No.N-11026/2/2008/BSUP/JNNURM –Vol. IV Government of India Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing New Delhi, dated 7th March, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 32nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th February, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

- 2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.
- 3. A copy of the minutes is forwarded to the Sccretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

(M. Jayachandran) Deputy Director (BSUP) Telephone 011-23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

- 1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
- 3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
- 4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
- 5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
- 6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
- 7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
- 8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
- 9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
- 10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
- 12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

 Shri J.P. Negi, Additional Chief Secretary, Housing UD & TCP, Government of Himachal Pradesh, HP Secretariat, Shimla -171 002

- 2. Shri S.K. Sharma, CEO-cum-Secretary, Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Nigam Vihar, Shimla-171 002
- 3. Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Jharkhand, Project Building, P.O. Dhurwa, Ranchi-834 004.
- 4. Shri Vinay Kumar Choubey, Administrator, Ranchi Municipal Corporation, Ranchi, Jharkhand
- 5. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
- 6. Shri Rajiv Pandey, Project Officer, SUDA, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun.
- 7. Ms. Sumita Dawra, Managing Director, APUFIDC, O/o E-in-C, Public Health, A. C. Guards, Hyderabad
- 8. Shri Sanjiv Ghadkar, Municipal Commissioner, City Corporation of Panjim, Goa

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

Integrated Housing & Slum Developme	ent Programme (IHSDP) in the States/UTs:-
The Principal Secretary,	The Principal Secretary,
Urban Development &	Housing Department,
Municipal Administration Department	Government of Andhra Pradesh,
Government of Andhra Pradesh,	L-Block, A.P. Secretariat,
L-Block Secretariat	Hyderabad – 500 002
Hyderabad - 500 002	
The Secretary,	The Principal Secretary,
Municipal Administration Department,	Urban Development & Tourism,
Government of Andhara Pradesh,	Government of Arunchal Pradesh,
L-Block Secretariat,	Civil Secretariat,
Hyderabad-500 002.	Itanagar.
	Tunagat.
The Commissioner & Secretary,	The Secretary,
UD Department,	Urban Development Department,
Government of Assam,	Government of Bihar,
Assam Secretarait,	Vikash Bhawan,
Dispur,	New Secretariat,
Guwahati -781 006.	Patna
The Additional Secretary & Director	The Secretary (Housing),
(BUDA),	Government of Bihar
Urban Development Department,	Sachivalaya
Government of Bihar,	Patna - 800 015
Vikash Bhawan,	
Patna.	
The Secretary,	The Secretary(Housing)
School Education & UD/LSG,	Government of Goa,
Government of Chhatishgarh,	Secretariat Annexe,
Room NO 254, DKS Bhawan,	EDC House,
Mantralaya, Raipur.	Panaji- 403 001
	,
The Principal Secretary(UD) & Housing,	The Chief Executive Officer,
Government of Gujarat,	Gujarat Urban Development Mission,
Block No, 14, 9th Floor,	GMFB Building, Sector-10A,
New Sachivalaya,	Gandhinagar – 382 016.
Gandhinagar-382 010.	
	,

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnatka Room No.436, 4th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala State Municipal House Vazhuthacaud Thiruvananthapuram	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016

The Principal Secretary (UD),	The Principal Secretary (Housing),
Government of Maharashtra,	Government of Maharashtra,
Room No.425, 4 th floor	
	Room No.268,
Mantraalaya, Mumbai-400 032	2 nd Floor, Mantralaya,
,	Mumbai-400 032
The Secretary,	The Commissioner & Secretary (LAD),
Housing, UD & Municipal	Government of Mizoram,
Administration,	Civil Secretariat,
Government of Manipur,	Aizwal-796 001.
Chief Secretariat,	1112441 750 001.
Imphal -795 001	
The Principal Secretary,	The Commissioner & Secretary, Works &
Urban Development Department,	Housing,
Government of Nagaland,	Government of Nagaland
Kohima – 797 001	Kohima – 797 001
120111111111111111111111111111111111111	101mma = 171 001
The Principal Secretary (Housing & UD),	The Prinicipal Secretary(LSG)
Government of Orissa,	Government of Punjab
Orissa Secretariat,	Mini Secretariat
Bhubaneswar - 751 001	Sector-9,
(Chandigarh 160 001
The Secretary (Housing & UD)	The Principal Secretary,
Government of Punjab,	UDH & LSG Department,
Room No.419, Mini Secretariat, Sector-9	Government of Rajasthan
Chandigarh 160 001	Romm No. 29, Main Building,
	Secretariat, Jaipur
The Secretary,	The Secretary,
Local Self Government Department,	Department of UD & Housing,
Government of Rajasthan,	Government of Sikkim,
Room No.39, SSO Building,	NH 31A,
Government Secretariat,	Gangtok – 737 101
Jaipur 302 005.	
The Secretary (Herisian C. 117)	TILC
The Secretary (Housing & UD),	The Secretary,
Government of Tamil Nadu,	Municipal Administration & Water Supply,
Fort St. George, Secretariat, Chennai —600 009	Government of Tamil Nadu,
Guerriai —000 009	6th Floor, Ezhilagam Annexe,
	Chepauk, Chennai— 600 009
The Secretary (UD),	The Principal Secretary (UD & MA)
Government of Tripura	Government of Uttar Pradesh,
Civil Secretariat,	Room No.825,
Pt. Nehru Complex,	8th floor, Bapu Bhawan,
Agartala-799 001	Lucknow - 226 001
The Principal Secretary (Housing),	The Director,
Government of Uttar Pradesh,	SUDA,
325 Bapu Bhavan,	Government of Uttar Pradesh,
Lucknow – 226 001	Navchetna Kendra,
	10, Ashok Marg,
	Lucknow.
	AJOURILLO W.

The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Writers Building, Kolkata-700001
The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

- 1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
- 2. PS to Hon'ble Minister (HUPA)
- 3. Sr. PPS to Secretary (HUPA)
- 4. Joint Secretary (H), Ministry of HUPA
- 5. Director (UPA), Ministry of HUPA
- 6. OSD (JNNURM), Ministry of HUPA.
- 7. Director (Administration), Ministry of HUPA
- 8. DS(JNNURM), Ministry of HUPA
- 9. US(JNNURM), Ministry of HUPA
- 10. DD(JPC), NBO, Ministry of HUPA
- 11. DD(Data & MIS), NBO, Ministry of HUPA
- 12-30 (IHSDP), Ministry of HUPA
- 13. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003.
- 14. The CMD, HPL, Jangpura, New Delhi-110014
- 15. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
- 16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
- 17. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
- 18. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarkhand 247 667

(M. Jayachandran) Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 32nd MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 27th February, 2008

The 32nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 27th February, 2008. List of participants is at **Annexure – I**.

- 2. Joint Secretary (JNNURM) welcomed the participants. He requested the States/ULBs to concentrate on implementation of already approved projects. Emphasis should also be given for capacity building activities. The Ministry of HUPA had released funds to the State Government for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects.
- 3.1 Chairman, CSMC and Secretary (HUPA) emphasised the need to provide clean environment and vector-free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a housing project being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.
- 3.2. Chairman, CSMC also reiterated that proposals for release of 2nd instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay

on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

- Chairman drew focused attention to the commitment made by the 3.3. Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/INNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretary (HUPA) called upon the State Government Secretaries. representatives to take all steps to fulfill the mid-term targets. Not only the targets have to be met but it should be ensured that the houses and infrastructure constructed meet the requisite parameters of He drew attention of the States/ULBs towards quality assurance and the importance of third party inspection and monitoring of projects (TPIM). The Ministry would give necessary assistance to the States for TPIM.
- 3.4. Chairman further pointed out that special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- 3.5. Chairman, CSMC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.
- 3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood

centre/informal sector market, etc. He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.

- 4. Chairman also drew attention of the members of the CSMC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-
 - In case of time constraint, a regular socio-economic survey can be preceded by a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project. Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
 - Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
 - Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
 - Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
 - The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
 - Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and

- recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.
- 5. Chairman, CSMC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their

approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 15 new projects were put up in the agenda:-

Name of the State	Number of projects
Goa ·	1
Himachal Pradesh	1
Jharkhand	2
Uttar Pradesh	5
Uttarakhand	1
West Bengal	5
Total	15

In addition, one proposal for release of 2nd instalment to Andhra Pradesh was put up. Brief details of the agenda are at **Annexure-II**. The chairman, CSMC requested the representatives of the State Government to give an account of the following:-

- (i) Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure, etc.;
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals; and
- (iii) Design of colony layout and house layout proposed.
- 7. Representative of the State Government of West Bengal made a presentation on 5 projects. The Committee appreciated the good design prepared by the State/ULB. The Committee advised to examine the possibility of
 - Providing digester facility for sanitation instead of the proposed leach pits.

