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No.N-11026/2/2008/BSUP/JNNURM –Vol. V  
Government of India  
Ministry of Housing and Urban Poverty Alleviation

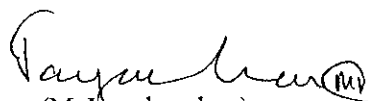
Room No. 201, G Wing  
New Delhi, dated 13<sup>th</sup> March, 2008

### OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 33rd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 7<sup>th</sup> March, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

  
(M. Jayachandran)  
Deputy Director (BSUP)  
Telephone 011-2306 1519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

**Copy to the concerned officers in respect of projects considered in the meeting:-**

1. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow

2. Shri G. Durairaj, Chief Town Planner-cum-SLNO, Town & Country Planning Department, Government of Puducherry Jawahar Nagar, Boomianpet, Puducherry
3. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, Salt Lake, Kolkata-64
4. Shri R. Sangliankhuma, Additional Secretary, UD&PA, Government of Mizoram, Block-C, Secetariat, Aizwal-796 001
5. Shri Temjen Toy, Commissioner and Secretary, Department of Urban Development, Government of Nagaland, Kohima – 797 004

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhatishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002

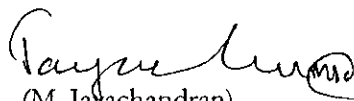
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala State Municipal House Vazhuthacaud Thiruvananthapuram	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032

The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001
The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Fozhilagam Annexe, Chepauk, Chennai– 600 009
The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Bapu Bhawan, Lucknow – 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow – 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.
The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Writers Building, Kolkata-700001

The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),  
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Director (UPA), Ministry of HUPA
6. OSD (JNNURM), Ministry of HUPA.
7. Director (Administration), Ministry of HUPA
8. DS(JNNURM), Ministry of HUPA
9. US(JNNURM), Ministry of HUPA
10. DD(JPC), NBO, Ministry of HUPA
11. DD(Data & MIS), NBO, Ministry of HUPA
12. SO (IHSDP), Ministry of HUPA
13. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
14. The CMD, HPL, Jangpura, New Delhi-110014
15. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi  
Road, New Delhi-110 003
16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,  
Lodhi Road, New Delhi 110 003.
17. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
18. The Director, Indian Institute of Technology Roorkee,  
Roorkee, Uttarakhand - 247 667

  
(M. Jayachandran)  
Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

**MINUTES OF THE 33<sup>rd</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF  
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR  
(BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN  
RENEWAL MISSION (JNNURM)**

**Nirman Bhawan, New Delhi, 7<sup>th</sup> March, 2008**

The 33<sup>rd</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 7<sup>th</sup> March, 2008. List of participants is at **Annexure – I**.

2. Joint Secretary (JNNURM) welcomed the participants. He requested the States/ULBs to concentrate on implementation of already approved projects. Emphasis should also be given for capacity building activities. The Ministry of HUPA had released fund to the State Government for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Mission Director & JS (JNNURM) asked the State/ULB to present one page abstract on the status of implementation of projects & reforms and furnish QPRs before presenting the project proposal in future meetings of CSMC.

3.1 Chairman, CSMC and Secretary (HUPA) emphasised the need to provide clean environment and vector free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a slum pocket being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.

3.2. Chairman, CSMC also reiterated that proposals for release of 2<sup>nd</sup> instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on**

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sanctioned projects should be accorded Top Priority. Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.3. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8<sup>th</sup> August, 2007 from Secretary (HUPA) to Chief Secretaries. Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets. Not only the targets have to be met but it should be ensured that the houses and infrastructure constructed meet the requisite parameters of quality. He drew attention of the States/ULBs towards quality assurance and the importance of third party inspection and monitoring of projects (TPIM). The Ministry would give necessary assistance to the States for TPIM.

3.4. Chairman further pointed out that special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.5. Chairman, CSMC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into

account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSMC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
- **Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor.** A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space



to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.

- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

5. Chairman, CSMC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 5 new projects were put up in the agenda:-

Name of the State	Number of projects
Puducherry	1
West Bengal	3
Mizoram	1
<b>Total</b>	<b>5</b>

In addition one proposal from city of Meerut (Uttar Pradesh) which was deferred in 32<sup>nd</sup> meeting was also put up. One proposal for release of 2<sup>nd</sup> instalment to Nagaland was also put up. Brief details of the agenda are at **Annexure-II**. The chairman, CSMC requested the representatives of the State Government to give an account of the following:-

- (i) *Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component, tentative schedule for seeking 2<sup>nd</sup> instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure, etc.;*
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals; and
- (iii) Design of colony layout and house layout proposed.

7. Representative of the State Government of West Bengal made a presentation on 3 projects. The Committee appreciated the good design prepared by the State/ULBs. The Committee asked the State/ULBs to furnish the detailed drawings of the layout plans. The Committee advised to examine the possibility of

- Providing digester facility for sanitation instead of the proposed leach pits.

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The State/ULB has indicated that the drawings will be submitted shortly and Digester facility would be adopted wherever possible as per the site conditions. Abstracts of the approved projects are at Statements I to III of Annexure-III.

8. Representative of the Government of Puducherry made a presentation on one project. The cost per dwelling unit in the project is Rs. 2.88 lakh. The Committee observed that the Central Share may be limited to cost of DU @ Rs. 2.5 lakh each. The DPR contained a proposal of permanent shops without any Central share component. The Committee requested the State/ULB to examine the possibility of an Informal Sector Market in place of permanent shops for a very limited number of beneficiaries. The Committee also advised to examine the possibility of:-

- Improving design of House ; and
- Completing the project in 15 months.

**State/ULB made suitable modifications. Abstract of the approved project is at Statement IV of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval.**

9. One project from Meerut which was deferred in 32<sup>nd</sup> meeting was also presented. The State/ULB informed that out of 5 slum sites, one slum site has been removed from the proposal as the land use of the site cannot be changed to residential as per the latest Supreme Court decision and accordingly the project has been reduced to 744 DUs as against 777 DUs proposed originally.

The State/ULB also informed that Centage charges have not been included in the project cost and the same will be borne by the State.

**Abstract of the approved projects is at Statements V of Annexure-III. First instalment of Central share will be released on receipt of SLSC approval.**

10. One project from Mizoram was presented by the representative of the State Government. The Committee advised the State Government to complete the project within 15 months. The Committee advised to examine the possibility of:-

- Improving design of House ; and
- Improving design of Community Centre & Livelihood Centre.

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The Committee also advised the State/ULB to make suitable modifications in the project cost in order to align it in accordance with the availability of Central share.

**State/ULB has made suitable modifications. Abstract of the approved project is at Statement VI of Annexure-III.**

11. The Committee then considered the proposal for release of second instalment for the State of Nagaland. The Committee approved the proposal for releasing the 2<sup>nd</sup> instalment for one BSUP project in Kohima. The Committee advised the State/ULB to complete the project at 2 sites in the first instance and then take up remaining sites later. Details of the approved proposal are at **Annexure-IV**.

12. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UT's/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

16. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 33<sup>rd</sup> MEETING OF CENTRAL SANCTIONING  
AND MONITORING COMMITTEE (CSMC) HELD UNDER THE  
CHAIRMANSHIP OF SECRETARY (HUPA) ON 7.3.2008

