

31-CSMC

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No.N-11026/2/2008/BSUP/JNNURM –Vol. III
Government of India
Ministry of Housing and Urban Poverty Alleviation

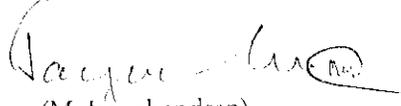
Room No. 201, G Wing
New Delhi, dated 6th March, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 31st meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th February, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and HSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and HSDP in the States/UT's with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow

2. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
3. Shri Gulzar. N, Commissioner, Vijayawada Municipal Corporation, Vijayawada, Andhra Pradesh
4. Ms. Sumita Dawra, Managing Director, APUH-IDC, O/o E-in-C, Public Health, A. C. Guards, Hyderabad
5. Shri Rajiv Pandey, Project Officer, SUDA, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dehradun
6. Ms. Arti Kanwar, Commissioner, Rajkot Municipal Corporation, Rajkot, Gujarat
7. Shri Arun K. Panda, Commissioner-cum-Secretary, Bhubaneswar Housing and Urban Development, Government of Orissa, Secretariat, Bhubaneswar 751 001

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IISDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, I-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, I-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, I-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUIDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhatisgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Souda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala State Municipal House Vazhuthacaud Thiruvananthapuram	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016

The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001
The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009
The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow – 226 001	The Director, SUDA, Government of Uttar Pradesh. Navchetna Kendra, 10, Ashok Marg, Lucknow.

The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Writers Building, Kolkata-700001
The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (II), Ministry of HUPA
5. Director (UPA), Ministry of HUPA
6. OSD (JNNURM), Ministry of HUPA.
7. Director (Administration), Ministry of HUPA
8. DS(JNNURM), Ministry of HUPA
9. US(JNNURM), Ministry of HUPA
10. DD(JPC), NBO, Ministry of HUPA
11. DD(Data & MIS), NBO, Ministry of HUPA
12. SO (IHSDP), Ministry of HUPA
13. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
14. The CMD, HPI, Jangpura, New Delhi-110014
15. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi
Road, New Delhi-110 003
16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
17. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
18. The Director, Indian Institute of Technology Roorkee,
Roorkee, Uttarakhand - 247 667


(M. Jayachandran)
Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 31st MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 13th February, 2008

The 31st meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 13th February, 2008. List of participants is at **Annexure – I**.

2. Joint Secretary (JNNURM) welcomed the participants. He said before the end of the current financial year there can be 2 more meetings. He informed the Committee that workshops on housing design/layout are being organized in the next few days. New designs can be adopted even in old approved projects wherever feasible.

3.1 Chairman, CSMC and Secretary (HUPA) emphasised the need to provide clean environment and vector free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a slum pocket being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.

3.2. Chairman, CSMC also reiterated that proposals for release of 2nd instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account

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would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.3. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretaries. **Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets.**

3.4. Chairman further pointed out that **special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor:** (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.5. Chairman, CSMC also drew attention of the States/UT's towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasise health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
- **Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor.** A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer

connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

5. Chairman, CSMC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 10 new projects and 2 proposals for release of 2nd and 3rd instalments were put up in the agenda:-

Name of the State	Number of Projects
Uttar Pradesh	4
Maharashtra	1
Andhra Pradesh	2
Uttarakhand	1
Gujarat	1
Orissa	1
Total	10
Gujarat	Proposal for release of 3 rd instalment for one project in Ahmedabad
Andhra Pradesh	Proposal for release of 2 nd instalment for one project in Vijayawada

Brief details of the agenda are at **Annexure-II**. The Chairman, CSMC requested representatives of the State Governments to give an account on the following:

- (i) *Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure, etc.*
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals.
- (iii) Design of colony layout and house layout proposed.

7.1 Representative of the State Government of Andhra Pradesh made a presentation on 2 projects, one each for Hyderabad and Vijayawada.

7.2 The Chairman, CSMC complemented Hyderabad for conducting a good Socio-economic survey depicting desegregated data of livelihood for each slum. The Committee observed that elected body is not in place. The Committee desired that project cost be reduced due to limited balance left in 7-year allocation for the State. The Committee also noted that service tax is an ineligible component under Project cost and is required to be excluded. The Committee advised to examine the possibility of:-

- Providing informal sector market near outer roads with water and lighting facility; and
- Improving design of Community Center/ Livelihood Centre to make it more functional

As advised by the Committee, State/ULB has agreed to make suitable modifications. The cost of the project has been revised to Rs. 120.33 crore. The Agency has also given an undertaking that elections to local body are scheduled to be held within 6 months. **Abstract of the approved project is at Statement-I of Annexure-III**

7.2 The Committee observed that project for Vijayawada is mainly for repair of the old houses. In this regard, the State authorities were advised to

- Certify that the Houses would have the same look to those which are built with State's own resources/ schemes;
- Certify that the houses after repair would have reasonably good service life; and
- Carry out Quality Control Tests for the project.