Representative of State/ULBs stated that digester has already been proposed in some slums and based on the success of implementation of the facility it will be replicated in other slums subject to availability of the land. Abstracts of the approved projects are at Statements I to V of Annexure-III.

- 8. Representative of the State Government of Jharkhand made a presentation on 2 projects. The Committee noted that the 'Management charges' is an inadmissible component and same should be deleted from the project cost. The Committee advised to examine the possibility of:-
 - Improving design of livelihood centre;
 - Enclosing green spaces with a low cost & low height enclosure;
 and
 - Providing separate entry for crèche in the proposed community centre

State/ULBs made suitable modifications. Abstracts of the approved projects are at Statements VI & VII of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval.

9. Five projects were presented by the representative of the State Government of Uttar Pradesh. To enable the State to come up with details of the projects such as appropriate design/lay-out, technical & administrative statements signed by competent authority, the Committee deferred 3 projects for Varanasi and 1 project from Meerut.

In the case of one project for Integrated Development of Newada NAT Basti including in-situ development and relocation, Varanasi Phase-IV, the Committee advised to examine the possibility of:

• Changing the location of community facilities and informal sector market to facilitate easy accessibility from outside.

The Committee asked the agency to submit all the technical documents duly signed by the competent authority.

State/ULB has made suitable modifications. Abstract of the approved projects is at Statements VIII of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval.



10. The first ever project from Goa was presented by the representative of the State Government. The Committee advised the State Government to delete regular government employees from the Beneficiary List and complete the project within 12-15 months. The Committee also advised that Livelihood Centre, Community Centre and Animal Pen may not be combined and may be taken up separately.

State/ULB has made suitable modifications. Abstract of the approved project is at Statement IX of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval for the project.

12. The representative of the State Government/ULB of Himachal Pradesh made a presentation on one project for Shimla. The implementing agency requested to enhance the cost of housing unit in order to improve the specifications proposed such as plastering, skirting and cement paints. The Housing cost proposed by the State/ULB is Rs 2.01 lakhs per DU. The Committee asked the implementing agency to certify cost index over SOR as per PWD Department.

The Committee further stipulated that list of Beneficiaries along with detailed socio-economic survey is be submitted within one month. The Committee advised the State/ULB to make suitable modifications in the project in view of limited availability of funds for the said scheme.

The State/ULB has made suitable medications and certified cost index over SOR as per PWD Department. Abstract of the approved project is at Statement X of Annexure-III.

- 13. One project was presented by the representative of the State Government of Uttarakhand for the city of Nainital. The Committee advised to examine the possibility of:-
 - Improving the design of Community Center and Livelihood Center as per the standard illustrative designs; and
 - Recovering Beneficiary contribution in 15 years instead of proposed 10 years.

The State/ULB made suitable modifications. Abstract of the approved project is at Statement XI of Annexure-III.



- 14. The Committee then considered the proposal for release of second instalment. The Committee approved the proposal for releasing the 2nd instalment for one BSUP project in Hyderabad for which more than 70% of the 1st instalment (Central and State/ULB share) has been utilised. Details of the approved proposal are at **Annexure-IV**.
- 15. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

16. The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS IN THE 32nd MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) HELD UNDER THE CHAIRMANSHIP OF SECRETARY (HUPA) ON 27.2.2008

- 1. Dr. Harjit S. Anand, Secretary in Chair Ministry of Housing and Urban Poverty Alleviation
- 2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
- 3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
- 4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
- 5. Shri N. Venugopalan, Deputy Secretary (NURM), Ministry of Urban Development
- 6. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
- 7. Shri Deena Nath, Deputy Director, Ministry of Finance, North Block, New Delhi.
- 8. Shri Yogesh Sharma, Director, Ministry of Environment & Forests, Paryavaran Bhavan, Lodhi Road, New Delhi.
- 9. Shri B.B. Barman, Additional Director, Ministry of Environment & Forests, New Delhi
- 10. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
- 11. Shri Umraw Singh, Deputy Director, Ministry of HUPA
- 12. Shri Deepak Kesarkar, Ex-President, Sawantwadi Municipal Council, Maharashtra
- 13. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
- 14. Shri J.K. Prasad, Chief (BM), BMTPC, New Delhi
- 15. Shri D.R. Hadadare, Chief Engineer, MHADA, Mumbai
- 16. Shri P.D. Rathod, Chief Officer, Municipal Council, Deoli, Maharashtra
- 17. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, Lucknow
- 18. Shri C.K. Chaturvedi, APO, State Urban Development Agency, Government of Uttar Pradesh, Lucknow
- 19. Shri Malay Chatterjee, Executive Director, HUDCO, Chandigarh
- 20. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
- 21. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
- 22. Shri C.N. Jha, Development Officer, BMTPC, New Delhi.
- 23. Shri Pankaj Gupta, Development Officer, BMTPC
- 24. Shri Mahendra Sethi, Planner-Architect, BMTPC, New Delhi
- 25. Shri S.S. Singh, General Manager Technical, MIPS, Mumbai
- 26. Shri T.S. Palav, Municipal Engineer, Sawantwadi Municipal Council, Maharashtra
- 27. Ms Chandra Roy Chaudhary, Assistant Manager, IL&FS, Kolkata
- 28. Shri Arun Kumar, Regional Chief, HUDCO, Ranchi
- 29. Shri A.Chakraborty, Appraisal Officer (Projects), HUDCO, Ranchi.
- 30. Shri Ajith Kumar K, Assistant Chief, HUDCO, Thiruvananthapuram
- 31. Shri H.T. Suresh, Regional Chief, HUDCO, Thiruvananthapuram
- 32. Shri Ritabrata Ghosh, Assistant Chief (Projects), HUDCO, Kolkata
- 33. Shri Asar Pal Singh, Liaison Officer, Union Territory of Lakshadweep, Lakshadweep House, Chanakyapuri, New Delhi-110 021
- 34. Shri Rana Kumar Phukan, Appraisal Officer, HUDCO, Guwahati.
- 35. Shri Akash Tyagi, SPAO, HUDCO, Chandigarh
- 36. Ms. Harjot Kaur, SPAO, HUDCO, Chandigarh
- 37. Shri S.K. Sharma, CEO-cum-Secretary, Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Nigam Vihar, Shimla-171 002
- 38. Shri K.R. Muraleedharan, Director, Urban Affairs, Government of Kerala, Thiruvananthapuram

- 39. Shri Frank Amrit MIPS, BSUP, Uttarakhand, Dehradun
- 40. Shri Vinay Kumar Choubey, Administrator, Ranchi Municipal Corporation, Ranchi, Ibarkhand
- 41. Shri Sudip Datta, Bengal Urban Infrastructure Development Ltd., Kolkata
- 42. Shri Gautam Das, Chief Engineer, ME Directorate, Government of West Bengal,1st Floor, Bikash Bhavan, South Block, Bidhhan Nagar, Kolkata-700 091
- 43. Shri Mukesh Singhal, Assistant Resident Engineer, UP Rajkiya Nirman Nigam Ltd., Sardar Bhallab Bhai Patel Agriculture University, Meerut
- 44. Shri A.S.Chauhan, Project Officer, DUDA, Meerut, Uttar Pradesh
- 45. Shri Ravi Goswami, Project Manager, Planner India (P) Ltd.
- 46. Shri Rajeev Kumar Singh, Surver, Planners India (P)Ltd.
- 47. Shri Anil Bansal, IPE, Programme Manager, Green Park, New Delhi
- 48. Shri Rajiv Pandey, Project Officer, SUDA, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun.
- 49. Ms. Rupa Nandy, Urban Planner, MIPS, Uttarakhand, 405-Surya Kiran Building, K.G. Marg, New Delhi-110 002
- 50. Shri Nagesh Deshpande, Consultant, Sawantwadi Municipal Council, Kolhapur
- 51. Dr. K. Krishna Kumar, Programme Officer, Kudumbashree, State Poverty Eradication Mission, 3rd TRIDA Rehabilitation Building, Cholakuzhi Lane, Medical College Junction, Thiruvananthapuram
- 52. Shri J.P. Negi, Additional Chief Secretary, Housing UD & TCP, Government of Himachal Pradesh, HP Secretariat, Shimla -171 002
- 53. Shri D.N. Kaundal, Consultant, Kaundal & Associates, Shimla
- 54. Shri Vinod Kumar. P, Director, Maithri, D.P.O. Road, Palakkad, Kerala
- 55. Ms. Joly Varghese Municipal Engineer, Palakkad, Kerala
- 56. Shri Shiv Prasad C. Kudapkar, Jr.Engineer, Sawantwadi Municipal Council, Maharashtra
- 57. Mrs. S.D. Ketkar, Social Worker, Pune
- 58. Shri Mahendra Dave, Consulant to Khamgaon Council, Maharashtra
- 59. Shri Sunil Navghore, Municipal Engineer, Municipal Council, Khamgaon, Maharashtra
- 60. Shri Sanjiv Ghadkar, Municipal Commissioner, City Corporation of Panjim, Goa
- 61. Ms. Vaijayanti M, Appraisal Officer, HUDCO, Mumbai

