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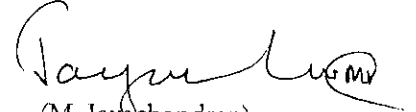
No.N-11026/2/2008/BSUP/JNNURM –Vol. IV
Government of India
Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing
New Delhi, dated 7th March, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 32nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th February, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)
Telephone 011-23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri J.P. Negi, Additional Chief Secretary, Housing UD & TCP, Government of Himachal Pradesh, HP Secretariat, Shimla -171 002

2. Shri S.K. Sharma, CEO-cum-Secretary, Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Nigam Vihar, Shimla-171 002
3. Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Jharkhand, Project Building, P.O. Dhurwa, Ranchi-834 004.
4. Shri Vinay Kumar Choubey, Administrator, Ranchi Municipal Corporation, Ranchi, Jharkhand
5. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
6. Shri Rajiv Pandey, Project Officer, SUDA, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun.
7. Ms. Sumita Dawra, Managing Director, APUFIDC, O/o E-in-C, Public Health, A. C. Guards, Hyderabad
8. Shri Sanjiv Ghadkar, Municipal Commissioner, City Corporation of Panjim, Goa

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhatishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.


The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001.
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala State Municipal House Vazhuthacaud Thiruvananthapuram	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016

The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001
The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009
The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow – 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow – 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.

The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Writers Building, Kolkata-700001
The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Director (UPA), Ministry of HUPA
6. OSD (JNNURM), Ministry of HUPA.
7. Director (Administration), Ministry of HUPA
8. DS(JNNURM), Ministry of HUPA
9. US(JNNURM), Ministry of HUPA
10. DD(JPC), NBO, Ministry of HUPA
11. DD(Data & MIS), NBO, Ministry of HUPA
12. SO (IHSDP), Ministry of HUPA
13. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003.
14. The CMD, HPL, Jangpura, New Delhi-110014
15. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi
Road, New Delhi-110 003
16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
17. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
18. The Director, Indian Institute of Technology Roorkee,
Roorkee, Uttarkhand - 247 667


(M. Jayachandran)
Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 32nd MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 27th February, 2008

The 32nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 27th February, 2008. List of participants is at **Annexure – I**.

2. Joint Secretary (JNNURM) welcomed the participants. He requested the States/ULBs to concentrate on implementation of already approved projects. Emphasis should also be given for capacity building activities. The Ministry of HUPA had released funds to the State Government for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects.

3.1 Chairman, CSMC and Secretary (HUPA) emphasised the need to provide clean environment and vector-free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a housing project being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.

3.2. Chairman, CSMC also reiterated that proposals for release of 2nd instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay

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on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.3. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretaries. **Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets. Not only the targets have to be met but it should be ensured that the houses and infrastructure constructed meet the requisite parameters of quality. He drew attention of the States/ULBs towards quality assurance and the importance of third party inspection and monitoring of projects (TPIM). The Ministry would give necessary assistance to the States for TPIM.**

3.4. Chairman further pointed out that **special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor:** (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.5. Chairman, CSMC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood

centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSMC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
- **Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor.** A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and

recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.

- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

5. Chairman, CSMC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their

approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 15 new projects were put up in the agenda:-

Name of the State	Number of projects
Goa	1
Himachal Pradesh	1
Jharkhand	2
Uttar Pradesh	5
Uttarakhand	1
West Bengal	5
Total	15

In addition, one proposal for release of 2nd instalment to Andhra Pradesh was put up. Brief details of the agenda are at **Annexure-II**. The chairman, CSMC requested the representatives of the State Government to give an account of the following:-

- (i) *Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure, etc.;*
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals; and
- (iii) Design of colony layout and house layout proposed.

7. Representative of the State Government of West Bengal made a presentation on 5 projects. The Committee appreciated the good design prepared by the State/ULB. The Committee advised to examine the possibility of

- Providing digester facility for sanitation instead of the proposed leach pits.

Representative of State/ULBs stated that digester has already been proposed in some slums and based on the success of implementation of the facility it will be replicated in other slums subject to availability of the land. Abstracts of the approved projects are at Statements I to V of Annexure-III.

8. Representative of the State Government of Jharkhand made a presentation on 2 projects. The Committee noted that the 'Management charges' is an inadmissible component and same should be deleted from the project cost. The Committee advised to examine the possibility of:-

- Improving design of livelihood centre;
- Enclosing green spaces with a low cost & low height enclosure; and
- Providing separate entry for crèche in the proposed community centre.

State/ULBs made suitable modifications. Abstracts of the approved projects are at Statements VI & VII of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval.