1. Dr. Harjit S. Anand, Secretary ..... in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
3. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
4. Shri Deena Nath, Deputy Director, Department of Ministry of Finance, New Delhi.
5. Shri R.K. Bhatnagar, Under Secretary (D-I), Finance Division, Ministry of Urban Development
6. Shri Umraw Singh, Deputy Director, Ministry of HUPA
7. Shri Temjen Toy, Commissioner and Secretary, Department of Urban Development, Government of Nagaland, Kohima – 797 004
8. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, Salt Lake, Kolkata-64
9. Shri Vivek Bharadwaj, Special Secretary, Urban Development Department, Government of West Bengal, DF-8, Nagarayan, Salt Lake, Sector-I, Kolkata
10. Shri R. Sangliankhuma, Additional Secretary, UD&PA, Government of Mizoram, Block-C, Secetariat, Aizwal-796 001
11. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, Lucknow
12. Shri I.J.S. Sidhu, Chief (PM&T), BMTPC, New Delhi.
13. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, New Delhi.
14. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
15. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
16. Shri Sudip Datta, Director, Bengal Urban Infrastructure Ltd., Kolkata-700 019
17. Dr. D. Subrahmaniam, Executive Director, HUDCO, Kolkata.
18. Shri Gautam Das, Chief Engineer, ME Directorate, Government of West Bengal, Bikash Bhavan, Sal Lake, Kolkata – 700 091
19. Shri Kousik Das, Additional Chief Engineer, ME Directorate, Government of West Bengal, Kolkata
20. Ms. Sukanya Ghosh, Assistant Chief, HUDCO, Kolkata
21. Shri Ashok Patel, Assistant Chief(P), HUDCO, Bhubaneshwar.
22. Shri Chhedi Lal, Unit In-charge U.P. Rashtriya Nirman Nigam Ltd., Ghaziabad
23. Shri Madhushree Dutta, IPE, New Delhi
24. Ms. Daljeet Kaur, Consultant, IPE, New Delhi
25. Shri S.K. Tyagi, PO, DUDA, Ghaziabad
26. Shri P.N. Yadav, T.O., SUDA, Lucknow
27. Shri R. Sowrirajan, Chief Executive Officer-cum-Executive Engineer, Puducherry Slum Clearance Board, Pallivasal Street, Puducherry
28. Shri G. Durairaj, Chief Town Planner-cum-SLNO, Town & Country Planning Department, Government of Puducherry Jawahar Nagar, Boomianpet, Puducherry
29. Shri V. Bhuvaneshwaran, JTP, Town & Country Planning Department, Government of Puducherry, Jawahar Nagar, Boomianpet, Puducherry
30. Shri B. Ravichandran, Assistant Engineer, Puducherry Slum Clearance Board, Puducherry
31. Shri Anindya Bera, IL&FS, Kolkata
32. Ms Chandana Roy Chowdhury, Assistant Manager, IL&FS, Kolkata

33. Shri Sanjeev Kumar Das, Executive Engineer, Project Development Cell, II& UD Department, Government of Orissa, State Secretariat, Bhubaneswar
34. Shri L. K. Kiangte, Development Officer, HUDCO Development Office, Aizawl, Mizoram
35. Shri Satish Kumar, Architect Consultant to Government of Mizoram
36. Shri Dinkar Gurung, Assistant Town Planner, Urban Development Department, Government of Sikkim, Gangtok
37. Shri M. Rameshwar Singh, Advisor Consultant to Government of Mizoram

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Name of Mission Cities, State/UT	Project Title	Project Cost	Central Share	State Share	1st/2nd Install - ment (25% of Central Share)	Brief Summary	Page No.
<b>A.</b>	<b>Puducherry</b>	Construction of 168 Multistoried Tenements at Kuruchikuppam (Vazhakulam) Puducherry Municipality, Puducherry	<b>6.42</b>	<b>4.77</b>	<b>1.65</b>	<b>1.19</b>	<ul style="list-style-type: none"> <li>• CDP approved and MoA signed.</li> <li>• Elected body is in existence.</li> <li>• SLSC approval is awaited.</li> <li>• Livelihood survey has been carried out by the agency.</li> <li>• The Ownership right is available in the name of wife or husband and wife jointly.</li> <li>• 7 point charter has been addressed.</li> <li>• 168 DU (G+3) has been proposed.</li> <li>• Carpet area is 25.14 sq. mtr. with two rooms, Kitchen, WC, bathroom and Balcony.</li> <li>• Housing and Infrastructure ratio is 75.43: 24.57.</li> <li>• Estimates are based on PWD SOR-2007-08.</li> <li>• The project duration is 18 months.</li> </ul>	1 To 22
	<b>Total</b>		<b>6.42</b>	<b>4.77</b>	<b>1.65</b>	<b>1.19</b>		