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIOPING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Hedge boundary							
 Estimates are based on PWD SOR- 2007 except for Street light & 							
• Housing and mirasiructure ratio is 62.21: 37.79.							
and varandah.							
two rooms, Kitchen, WC, bathroom						:	
Carpet area is 25.00 sq. mtr. with							
storey) has been proposed.							
addressed.							
 7 point charter has been 							
 The land is owned 							
the basis of the same.					(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
facilities have been provided on					(KMDA)	-	
out by the agency and community					Bengal		
 Livelihood survey has been carried 		,			Kolkata, West		
for the proposal is awaited.		•			(Phase-II)		
however, specific recommendation					of Barasar	Bengal	
 SLSC has approved the project. 						West	
 Elected body is in existence. 	٠			(for the terms	KOIKGIG,	Þ
•	7.36	29.43	29.43	58.85	RSIIP Scheme	Kolkata	>
	Share)						٠
	Central						
	(25% of						
	ment					State/UT	
	Install -	Share	Share	Cost	•	Mission Cities	2
Brief Summary	Ist/2nd	State	Central	Project	Project Title	Name of	<u>\</u>

BRIEF SUMMARY OF AGENDAFOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

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ļ								
		17.87	71.45	71.45	142.90	Total		
	 The project duration is 01 year. 	•					477	
	has been adopted.							
	bituminous road for which SOR 2006							
	w.e.f. April, 2007 excepting							
	 Estimates are based on PWD SOR- 							
	61.13: 38.87.						_	
	 Housing and Infrastructure ratio is 							
	and varandah.							
	two rooms, Kitchen, WC, bathroom							
	 Carpet area is 25.00 sq. mtr. with 							
J.	proposed.							
ಕ್ಷ ಕ	project (Single storey) has been				,			
	• 3488 DU in 15 nos. of slums (In-situ)							
	addressed.							
'	 7 point charter has been 					· .		
	Beneficiaries.							
	• The land is owned by the					(KMDA)		
						Bengal		i
s.	 Livelihood survey has been carried 					Kolkata, West		
	forwarded.					(Phase-III)		
	however, minutes has not been					G Adiyani	pengai	
	 SLSC has approved the project, 			 -	**************************************	of Values:	7 6 6 5	
	 Elected body is in existence. 					for the town	West	Ţ
	 CDP approved and MoA signed. 	10.51	42.02	42.02	84.05	BSUP Scheme	Kolkata,	מ
es)	(Rs. in Crores)							



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-

ता का का का का का का का का

	Hedge boundary. The project duration is 01 year.	•						
	April-2007 except for Street light &	•		÷				
	Housing and Intrastructure ratio is 57.36: 42.64.	•						
-	and varandah.							
	two rooms, Kitchen, WC, bathroom	•						
7	(Single storey) has been proposed.							
	1937 DU in 35 slums under In-situ	•	•					
	: <u>-</u>					(8,807)		
	7 point charter has been	•	 , <u>-</u>			(KMDA)		
	The land is owned by the	•				Wast Bangai		
						(Fnase-II)		
	however, minutes has not been						וטטוו	
	SLSC has approved the project,	•					B C D C C	
	Elected body is in existence.	•	;	:		for the term	Most	;
	CDP approved and MoA signed.	6.22	24.86	24.87	49.73	BSUP Scheme	Asansol.	>
!		Share)			1		•	
		Central						
		(25% of					State/UT	
		ment					Cities,	
ž		Install -	Share	Share	Cost		Mission	N _O .
Pa	Brief Summary	Ist/2nd	State	Central	Project	Project Title	Name of	SI.
es)	(Rs. In Crores)							

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-I

• The project duration is one year.						,	
2007							
Estimates are based on PWD SOR-							
62.26: 37.74.							
Housing and Infrastructure ratio is							
and varandah.							
two rooms, Kitchen, WC, bathroom	-		- 				
• Carpet area is 25.00 sq. mtr. with							
proposed.							
situ (Single storey) have been							
550 new DUs in 15 slums under In-							
addressed.							
• 7 point charter has been							
	-						
Beneficiaries list has not been							
out by the agency.					(AVIVA)		
 Livelihood survey has been carried 			_		Deliga:		
Beneficiaries.					Renaal		
• The land is owned by the	-			· ·	Kolkata. West		
					(Phase-II)		
however, specific recommendation					of Pujali	Bengal	
SLSC has approved the project,					for the town	West	
•		•		0	מטו טכוומוזיכ	Nolkaia,	
CDP approved and MoA signed.	1.63	6.50	<u>ح</u> ح	1201	PSIID Sohomo	7 - 11 - 1 - 1	'

18 to 29



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-(Rs. in Crores)

							· -
The project duration is 15 months.							
2007.							
Estimates are based on PWD SOR-							-
60.61: 39.39.							-
Housing and Infrastructure ratio is							
and varandah.							
two rooms, Kitchen, WC, bathroom							
Carpet area is 25.63 sq. mtr. with							
proposed.							
situ (Single storey) have been		-					
2002 new DUs in 37 slums under In-							
addressed.							
7 point charter has been							
	-						
Beneficiaries list has not been							
out by the agency.							
Livelihood survey has been carried					CKWDV)	-	
Beneficiaries.			-		West Benaal		
The land is owned by the	•		-		Kolkata,		
of SLSC is awaited.					(Phase-II)		
however, specific recommendation					ot Serampore	Bengal	
SLSC has approved the project,	•				for the lown	West	
Elected body is in existence.	•		!	(אסואמום,	
CDP approved and MoA signed.	6.08	24.33	24.33	48.66	RSIIPSCHAMA	Vallyata)



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONIN MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission

months.								-	
The project duration is one year 3	•					•			
Chhotanagpur Division SOR-, 2006.									
Estimates are based on South	•								
66.43.33.57.									
Housing and Infrastructure ratio is	•								
two rooms, Kitchen, WC, bathroom.									
Carpet area is 25.00 sq. mtr. With	•								-
168 DU (G+3) has been proposed.	• ,	•							
addressed.			•						
7 point charter has been	•								
wife jointly.					_				
the name of wife or husband and									
The Ownership right is available in	•								
out by the agency.	••								
Livelihood survey has been carried	•		<u>+</u>				Jnarknana		. _
principle by SLCC on 25.02.2008.							(Lidac m)		
The proposal is approved in	•						(Phase.III)		
							Ranchi		
body are scheduled to be held on	<u>\</u>						Urban Poor at		
However, elections to the local							Servicesfor the	Jharkhand	
Elected local body is not in place.	•	4		-	77.00	40.75	Basic	Ranchi,	D
CDP approved and MoA signed.	•	7.41	J	11 13	27 00	36.05	•		

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONIN MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission

Urban Poor at Dhanbad, (Phase-II), Jharkhand Ine proposal is approved in principle by SLCC on 25.02.2008. Livelihood survey has been carried out by the agency. The Ownership right is available in the name of wife or husband and wife jointly. 7 point charter has been addressed. 1090 DU (G+3) has been proposed. Carpet area is 25.00 sq. mir. with two rooms, Kitchen, WC, bathroom. Housing and Infrastructure ratio is \$2.58: 37.42. Estimates are based on South Chhotanagpur Division SOR-, 2007. The project duration is one year 3				
However, elections to the loc body are scheduled to be held a 25.03.2008. Ine proposal is approved principle by SLCC on 25.02.2008. Livelihood survey has been carrie out by the agency. The Ownership right is available the name of wife or husband ar wife jointly. Topoint charter has been addressed. Topo DU (G+3) has been proposed. Carpet area is 25.00 sq. mtr. with two rooms, Kitchen, WC, bathroon Housing and Infrastructure ratio 62.58: 37.42. Estimates are based on Sou Chhotanagpur Division SOR-, 2007.				
body are scheduled to be held a 25.03.2008. The proposal is approved principle by SLCC on 25.02.2008. Livelihood survey has been carried out by the agency. The Ownership right is available the name of wife or husband are wife jointly. Topoint charter has been proposed. 1090 DU (G+3) has been proposed. Carpet area is 25.00 sq. mfr. with two rooms, Kitchen, WC, bathroon Housing and Infrastructure ratio 62.58: 37.42. Estimates are based on Sour				
however, elections to the loc body are scheduled to be held a 25.03.2008. If he proposal is approved principle by SLCC on 25.02.2008. Livelihood survey has been carried out by the agency. The Ownership right is available the name of wife or husband are wife jointly. 7 point charter has been addressed. 1090 DU (G+3) has been proposed. Carpet area is 25.00 sq. mtr. with worooms, Kitchen, WC, bathroon Housing and Infrastructure ratio 62.58: 37.42.				
body are scheduled to be held a 25.03.2008. The proposal is approved principle by SLCC on 25.02.2008. Livelihood survey has been carried out by the agency. The Ownership right is available the name of wife or husband are wife jointly. 7 point charter has been addressed. 1090 DU (G+3) has been proposed. Carpet area is 25.00 sq. mit. with two rooms, Kitchen, WC, bathroon thousing and Infrastructure ratio				
however, elections to the loc body are scheduled to be held a 25.03.2008. The proposal is approved principle by SLCC on 25.02.2008. Livelihood survey has been carried out by the agency. The Ownership right is available the name of wife or husband arm wife jointly. 7 point charter has been addressed. 1090 DU (G+3) has been proposed two rooms, Kitchen, WC, bathroon				
body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carried out by the agency. • The Ownership right is available the name of wife or husband are wife jointly. • 7 point charter has been proposed. • 1090 DU (G+3) has been proposed.			<u> </u>	
body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carried out by the agency. • The Ownership right is available the name of wife or husband arwife jointly. • 7 point charter has been addressed. • 1090 DU (G+3) has been proposed	-			
body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carried out by the agency. • The Ownership right is available the name of wife or husband are wife jointly. • 7 point charter has been addressed.				
body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carried out by the agency. • The Ownership right is available the name of wife or husband an wife jointly. • 7 point charter has been				
however, elections to the loc body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carrie out by the agency. • The Ownership right is available the name of wife or husband ar wife jointly.		-		
however, elections to the loc body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carried out by the agency. • The Ownership right is available the name of wife or husband and and and and and and and and and				
however, elections to the loc body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carrie out by the agency. • The Ownership right is available				
however, elections to the loc body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carrie out by the agency.				
however, elections to the loc body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008. • Livelihood survey has been carrie				
body are scheduled to be held a 25.03.2008. • The proposal is approved principle by SLCC on 25.02.2008.				
body are scheduled to be held a 25.03.2008. • The proposal is approved		Jharkhand		
		(Phase-II),		
		Dhanbaa,		
			_	
	<u>.</u>			
ervicesfor the • Elected local body is not in place.		<u>~</u>	Jharkhand	
34.28 16.32 17.96 4.08 •	16.32	d , Basic	Dhanbad,	im



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II

The project direction is one year						
- 10000						
2006						
Estimates are based on UP PWD		•				
57.00:43.00.			,			
Housing and Infrastructure ratio is						
two rooms, Kitchen, WC, bathroom.						
Carpet area is 27.65 sq. mtr. with						
DUs (In-situ) has been proposed.						
242 new and 13 up gradation of						
addressed.				5		
• 7 point charter				11D		
submitted.				(Phase-I)		
Beneficiaries list has not been				Varanasi		_
Beneficiaries.				malin Basti,		
-• The - land is owned	•			Rupanpur		
furnished.		•		roor in		-
 Livelihood survey details have to be 			,	בות מודים מודים מודים מודים מודים	1100001	
 SLSC approval is awaited. 				the IIrban	Prodesh	
Elected body is in place.				situ Project for	Uttar	
0.78 • CDP approved and MoA signed	3.44	3.12	6.56	Integrated In-	Varanasi,	. 11



BRIEF SUMMARY OF SUPPLE ENTERY-AGENDA FOR CONSI ERATION TO CENTRAL SANCTIONING

res)		
ion-II	ONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission	ONITIOR
	TELE COLUMNIA CA COLUMNIA	CATALA



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-I (Rs. in Crores)

H. Varanasi, Integrated In- Uffar situ project for He urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP Phase-III), UP Output Definition of the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP The land is owned by the Beneficiaries. Beneficiaries list has not been submitted. The point charter has been addressed. The point charter has been proposed. Carpet area is 27.45 sq. mfr. with two rooms, Kitchen, WC. bathroom. Housing and Infrastructure ratio is 5.600:44.00. The project duration is one year.								
nasi, Integrated In- 3.02 1.44 1.58 0.36 situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	 The project duration is one year. 		_					
nasi, Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	2006.							
nasi, Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	Estimates are based on UP PWD							
nasi, Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	56.00:44.00.							
nasi, Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	 Housing and Infrastructure ratio is 	,				• •		
nasi, Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	two rooms, Kitchen, WC, bathroom.					:	:	
nasi, Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	 Carpet area is 27.65 sq. mtf. Willing 							
nasi, Integrated In- situ project for the urban poor in Maheshpur Malin Basti, Varansi City (Phase-III), UP	been proposed.							
nasi, Integrated In- situ project for the urban poor in Malin Basti, Varansi City (Phase-III), UP	• 124 new DUs (In-situ) and nas			-				
nasi, Integrated In- situ project for the urban poor in Malin Basti, Varansi City (Phase-III), UP 1.58 O.36 Elected body Elected body SLSC approve tivelihood surpoor in furnished. Integrated In- SLSC approve tivelihood surpoor in furnished. Elected body SLSC approve tivelihood surpoor in furnished. Integrated In- SLSC approve tivelihood surpoor in furnished. Elected body SLSC approve tivelihood surpoor in furnished. The land Beneficiaries submitted.	addressed.							
nasi, Integrated In- situ project for the urban poor in Malin Basti, Varansi City Massi, Integrated In- Situ project for the urban poor in Malin Basti, Varansi City 1.44 1.58 0.36 Elected body the lend to supprove tivelihood supprove tivel						(Phase-III), UP		
nasi, Integrated In- 3.02 1.44 1.58 0.36 situ project for the urban poor in Maheshpur Malin Basti,						Valarisi City		
nasi, Integrated In- 3.02 1.44 1.58 0.36 • situ project for the urban poor in Maheshpur	Beneficiaries list has not been					Maint basis,		
nasi, Integrated In- 3.02 1.44 1.58 0.36 • CDP approved a Elected body is in the urban poor in Maheshbur 1.68 0.36 • CDP approved a Elected body is in the Urban poor in the land is	Beneficiaries.					Malin Rasti		
nasi, Integrated In- situ project for esh the urban poor in 1.58 1.58 1.58 1.58 1.58 1.58 1.58 1.5	· S				•	Maheshpur		
nasi, Integrated In- 3.02 1.44 1.58 0.36 • situ project for • esh the urban •					_	poor in		
nasi, Integrated In- situ project for 3.02 1.44 1.58 0.36 •	Livelihood survey details have to be					the urban	Pradesh	
Integrated In- 3.02 1.44 1.58 0.36 •	 SLSC approval is awaited. 					situ project for	Uttar	
200 1 44 1 58 0.36 •	•			-	٥.02	Integrated in-	Varanasi,	Ŧ
	36 - CDP approved and MoA signed.		85 L	VV L	3			

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C. C.