9. Five projects were presented by the representative of the State Government of Uttar Pradesh. To enable the State to come up with details of the projects such as appropriate design/lay-out, technical & administrative statements signed by competent authority, the Committee deferred 3 projects for Varanasi and 1 project from Meerut.

In the case of one project for Integrated Development of Newada NAT Basti including in-situ development and relocation, Varanasi Phase-IV, the Committee advised to examine the possibility of:

- Changing the location of community facilities and informal sector market to facilitate easy accessibility from outside.

The Committee asked the agency to submit all the technical documents duly signed by the competent authority.

State/ULB has made suitable modifications. Abstract of the approved projects is at Statements VIII of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval.

10. The first ever project from Goa was presented by the representative of the State Government. The Committee advised the State Government to delete regular government employees from the Beneficiary List and complete the project within 12-15 months. The Committee also advised that Livelihood Centre, Community Centre and Animal Pen may not be combined and may be taken up separately.

State/ULB has made suitable modifications. Abstract of the approved project is at Statement IX of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval for the project.

12. The representative of the State Government/ULB of Himachal Pradesh made a presentation on one project for Shimla. The implementing agency requested to enhance the cost of housing unit in order to improve the specifications proposed such as plastering, skirting and cement paints. The Housing cost proposed by the State/ULB is Rs 2.01 lakhs per DU. The Committee asked the implementing agency to certify cost index over SOR as per PWD Department.

The Committee further stipulated that list of Beneficiaries along with detailed socio-economic survey is to be submitted within one month. The Committee advised the State/ULB to make suitable modifications in the project in view of limited availability of funds for the said scheme.

The State/ULB has made suitable modifications and certified cost index over SOR as per PWD Department. **Abstract of the approved project is at Statement X of Annexure-III.**

13. One project was presented by the representative of the State Government of Uttarakhand for the city of Nainital. The Committee advised to examine the possibility of:-

- Improving the design of Community Center and Livelihood Center as per the standard illustrative designs; and
- Recovering Beneficiary contribution in 15 years instead of proposed 10 years.

The State/ULB made suitable modifications. Abstract of the approved project is at Statement XI of Annexure-III.

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14. The Committee then considered the proposal for release of second instalment. The Committee approved the proposal for releasing the 2nd instalment for one BSUP project in Hyderabad for which more than 70% of the 1st instalment (Central and State/ULB share) has been utilised. Details of the approved proposal are at **Annexure-IV**.

15. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

16. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 32nd MEETING OF CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) HELD UNDER THE CHAIRMANSHIP OF
SECRETARY (HUPA) ON 27.2.2008

1. Dr. Harjit S. Anand, Secretary in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri N. Venugopalan, Deputy Secretary (NURM), Ministry of Urban Development
6. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
7. Shri Deena Nath, Deputy Director, Ministry of Finance, North Block, New Delhi.
8. Shri Yogesh Sharma, Director, Ministry of Environment & Forests, Paryavaran Bhavan, Lodhi Road, New Delhi.
9. Shri B.B. Barman, Additional Director, Ministry of Environment & Forests, New Delhi
10. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
11. Shri Umraw Singh, Deputy Director, Ministry of HUPA
12. Shri Deepak Kesarkar, Ex-President, Sawantwadi Municipal Council, Maharashtra
13. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
14. Shri J.K. Prasad, Chief (BM), BMTPC, New Delhi
15. Shri D.R. Hadadare, Chief Engineer, MHADA, Mumbai
16. Shri P.D. Rathod, Chief Officer, Municipal Council, Deoli, Maharashtra
17. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, Lucknow
18. Shri C.K. Chaturvedi, APO, State Urban Development Agency, Government of Uttar Pradesh, Lucknow
19. Shri Malay Chatterjee, Executive Director, HUDCO, Chandigarh
20. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
21. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
22. Shri C.N. Jha, Development Officer, BMTPC, New Delhi.
23. Shri Pankaj Gupta, Development Officer, BMTPC
24. Shri Mahendra Sethi, Planner-Architect, BMTPC, New Delhi
25. Shri S.S. Singh, General Manager Technical, MIPS, Mumbai
26. Shri T.S. Palav, Municipal Engineer, Sawantwadi Municipal Council, Maharashtra
27. Ms Chandra Roy Chaudhary, Assistant Manager, IL&FS, Kolkata
28. Shri Arun Kumar, Regional Chief, HUDCO, Ranchi
29. Shri A.Chakraborty, Appraisal Officer (Projects), HUDCO, Ranchi.
30. Shri Ajith Kumar K, Assistant Chief, HUDCO, Thiruvananthapuram
31. Shri H.T. Suresh, Regional Chief, HUDCO, Thiruvananthapuram
32. Shri Ritabrata Ghosh, Assistant Chief (Projects), HUDCO, Kolkata
33. Shri Asar Pal Singh, Liaison Officer, Union Territory of Lakshadweep, Lakshadweep House, Chanakyapuri, New Delhi-110 021
34. Shri Rana Kumar Phukan, Appraisal Officer, HUDCO, Guwahati.
35. Shri Akash Tyagi, SPAO, HUDCO, Chandigarh
36. Ms. Harjot Kaur, SPAO, HUDCO, Chandigarh
37. Shri S.K. Sharma, CEO-cum-Secretary, Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Nigam Vihar, Shimla-171 002
38. Shri K.R. Muraleedharan, Director, Urban Affairs, Government of Kerala, Thiruvananthapuram