The State Government agreed to the suggestions and Abstract of the approved project is at Statement- II of Annexure-III

8. The Committee then considered the project from Puri, Orissa. The Committee advised the State Government to resolve the dispute with the ULB regarding Land within a month. The Committee also advised to examine the possibility of improving the design of Community Centre;

As advised by the Committee, State/ULB made suitable modifications. The Agency has removed land earmarked as open space in Kumutipatna from the

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project site. **Abstract of the approved project is at Statement-III of Annexure-III.**

9. The representative of the State Government of Gujarat made a presentation on the project from Rajkot. The Committee noted that the infrastructure component of the project is too low and advised the State to have a re-look into the components of infrastructure with a view to provide all basic amenities to the slum-dwellers. The duration of the project is also to be restricted to 15 months. The Committee further advised to examine the possibility of:-

- Increasing social infrastructure and providing livelihood centre/informal sector market in accordance with felt needs of the urban poor as brought out by the socio-economic survey;

The State Government/ULB informed that infrastructure components have been estimated using recent SOR and specifications are compatible with city level infrastructures. Social infrastructure components have also been increased as advised by the Committee. Abstract of the approved project is at Statement IV of Annexure-III. First instalment of Central share will be released on receipt of substantive approval of SLSC for the project.

10.1. One project for Haridwar, which was deferred in the 30th CSMC meeting, was presented by the representative of the State Government. The Committee suggested that a detailed socio-economic survey may be conducted and based on the survey bio-metric details of the beneficiaries should be prepared within one month. SLSC approval for the project needs to be obtained. The Committee advised to examine the possibility of improving the design of community centre and livelihood centers.

10.2. The Committee noted that for the purpose of ACA, the cost of housing unit would be taken as Rs. 2.5 lakh. The State Government was advised to reduce the area of the house to 25sq metre in this regard. The State Government agreed to bear the additional cost in case it is not possible to reduce the area.

As advised by the Committee, the State Government/ULB has made suitable modifications and carpet area has been reduced by 0.75 sqm to

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bring the cost of DU to Rs. 2, 49,937. Abstract of the approved project is at Statement V of Annexure-III. First instalment of Central share will be released on receipt of substantive approval of SLSC for the project.

11. The representative of the State Government of Maharashtra made a presentation project from Thane. The Committee suggested that a detailed socio-economic survey may be conducted and bio-metric details of the beneficiaries should be submitted within one month. The duration of the project is also to be restricted to 18 months. The Committee noted that the land use for Kausa plot is not residential and the ULB was requested to convert the same within a month. The Agency was also asked to confirm the possession of the said plot with in a month. The Committee further advised to examine the possibility of providing Community Centre near main roads. The Committee noted that for the purpose of ACA, the cost of housing unit would be taken as Rs. 2.5 lacs.

The State/ULB has agreed to implement the suggestions of the Committee and abstract of the approved project is at Statement VI of Annexure-III.

11.1. The representative of the State Government of Uttar Pradesh made a presentation on 4 projects, one from city of Agra and three from the city of Varanasi.

11.2. As regards project proposal from city of Agra, the Committee suggested that a detailed socio-economic survey may be conducted and based on the survey bio-metric details of the beneficiaries should be prepared within one month. The duration of the project is also to be restricted to 15 months. The Committee asked the ULB to furnish documentary evidence in respect of ownership of land to the Appraising Agency. The Committee also advised to examine the possibility of:-

- Revising the layout for informal sector market ; and
- Rework the number and cost of digesters if required.

As advised by the Committee, State/ULB has agreed to make suitable modifications and has proposed single digester in place of 3 digesters proposed originally. **Abstract of the approved project is at Statement VII of**

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Annexure-III. First instalment of Central share will be released on receipt of substantive approval of SLSC for the project.

11.3. As regards project proposals from the city of Varanasi, the Committee asked the State/ULB to clarify the status of land ownership and to ensure that the land ownership lies with the ULB on which common basic amenities are proposed. **All three projects from Varanasi were deferred with this observation.**

13. The Committee then considered the proposal for release of third instalment of Central share for one project from city of Ahmedabad. The total utilization in this project is more than 50% of the project cost and excess utilization has been met by the concerned ULB out of its own internal resources. As such, the project is eligible for the third instalment which was approved. The Committee also approved the proposal for releasing the 2nd instalment for a project in Vijayawada for which more than 70% of the 1st instalment (Central and State/UIB share) has been utilised. **Details of the approved proposal are at statement-I & II of Annexure-IV.**

14. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UTs/UIBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to guidelines/undertake measures for smooth implementation of the projects to benefit the urban poor.

15. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 31ST MEETING OF CENTRAL SANCTIONING
AND MONITORING COMMITTEE (CSMC) HELD UNDER THE CHAIRMANSHIP
OF SECRETARY (HUPA) ON 13.2.2008.**

- in Chair
1. Dr. Harjit S. Anand, Secretary
Ministry of Housing and Urban Poverty Alleviation
 2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
 3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
 4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
 5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
 6. Shri N. Venugopalan, Deputy Secretary, Ministry of Urban Development
 7. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
 8. Shri Rajiv Sinha, Additional Director, Ministry of Environment & Forests, New Delhi.
 9. Shri Umraw Singh, Deputy Director, Ministry of HUPA
 10. Shri Mayank Agrawal, Joint Director, National AIDS Control Organisation.
 11. Shri Gulab Singh Sonawane, President, Municipal Council,
Dondaicha Municipal Council, District Dhule, Maharashtra.
 12. Mr. R.B. Deshmukh, Municipal Councilor, Dondaicha Municipal Council, Maharashtra.
 13. Dr. Shailesh Kumar Agrawal, Executive Director, BMTPC, New Delhi
 14. Shri I.J.S. Sidhu, Chief (PM&T), BMTPC, New Delhi.
 15. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, New Delhi.
 16. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
 17. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
 18. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
 19. Ms. Arti Kanwar, Commissioner, Rajkot Municipal Corporation, Rajkot, Gujarat
 20. Shri M.S. Swami Naidu, Deputy Executive Engineer, Vijayawada Municipal Corporation,
Vijayawada, Andhra Pradesh.
 21. Shri Vijay Amadkat, City Engineer & Nodal Officer (JNNURM), Rajkot Municipal
Corporation, Rajkot.
 22. Shri R.D. Padmakumar, DC(P), HUDCO, New Delhi
 23. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority
(MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
 24. Shri B.L. Bhiwapurkar, Executive Engineer, Thane Municipal Corporation, Thane
 25. Shri Subhash Patil, Architect, Thane Municipal Corporation, Thane, Maharashtra
 26. Shri T.T. Balasamy, Commissioner, Tiruchirappalli Municipality, Tamil Nadu
 27. Shri R.B. Wagh, Chief Officer, Dondaicha Municipal Council, Maharashtra
 28. Shri Anil O. Patil, Executive Engineer, Thane Municipal Corporation, Thane, Maharashtra
 29. Shri A.K. Mohapatra, Regional Chief, HUDCO, Bhubaneswar
 30. Shri Ashok Patel, Assistant Chief (P), HUDCO, Bhubaneswar
 31. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg,
Navchetna Kendra, Lucknow
 32. Shri A.K. Singh, Programme Officer, SUDA, Government of Uttar Pradesh, 10-Ashok
Marg, Navchetna Kendra, Lucknow
 33. Shri P.N. Singh Yadav, Technical Incharge, SUDA, Lucknow
 34. Shri C.K. Chaturvedi, Assistant Project Officer, SUDA, Lucknow
 35. Shri T. Binod Kumar Shroff, MF, Puri Municipality, Puri, Orissa

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36. Shri Muralidhar Barik, Executive Officer, Puri Municipality, Puri, Orissa.
37. Shri S.K. Das, Executive Engineer, Project Cell, H&UD Department, Government of Orissa, Bhubaneswar
38. Shri G.Uma Maheswaran, DyEE (H), JNNURM, Greater Hyderabad Municipal Corporation, Hyderabad
39. Shri P. Subhas Reddy, SPAO (Projects), HUDCO, Hyderabad
40. Dr. P. Pandu Ranga Rao, Engineer-in-chief, Greater Hyderabad Municipal Corporation, Hyderabad
41. Shri Rajiv Pandey, Project Officer, SUDA, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dehradun
42. Shri Frank Amrit, MIPS, BSUP, JNNURM Uttarakhand, Dehradun
43. Shri Gulzar. N, Commissioner, Vijayawada Municipal Corporation, Vijayawada, Andhra Pradesh
44. Shri C.M. Gohil, Deputy CEO, Gujarat Urban Development Mission, GMFB Building, Sector 10-A, Gandhi Nagar, Gujarat
45. Shri Nand Kumar Jantre, Municipal Commissioner, Thane Municipal Corporation, Thane, Maharashtra
46. Shri K.D. Lalla, City Engineer, Thane Municipal Corporation, Thane, Maharashtra
47. Shri Arun K. Panda, Commissioner-cum-Secretary, Bhubaneswar Housing and Urban Development, Government of Orissa, Secretariat, Bhubaneswar 751 001
48. Shri Lokendra Deo, Project Manager, C&DS, U.P. Jal Nigam, 25-1, Dwarika Puri, Mathura, Uttar Pradesh
49. Shri Arunoday Tyagi, JE, District Urban Development Agency, Mathura, Uttar Pradesh
50. Ms. Anju Singh, Project Officer, District Urban Development Agency, Rajiveev Bhawan, Mathura

