

REGISTERED POST/BY HAND

No.N-11026/2/2008/BSUP/JNNURM - Vol. XIV
Government of India
Ministry of Housing and Urban Poverty Alleviation

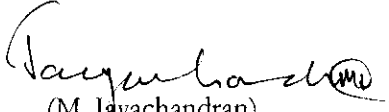
Room No. 201, G Wing
New Delhi, dated 14th November, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 42nd meeting of the **Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation** held on 22nd October, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

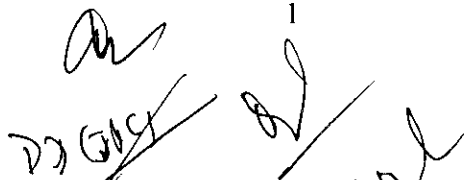
To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri D.M. Sopila, Principal Secretary (UD), Government of National Capital Territory of Delhi, 9th Floor, C-Wing, Delhi Secretariat, IP Estate, New Delhi 110 022.


निदेशक... 14-11-08...
दिनांक... 14-11-08...

2. Shri R.C. Gupta, Chief Engineer, Delhi State Industrial & Infrastructure Development Corporation Ltd, N-Block, Bombay Life Building, Connaught Circus, New Delhi-110 001.
3. Shri Biswajit Datta, Director, Urban Affairs Department, Government of Meghalaya, Shillong
4. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhattishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, IDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002

The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001

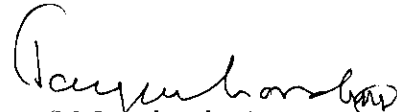
The Commissioner & Secretary (IAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary (I.SG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & I.SG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	

The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor,
Paryavaran Bhavan, CGO Complex, New Delhi.
6. Director (UPA), Ministry of HUPA
7. OSD (JNNURM), Ministry of HUPA.
8. Director (Administration), Ministry of HUPA
9. DS(JNNURM), Ministry of HUPA
10. US(JNNURM), Ministry of HUPA
11. DD(JPC), NBO, Ministry of HUPA
12. DD(Data & MIS), NBO, Ministry of HUPA
13. DD (NRC), NBO, Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
16. The CMD, HPL, Jangpura, New Delhi-110014
17. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road,
New Delhi-110 003
18. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
19. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

**MINUTES OF THE 42nd MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC)
OF SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 22nd October, 2008

The 42nd meeting of the Central Sanctioning and Monitoring Committee (CMSC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 22nd October, 2008. List of participants is at **Annexure – I**.

2. In his welcome address, Joint Secretary (JNNURM) & Mission Director informed the Committee that Secretary (HUPA) had detailed review of JNNURM projects with State officials of Maharashtra and Andhra Pradesh. Emphasis has been given on how to mainstream poverty issues and provide common amenities to the urban poor. Regarding enquiries from States about the increase in the cost of dwelling units under IHSDP proposed, he informed that any decision in the matter will be implemented prospectively. Joint Secretary (JNNURM) & Mission Director reiterated the important points discussed in the earlier meetings of CSMC for implementation by the States/ULBs (**Annexure-II**).

3.1. Chairperson, CSMC, and Secretary (HUPA) in her opening remarks requested the representatives of the States to inform the Committee the pace of progress in implementation of the projects, problems faced and the action taken to remedy them. She stated that action proposed/taken for convergence of Health, Education and Social Security with BSUP and IHSDP projects should be an important component of DPR. Construction of school and health centres, based on the accessibility of such facilities to the slum dwellers and dependency load as per norms, should be taken up at the initial stage of the projects itself.

3.2. In reply to a query as to whether Code of Conduct of Election would apply to the BSUP/IHSDP projects, it was clarified by the Committee that the Code of Conduct of Election is to ensure that undue favour is not given to a particular political party. JNNURM (BSUP and IHSDP) is an ongoing programme and accordingly the Central Sanctioning and Monitoring Committee and Central Sanctioning

Committee can continue with its normal activities of sanctioning new projects.

3.3. Chairperson, CSMC and Secretary (HUPA) said that the Central assistance for JNNURM projects has to be taken as an incentive for attracting State funding and directing State attention to the magnitude of the problems that the urban poor are facing and towards finding solutions to these problems. The Central funding alone would not be sufficient to meet the challenges.

3.4. Secretary (HUPA) reiterated the need for augmenting the pace of implementation of the programme to achieve the targets. Special attention should be paid to achieving the Mid-Term Targets communicated earlier to the State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)]

3.5. Regarding approval of further projects to States in the NER region, Chairperson, CSMC and Secretary (HUPA) said that the Ministry has already taken up with Planning Commission for making adequate allocation of fund. The existing allocation for the States in NER region is insufficient and the allocation for the region as a whole is less than the mandatory 10% of the total allocation under a particular programme. If an NER region State, whose allocation has been exhausted, comes up with new project proposals under BSUP and IHSDP, they may be sanctioned, in-principle, within the overall allocation of ACA under BSUP and IHSDP for the NER region. Release of fund for such projects would be effected only after the Planning Commission takes a decision regarding the revision of allocation for such States.