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39. Shri Frank Amrit MIPS, BSUP, Uttarakhand, Dehradun
40. Shri Vinay Kumar Choubey, Administrator, Ranchi Municipal Corporation, Ranchi, Jharkhand
41. Shri Sudip Datta, Bengal Urban Infrastructure Development Ltd., Kolkata
42. Shri Gautam Das, Chief Engineer, ME Directorate, Government of West Bengal, 1st Floor, Bikash Bhavan, South Block, Bidhhan Nagar, Kolkata-700 091
43. Shri Mukesh Singhal, Assistant Resident Engineer, UP Rajkiya Nirman Nigam Ltd., Sardar Bhallab Bhai Patel Agriculture University, Meerut
44. Shri A.S.Chauhan, Project Officer, DUDA, Meerut, Uttar Pradesh
45. Shri Ravi Goswami, Project Manager, Planner India (P) Ltd.
46. Shri Rajeev Kumar Singh, Surver, Planners India (P)Ltd.
47. Shri Anil Bansal, IPE, Programme Manager, Green Park, New Delhi
48. Shri Rajiv Pandey, Project Officer, SUDA, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun.
49. Ms. Rupa Nandy, Urban Planner, MIPS, Uttarakhand, 405-Surya Kiran Building, K.G. Marg, New Delhi-110 002
50. Shri Nagesh Deshpande, Consultant, Sawantwadi Municipal Council, Kolhapur
51. Dr. K. Krishna Kumar, Programme Officer, Kudumbashree, State Poverty Eradication Mission, 3rd TRIDA Rehabilitation Building, Cholakuzhi Lane, Medical College Junction, Thiruvananthapuram
52. Shri J.P. Negi, Additional Chief Secretary, Housing UD & TCP, Government of Himachal Pradesh, HP Secretariat, Shimla -171 002
53. Shri D.N. Kaundal, Consultant, Kaundal & Associates, Shimla
54. Shri Vinod Kumar. P, Director, Maithri, D.P.O. Road, Palakkad, Kerala
55. Ms. Joly Varghese Municipal Engineer, Palakkad, Kerala
56. Shri Shiv Prasad C. Kudapkar, Jr.Engineer, Sawantwadi Municipal Council, Maharashtra
57. Mrs. S.D. Ketkar, Social Worker, Pune
58. Shri Mahendra Dave, Consulant to Khamgaon Council, Maharashtra
59. Shri Sunil Navghore, Municipal Engineer, Municipal Council, Khamgaon, Maharashtra
60. Shri Sanjiv Ghadkar, Municipal Commissioner, City Corporation of Panjim,Goa
61. Ms. Vaijayanti M, Appraisal Officer, HUDCO, Mumbai

10/38
MW

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Name of Mission Cities, State/UT	Project Title	Project Cost	Central Share	State Share	1st/2nd Install - ment (25% of Central Share)	Brief Summary	Page No.
A.	Kolkata, West Bengal	BSUP Scheme for the town of Barasat (Phase-II) Kolkata, West Bengal (KMDA)	58.85	29.43	29.43	7.36	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in existence. • SLSC has approved the project, however, specific recommendation for the proposal is awaited. • Livelihood survey has been carried out by the agency and community facilities have been provided on the basis of the same. • The land is owned by the Beneficiaries. • 7 point charter has been addressed. • 2486 DU under In-situ project (Single storey) has been proposed. • Carpet area is 25.00 sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah. • Housing and Infrastructure ratio is 62.21:37.79. • Estimates are based on PWD SOR-2007 except for Street light & Hedge boundary. • The project duration is 01 year. 	1 To 16