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No.	Name of Mission Cities, State/UT	Project Title	Project Cost	Central Share	State Share	1st/2nd Installment (25% of Central Share)	Brief Summary	Page No.
A.	Agra, Uttar Pradesh	Integrated Development of Kanshiram Taj Nagari Phase-II, Agra Uttar Pradesh	14.75	6.76	7.99	1.69	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SLSC approval has not been given. • Drawing and Cost Estimates of the proposed schemes has not signed/ approved by the competent authority. • The land is owned by the State Govt. but no documentary evidence has been submitted. • List of Beneficiaries has not been submitted. • 608 DU under Relocation project (G+3) has been proposed. • Carpet area is 25.23 sq. mtr. with two rooms, Kitchen, WC, bathroom and common area. • Housing and Infrastructure ratio is 59.37: 40.63. • The project duration is 01 year. 	1 To 7

**BRIEF SUMMARY OF AGENDA FOR CON. DEPTION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

B. Varanasi, Uttar Pradesh	In-situ development of Rupanpur malin Basti, Varanasi	6.56	3.12	3.44	0.78	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SISC approval is yet to be furnished. • The State Govt. is ready to bear the total state share except 10% beneficiary share towards housing cost. Details of Socio-economic survey including flyover yet to be furnished. • 242 DU Single storey, RCC frame structure with floor area 27.65 sq. mtr. and up gradation of 13 DUs. Community infrastructure is also proposed. • Land tenure is with the occupants. • The percentage of Housing Infrastructure is 57.43 of total cost. • Authenticated copy of sanctioned layout plans, building design, bill of quantity with SOR certificate are yet to be furnished. • The Schedule of Rates adopted is UP PWD 2006 with no provision of cost escalation/contingency. • The project duration is 01 year. 	8 to 17
C. Varanasi, Uttar Pradesh	In-situ project for the development of Jayprakash	3.54	1.68	1.85	0.42	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SISC approval is yet to be furnished. • The State Govt. is ready to bear the 	18 To 28

13/30

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

	Nagar Malin Basti, Varansi					<ul style="list-style-type: none"> total state share except 10% beneficiary share towards housing cost. Details of Socio-economic survey including lively hood yet to be furnished. Details of Socio-economic survey including lively hood yet to be furnished. 135 DU. Single storey, RCC frame structure with floor area 27.65 sq. mtr. and as part of up gradation 03 no. Kitchens and 02 nos. toilet. Community Infrastructure is also proposed. Land tenure is with the occupants. The percentage of Housing Infrastructure is 58:42 of total cost. Authenticated copy of sanctioned layout plans, building design, bill of quantity with SOR certificate are yet to be furnished. The Schedule of Rates adopted is UP PWD 2006DSR 2002 with no provision of cost escalation/contingency. The project duration is 01 year. CDP approved and MoA signed. Elected body is in place. SISC approval is yet to be furnished. The State Govt. is ready to bear the
D. Varanasi, Uttar Pradesh	In-situ development of Maheshpur Malin Basti, Varanasi	3.02	1.44	1.58	0.36	

Mr 14/30

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> Infrastructure is: 62.80: 37.20. 96 DUs have been proposed as G+3 stories Structure. Carpet areas is 25.76 Sqm with 2 room, kitchen and separate WC, bath. 7 point charter has been addressed. Estimates have been worked out as per PWD Circle Rates with suitable analysis of rates where necessary and Uttarakhnd Peyjal sansadhani & Nirman niyam (2006) upgraded with 5% increase. The project duration is not given. 	
<p>F. Hyderabad, Andhra Pradesh</p>	<p>BSUP project for construction of 27999 Houses and provision of infrastructural facilities in GHMC area, Hyderabad,</p>	<p>762.73</p>	<p>349.69</p>	<p>413.04</p>	<p>87.42</p> <ul style="list-style-type: none"> CDP approved and MoA signed. SLSC has approved the project but minutes of SLSC has not enclosed. Elected local body does not existance as on date. The Balance of 7 Years budget allocation is Rs. 85.58 Crore only, this project may be restricted up to balance amount i.e. Rs. 85.58 crore. The percentage ration of Housing -o-Infrastructure is 72:28. 27999 DU in G+3 structure (In-situ-11,371 and relocation-16628) 	<p>47 To 60</p>