33<sup>rd</sup> CS&MC meeting, dated: 07.03.2008 (Agenda Brief)

10/22  
MD

144

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS& C) UNDER BASIC SERVICES FC THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Name of Mission Cities, State/UT	Project Title	Project Cost	Central Share	State Share	1st/2nd Installment (25% of Central Share)	Brief Summary	Page No.
<b>A.</b>	<b>Kolkata, West Bengal</b>	<b>BSUP Scheme for the town of Rajpur-sonarpur (Phase-II) Kolkata, West Bengal (KMDA)</b>	<b>44.48</b>	<b>22.24</b>	<b>22.24</b>	<b>5.56</b>	<ul style="list-style-type: none"> <li>• CDP approved and MoA signed.</li> <li>• Elected body is in existence.</li> <li>• SLSC has approved the project, however, specific recommendation of SLSC is awaited.</li> <li>• The land is owned by the Beneficiaries.</li> <li>• Livelihood survey has been carried out by the agency.</li> <li>• Beneficiaries list has not been submitted.</li> <li>• 7 point charter has been addressed.</li> <li>• 1788 new DUs in 16 slums under In-situ (Single storey) have been proposed.</li> <li>• Carpet area is 25.63sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah.</li> <li>• Housing and Infrastructure ratio is 59.22: 40.78.</li> <li>• Estimates are based on PWD SOR--2007.</li> <li>• The project duration is one year.</li> </ul>	1 To 17

*3<sup>rd</sup> CS&C meeting, dated: 07.03.2008 (Supplementary-Agenda Brief)*

11 / 22 

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

<p><b>B.</b> Kolkata, West Bengal</p>	<p>BSUP Scheme for the town of Maheshatala (Phase-II) Kolkata, West Bengal (KMDA)</p>	<p align="center">56.00</p>	<p align="center">28.00</p>	<p align="center">28.00</p>	<p align="center">7.00</p>	<ul style="list-style-type: none"> <li>• CDP approved and MoA signed.</li> <li>• Elected body is in existence.</li> <li>• SLSC has approved the project, however, specific recommendation of SLSC is awaited.</li> <li>• The land is owned by the Beneficiaries.</li> <li>• Livelihood survey has been carried out by the agency.</li> <li>• Beneficiaries list has not been submitted.</li> <li>• 7 point charter has been addressed.</li> <li>• 2167 new DUs in 30 slums under In-situ (Single storey) have been proposed.</li> <li>• Carpet area is 26.50q. mtr. with two rooms, Kitchen, WC, bathroom and verandah.</li> <li>• Housing and Infrastructure ratio is 56.99: 43.01.</li> <li>• Estimates are based on PWD SOR--2007.</li> <li>• The project duration is one year.</li> </ul>	<p align="right">18 to 35</p>
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33<sup>rd</sup> CS&MC meeting, dated: 07.03.2008 (Supplementary-Agenda Brief)

12/22

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275

32

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&I 2) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

C.	Kolkata, West Bengal	BSUP Scheme for the town of Uluberia (Phase-II) Kolkata, West Bengal (KMDA)	53.69	26.85	26.84	6.71	<ul style="list-style-type: none"> <li>• CDP approved and MoA signed.</li> <li>• Elected body is in existence.</li> <li>• SISC has approved the project, however, specific recommendation of SISC is awaited.</li> <li>• The land is owned by the Beneficiaries.</li> <li>• Livelihood survey has been carried out by the agency.</li> <li>• Beneficiaries list has not been submitted.</li> <li>• 7 point charter has been addressed.</li> <li>• 2100 new DUs in 11 slums under In-situ (Single storey) have been proposed.</li> <li>• Carpet area is 25.63 Sq. mtr. with two rooms, Kitchen, WC, bathroom and varandah.</li> <li>• Housing and Infrastructure ratio is 57.61: 42.39.</li> <li>• Estimates are based on PWD SOR--2007.</li> <li>• The project duration is 15 months.</li> </ul>	36 to 51
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13/22