11/38

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B.	Kolkata, West Bengal	BSUP Scheme for the town of Kalyani (Phase-III) Kolkata, West Bengal (KMDA)	84.05	42.02	42.02	10.51	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in existence. • SLSC has approved the project, however, minutes has not been forwarded. • Livelihood survey has been carried out by the agency. • The land is owned by the Beneficiaries. • 7 point charter has been addressed. • 3488 DU in 15 nos. of slums (In-situ) project (Single storey) has been proposed. • Carpet area is 25.00 sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah. • Housing and Infrastructure ratio is 61.13: 38.87. • Estimates are based on PWD SOR-w.e.f. April, 2007 excepting bituminous road for which SOR 2006 has been adopted. • The project duration is 01 year. 	17 to 33
	Total		142.90	71.45	71.45	17.87		

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-

(Rs. in Crores)

Sl. No.	Name of Mission Cities, State/UT	Project Title	Project Cost	Central Share	State Share	1st/2nd Installment (25% of Central Share)	Brief Summary	Pa. No.
A.	Asansol, West Bengal	BSUP Scheme for the town of Kulhi (Phase-II) Asansol, West Bengal (KMDA)	49.73	24.87	24.86	6.22	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in existence. • SLSC has approved the project, however, minutes has not been forwarded. • The land is owned by the Beneficiaries. • 7 point charter has been addressed. • 1937 DU in 35 slums under In-situ (Single storey) has been proposed. • Carpet area is 36.50 sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah. • Housing and Infrastructure ratio is 57.36: 42.64. • Estimates are based on PWD SOR-April-2007 except for Street light & Hedge boundary. • The project duration is 01 year. 	1 T 1

13/28
(MD)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-I)
(Rs. in Crores)

B.	Kolkata, West Bengal	BSUP Scheme for the town of Pujali (Phase-II) Kolkata, West Bengal (KMDA)	13.01	6.51	6.50	1.63	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in existence. • SISC has approved the project, however, specific recommendation of SISC is awaited. • The land is owned by the Beneficiaries. • Livelihood survey has been carried out by the agency. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 550 new DUs in 15 slums under In-situ (Single storey) have been proposed. • Carpet area is 25.00 sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah. • Housing and Infrastructure ratio is 62.26: 37.74. • Estimates are based on PWD SOR--2007. • The project duration is one year.
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18 to 29

14/28
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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-

(Rs. in Crores)

C.	Kolkata, West Bengal	BSUP Scheme for the town of Serampore (Phase-II) Kolkata, West Bengal (KMDA)	48.66	24.33	24.33	6.08	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in existence. • SLSC has approved the project, however, specific recommendation of SLSC is awaited. • The land is owned by the Beneficiaries. • Livelihood survey has been carried out by the agency. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 2002 new DUs in 37 slums under In-situ (Single storey) have been proposed. • Carpet area is 25.63 sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah. • Housing and Infrastructure ratio is 60.61 : 39.39. • Estimates are based on PWD SOR--2007. • The project duration is 15 months.
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15/28


BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission)
(Rs. in Crores)

D.	Ranchi, Jharkhand	Basic Services for the Urban Poor at Ranchi (Phase-III), Jharkhand	40.75	29.63	11.12	7.41	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected local body is not in place. However, elections to the local body are scheduled to be held on 25.03.2008. • The proposal is approved in principle by SLCC on 25.02.2008. • Livelihood survey has been carried out by the agency. • The Ownership right is available in the name of wife or husband and wife jointly. • 7 point charter has been addressed. • 168 DU (G+3) has been proposed. • Carpet area is 25.00 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 66.43:33.57. • Estimates are based on South Chhotanagpur Division SOR- 2006. • The project duration is one year 3 months.
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16/28
MM

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission

(Rs. in Crores

E.	Dhanbad, Jharkhand	Basic Services for the Urban Poor at Dhanbad, (Phase-II), Jharkhand	34.28	16.32	17.96	4.08	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected local body is not in place. However, elections to the local body are scheduled to be held on 25.03.2008. • The proposal is approved in principle by SLCC on 25.02.2008. • Livelihood survey has been carried out by the agency. • The Ownership right is available in the name of wife or husband and wife jointly. • 7 point charter has been addressed. • 1090 DU (G+3) has been proposed. • Carpet area is 25.00 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 62.58: 37.42. • Estimates are based on South Chhotanagpur Division SOR, 2007. • The project duration is one year 3 months.
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17/38
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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING AND MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