For Secretary to the Committee (CS&MC) (Sub-Mission-II)

MA 16/30

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

1.	Special Agenda-II					• Presentation on HIV by NAC on NACO
	Total	794.50	365.80	428.70	91.44	

18/30
NR

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Sl. No.	Name of Mission Cities, State/UT	Project Title	Project Cost	Central Share	State Share	1st/2nd Installment (25% of Central Share)	Brief Summary	Page No.
A.	Puri, Orissa	BSUP Scheme for the town of Puri, Orissa	9.28	6.75	2.53	1.69	<ul style="list-style-type: none"> • CDP approved and MOA signed. • Elected body is in place. • SISC approval is awaited. • The project has not been forwarded by the Nodal Agency. • An approval of layout and building plan has to be obtained from the competent authority. • The land ownership is with Beneficiary. • List of Beneficiaries will be displayed in the website. • 295 new DUs for 7 slums have been proposed. • Carpet area is 25.00 sq. mtr. with two rooms, Kitchen, Separate bathroom and WC. • Housing and Infrastructure ratio is 59.00: 41.00. • The project duration is one year. 	1 To 12

(Rs. in Crores)

City: Cuttack, District: Cuttack, Pin Code: 751005, Telephone: 0674-2531111, Fax: 0674-2531112, Email: cuttack@nic.gov.in

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

B.	Vijayawada Andhra Pradesh	Repairs to Dwelling Units constructed under VAMBAY in Ajit Singh Nagar, Vijayawada, AP	7.74	3.87	3.87	0.97	<ul style="list-style-type: none"> • CDP approved and MoA signed. • SLSC has approved the project. • Elected local body is in existence. • The Balance of 7 Years budget allocation is Rs. 85.58 Crore only projects from AP State may be restricted up to balance amount i.e. Rs. 85.53 crore. • The proposed proposal is only for repair of the houses constructed under VAMBAY. As such does not address the 7 point charter. • Total 3373 DUs for repair work has been proposed. • Each DU covers an area of 25.00 sq. mt. with 1 room, kitchen, toilet and Verandah. • Land belong to Vijayawada Municipal Corporation and is allotted to beneficiaries on free hold basis. • Beneficiary list has been submitted. • Statutory approval for proposed scheme is yet to be obtained. • The cost estimates have been worked out on the basis of APSCR-2007. • The project duration is one year. 	13 to 17
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CS&MC Meeting held on 12/11/2007 at Hyderabad. Agenda item 10/11/2007.

20/30 *AM*

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO C. (TREAT SANCTIONING & MONITORING COMMITTEE (CS&M/C) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II))

(Rs. in Crores)

C.	Thane, Maharashtra	BSUP at Thane Maharashtra	34.43	16.14	18.29	4.04
						<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SLSC has approved the project. • 822 Dus. (G+7 and G+8) provided with Ramp, staircase, lift etc have been proposed. • Build up area is 25,00 sq. mtr. with two rooms, Kitchen, Separate bathroom, WC, and other facilities like Balcony, Cupboard. • Housing crd Infrastructure ratio is 62.54: 37.46. • Authenticated copy of sanctioned layout plans, building design etc have to be submitted. • The Beneficiaries list has to be submitted. • The Estimates are based on DSR-2007-08 of Thane Region. • The project duration is 2 years, which may be reduced to 18 months.
D.	Rajkot, Gujarat	DPR for Relocation of Flood affected slum dwellers BSUP housing scheme (64.54	31.19	33.35	7.80
						<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SLSC approval status is not indicated. • The administrative and Technical Checklists have not been submitted. • The use of cost effective materials /

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

	Construction of new 3432 DUs0 at different Economical weaker Section Housing purposed reserved plots of different town planning Schemes at Rajkot, Gujarat				<ul style="list-style-type: none"> technology has not been considered. 3432 DUs. with RCC frame structure has been proposed. Carpet area is 25.97 sq. mtr. with two rooms, Kitchen, Separate bathroom, WC, and Balcony. No details of socio-economic survey are given. Authenticated copy of sanctioned layout plans, building design, bill of quantity with SOR certificate are yet to be furnished. The Estimates are based on RMC SOR-2007. The project duration is not indicated. The duration of 15 months is recommended for this project. 	31 To 37
E.	Proposal for release of 3 rd Installment f	EWS Housing (8000 units) in Peripheral areas of AUDA, Ahmedabad	Total	116.00 57.95 58.04 14.50	<ul style="list-style-type: none"> 11.91 release of 3rd Installment of EWS Housing (8000 units) in Peripheral areas of AUDA, Ahmedabad 	38