	The project duration is one year.	•						
	57.00:43.00.							
	Housing and Infrastructure ratio is	•	-					
	two rooms, Kitchen, WC, bathroom.							
	Carpet area is 25.26 sq. mtr. with	•				-		
	proposed.							
	192 DUs (G+3) have been	•						
	addressed.							
	7 point charter has been	•						
	Municipal Corporation.							
	Ownership of land with Varansi	•						
<u>-:</u>	competent authority.							
	signed/approved by the					_	•	
1	proposed scheme has not been					Ç	*1	
	Dwawing and cost estimates of the	•				(11000.1)		
	estimates / SOR are not included.					(Phase-IV)		
	on the adequacy of design /					Varansi		
	Undertakings from Nodal Agency	•			***	& relocation,		
	furnished.			_		development		
	have been prepared, are not					inclusing insitu		
	Buildings based on which estimates					NAI DUSII	,	
	Structural design and details of the	•				NAT Basti		
	SLSC approval is not mentioned.	•				of Newada	Pradech	
	Elected body is in place.	•				Development	Uttar	
	CDP approved and MoA signed.	0.65	3.09	2.60	5.69	Integrated	Varanasi,	-
es)	(Rs. in Crores)							



<u>ر</u> BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-

																		•					
									<u>-</u>													ب	
	_								·											Pra	Uttar	Me	
																				Pradesh	Ħ	Meerut,	
							•.								<u>. </u>					_			
								-									<u>.</u>	Ilttar Pradesh	(Phase-II)	Meerut	for the City of	BSUP Scheme	
																	1	rade	e-II),	+	City	cnen	
										<u></u>			:				:	sh —			으	, c	
																						17.7	1770
															·								
																				, <u>-</u>			28 8
																						(8.85
-	.,							<u>.</u>															χ 5
								•	7													!	2.21
•			•		•		•		•		•				•		•			•	•	•	•
The	ехс	ō,	Estir	74.2	Hou	two	Carl	bee	777	add	7	subr	Bene	Nigam.	The I	out t	Livel	signed.	P	MO/	SLSC	Elect	CPP
projec	except works of water.	for Meerut	nates	74.20:25.80.	sing c	rooms	pet ai	been proposed.	new [addressed.	point	submitted.	eficiari	Ħ.	Owne	out by the agency.	ihood	ď.	and	\ for re	SLSC approval is awaited.	Elected body is in place	appro
ct dure	orks of	rut B	are b	80.	nd Ir	s, Kitch	rea is	posed.)Us (re	;-	cho	•	es lis		rship c	agen	surve		Munic	eforms	oval is	dy is i	oved c
ation is	wate	agpa	ased		nfrastru	ien, W	25.38		elocat	•	charter		it ha		of land	cy.	y has		sipality	betw	await	n plac	ind M
The project duration is 15 months		† Cir	on P\		cture	C, ba	sq. n		ion G		has		s not		IS WIT		been	 	' has	een (ed.	e.	CDP approved and MoA signed.
onths.		Bagpat Circle-2008	Estimates are based on PWD SOR))	Housing and Infrastructure ratio is	two rooms, Kitchen, WC, bathroom.	Carpet area is 25.38 sq. mtr. WIIII		777 new DUs (relocation G+ 2) nas) 	been		Beneficiaries list has not been	-	The Ownership of land is with Nagar		Livelihood survey has been carried		UP and Municipality has been	MOA for reforms between Govi. Of	-		ned.
		8	ž	j 	Š	. ⊃ —–		F —-			_ <u>=</u>		_=		_=			<u></u>			h		



C. BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING &

MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

 The project duration is 18 months. 	•						
SOR-2007-08.							
 Estimates are based on State PWD 							y -
59.75 : 40.25.							
 Housing and Infrastructure ratio is 			-				
bath.			•				
two rooms, Kitchen, Toilet and						-	
• Carpet area is 25.78 sq. mtr. with							
(G+2) have been proposed.	·· ·				:		
 226 new DUs In-situ and relocation 							
addressed.							
 7 point charter has been 							
submitted.							
Beneficiaries list has not been						,	
 land ownership is withCCP. 			-				
furnished.							
 Livelihood survey details have to be 	•				000		
 SLSC approval is awaited. 					י ביילי	(
Elected body is in place.					Panaii City	Goa	;
 CDP approved and MoA signed. 	0 1.25	5.20	5.02	10.22	BSUP Project in	Panaji City,	

32nd CSsIMC meeting, dated: 27.02.2008 (Supplementary-Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)

	• The project duration is 18 months.					•		
	2007.	****						
	 Estimates are based on PWD SOR 							
	49.38 : 50.62.	4						•
	 Housing and Infrastructure ratio is 							<u>.</u>
	two rooms, Kitchen, WC, bathroom.							
	Built up area is 35.00 sq. mtr. with			-				
	proposed.							
	304 new DUs (G+ 3) has been							
	addressed.	1 7						·
146	7 point charter has been							•
ō	submitted.							<u>-</u>
141	Beneficiaries list has not been							
	to Rs. 14.24 crore.					rragesn		
4 . 14	central share may be restricted up					Pindosh Illinacian		
	Rs. 7.05 crore for HP. Hence, the			•		Himachal		-
	CSMC has sanctioned the ACA of			i		(Phase-II)		
	Pradesh is Rs. 21.29 crore: Earlier,					Shimla town		
	7 year allocation for Himachal					the Poor of		
	SLSC has approved the project.					Scheme for	Pradesh	
	body is not given.					Housing	Himachai	
	Information regarding Elected local			0./	25.50	Asniana-ii- a	Shimia,	ŗ
	CDP approved and MoA signed.	4 69	88 %	18 75	35 58	A . T	-	•



32" CSAIMC meeting, dated: 27.02.2008 (Supplementary-Agenda Brief)

BRIEF SUMMARY OF SUPPLEMEN LARY-AGENDA FOR CONSIDERAL ON TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

 54.40: 45.60. Estimates are based on PWD SOR 2006. The project duration is 15 months.
 200 new DUs (G+ 3) has been proposed. Built up area is 25.01 sq. mtr. with two rooms, Kitchen, WC, bathroom. Housing and Infrastructure ratio is
 Beneficiaries submitted. 7 point
 Information regarding Elected local body is not given. SLSC approval is not indicated.
1.86 - CDP approved and MoA signed

147 to 153



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

:		98.89	117.47	150.55	268.02	Total		
156								
154								
jak.						AP	Hyderabad	
						Hyderabad,	project	
				•		Scheme,	for one	
	crore has been utilized.					development	Installment	
	has been released and Rs. 42.88					Infrastructure	2 nd	
	State + III R share of Rs 6) 25 crore					Housing &	release of	
; ;	Rs. 42.88 crore of 1st Installment (Rs.	61.25	······································			Integrated	Proposal for Integrated	Z

\$ \$ \$2

755,00	47.00	27.72.00	000000				
715 66	2012	2042 66	5885 30	Project cost (A+R)	-		
278.02	1112.08	1112.08	2224.16	B Sub Total (B)			
1.61	6.43	6.43	12.86	14. Rickshaw Shed			
2.93	11.70	11.70	23.40	13. Livelihood Centre			
21.15	84.61	84.61	169.21	12.Multipurpose Community Facility Centre	147271.00	Total	
6.50	25.98	25.98	51.96	11. Street Light	29454.00	Beneficiaries Contribution	4)
1.60	6.40	6.40	12.80	10.Lawn Gardening	0.00	ULB share	3)
4.91	19.64	19.64	39.27	9. Boundary Wall	44181.00	State grant	2)
2.07	8.27	8.27	16.54	8. Hedge Boundary	73636.00	Central Share	12)
1.36	5.44	5.44	10.88	7. Jogging Track	(Rs.)	Per DU Finance	
3.81	15.24	15.24	30.48	6. Guard Wall	2942.66	Total State Share	
66.54	266.17	266.17	532.33	5. Sewerage	333.61	KMDA Share	4)
86.52	346.09	346.09	692.17	4. Roads	732.23	Beneficiaries Share	υ (U
40.73	162.92	162.92	325.84	2. Drainage	111.21	ULB contribution	2)
38.30	153.21	153.21	306.42	1. Water supply	1765.61	State grant	1)
457.64	1830.58	1830.58	3661.16	A Sub Total (A)	(Rs in lacs)	Details of State Share	Γ
457.64	1830.58	1830.58	3661.16	owner/co-owner of the property.			
				of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the	- 4.W		
				separate bath & WC and verandah having carpet area 25.00 sq.mt. Title		STATEMENT-I	
				(@ Rs.1,47,271/- per DU), single storey with 2 rooms, kitchen,			
				Insitu - Construction of 2486 nos. of dwelling units in 13 nos. of slums			
				BSUP Scheme for the town of Barasat, Phase -II, West Bengal.	Phase - II)	West Bengal	<u></u>
					Kolkata (Barasat,		
(8)		9	(5)	(4)		(2)	Ξ
Central Share	State Share	Share	Cost	BSUP Project Name / Components	Name of the City	Name of the State	Z o
25 % of		Central	Total Project				S.
			Rs. in lakh				
to the minutes of the 32nd CSMC (BSUP)	utes of the 32r	to the min					
A and a TIT							