F.	Varanasi, Uttar Pradesh	Integrated In-situ Project for the Urban Poor in Rupanpur malin Basti, Varanasi (Phase-I), UP	6.56	3.12	3.44	0.78	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SLSC approval is awaited. • Livelihood survey details have to be furnished. • The land is owned by the Beneficiaries. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 242 new and 13 up gradation of DUs (In-situ) has been proposed. • Carpet area is 27.65 sq. mt. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 57.00 : 43.00. • Estimates are based on UP PWD 2006. • The project duration is one year.
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73
to
83

18/2/08

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

G.	Varanasi, Uttar Pradesh	Integrated In-situ project for the urban poor in Jayprakash Nagar Malin Basti, Varansi City (Phase-II), UP	3.54	1.68	1.86	0.42	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SISC approval is awaited. • Livelihood survey details have to be furnished. • The land is owned by the Beneficiaries. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 135 new DUs (In-situ) and has been proposed. • Carpet area is 27.65 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 58.00 : 42.00. • Estimates are based on UP PWD 2006. • The project duration is one year. 	84 to 94
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19/3/08

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-I)**

(Rs. in Crores)

H.	Varanasi, Uttar Pradesh	Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	3.02	1.44	1.58	0.36	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SLSC approval is awaited. • Livelihood survey details have to be furnished. • The land is owned by the Beneficiaries. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 124 new DUs (In-situ) and has been proposed. • Carpet area is 27.65 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 56.00 : 44.00. • Estimates are based on UP PWD 2006. • The project duration is one year.
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20/08
3

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-

(Rs. in Crores)

1.	Varanasi, Uttar Pradesh	Integrated Development of Newada NAT Basti including Insitu development & relocation, Varanasi (Phase-IV), UP	5.69	2.60	3.09	0.65	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SLSC approval is not mentioned. • Structural design and details of the Buildings based on which estimates have been prepared, are not furnished. • Undertakings from Nodal Agency on the adequacy of design / estimates / SOR are not included. • Drawing and cost estimates of the proposed scheme has not been signed/approved by the competent authority. • Ownership of land with Varanasi Municipal Corporation. • 7 point charter has been addressed. • 192 DUs (G+3) have been proposed. • Carpet area is 25.26 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 57.00 : 43.00. • The project duration is one year.
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21/2/08
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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-1)
(Rs. in Crores)

J.	Meerut, Uttar Pradesh	BSUP Scheme for the City of Meerut (Phase-II), Uttar Pradesh	17.70	8.85	8.85	2.21	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SLSC approval is awaited. • MOA for reforms between Govt. of UP and Municipality has been signed. • Livelihood survey has been carried out by the agency. • The Ownership of land is with Nagar Nigam. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 777 new DUs (relocation G+ 2) has been proposed. • Carpet area is 25.38 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 74.20 : 25.80. • Estimates are based on PWD SOR for Meerut Bagpat Circle-2008 except works of water. • The project duration is 15 months.
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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

K.	Panaji City, Goa	BSUP Project in Panaji City, Goa	10.22	5.02	5.20	1.25	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Elected body is in place. • SISC approval is awaited. • Livelihood survey details have to be furnished. • Land ownership is with CCP. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 226 new DUs In-situ and relocation (G+2) have been proposed. • Carpet area is 25.78 sq. mtr. with two rooms, Kitchen, Toilet and bath. • Housing and Infrastructure ratio is 59.75 : 40.25. • Estimates are based on State PWD SOR-2007-08. • The project duration is 18 months. 	125 to 140
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23/38
(MR)

32nd CS&MC meeting, dated: 27.02.2008 (Supplementary-Agenda Brief)

11/14

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

L.	Shimla, Himachal Pradesh	Ashiana-II- a Housing Scheme for the Poor of Shimla town (Phase-II), Himachal Pradesh	25.58	18.75	6.83	4.69	<ul style="list-style-type: none"> • CDP approved and MoA signed. • Information regarding Elected local body is not given. • SLSC has approved the project. • 7 year allocation for Himachal Pradesh is Rs. 21.29 crore. Earlier, CS&MC has sanctioned the ACA of Rs. 7.05 crore for HP. Hence, the central share may be restricted up to Rs. 14.24 crore. • Beneficiaries list has not been submitted. • 7 point charter has been addressed. • 304 new DUs (G+ 3) has been proposed. • Built up area is 35,00 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 49.38 : 50.62. • Estimates are based on PWD SOR 2007. • The project duration is 18 months. 	141 to 146
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24/38
(NW)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION ON TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