22/30 

Sl No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Andhra Pradesh	Hyderabad	BSUP project for Construction of 4550 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad.				
STATEMENT-1							
Details of State Share							
(Rs in lacs)							
1)	State grant			8631.35	4315.68	4315.68	1078.92
2)	ULB contribution			43.00	21.50	21.50	5.38
3)	Beneficiaries Share			301.90	150.95	150.95	37.74
Total State Share							
(Rs.)							
1)	Central Share			142.47	71.24	71.24	17.81
2)	State share			696.33	348.17	348.17	87.04
3)	ULB share			155.56	77.78	77.78	19.45
4)	Beneficiaries Contribution			284.00	142.00	142.00	35.50
Total							
(Rs.)							
Per DU Finance							
(Rs.)							
Project Cost (A+B)							
Sub Total (A)				8631.35	4315.68	4315.68	1078.92
Sub Total (B)				3402.09	1701.05	1701.05	425.26
Project Cost (A+B)				12033.44	6016.72	6016.72	1504.18

23/30 (NR)

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Andhra Pradesh	Vijayawada	Detail Project Report for Repairs to dwelling units constructed under the VAMBAY in Aji Singh Nagar, Vijayawada. Housing repair cost for 3373 houses (@ Rs.22,941.30 per dwelling unit -average)	773.81	386.91	386.91	96.73
			A -average)				
			B Infrastructure:-				
			Water supply	Nil	Nil	Nil	Nil
			Drainage	Nil	Nil	Nil	Nil
			Roads	Nil	Nil	Nil	Nil
			Street Light & Transformer	Nil	Nil	Nil	Nil
			Common Services	Nil	Nil	Nil	Nil
Details of State Share							
1)	State Grant	154.76	Boundary wall	Nil	Nil	Nil	Nil
			Land Development	Nil	Nil	Nil	Nil
2)	ULB	232.14	Multi purpose Community center	Nil	Nil	Nil	Nil
			Cost Livelihood Centre for Informal sector	Nil	Nil	Nil	Nil
3)	Beneficiary Contribution(only for DUs)	0.00	Sub Total(B)	773.81	386.91	386.91	96.73
			Project Total (A+B)	12807.25	6403.63	6403.63	1600.91
			Total				
			Total for Andhra Pradesh (2 projects)				
				12807.25	6403.63	6403.63	1600.91

24/30 

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Orissa	Puri	BSUP Scheme for the town of Puri, Orissa.				
STATEMENT-III							
Details of State Share				(Rs in lacs)			
1)	State grant			501.50	401.20	100.30	100.30
2)	UIB contribution			9.03	7.22	1.81	1.81
3)	Beneficiaries Share			4.61	3.69	0.92	0.92
	Total State Share			54.63	43.70	10.93	10.93
	DPR prep, IFC & A&OE etc.			113.03	90.42	22.61	22.61
	Total			20.26	16.21	4.05	4.05
	Per DU Finance			4.40	3.52	0.88	0.88
1)	Central Share			55.62	44.50	11.12	11.12
2)	State grant			15.95	12.76	3.19	3.19
3)	UIB share			28.30	22.64	5.66	5.66
4)	Beneficiaries Contribution			5.95	4.76	1.19	1.19
	Total			30.16	24.13	6.03	6.03
			B	341.94	273.55	68.39	68.39
			Sub Total (B)	843.44	674.75	168.69	168.69
			Project cost (A+B)	42.17	0.00	42.17	0.00
			1. Preparation of DPR, IFC etc (5%)	42.17	0.00	42.17	0.00
			2. A&OE (5%)	42.17	0.00	42.17	0.00
			C	84.34	0.00	84.34	0.00
			Total Project Cost (A+B+C)	927.78	674.75	253.03	168.69
			Total for Orissa (1 project)	927.78	674.75	253.03	168.69