1050.51	4202.05	4202.05	8404.10	Project cost (A+B)				_
408.29	1633.14	1633.14	3266.28	8 Sub Total (B)	8			
20.63	82.50	82.50	165.00	12.Multipurpose Community Facility Centre				
0.68	2.70	2.70	5.40	11. Livelihood Centre		147300.00	Total	_
0.60	2.41	2.41	4.82	10. Rickshaw Shed		29460.00	Beneficiaries Contribution	4)
9.00	36.00	36.00	72.00	9. Boundary Wall		0.00		3)
3.36	13.45	13.45	26.90	8. Hedge Boundary		44190.00	State grant	2)
1.67	6.69	6.69	13.38	7. Landscaping		73650.00	Central Share	1)
2.73	10.92	10.92	21.84	6. Cinder Track		(Rs.)	Per DU Finance	
93.36	373.45	373.45	746.89	5. Sewerage		4202.05	Total State Share	
11.83	47.34	47.34	94.67	4. Street Light		489.94	KMDA Share	4)
161.59	646.37	646.37	1292.74	3. Roads & Culverts		1027.56	Beneficiaries Share	3)
64.83	259.32	259.32	518.64	2. Drainage		163.32		2)
38.00		152.00	304.00	1. Water supply		2521.23	State grant	1)
642.23	2568.91	2568.91	5137.82	A Sub Total (A)	Α	(Rs in lacs)	Details of State Share	
642.23		2568.91	5137.82	owner/co-owner of the property.				
				ensured before implementation that female member of the family is the				
				of the property is owned by individual beneficiaries and it will be				
				separate bath & WC and verandah having carpet area 25.00 sq.mt. Title			STATEMENT-II	
				slums (@ Rs.1,47,300 per DU), single storey with 2 rooms, kitchen,				-
				Insitu - Construction of 3,488 nos. of dwelling units in 15 nos. of				
				BSUP Scheme for the Town of Kalyani (Phase-III), West Bengal		(Phase-III)	West Bengal	2.
					ni —	Kolkata (Kalyani		
(8)	0	(9)	(5)) (2)	Ξ
State Share Central Share	State Share	<u> </u>	Cost	BSUP Project Name / Components		Name of the City	Name of the State	Z
25 % of		Central	Total Project					2
		•	Rs. in lakh		_		mirut.	
to the minutes of the 32nd CSMC (BSUP)	ites of the 32m	to the minu			:			
,					-]



621.62	2486.50	2486.50	4972.99	Project cost (A+B)	В			
265.04	1060.18	1060.18	2120.35	Sub Total (B)	<u> </u>			
	11.25	11.25	22.50	12.Rickshaw Shed				
	8.10	8.10	16.20	11.Livelihood Centre	<u> </u>	147271.00	Total	
	9.90	9.90	19.80	10.Informal Sector Market		29454.20	Beneficianes Contribution	4
(4)	127.35	127.35	254.70	9. Multipurpose Community Facility Centre	1	0.00	-	1
	37.50	37.50	75.00	8.Digester		44181.30		_
	2.87	2.87	5.73	7.Cinder Track		73635.50	Central Share	
	8.62	8.62	17.23	6.Hedge Boundary		(Rs.)	Per DU Finance	
	36.92	36.92	73.83	5.Street Light	l	2486.50	Total State Share	
	4.95	4.95	9.90	4.Boundary wall	<u></u>	318.07	KMDA Share	4
	497.27	497.27	994.54	3. Roads & Pathways		570.51	Beneficiaries Share	3)
-	162.15	162.15	324.31	2.Drainage	<u>L</u>	106.02	ULB contribution	2)
	153.30	153.30	306.61	1.Water Supply Distribution Line	<u> </u>	1491.90	State grant	
356.58	1426.32	1426.32	2852.64	A Sub Total (A)		(Rs in lacs)	Details of State Share	
(7) (8) (8)	(7)	(b)	(5)	velling Units in 35 slums (@ with living room, bed room, randah having a carpet area of wned by individual beneficiaries intation that female member of		Asansol (Kulti, (Phase-II)	West Benga	
25 % of	2	Central	Total Project	RSIIP Project Name / Composition		Name of the City	Name of the State	Z S
Annexure-III to the minutes of the 32nd CSMC (BSUP)	utes of the 3	to the min	Rs in lath					



Sub Total (B)	Proiso	 -	В	29454.20 147271.00	Beneficiaties Contribution Total
		9.Rickshaw Stand		0.00	ULB share
	1	7.Multipurpose Community Facility Centre 8.1 ivelihood Centre		/3635.50 44181 30	Central Share State grant
	i	6.Boundary Wall	<u> </u>	(Rs.)	Per DU Finance
	ı	5.Jogger Track		650.52	Total State Share
	i	4. Digester		73.66	KMDA Share
		3.Roads & Pathways		165.00	Beneficiaries Share
		2.Drainage		24.54	ULB contribution
		1.Water Supply		387.32	State grant
Sub Total (A)	CO		A	(Rs in lacs)	Details of State Share
15 slums (@ m, bed room, carpet area of al beneficiaries ale member of	DJ 65	Insitu - Construction of 550 Dwelling Units in 15 slums (@Rs.1,47,271/- per DU), single storey with living room, bed room, kitchen, separate bath & WC and Verandah having a carpet area of 25.00 sqmt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.			STATEMENT-IV
est Bengal.		BSUP Scheme for the Town of Pujali, (Phase-II) West Bengal	-	II)	West Bengal
			hase-	Kolkata (Pujali, Phase-	
(5)	. 1	(4)			(1) (2)
Total Project Cost		BSUP Project Name / Components		Name of the City	Name of the State
Rs. in lakh	1		+		
,	,				



3178.65	12714.60	12714.60	25429.20	Total for West Bengal (5 Projects)		•	
608.22	2432.87	2432.87	4865.74	Project cost (A+B)			
239.60	958.40	958.40	1916.80	B Sub Total (B)			
2.35	9.40	9.40	18.79	13. Informal Sector Market			
1.35	5.40	5.40	10.80	12. Animal Pen			
12.67	50.68	50.68	101.36	11.Multipurpose Community Facility Centre	147300.00	Total	
3.63	14.50	14.50	29.00	10. Plantation	29000.00	Beneficiaries Contribution	<u>4</u>
17.74	70.95	70.95	141.89	9. Street Light	0.00	ULB share	3)
0.49	1.97	1.97	3.93	8. Garbage Disposal Unit	44650.00	State grant	2)
9.91	39.63	39.63	79.26	7. Jogging Track	73650.00	Central Share	=
2:25	9.01	9.01	18.01	6. Boundary with shrub & hedges	(Rs.)	Per DU Finance	
42.37	169.46	169.46	338.92	5. Road & Pathways	2432.87	Total State Share	_
55.62	222.48	222.48	444.95	4. Sewerage	287.52	KMDA Share	<u>4</u>
30.86	123.43	123.43	246.86	3. Drainage	589.79	Beneficiaries Share	3)
7.65	30.60	30.60	61.20	2. Pond Strengthening & RWH	95.84	ULB contribution	2)
52.73	210.91	210.91	421.82	1. Water pipeline, UGR & Pump House	1459.72	State grant	<u></u>
368.62	1474.47	1474.47	2948.95	A Sub Total (A)	(Rs in lacs)	Details of State Share	
368.62	1474,47	1474.47	2948.95	In Situ - Construction of 2002 Dwelling Units in 37 slums (@ Rs.1,47,300/- per DU), single storey with living room, bed room, kitchen, separate bath & WC and Verandah having a carpet area of 25.63 sqmt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	(Phase-I)	West Bengal STATEMENT-V	5.
					Kolleata (Serampore	(2)	(5)
8	$\overline{}$						3
25 % of Central Share	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	Name of the State N	2 2
			Rs. in lakh				
Annexure-HI to the minutes of the 32nd CSMC (BSUP)	ites of the 32n	to the minu			•		