M.	Nainital, Utrakhhand	Detailed Project Report for Durgapur, Nainital, Utrakhhand	9.28	7.43	1.85	1.86	
						<ul style="list-style-type: none"> • CDP approved and MoA signed. • Information regarding Elected local body is not given. • SUSC approval is not indicated. • Beneficiaries list has been submitted. • 7 point charter has been addressed. • 200 new DUs (G+ 3) has been proposed. • Built up area is 25.01 sq. mtr. with two rooms, Kitchen, WC, bathroom. • Housing and Infrastructure ratio is 54.40 : 45.60. • Estimates are based on PWD SOR 2006. • The project duration is 15 months. 	147 to 153

25/08

32nd CS&MC meeting, dated : 27.02.2008 (Supplementary-Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

N.	Proposal for release of 2 nd installment for one project Hyderabad	Integrated Housing & Infrastructure development Scheme, Hyderabad, AP				61.25	<ul style="list-style-type: none"> Rs. 42.88 crore of 1st installment (Rs. 61.25 crore) has been utilized. State + ULB share of Rs. 61.25 crore has been released and Rs. 42.88 crore has been utilized. 	
		Total	268.02	150.55	117.47	98.89		

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1.	West Bengal	Kolkata (Barasat, Phase - II)	BSUP Scheme for the town of Barasat, Phase -II, West Bengal.					
STATEMENT-I								
Details of State Share								
		(Rs in lacs)						
1)	State grant	1765.61	Insitu - Construction of 2486 nos. of dwelling units in 13 nos. of slums (@ Rs.1,47,271/- per DU), single storey with 2 rooms, kitchen, separate bath & WC and verandah having carpet area 25.00 sq.mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	3661.16	1830.58	1830.58	457.64	
2)	ULB contribution	111.21		Sub Total (A)	3661.16	1830.58	1830.58	457.64
3)	Beneficiaries Share	732.23		1. Water supply	306.42	153.21	153.21	38.30
4)	KMIDA Share	333.61		2. Drainage	325.84	162.92	162.92	40.73
	Total State Share	2942.66	4. Roads	692.17	346.09	346.09	86.52	
			5. Sewerage	532.33	266.17	266.17	66.54	
	Per DU Finance	(Rs.)	6. Guard Wall	30.48	15.24	15.24	3.81	
1)	Central Share	73636.00	7. Jogging Track	10.88	5.44	5.44	1.36	
2)	State grant	44181.00	8. Hedge Boundary	16.54	8.27	8.27	2.07	
3)	ULB share	0.00	9. Boundary Wall	39.27	19.64	19.64	4.91	
4)	Beneficiaries Contribution	29454.00	10. Lawn Gardening	12.80	6.40	6.40	1.60	
	Total	147271.00	11. Street Light	51.96	25.98	25.98	6.50	
			12. Multipurpose Community Facility Centre	169.21	84.61	84.61	21.15	
			13. Livelhood Centre	23.40	11.70	11.70	2.93	
			14. Rickshaw Shed	12.86	6.43	6.43	1.61	
			Sub Total (B)	2224.16	1112.08	1112.08	278.02	
			Project cost (A+B)	5885.32	2942.66	2942.66	735.66	

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Sl No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh	Total Project Cost	Central Share	State Share	Central Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.	West Bengal	Asansol (Kulti, Phase-II)	BSUP Scheme for the Town of Kulti, (Phase-II) West Bengal.						
STATEMENT-III									
Details of State Share				(Rs in lacs)					
1)	State grant			1491.90					
2)	ULB contribution			106.02					
3)	Beneficiaries Share			570.51					
4)	KMDA Share			318.07					
	Total State Share			2486.50					
Per DU Finance				(Rs.)					
1)	Central Share			73635.50					
2)	State grant			44181.30					
3)	ULB share			0.00					
4)	Beneficiaries Contribution			29454.20					
	Total			147271.00					
				A					
				Sub Total (A)	2852.64	1426.32	1426.32		356.58
				B					
				Sub Total (B)	2120.35	1060.18	1060.18		265.04
				Project cost (A+B)	4972.99	2486.50	2486.50		621.62
				<p>In Situ - Construction of 1937 Dwelling Units in 35 shams (@ Rs.1,47,271/-per DU), single storey with living room, bed room, kitchen, separate bath & WC and Verandah having a carpet area of 25.00 sqmt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.</p>					
				Sub Total (A)	2852.64	1426.32	1426.32		356.58
				Sub Total (B)	2120.35	1060.18	1060.18		265.04
				Project cost (A+B)	4972.99	2486.50	2486.50		621.62