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33rd CS&I meeting, dated: 07.03.2008 (Supplementary-Agenda Brief)

3/5

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

<b>D.</b>	Aizawl, Mizoram	Detailed Project Report at Lawipu Housing Project, Aizawl (phase-II), Mizoram under BSUP)	55.11	40.65	14.46	10.16	<ul style="list-style-type: none"> <li>• CDP approved and MoA signed.</li> <li>• Elected body is in existence.</li> <li>• SLSC has approved the project, however, copy of recommendation of SLSC is awaited.</li> <li>• Total ACA allocation is Rs. 27.63 crore. One project has already been approved with a central share of Rs. 10.40 crore. Hence, the central share may be restricted up to 17.23 crore.</li> <li>• The land is under possession with State Govt.</li> <li>• List of beneficiaries has been furnished.</li> <li>• Details of Socio-economic survey has not be mentioned.</li> <li>• Beneficiaries list has not been submitted.</li> <li>• 7 point charter has been addressed.</li> <li>• 560 new DUs (G+1) have been proposed.</li> <li>• Carpet area is 25.00 Sq. mtr. with two rooms, Kitchen, WC, bathroom.</li> <li>• Housing and Infrastructure ratio is 38.60: 61.40.</li> <li>• Estimates are based on Mizoram SOR—2003 while preparing the project estimates with cost index of</li> </ul>	53 to 57
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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&T -2) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

E.	Kohima, Nagaland	Proposal for 2 <sup>nd</sup> Installment of one project for Kohima	26.40	<ul style="list-style-type: none"> <li>• Proposal for 2<sup>nd</sup> Installment of one project for Kohima</li> </ul>	58 to 59
F.		Reconsideration of deferred Special Agenda of 31 <sup>st</sup> CS&MC Meeting on 13.02.2008 regarding fee for prepreparation of DPR under BSUP & IHSDP.	209.30 117.70 91.54 55.83	<ul style="list-style-type: none"> <li>•</li> </ul>	60 to 61
		<b>Total</b>			

*33<sup>rd</sup> CS&MC meeting, dated: 07.03.2008 (Supplementary-Agenda Brief)*

15/22  
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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				Rs. in lakh			
1.	West Bengal	Kolkata (Raipur-Sonarpur (Phase-II))	BSUP Scheme for Raipur-Sonarpur (Phase-II), West Bengal				
STATEMENT-I							
Details of State Share				A			
		(Rs in lacs)		2633.72	1316.86	1316.86	329.22
	State grant	1334.32	1. Water pipeline UGR & Pump House	367.45	183.73	183.73	45.93
	ULB contribution	90.70	2. Pond Strengthening & RWH	147.60	73.80	73.80	18.45
	Beneficiaries Share	526.74	3. Drainage	211.76	105.88	105.88	26.47
	KMDA Share	272.10	4. Sewerage	392.50	196.25	196.25	49.06
	Total State Share	2223.86	5. Road & Pathways	290.65	145.33	145.33	36.33
	Per DU Finance	(Rs.)	6. Boundary with shrub & hedges	13.38	6.69	6.69	1.67
	Central Share	73650.00	7. Jogging Track	58.87	29.44	29.44	7.36
	State grant	44650.00	8. Street Light	122.23	61.12	61.12	15.28
	ULB share	0.00	9. Plantation	32.00	16.00	16.00	4.00
	Beneficiaries Contribution	29000.00	10. Multipurpose Community Facility Centre	101.36	50.68	50.68	12.67
	Total	147300.00	11. Livelhood Centre	27.00	13.50	13.50	3.38
			12. Informal Sector Market	49.19	24.60	24.60	6.15
			Sub Total (B)	1813.99	906.99	907.00	226.75
			Project cost (A+B)	4447.71	2223.85	2223.86	555.96
			B				

