

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 50 Projects under vertical BLC

Presented to 27th CSMC held on 30th October 2017

Government of Assam

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	98
▪ Demand Survey Completed	97
▪ Total Demand	215,387 - Validation in Progress
▪ Demand received through Common Service Centre and Online Application	3347
▪ Cases accepted/rejected	Being Reviewed by HUDCO
▪ Whether HFAPoA Submitted	Preparation in Progress. Will be presented in the next CSMC Meeting.
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	HFAPoAs & AIPs prepared being reviewed and will be presented in the next CSMC Meeting
▪ SLTC/CLTC staffs approved vs. placed	128/128 & 8/8
▪ Target of DUs in 2017-18	99340
▪ State Budgetary Provision for PMAY (U) in 2017-18	28692.35 Lakh

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Approved in 4 th SLSMC ,accordingly Cabinet Memo circulated by department
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Ear marking of Revised Zone for Affordable Housing initiated.
▪Single-window, time bound clearance for layout approval and building permissions	Achieved under Ease of Doing Business Initiative
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved layouts and building plans.	SLSMC has approved Deemed Building Permission for 5 pre-approved models
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Yet to be Done.
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Old Byelaws had it. Improvised and incorporated in draft Byelaws 2017

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Survey entry made (%)	55,839 (26%) To be completed by 30 th November, 2017
▪Projects approved:	113
▪Projects entered (7A/B/C/D)	112
▪DUs approved under BLC	53,196
▪Beneficiaries attached	39637
▪Houses geo-tagged	2144 , 619 approved so far and modulation is in progress
▪Total fund transferred through DBT (Rs. Lakhs)	Nil
▪National Electronic Funds Transfer (NEFT)	Nil
▪PFMS/ DBT	All Mission Transactions including Vendor Payments through Print Payment Advice in PFMS
▪Aadhar Payment Bridge (APB)	Nil

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	Nil							
▪AHP	Nil							
▪BLC (New)	53196	Nil	Nil	NA	NA	NA	NA	NA
▪BLC (Enhancement)	Nil	Nil	Nil	NA	NA	NA	NA	NA
▪Total	53196	Nil	Nil	NA	NA	NA	NA	NA
▪CLSS	110							

PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects			50		
▪No. of DUs			15,991		
▪Project Cost in Rs. Crs			432.292		
▪Central Share in Rs. Crs			239.865		
▪State Share in Rs. Crs			79.955		
▪ULB Share in Rs. Crs			Nil		
▪Beneficiary Share in Rs. Crs			1124.72		

Verticals (Rs. Lakhs)					Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
	MODEL 1	MODEL 2	MODEL 3	MODEL 4	MODEL 5					
▪BLC (N)	2.99	2.81	2.66	2.35	2.50	1,50,000	50,000	Nil	99/81/66/35/50	12 Months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	N
▪No. of Beneficiaries with other Unique ID	Y – Voter Id
▪No. of Aadhar seeded Bank accounts	NIL
▪Status of physical & social infrastructure	Y
▪Implementation plan/Completion period	12 Months
▪Beneficiary consent sought	Y

Status of JnNURM Schemes



Status as per Central MIS:

Houses				UCs Pending (Rs in Cr)
Sanctioned	Under progress	Unoccupied	Non Started	
6,583	2,394	108	586	65.02

State to write to Ministry with the strategy to close all pending issues in JnNURM

BEST PRACTICE/INNOVATION



Innovative technology Adopted :

1. Use of State MIS for systematic data entry and monitoring of data – Data Transfer into Central MIS.
2. Photo Capture of beneficiary houses & scanning of beneficiary land document to ensure the selection of suitable beneficiaries.

Issues and Next Steps

1. HFAPoAs being improvised as suggested by SLAC to incorporate & represent Slum data in a better manner
2. Already approved DPRs are getting uploaded & beneficiaries attached in the Central MIS in preparation of fund release
3. Geotagging training completed & geotagging commenced
4. Process of getting Subsidy money transferred to Mission account for onward DBT through PFMS in progress
- 5. Mass Public events being planned at State Level on 24th November, 2017 for inauguration of projects**

Support Required

1. In-principle approval for the Demonstration Housing Project (DHP)
2. Single-point contact & support resource for PFMS implementation
3. Aadhaar exemption for CLSS - MIG



Thank you