS/ DBT	All Mission Transactions including Vendor Payments through Print Payment Advice in PFMS
▪ Aadhar Payment Bridge (APB)	Nil

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundati on	Lintel	Roof	Total	
▪ISSR	Nil							
▪AHP	Nil							
▪BLC (New)	57154	Nil	33,453	23462	1906	74	25453	11
▪BLC (Enhancement)	Nil	Nil	Nil	NA	NA	NA	NA	NA
▪Total	57154	Nil	33,453	23462	1906	74	25453	11
▪CLSS	267							

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# PROJECT PROPOSAL BRIEF



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Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	Nil	Nil	10	Nil	
▪No. of DUs	Nil	Nil	1419	Nil	
▪Project Cost in Rs. Crs	Nil	Nil	3829.71 L	Nil	
▪Central Share in Rs. Crs	Nil	Nil	2128.5 L	Nil	
▪State Share in Rs. Crs	Nil	Nil	709.5 L	Nil	
▪ULB Share in Rs. Crs	Nil	Nil	Nil	Nil	
▪Beneficiary Share in Rs. Crs	Nil	Nil	991.71L	Nil	

Verticals (Rs. Lakhs)					Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
	MODEL 1	MODEL 2	MODEL 3	MODEL 4	MODEL 5					
▪BLC (N)	2.99	2.81	2.66	2.35	2.50	1,50,000	50,000	Nil	99/ 81 / 66/ 35/ 50	12 Months

# List of DPR

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## List Of DPR'S/Projects to be Submitted in 43<sup>rd</sup> CSMC

Sl. No.	Name of Town/ ULB	Project Code	DPR No.	No. of Beneficiary
1	Badarpur TC	18801617014N1	Phase II	114
2	Bokolia TC	18294445034N2	Phase III	291
3	Dhing MB	18801562034N2	Phase III	154
4	Diphu TC	18801606034N2	Phase III	205
5	Diphu TC	18801606044N3	Phase IV	193
6	Dokmoka TC	18801609044N3	Phase IV	43
7	Howraghat TC	18801608034N2	Phase III	68
8	Karimganj MB	18801616014N0	Phase III	136
9	Mariani TC	18801598014N0	Phase I	5
10.	Guwahati	18801627014N0	Phase I	210
				<b>1419</b>

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/ SLSMC approval/ Minutes submitted	Y/ Y
▪Land title status(encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	N
▪No. of Beneficiaries with other Unique ID	Y Voter Id
▪No. of Aadhar seeded Bank accounts	NIL
▪Status of physical & social infrastructure	Y
▪Implementation plan/ Completion period	12 Months
▪Beneficiary consent sought	Y



# Housing for All Plan of Action (HFAPoA)

Number of Town th  
CSMC 23

Number of Beneficiary involved 32265

BLC	BLE	ISSR	AHP	CLSS
19155	576	2738	7400	2396

# HFAPoA Status

Sl No	ULB	Total Beneficiaries	BLC	BLE	ISSR	AHP	CLSS	Total Central Subsidy (In Lakhs)	Total State Subsidy (In Lakhs)
			Total beneficiary	Total beneficiary	Total beneficiary	Total beneficiary	Total beneficiary		
1	Morigaon	3136	1531	122	18	748	717	5533.89	1148.5
2	Patacharkuchi	406	402	0	0	0	4	613.68	202
3	Sonai	1569	1560	0	0	0	9	2364.03	782
4	Borpathar	723	491	1	0	228	3	1088.01	362.5
5	Goalpara	3209	2043	287	0	735	144	4981.98	1393
6	Kokrajhar	3193	2273	0	0	645	275	5111.25	1464
7	Demow TC	812	555	57	0	64	136	1377.12	315.5
8	Simoluguri TC	639	378	0	15	210	36	993.12	308.5
9	Amguri TC	606	286	12	0	171	137	1069.29	236.5
10	Sonari TC	1533	1091	0	16	406	20	2314.9	765.5
11	Lanka TC	2877	670	0	162	1614	431	4738.77	1233
12	Hojai TC	1076	490	0	80	448	58	1641.86	520
13	Lumding	1979	54	0	1017	869	39	2505.63	982
14	Doboka TC	2049	414	0	1430	130	75	2446.25	1000
15	Hailakandi MB	1637	1129	0	0	420	88	2558.46	788.5
16	Lala TC	830	684	0	0	64	82	1340.94	389
17	Lakhipur MB	417	411	0	0	0	6	632.52	221.5
18	Kharupetia TC	1669	1193	97	0	370	9	2514.03	798.5
19	Nalbari MB	1064	849	0	0	182	33	1634.61	533.5
20	Lakhipur TC	1421	1269	0	0	95	57	2198.19	701
21	Basugaon TC	572	552	0	0	0	20	881.4	296
22	Gossaigaon	699	681	0	0	1	17	1068.39	362
23	Bijni	149	149	0	0	0	0	223.5	96.5
		32265	19155	576	2738	7400	2396	49831.8	14899.5

# Completed Houses in Tinsukia, Assam





# Completed Houses in Tinsukia, Assam





# Inauguration & LOI Distribution Ceremonies





# Inauguration & LOI Distribution Ceremonies



## Status of JnNURM Schemes



Status as per Central MIS:

Houses				UCs Pending (Rs in Cr)
Sanctioned	Under progress	Unoccupied	Non Started	
6,583	2,394	108	586	65.02

State to write to Ministry with the strategy to close all pending issues in JnNURM

Innovative technology Adopted :

1. Use of State MIS for systematic data entry and monitoring of data    Data Transfer into Central MIS.
2. Photo Capture of beneficiary houses & scanning of beneficiary land document to ensure the selection of suitable beneficiaries.
3. 100 % payment through DBT PFMS.



# Issues and Next Steps

1. HFAPoAs being improvised as suggested by SLAC to incorporate & represent Slum data in a better manner
2. Already approved DPRs are getting uploaded & beneficiaries attached in the Central MIS in preparation of fund release
3. Geo-tagging almost completed for BLC beneficiaries.
4. Fund Transfer for 1<sup>st</sup> & 2<sup>nd</sup> instalment to Beneficiaries commenced.

# Support Required

1. In-principle approval for the Demonstration Housing Project (DHP)
2. Support regarding AHP & ISSR Projects in the State.
3. Support regarding CLS Scheme for Beneficiaries
4. Aadhaar exemption for BLC Beneficiaries
4. Single-point contact & support resource for PFMS implementation
5. Aadhaar exemption for CLSS - MIG

# Thank you

Shri. Suvasish Das, IFS

Mission Director

PMAY HFA-Urban, Assam