740.71	925.88	2962.83	3888.71	Total Project Cost (A+B+C)				
0.00	185.18	0.00	185.18	C Sub Total (C)				
0.00	74.07	0.00	74.07	DPR preparation @ 2%				
0.00		0.00	111.11	IEC @ 3%				
740.71	740.71	2962.83	3703.53	Project cost (A+B)		-		
248.64		994.54	1243.18	B Sub Total (B)				
40.35	40.35	161.42	201.77	11.Common areas like Staircase & Corridor		176243.00	Total	
1.28	1.28	5.11	6.39	10.Informal Shops		18012.00	Beneficiaries Contribution	
34.31	ري	137.23	171.54	9.Livelihood Centre		0.00	ULB share	
4.79	4.79	19.16	23.95	8.Animal Shelter		17237.00	State grant	1)
8.06	8.06	32.26	40.32	7.Street Lights		140994.00	Central Share	
15.54		62.17	77.71	6. Multipurpose Community Facility Centres		(Rs.)	Per DU Finance	
5.24		20.98	26.22	5. Storm Water Drains		925.88	Total State Share	
51.11	51.11	204.45	255.56	4. Sewerage	,	. 185.18	IEC and A&OE	
53.04	53.04	212.15	265.19	3. Water Supply		251.44	Beneficiaries Share	<u>ن</u>
25.41	25.41	101.62	127.03	2.Development of Green Areas		0.00	ULB contribution	2)
9.50	9.50	38.00	47.50	1. Roads and Pavements		489.26	State grant	1)
492.07	45	1968.28	2460.35	A Sub Total (A)		(Rs in lacs)	Details of State Share	
492.07		1968.28	2460.35	the joint name of wife and husband.				
				sq mt. The allotment of DUs shall be made in the name of wife or in				
							STATEMENT-VI	
				per DU) G+2 with one bed room with a balcony, one multi-purpose				
				Insitu - Construction of 1396 new Dwelling units (@ Rs.1,76,243/-				
				Basic Services for the Urban Poor at Ranchi (Ph-III)		Ranchi (Ph-III)	Jharkhand	6
(8)	Ø	(6)	(5)	(4)			(2)	(1)
State Share Central Share	State Share	ļ	Cost	BSUP Project Name / Components		Name of the City	Name of the State	Z ç
25 % of		Central	Total Project					2
			Rs. in lakh					
to the minutes of the 32nd CSMC (BSUP)	ates of the 32a	to the minu			,			
,								



							Total	4) Ben		2) State	1) Cen	Per		(4) IEC	 Bene 	2) ULE	1) State				7. Jhar	(I)	Z _o .			
							al	Beneficiaries Contribution	ULB share	State grant	Central Share	Per DU Finance	Total State Share	IEC and A&OE	Beneficiaries Share	ULB contribution	State grant	Details of State Share		STATEMENT-VII	Jharkhand	(2)	Name of the State			
							176243.00	18047.00	34826.00	35249.00	88121.00	(Rs.)	1795.74	163.25	196.71	782.69	653.09	(Rs in lacs)			Dhanbad (Ph-II)		Name of the City			-
		C	I	I		В	L	I	ـــا وا	<u> </u>	7	<u> </u>	<u> </u>	4	ا ا	L 2	1	Α	E 22	ਸ਼ਹ ਜ਼	=			+	+	
Total for Jharkhand (2 projects)	Total Project Cost (A+B+C)	Sub Total (C)	DPR preparation @ 2%	IEC @ 3%	Project cost (A+B)	Sub Total (B)	1.Common areas like Staircase & Corndor	10.Informal Sector Market	9.Livelihood Centre	8.Animal Shelter	7.Street Lights	6. Multipurpose Community Facility Centres	5.Storm Water Drains	4.Sewerage	3. Water Supply	2.Development of Green Areas	1.Roads and Pathways	Sub Total (A)	sq mt. The allotment of DUs shall be made in the name of wife or in the joint name of wife and husband.	Insitu - Construction of 1090 new Dwelling units (@ Rs.1,76,243/-per DU) G+2 with one bed room with a balcony, one multi-purpose room, a kitchen space with seperate bath & WC, with carpet area 25.00	Basic Services for the Urban Poor at Dhanbad (Ph-II)	(4)	BSUP Project Name / Components			
7316.95	3428.24	163.25	65.30	97.95	3264.99	1343.94	164.86	16.53	253.54	17.96	52.08	183.65	47.43	231.19	120.63	197.85	58.22	1921.05	1921.05			(5)	Total Project Cost	NS. III IANU	Da in Inlak	
4595.32	1632.49	0.00	0.00	0.00	1632.49	671.97	82.43	8.27	126.77	8.98	26.04	91.83	23.72	. 115.60	60.32	98.93	29.11	960.52	960.52			(6)	Central Share			to the min
2721.63	1795.74	163.25	65.30	97.95	1632.49	671.97	82.43	8.27	126.77	8.98	26.04	91.83	23.72	115.60	60.32	98.93	29.11	960.52	960.52			9	State Share			ites of the 32r
1148.83	408.12	0.00	0.00	0.00	408.12	167.99	20.61	2.07	31.69	2.25	6.51	22.96	5.93	28.90	15.08	24.73	7.28	240.13	240.13			(8)	25 % of Central Share		(2000)	Annexure-111 To the minutes of the 32nd CSMC (BSUP)

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65.11	308.79	260.42	569.22	Project Total (A+B+C)		
0.00	42.16	0.00	42.16	Sub Total (C)		
0.00	15.81	0.00	15.81	Cost of continengies @ 3 % of construction cost		
0.00	15.81	0.00	15.81	IEC @ 3 % of construction cost		
0.00				C Cost of technical & consulting services @ 2 % of construction cost		
	10.54	0.00	10.54			
65.11	266.63	260,42	527.06	B3 Total (A1+A2)		
5.92	24.24	23.67	47.91	10% cost index on SOR	Ţ	
59.19	242.39	236.75	479.14	B2 Total (A+B)	Peri	
25.00	105.63	99.99	205.62	B1 Sub Total (B)	T	
0.14	0.57.	0.57	1.15	12)Solid Waste Shed		
1.51	6.06	6.06	12.12	11)Rain Water Harvesting		
1.72	6.89	6.89	13.78	10)External electrification(including transformer)		
1.23	4.94	4.94	9.88	9)Water Supply Lines(including UGR & Pump)		
1.70	6.81	6.81	13.62	8) Sewerage(including Digestor)	Rs.156,708.00	Total
				7)Parks		taken in two installments)
-				:	Rs.15,703.00	
0.24	0.95	0.95	1.90			3) Beneficiary contribution(as per
0.32	1.30	1.30	2.60	6)Storm water Drains	Rs.62,651.00	2) State Grant
1.04	4.17	4.17	8.34	5)Boundary Wall	Rs.78,354.00	1) Central share
0.60	2.39	2.39	4.78			Per DU finance
4.79	19.16	19.16	38.31	3)Community Facilities (Livelihood center, Kiosks, shed)	Rs.308.79 Lakh	Total
0.00	5.64	0.00	5.64	2)Site Levelling & Demolition of existing structures	Rs.30.15 Lakh	2) Beneficiary Contribution (only for DUs)
11.69	46.75	46.75	93.51	1)Staircase & Common area	Rs.278.64 Lakh	1) State Grant(includes contingency & W C charges)
				B Infrastructure:-		Details of State Share
				Lws riousing Units(172 Nos @ Ks.1,50,705/ per unit).Rehabilitate,G+3;carpet area 25.26 sq.m. with 2 rooms,kitchen,toilet,bath and balcony.		STATEMENT-VIII
34 10	77 761	136.76	272.52	I including institu development & relocation, JRM(BSUP)"	Varanasi	8 Uttar Pradesh
<u></u>				Detail Project Report for "Integrated development of Newada 'NAT'		
(8)	() (e			(4)		(1) (2)
25 % of Central Share	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	SI. No. Name of the State
			Rs. in lakh			
to the minutes of the 32nd CSMC (BSUP)	ites of the 32nd	to the minu				:
America III						

Note: In addition to the above project cost the state has proposed Centage charges @ 12.5% on all proposed components i.e.Rs.65.88 lacs. These charges shall be borne by the State