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Sl. No.	Name of the State	Name of the City	Rs. in lakh	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Jharkhand	Ranchi (Ph-III)					
STATEMENT-VI							
Details of State Share			(Rs in lacs)				
1)	State grant		489.26				
2)	ULB contribution		0.00				
3)	Beneficiaries Share		251.44				
4)	IEC and A&OE		185.18				
	Total State Share		925.88				
Per DU Finance			(Rs.)				
1)	Central Share		140994.00				
2)	State grant		17237.00				
3)	ULB share		0.00				
4)	Beneficiaries Contribution		18012.00				
	Total		176243.00				
			B				
			Sub Total (B)	1243.18	161.42	40.35	40.35
			Project cost (A+B)	3703.53	2962.83	740.71	248.64
			IBC @ 3%	111.11	0.00	111.11	0.00
			DPR preparation @ 2%	74.07	0.00	74.07	0.00
			Sub Total (C)	185.18	0.00	185.18	0.00
			Total Project Cost (A+B+C)	3888.71	2962.83	925.88	740.71
			A				
			Sub Total (A)	2460.35	1968.28	492.07	492.07
			1.Roads and Pavements	47.50	38.00	9.50	9.50
			2.Development of Green Areas	127.03	101.62	25.41	25.41
			3.Water Supply	265.19	212.15	53.04	53.04
			4.Sewerage	255.56	204.45	51.11	51.11
			5.Storm Water Drains	26.22	20.98	5.24	5.24
			6. Multipurpose Community Facility Centres	77.71	62.17	15.54	15.54
			7.Street Lights	40.32	32.26	8.06	8.06
			8. Animal Shelter	23.95	19.16	4.79	4.79
			9.Livelihood Centre	171.54	137.23	34.31	34.31
			10.Informal Shops	6.39	5.11	1.28	1.28
			11.Common areas like Staircase & Corridor	201.77	161.42	40.35	40.35
			B				
			Sub Total (B)	1243.18	994.54	248.64	248.64
			Project cost (A+B)	3703.53	2962.83	740.71	740.71
			IBC @ 3%	111.11	0.00	111.11	0.00
			DPR preparation @ 2%	74.07	0.00	74.07	0.00
			Sub Total (C)	185.18	0.00	185.18	0.00
			Total Project Cost (A+B+C)	3888.71	2962.83	925.88	740.71

32/258

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.	Jharkhand	Dhanbad (Ph-II)	Basic Services for the Urban Poor at Dhanbad (Ph-II)				
			Insta - Construction of 1090 new Dwelling units (@ Rs.1,76,243/- per DU) G+2 with one bed room with a balcony, one multi-purpose room, a kitchen space with separate bath & WC, with carpet area 25.00 sq mt. The allotment of DUs shall be made in the name of wife or in the joint name of wife and husband.	1921.05	960.52	960.52	240.13
			Details of State Share				
		(Rs in lacs)					
1)	State grant	653.09	A	Sub Total (A)	1921.05	960.52	240.13
2)	ULB contribution	782.69	1.Roads and Pathways	58.22	29.11	29.11	7.28
3)	Beneficiaries Share	196.71	2.Development of Green Areas	197.85	98.93	98.93	24.73
4)	IEC and A&OE	163.25	3.Water Supply	120.63	60.32	60.32	15.08
	Total State Share	1795.74	4.Sewerage	231.19	115.60	115.60	28.90
	Per DU Finance	(Rs.)	5.Storm Water Drains	47.43	23.72	23.72	5.93
1)	Central Share	88121.00	6. Multipurpose Community Facility Centres	183.65	91.83	91.83	22.96
2)	State grant	35249.00	7.Street Lights	52.08	26.04	26.04	6.51
3)	ULB share	34826.00	8. Animal Shelter	17.96	8.98	8.98	2.25
4)	Beneficiaries Contribution	18047.00	9.Livelihood Centre	253.54	126.77	126.77	31.69
	Total	176243.00	10.Informal Sector Market	16.53	8.27	8.27	2.07
			11.Common areas like Staircase & Corridor	164.86	82.43	82.43	20.61
			B	Sub Total (B)	1343.94	671.97	167.99
				Project cost (A+B)	3264.99	1632.49	408.12
				IEC @ 3%	97.95	0.00	0.00
				DPR preparation @ 2%	65.30	0.00	0.00
			C	Sub Total (C)	163.25	0.00	0.00
				Total Project Cost (A+B+C)	3428.24	1632.49	408.12
			Total for Jharkhand (2 projects)	7316.95	4595.32	2721.63	1148.83