16/22  
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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	West Bengal	Kolkata (Maheshwala)	BSUP Scheme for the town of Maheshwala (Phase-II), West Bengal				
<b>STATEMENT-II</b>							
				In-situ Construction of 2167 Dwelling Units in 30 slums (@ Rs.1,47,271 per DU), single storey, with 2 rooms, kitchen, separate bath & W/C and verandah having a carpet-up area 2650 sq.mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property title.			
				<b>A.</b>			
				<b>SUB TOTAL - A</b>			
ARE	(Rs. In Lacs)			3191.36	1595.68	1595.68	398.92
1	State Govt. Grant	1,680.05	Water Supply	380.81	190.41	190.40	47.60
2	KMDA Share	361.33	Drainage	488.10	244.05	244.05	61.01
3	UIB Contribution	120.42	Roads & Pathways (including Cinder Track)	620.37	310.19	310.18	77.55
4	Beneficiaries share	638.27	Street Light	43.68	21.84	21.84	5.46
<b>TOTAL SHARE</b>				410.53	205.27	205.26	51.32
				42.17	21.09	21.08	5.27
				75.00	37.50	37.50	9.38
<b>NCE</b>				294.16	147.08	147.08	36.77
1	Central share	73,636.00	Multipurpose Community Facility Centre	54.00	27.00	27.00	6.75
2	State Govt. Grant	44,181.00	Livelihood Centre				
3	UIB share	0.00					
4	Beneficiaries share	29,454.00					
<b>TOTAL</b>				2408.82	1204.43	1204.39	301.11
				5600.18	2800.11	2800.07	735.67
				<b>B</b>			
				<b>SUB TOTAL -B</b>			
				<b>TOTAL (A+B)</b>			

17/22  
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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3. West Bengal			Kolkata (Ulberia) (Phase-II)	BSUP Scheme for Ulberia (Phase-II), West Bengal			
<b>STATEMENT-III</b>							
<b>Details of State Share</b>				<b>A</b>			
		(Rs in lacs)					
	State grant	1610.77	1. Water pipeline, UGR & Pump House	3093.30	1546.65	1546.65	386.66
	UIB contribution	113.80	2. Pond Strengthening & RWT	508.83	254.42	254.42	63.60
	Beneficiaries Share	618.66	3. Drainage	25.20	12.60	12.60	3.15
	KNDA Share	341.39	4. Sewerage	341.21	170.61	170.60	42.65
	<b>Total State Share</b>	<b>2684.62</b>	5. Road & Pathways	500.30	250.15	250.15	62.54
	<b>Per DU Finance</b>	<b>(Rs.)</b>	6. Boundary with shrub & hedges	438.36	219.18	219.18	54.80
	Central Share	73650.00	7. Logging Track	23.26	11.63	11.63	2.91
	State grant	44650.00	8. Street Light	76.78	38.39	38.39	9.60
	UIB share	0.00	9. Garbage Disposal Units (BNF Garbage Bins)	183.65	91.83	91.83	22.96
	Beneficiaries Contribution	29000.00	10. Plantation	2.40	1.20	1.20	0.30
	<b>Total</b>	<b>147300.00</b>	10. Multipurpose Community Facility Centre	22.00	11.00	11.00	2.75
			11. Livelhood Centre	101.36	50.68	50.68	12.67
			12. Informal Sector Market	19.80	9.90	9.90	2.48
				32.80	16.40	16.40	4.10
			<b>Sub Total (B)</b>	<b>2275.95</b>	<b>1137.98</b>	<b>1137.97</b>	<b>284.49</b>
			<b>Project cost (A+B)</b>	<b>5369.25</b>	<b>2684.63</b>	<b>2684.62</b>	<b>671.16</b>
			<b>Total for West Bengal (3 projects)</b>	<b>15417.14</b>	<b>7708.59</b>	<b>7708.55</b>	<b>1962.79</b>