0.00 0.00				H . 1		
		0.00	92.92	C Sub Total (C)	outed	Infrastructure components have been computed
		0.00	46.46	A&OE @ 5%	hare of	beneficiries under BSUP and the Central Share of
		0.00	46.46	IEC @ 5%	155 Dus are	Out of the 226 Dus proposed in the project 155 Dus are
) 115.07	469.00	460.28	929.28	Project cost (A+B)		
38.92	218.42	155.66	374.08	B Sub Total (B)		
6.19	34.76	24.77	59.53	11. Building Amenities	245662.00	Total
3.76	21.11	15.04	36.15	plantation etc.	24566.00	4) Beneficianes Contribution
· ·				10. Compound wall/ fence, Playground, Land Development/		
1.04	5.84	4.16	10.00	9. Animal Pen	0.00	3) ULB share
5.72	32.11	22.89	55.00	8. Livelihood Centre	24566.00	2) State grant
	22.19	15.81	38.00	7. Informal Market	196530.00	1) Central Share
0.49	2.78	1.97	4.75	6. Rain water harvesting	(Rs.)	Per DU Finance
1.86	10.41	7.42	17.83	5. Electrification	561.92	Total State Share
2 1.25	7.02	5.01	12.03	4. Sewerage	92.92	4) IEC and A&OE
	14.46	10.31	24.77	3. Water Supply	. 38:08	3) Beneficiaries Share
2.52	14.12	10.07	24.19	2. Drainage & culverts	0.00	2) ULB contribution
9.55	53.62	38.21	91.83	1. Roads	430.92	1) State grant
8 76.16	250.58	304.62	555.20	A Sub Total (A)	(Rs in lacs)	Details of State Share
0.00	174.42	0.00	174.42	Construction of 71 new Dwelling units (@ Rs.245662/- per DU) - the beneficines are Municipal/ Govt Employees and the cost for the same will borne by the State Govt The building design, area and land tenure details are as above.		
76.16	76.16	304.62	380.78	Insitu - redevelopment/ relocation - Construction of 155 new Dwelling units (@ Rs.245662/- per DU) G+2 with 1 living room, bed room, kitchen, separate bath, WC and balcony with carpet area of 25.67 sq mt. Land ownership is with Panaji City Corporation and DUs will be alloted to the beneficines after completion of construction and payment of beneficines's contribution, and it will be ensured that either the property title is in the name of female member of the family or at least female family member is the co-owner of the holding / property.		STATEMENT-IX
			:	state.	Panaji	Goa
	(9)	(6)				
25 % of e Central Share	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	SI. No. Name of the State
			Rs. in lakh			
to the minutes of the 32nd CSMC (BSUP)	utes of the 3.	to the min				;



280.30	280.30	1121.18	1401.48	Project Total (A+B)			_
125.88	125.88	503.50	629.38	Sub Total(B)			•
19.52	19.524	78.096	97.620	ix)Street Lights			
				viii)Misc Infra (Levelling, Retaining wall, stairs,hand railing,fencing)	Rs.201,068.00	Total	
72.29	72,285	289.14	361.425				
				vii)Rain water harvesting	Rs.20,000.00	installments after allotment)	
2.57	2.5696	10.2784	12.848			Bangaine continuing (In 19 Famil	
1.03	1.025	4.1	5.125	vi)Parks	Rs.20,213.60	2) State Grant	22
14.23	14.225	56.9	71.125	v)Community Centre & livlihood centre	Rs.160,854.40	1) Central share	اط
4.08	4.0786	16.3144	20.393	iv)Roads/Streets		Per DU finance	
1.66	1.656	6.624	8.280	iii)Drains	Rs.280.30 Lakh	Total	
				ii)Sewerage	Rs.76.80 Lakh	2) DUs)	2)
2.99	2.992	11.968	14.960			Beneficiary Contribution (only for	
1.52	7.52	30.08	37.600	i)Water Supply (Pipe & OHT)	Rs.203.50 Lakh	1) State Grant	٤
				B Infrastructure:-		Details of State Share	
				A in joint name.	1		
		:		balcony. The DUs to be alloted on lease basis and the title of the DU		SIALEMENT-X	
				G+3; carpet area 28.88 sq.m. with 2 rooms, kitchen, toilet, bath and		O THE STATE OF	
154.42	154.420224	617.680896	772.10112	EWS Housing Units (384 Nos @ Rs.2,01,068/ per unit). Relocation,			
				of Shimla town ". Dhalli-2	Shimla (Dhalli -2)	Himachal Pradesh	10
				Detail Project Report for "Ashiana II - a Housing scheme for the Poor			
(8)	(7)	(6)	(5)	(4)			9
Central Share	State Share	Share	Cost	BSUP Project Name / Components	Name of the City	Name of the State	Z :
25 % of		Central	Total Project				2
			Rs. in lakh				
Annexure-III to the minutes of the 32nd CSMC (BSUP)	ites of the 32n	to the minu					

(3)D

4973.60	16774.68	19894.40	36669.07	Total (11 projects)	
185.65	187.45	742.59	930.04	Uttarakhand (1 project)	
280.30	280.30	1121.18	1401.48	Himachal Pradesh (1 project)	
115.07	561.92	460.28	1022.20	Goa (1 project)	
65.11	308.79	260.42	569.22	Uttar Pradesh (1 project)	
1148.83	2721.63	4595.32	7316.95	Jharkhand (2 projects)	
3178.65	12714.60	12714.60	25429.20	West Bengal (5 projects)	
				Grand Total for all States	1
185.65	187.45	742.59	930.04	Project Total (A+B+C)	
33.18	34.98	132.71	167.68	Sub Total (C)	
0.00	1.80	0.00	1.80	Total Rs.252,643.00 iii)Demolition	
26.89	26.89	107.56	134.46	period of 15 years) Rs.25,264.30 i)Staircase Type and Passage and Parapet	3) peri
				installments of about Rs.276/- for a	inst
				Beneficiary contribution (Monthly	Ben
6.29	6.29	25.14	31.43	State Grant Rs.25,264.30 C 1)Multi-purpose Community Center/Livelihood centre	2) Stat
51.41	51.41	205.66	257.07	Central share Rs.202,114.40 Sub Total(B)	1) Cen
0.77	0.77	3.06	3.83	Per DU finance iv)Street Lighting	Per
43.44	43.44	173.76	217.20		
4.77	4.77	19.10	23.87	Us) Rs.50.53 Lakh ii)Sewerage System	2) DUs)
				Contribution (only for	Ben
2.43	2.43	9.74	12.17	State Grant Rs.135.48 Lakh i)Water Supply	1) State
				Details of State Share B Infrastructure:-	
101.06	101.06	404.23	505.29	rooms, kitchen, separate touet and bath and batcony. The bus to be alloted on lease basis and the title of the DU in the name of female or formale or female & male member of the beneficiary family.	
				EWS Housing Units (200 Nos @ Rs. 2,52,643/ per unit). Relocation & Rehabilitation, G+3; carpet area 25.01 sq.m. with 2	
				Uttrakhand Nainital Detail Project Report for " Durgapur Nainital ".	11 Uttr
(8)	(C)	(0)	(5)	(2)	(i)
Central Share	State Share		Cost	Name of the State Name of the City BSUP Project Name / Components	Z _o
25 % of		Central	Total Project		SI.
			Rs. in lakh		
Annexure-III to the minutes of the 32nd CSMC (BSUP)	ites of the 32no	to the minu			
,			-		

First instalment of Central share for Ranchi, Dhanbad, Varanasi, Panaji will be released on receipt of SLSC approval.



	A 11 TO 1 1	-	Stata
+	Andhra Pradesh		State Name of Mission gity
	Hyderabad		Name of Mission city
Total	1 Integrated Housing and infrastructu re developmen t scheme, Hydearbad		Name of D. Project
24500	24500		Total St Central Sl Shared A approved d
24500	24500		State Share Approve d
6125	6125	1st 2nd instalme instal ment	Central share so far released
0	0		al share s released
6125	6125	Total	
4287.50	4287.50		Amount of Central Share utilised
70%	70%		% of utilisat ion
6125	6125		% of Amount utilisat of State ion share (includin g ULB share released)
4287.50	4287.50		Amount % of utilised tion
70%	70%		% of utilisa tion
6125	6125	2nd 3rd instalme instal nt ment	Amount Amount % of Amount % of share utilised utilisa recommended amount grull with a for release of recommended lincludin grull bare share released) Central Share released)
25%	25%		of total re Central Share approved

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