25/30 *MP*

Rs. in Lakhs				Rs. in Lakhs			
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	Gujarat	Rajkot	Detail Project Report for " DPR for relocation of flood affected slum dwellers BSUP housing scheme (Construction of new 3400 DUs) at different Economical Weaker Section Housing purposed reserved plots of different Town Planning Schemes at Rajkot "				
STATEMENT-IV							
Details of State Share							
A or joint name of husband and wife.				5941.75	2970.88	2970.88	742.72
B Infrastructure:-							
1)	State Share (includes contingency charges)	Rs.1,445.55 Lakh	i)Water Supply	9.81	4.90	4.90	1.23
2)	ULB	Rs.697.55 Lakh	ii)Sewerage	51.49	25.74	25.74	6.44
3)	Beneficiary Contribution (only for DUs)	Rs.1,188.35 Lakh	iii)Street Lights	5.56	2.78	2.78	0.70
	Total	Rs.3,331.45 Lakh	iv)Road Network	27.75	13.86	13.86	3.47
	Per DU finance		v)Solid Waste management	10.36	0.00	10.36	0.00
1)	Central share	Rs.87,378.68	vi)Plantation	11.21	5.61	5.61	1.40
2)	State Grant	Rs.34,951.47	vii)Parks and Playground	18.44	9.22	9.22	2.31
3)	ULB Share	Rs.17,475.74	viii)Compound Wall	94.78	47.39	47.39	11.85
4)	Beneficiary contribution (Upfront -Rs 15,000 in four equal monthly installments & balance amount in the form of EMI for a period of 10 years)	Rs.34,951.47	Sub Total(B)	229.38	109.51	119.87	27.38
	Total	Rs.174,757.35	C Social Infrastructure-Community Center,RCH, Livelihood center etc.	104.86	52.43	52.43	13.11
			Total Cost(A+B+C)	6275.99	3132.81	3143.17	783.26
			D Contingency (3%)	188.28	0.00	188.28	0.00
			Project Total (A+B+C+D)	6464.27	3132.81	3331.45	783.20

26/30 (NS)

Sl. No.	Name of the State	Name of the City	BSLUP Project Name / Components	Rs. in Lakh				
				Total Project Cost	Central Share	State Share	Central Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5.	Uttarakhand	Haridwar	Detail Project Report for " Pandeywala, Haridwar, State of Uttarakhand, BSUP "					
STATEMENT-V								
Details of State Share								
1)	State Grant	Rs.48.40	A	9.65	7.72	1.93	1.93	
2)	Beneficiary Contribution (only for DUs)	Rs.23.99	B					
	Total	Rs.72.40						
Per DU finance								
1)	Central share	Rs.199,949.60	i) Water Supply	1.20	0.96	0.24	0.24	
2)	State Grant	Rs.24,993.70	ii) Sewerage System	5.78	4.62	1.16	1.16	
			iii) Road & Pavements with integrated Storm water Drains	22.05	17.64	4.41	4.41	
			iv) Street Lighting	2.46	1.97	0.49	0.49	
	Sub Total(B)			41.13	32.91	8.23	8.23	
4)	Beneficiary contribution (EMI of about Rs.210/- for a period of 10 years)	Rs.24,993.70	C					
	Total	Rs.249,937.00						
Other Civic Amenities								
			i) Multi-purpose Community Centre/ Livelhood centre	26.27	21.02	5.25	5.25	
			ii) Boundary Wall/ Gates	10.11	8.09	2.02	2.02	
			iii) Rainwater harvesting	9.29	7.43	1.86	1.86	
			iv) Landscaping	4.59	3.67	0.92	0.92	
			v) Staircase, Passage and Parapet	30.66	24.52	6.13	6.13	
	Sub Total(C)			80.92	64.73	16.18	16.18	
	Project Total (A+B+C)			361.99	289.59	72.40	72.40	

27/30

		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	STATEMENT-VI						
	Maharashtra	Greater Mumbai (Thane)	Implementation of Basic Services for Urban Poor Scheme (BSUP) at Thane, Dist. Thane, Maharashtra				
			Construction of 295 Dwelling units, insitu redevelopment @ Rs.2,62,324/- per DU, G+7/G+8 storied with 1 living Room, 1 Bed Room, 1 Kitchen, separate Toilet & Bath, balcony & cupboard. The carpet area is 25.00 sq mt. Houses will be allotted to individual beneficiaries in the name of female / Joint name of the household.	773.86	368.75	405.11	92.19
			Construction of 527 Dwelling units, insitu redevelopment @ Rs.2,61,701/- per DU, G+7/G+8 storied with 1 living Room, 1 Bed Room, 1 Kitchen, separate Toilet & Bath, balcony & cupboard. The carpet area is 25.00 sq mt. Houses will be allotted to individual beneficiaries in the name of female / Joint name of the household.	1379.16	658.75	720.41	164.69
	Details of State Share			Sub Total (A)			
		(Rs in laacs)		(Rs. in lakh)			
1)	State grant			549.59	274.80	274.80	68.70
2)	ULB contribution			132.00	0.00	132.00	0.00
3)	Beneficiaries Share			37.46	18.73	18.73	4.68
	Total State Share			Sub Total (A)			
				23.09	11.55	11.55	2.89
	DPR prep.			10.45	5.23	5.23	1.31
	Total			Sub Total (A)			
				113.06	56.53	56.53	14.13
	Per DU Finance (Type 1)			Sub Total (A)			
				204.78	102.39	102.39	25.60
1)	Central Share			38.05	19.03	19.03	4.76
2)	State share			14.45	7.23	7.23	1.81
3)	ULB share			14.73	7.37	7.37	1.84
4)	Beneficiaries Contribution			9.58	4.79	4.79	1.20
	Total			Sub Total (B)			
				15.00	7.50	7.50	1.88
	Per DU Finance (Type 2)			Sub Total (B)			
				45.16	22.58	22.58	5.65
1)	Central Share			1207.40	537.70	669.70	134.43
2)	State share			3360.42	1565.20	1795.22	391.30
3)	ULB share			82.33	0.00	82.33	0.00
4)	Beneficiaries Contribution			82.33	0.00	82.33	0.00
	Total			Sub Total (C)			
				3442.75	1565.20	1877.55	391.30