18/22  
(MID)

Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(2)	(4)	(5)	(6)	(7)	(9)
4.	Puducherry	Puducherry	Construction of 168 Multistoried tenements at Kuruchikuppam (Vazhakulam), Puducherry.				
<b>STATEMENT-IV</b>							
<b>Details of State Share</b>							
		(Rs in lacs)					
1)	State grant	154.41		484.49	336.00	148.49	84.00
2)	ULB contribution	0.00		1.01	0.81	0.20	0.20
3)	Beneficiaries Share	48.45		6.18	4.94	1.24	1.24
4)	A&OE	31.42		2.15	1.72	0.43	0.43
	<b>Total State Share</b>	<b>234.28</b>		<b>8.49</b>	<b>6.79</b>	<b>1.70</b>	<b>1.70</b>
	<b>Per DU Finance</b>	<b>(Rs.)</b>		<b>5.42</b>	<b>4.34</b>	<b>1.08</b>	<b>1.08</b>
1)	Central Share	200000.00		1.14	0.91	0.23	0.23
2)	State grant	59550.00		15.22	12.18	3.04	3.04
3)	ULB share	0.00		4.76	3.81	0.95	0.95
4)	Beneficiaries Contribution	28839.00		67.48	53.98	13.50	13.50
	<b>Total</b>	<b>288389.00</b>		<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>
<b>A</b>							
			I. Water supply				
			II. Sewerage				
			III. Storm water Drain				
			IV. CC Roads				
			V. Street lighting				
			VI. Park & Open spaces				
			VII. Compound wall				
			VIII. Rain water Harvesting				
			IX. Common facilities viz. Staircase, Internal services etc.				
			X. Fire Fighting Arrangements				
			XI. Informal Sector Market				
			<b>Sub Total (B)</b>	<b>143.85</b>	<b>89.48</b>	<b>54.37</b>	<b>22.37</b>
			<b>Project cost (A+B)</b>	<b>628.34</b>	<b>425.48</b>	<b>202.86</b>	<b>106.37</b>
			<b>A&amp;OE @ 5%</b>	<b>31.42</b>	<b>0.00</b>	<b>31.42</b>	<b>0.00</b>
			<b>Sub Total (C)</b>	<b>31.42</b>	<b>0.00</b>	<b>31.42</b>	<b>0.00</b>
			<b>Total Project Cost (A+B+C)</b>	<b>659.76</b>	<b>425.48</b>	<b>234.28</b>	<b>106.37</b>
			<b>Total for Puducherry (1 project)</b>	<b>659.76</b>	<b>425.48</b>	<b>234.28</b>	<b>106.37</b>

In respect of Administrative & Supervision charges including other Charges, agency has proposed Rs.148.30 lakhs but as per the guidelines, an amount of Rs.31.42 lakhs is admissible and the balance amount of Rs.116.88 lakhs which is inadmissible and hence not a part of project cost may be borne by the State Government.

19/22  
(MND)



Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Uttar Pradesh	Meerut	BSUP Scheme for the city of Meerut, Uttar Pradesh.				
STATEMENT - V							
Details of State Share							
		(Rs in lacs)					
1)	State grant	705.65		1257.90	628.95	628.95	157.24
2)	ULB contribution	0.00		52.23	26.12	26.12	157.24
3)	Beneficiaries Share	131.58		98.05	49.03	49.03	12.26
4)	IEC and A&OE	150.70		16.64	8.32	8.32	2.08
	Total State Share	987.93		57.48	28.74	28.74	7.19
Per DU Finance							
1)	Central Share	84536.00		47.25	23.63	23.63	5.91
2)	State grant	66851.00		16.12	8.06	8.06	2.02
3)	ULB share	0.00		4.35	2.18	2.18	0.54
4)	Beneficiaries Contribution	17685.00		22.64	11.32	11.32	2.83
	Total	169072.00		3.59	1.80	1.80	0.45
A							
Sub Total (A)				1257.90	628.95	628.95	157.24
B							
Sub Total (B)				416.56	208.28	208.28	52.07
C							
Sub Total (C)				150.70	0.00	150.70	0.00
Total Project Cost (A+B+C)				1825.16	837.23	987.93	209.31

The project costing excludes Centage charges proposed by the State @ 12.5% on the base cost i.e., Rs 209.31 lacs. Since the charges are inadmissible as per guidelines, the same may be borne by the State.