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8	Uttar Pradesh	Varanasi	Detail Project Report for "Integrated development of Newada 'NAT' BASTI including Insitu development & relocation, Varanasi, Under JNNURM(BSUP)"	273.52	136.76	136.76		34.19
STATEMENT-VIII								
Details of State Share								
1)	State Grant (includes contingency & W C charges)	Rs.278.64	1)Staircase & Common area	93.51	46.75	46.75		11.69
2)	Beneficiary Contribution (only for DUs)	Rs.30.15	2)Site Levelling & Demolition of existing structures	5.64	0.00	5.64		0.00
	Total	Rs.308.79	3)Community Facilities (Livelhood center, Kiosks, shed)	38.31	19.16	19.16		4.79
	Per DU finance		4)Roads and Pavements	4.78	2.39	2.39		0.60
1)	Central share	Rs.78,354.00	5)Boundary Wall	8.34	4.17	4.17		1.04
2)	State Grant	Rs.62,651.00	6)Storm water Drains	2.60	1.30	1.30		0.32
3)	Beneficiary contribution(as per DPR,beneficiary contribution is to be taken in two installments)	Rs.15,703.00	7)Parks	1.90	0.95	0.95		0.24
	Total	Rs.156,708.00	8) Sewerage(including Digester)	13.62	6.81	6.81		1.70
			9)Water Supply Lines(including UGR & Pump)	9.88	4.94	4.94		1.23
			10)External electrification(including transformer)	13.78	6.89	6.89		1.72
			11)Rain Water Harvesting	12.12	6.06	6.06		1.51
			12)Solid Waste Shed	1.15	0.57	0.57		0.14
	B1 Sub Total (B)	205.62			99.99	105.63		25.00
	B2 Total (A+B)	479.14			236.75	242.39		59.19
	10% cost index on SOR	47.91			23.67	24.24		5.92
	B3 Total (A1+A2)	527.06			260.42	266.63		65.11
		10.54			0.00	10.54		0.00
	C Cost of technical & consulting services @ 2 % of construction cost	15.81			0.00	15.81		0.00
	IEC @ 3 % of construction cost	15.81			0.00	15.81		0.00
	Cost of contingencies @ 3 % of construction cost	15.81			0.00	15.81		0.00
	Sub Total (C)	42.16			0.00	42.16		0.00
	Project Total (A+B+C)	569.22			260.42	308.79		65.11

Note: In addition to the above project cost the state has proposed Centage charges @ 12.5% on all proposed components i.e.Rs.65.88 lacs. These charges shall be borne by the State

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10	Himachal Pradesh	Shimla (Dhali-2)	Detail Project Report for "Ashiana II - a Housing scheme for the Poor of Shimla town", Dhali-2	772.10112	617.680896	154.420224		154.42
STATEMENT-X								
Details of State Share								
1)	State Grant		A Infrastructure:-					
		Rs.203.50 Lakh	i)Water Supply (Pipe & OHT)	37.600	30.08	7.52		7.52
2)	Beneficiary Contribution (only for DUs)	Rs.76.80 Lakh	ii)Sewerage	14.960	11.968	2.992		2.99
			iii)Drains	8.280	6.624	1.656		1.66
	Per DU finance		iv)Roads/Streets	20.393	16.3144	4.0786		4.08
1)	Central share	Rs.160,854.40	v)Community Centre & livelihood centre	71.125	56.9	14.225		14.23
2)	State Grant	Rs.20,213.60	vi)Parks	5.125	4.1	1.025		1.03
4)	Beneficiary contribution (In 12 Equal installments after allotment)	Rs.20,000.00	vii)Rain water harvesting	12.848	10.2784	2.5696		2.57
			viii)Misc Infra (Leveling, Retaining wall, stairs,hand railing,fencing)	361.425	289.14	72.285		72.29
	Total	Rs.201,068.00	ix)Street Lights	97.620	78.096	19.524		19.53
			Sub Total(B)	629.38	503.50	125.88		125.88
			Project Total (A+B)	1401.48	1121.18	280.30		280.30

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Annexure-IV to the minutes of 32nd CSMC (in lakhs)

State	Name of Mission city	Sl. No.	Name of Project	Total Central Share approved	State Share Approved	Central share so far released			Amount of Central Share utilised	% of utilisation	Amount of State share (including ULB share released)	Amount utilised	% of utilisation	Amount recommended for release of 2nd/3rd instalment of Central Share	% of amount recommended to the total Central Share approved
						1st instalment	2nd instalment	Total							
Andhra Pradesh	Hyderabad	1	Integrated Housing and infrastructure development scheme, Hyderabad	24500	24500	6125	0	6125	4287.50	70%	6125	4287.50	70%	6125	25%
			Total	24500	24500	6125	0	6125	4287.50	70%	6125	4287.50	70%	6125	25%

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