28/30 (W)

Sl. No.	Name of the State	Name of the City	BSCP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6.	Uttar Pradesh	Agra	Detail Project Report for " Integrated Development of "Kanshiram Taj Nagari Phase-II".					
	STATEMENT-VII							
			A					
			B					
			i) Water supply	8.17	4.09	4.09		1.02
			ii) SW Pipe Lines (including Digester 30 cum capacity)	36.53	18.27	18.27		4.57
			iii) Drains	4.77	2.39	2.39		0.60
			iv) Roads and Pavements	14.92	7.01	7.01		1.75
			v) External Electrification (incl. Power Transformer)	42.09	21.05	21.05		5.26
			vi) Horticulture & Landscaping	2.56	1.28	1.28		0.32
			vii) Informal Handloom Activity & Multipurpose area and animal pan	14.64	7.32	7.32		1.83
			viii) Community Hall/Dispensary/Reche	38.30	19.15	19.15		4.79
			ix) Boundary wall	10.07	5.04	5.04		1.26
			x) Rain Water Harvesting	12.16	6.08	6.08		1.52
			xi) Common Areas of Houses	296.02	148.01	148.01		37.00
			xii) Site leveling & Demolition of Existing Structure	7.41	0.00	7.41		0.00
			xiii) Shed for solid waste management	1.70	0.85	0.85		0.21
			xiv) Kiosk - 8 nos for Public post, m.k. booth/post office/generator shop/pcr.	5.69	0.00	5.69		0.00
			Sub Total (B)	494.13	240.52	253.62		60.13
			C					
			Cost of technical & consulting service @ 2% of construction cost	27.39	0.00	27.39		0.00
			Information Education and Commencation @ 3% of construction cost	41.09	0.00	41.09		0.00
			Contingency @ 3% of the construction cost - only	41.09	0.00	41.09		0.00
			Sub Total (C)	109.57	0.00	109.57		0.00
			Project Total (A+B+C)	1479.22	678.28	800.95		169.57
			Grand Total for All States					
			Andhra Pradesh (2 projects)	12807.25	6403.63	6403.63		1600.91
			Orissa (1 project)	927.78	674.75	253.03		168.69
			Gujarat (1 project)	6464.27	3132.81	3331.45		783.20
			Uttarakhand (1 project)	361.99	289.59	72.40		18.10
			Maharashtra (1 Project)	3442.75	1565.20	1877.55		391.30
			Uttar Pradesh (1 project)	1479.22	678.28	800.95		169.57
			Total (7 projects)	25483.26	12744.26	12739.00		3186.06

First instalment of Central share for the project in Raikot, Haridwar and Agra will be released on receipt of substantive approval of SLSC.

29/30 (MS)

Annexure-IV to the minutes of 31st CSMC

		Rs. in lakh															
State	Name of Mission city	Sl. No.	Name of Projects	Total Central Share approved	State Share Approved	1st instalment	2nd instalment	Total	Amount of Central Share utilised	% of utilisation	Amount of State share (including ULB share released)	Amount utilised	% of utilisation	Amount recommended for release of 2nd/3rd instalment of Central Share	2nd instalment	3rd instalment	% of amount recommended to the total Central Share approved
Gujarat	Ahmedabad	1	Houses for the urban poor (EWS) at various locations in peripheral areas of Ahmedabad, Gujarat	4763.80	5049.60	1190.95	*	1190.95	1190.95	100%	2143.71	2143.71	100%			1190.95	25.00%
Andhra Pradesh	Vijayawada	2	Detailed Design and Estimations for Basic Services to Urban Poor in Circle-I Area	185.02	196.12	46.26	0	46.26	37.59	81%	47.90	44.43	93%	46.26			25.00%
Total				4948.82	5245.72	1237.2	0.00	1237.21	1228.54	99%	2191.61	2207.08	101%	46.26	1190.95	25.00%	

* For Ahmedabad 2nd instalment of Central Share of Rs. 1190.95 lakh has been recommended as approved in the 28th meeting of CSMC held on 09.01.2008

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