20/22  
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Sl. No	Name of the State (1)	Name of the City (2)	Details of State Share		BSUP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	25 % of Central Share (8)
6.	Mizoram	Aizwal	STATEMENT-VI		Detail Project Report at "Lawipu Housing Project, Aizwal of Mizoram under BSUP".				
					EWS Housing Units (208 Nos @ Rs.3,24,958/ per unit), Relocation, G+1 carpet area 25 sq.m. with 2 rooms, kitchen, toilet, bath and balcony and washing area. The DUs to be allotted on lease basis and the title of the DU in the name of A wife or in joint name of husband and wife.	675,9048	608,31432	67,59048	152.08
					<b>A</b>				
					<b>B Infrastructure:-</b>				
1)	State Grant	Rs.138.08	Lakh		i) Roads, Paths, Hillside stairs	437.420	393.678	43.742	98.42
2)	Beneficiary Contribution (only for DUs)	Rs.67.60	Lakh		ii) Ext. Sewerage Works	110.196	99.1764	11.0196	24.79
		Rs.205.68	Lakh		iii) Solid Waste Disposal	0.000	0	0	0.00
	Per DU finance				iv) Ext. Water Supply works	53.567	48.21021	5.35669	12.05
1)	Central share	Rs.292,458.81			v) UG Tanks	14.406	12.96531	1.44059	3.24
2)	State Grant	Nil			vi) Rain water harvesting	103.534	93.18096	10.35344	23.30
					vii) Landscaping	20.252	18.2268	2.0252	4.56
					viii) External Electrification	75.974	68.3766	7.5974	17.09
					ix) Retaining wall Site Dev. & Soil Stabilization	311.132	280.0188	31.1132	70.00
					x) Community Center	39.472	35.52498	3.94722	8.88
					xi) Livelihood center	65.511	58.959747	6.551083	14.74
					xii) Staircase to block	111.826	100.64295	11.18255	25.16
					xiii) Boundary wall	33.560	30.204	3.356	7.55
					xiv) Pumps & Panel	4.000	3.6	0.4	0.90
					Sub Total(B)	1380.85	1242.76	138.08	310.69
					Project Total (A+B)	2056.75	1851.08	205.68	462.77
					Grand Total				
					West Bengal (3 projects)	15417.14	7708.59	7708.55	1962.79
					Puducherry (1 project)	659.76	425.48	234.28	106.37
					Uttar Pradesh (1 project)	1825.16	837.23	987.93	209.31
					Mizoram (1 project)	2056.75	1851.08	205.68	462.77
					Total	19958.82	10822.38	9136.44	2741.24

21/22  
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Annexure-IV to the minutes of 33rd CSMC (in Lakhs)

Rs.

State	Name of Mission city	Sl. No.	Name of Project	Total Central Share approved	State Share Approved	Central share so far released			Amount of Central Share utilised	% of utilisation	Amount of State share (including ULB share released)	Amount utilised	% of utilisation	Amount recommended for release of 2nd/3rd instalment of Central Share	% of amount recommended to the total Central Share approved
						1st instalment	2nd instalment	Total							
Nagaland	Kohima	1	Housing for urban poor in kohima	10560.47	2889.62	2640.12	0	2640.12	2640.12	100%	2640.12	2640.12	100%	2640.12	25%
			Total	10560.47	2889.62	2640.12	0.00	2640.12	2640.12	100%	2640.12	2640.12	100%	2640.12	25%

22/22

(109)