3.6. Secretary (HUPA) urged all the States/UTs to give priority for conducting socio economic survey before formulating projects. This would facilitate in assessing the needs of the beneficiaries, especially the requirement of schools and health centres. Based on the survey, biometric identification of the beneficiaries should be conducted. She said that it would be ideal if a uniform format is designed for biometric identification leading to a uniform database across the country.

4. For the meeting 6 new project proposals (1 each from Meghalaya and Uttar Pradesh and 4 from Delhi) put up in the Agenda. Brief details of the Agenda are at **Annexure-III**.

Meghalaya

5.1. The Committee considered the project proposal from Shillong, Meghalaya. Secretary (HUPA) requested the representative of the State to highlight the progress about 3 pro-poor reforms.

5.2. The representative of the State of Meghalaya informed that being a tribal populated State and most of the slums located on private land, the State is facing difficulty in providing tenure to the urban poor. Regarding earmarking of fund, he said an executive order has been issued. Secretary (HUPA) said that in the context of implementation of reforms under JNNURM such executive orders may not have the desired results unless proper law has been enacted.

5.3. After detailed deliberations the Committee observed the following:-

- The proposal seeks to provide infrastructure facilities in slums which have kutchha houses. As the land is owned by private persons there is no guarantee that the dwellers would not be evicted later and the infrastructure facilities proposed to be created would be used for the benefit of the private land owners. The efforts should be to provide tenure with pucca houses along with basic amenities to the slum dwellers;
- Detailed socio-economic survey needs to be conducted and biometric identification of the beneficiaries should be made;
- The State should ensure that the beneficiaries selected come under the eligible category as per the JNNURM guidelines;
- Explore the possibility of setting up digester facility;
- The rates quoted should be authenticated by the competent authority in the State;
- Valuation report of land (to be acquired for the project) to be submitted;
- How the State is going to freeze slum population on a private land; and
- Extending service to private land should follow norms taking into account future growth.

5.4. In order to enable the State/ULB to come up with a revised proposal taking into consideration the observations of the Committee, the proposal was deferred.

Delhi

6.1. The Committee considered the 4 project proposals from the State of NCT of Delhi. The representative of the State informed the

Committee the pace of progress of the projects earlier approved by the Committee. On the 4 projects put up in the agenda, the Committee observed the following:-

- The State Government had earlier decided that the maximum beneficiary contribution per dwelling unit under BSUP will be Rs.60,000. However, in 3 projects, the beneficiary contribution is above Rs.60,000 per DU. As Rs.60,000 itself is considered to be on the higher side, the State should not further increase it; and
- The size of the housing unit in the two projects proposed at Bawana should at least have 25 sq mt built up area (instead of the proposed 18.9 sq mt proposed for relocating 896 units and 22.66 sq. mt for relocation of 704 units). This is especially necessary considering the proposal to build the houses using the monolithic technology, the thermal comfort of which in a hot climate like Delhi is yet to be established. As the selling point of the use of monolithic technology is faster construction and not low cost, use of such technology in a pilot project should be introduced with caution;

6.2. The representative of the State informed that the beneficiary contribution would be maximum Rs.60,000 per DU. The State also increased the size of the dwelling unit to 25 sq mt. for construction of 704 dwelling units for the slum relocation project at Bawana. Accordingly, the Committee approved three projects, ie. (i) Slum Relocation project at Nangali Sarkarwai, Najafgarh, (ii) Slum Relocation Project at Baproula (Phase-II) and Slum Relocation Project at Bawana (704 DUs). **Abstracts of the approved components are at Statement-I to III of Annexure-IV.** The Committee was of the opinion that the proposed size of 18.9 sq mt for the dwelling unit to be constructed with thin concrete structure wall using monolithic technology was inadequate considering the hot climate of Delhi. **Accordingly, the Slum Relocation Project at Bawana (896 DUs) was deferred. The State is to come up with a revised proposal with a minimum unit size of 25 sq. mt.**

7. Chairperson, CSMC and Secretary (HUPA) asked the Executive Director (BMTPC) to submit findings of BMTPC regarding the feasibility of use of monolithic technology and their thermal comfort in hot and humid climate.

Uttar Pradesh

8.1 The representative of the State Government of Uttar Pradesh informed the Committee about the status of implementation of the projects approved earlier. On the present proposal for the BSUP project in Mathura, the representative of the State informed that adequate number of schools is available in the vicinity of the proposed site. The Committee enquired as to what is the alternative in case the existing space in the school is found to be inadequate for the children from the proposed colony. The representative of the State informed that the State Government has introduced a new scheme for increasing the infrastructure facilities in the existing schools. He said that copy of the relevant order would be furnished to the Ministry. The Committee observed the following:-

- (i) education and Health sectors need to be addressed in detail (such as requirement of nursery, primary/higher secondary at town level as well as slum level, capacity of the available schools/health centres and their accessibility to the slum dwellers). A detailed survey of children in the project and the identified schools in the vicinity be carried out and on the basis of the data the improvements/expansion of the schools proposed be carried out to ensure educational opportunity to the slum children was described and funding for such improvement identified in the State budget. Convergence under Health and Education Programmes should be in accordance with the profile of the slums;
- (ii) the proposed livelihood centre plan and budget be revisited and a revised budget communicated to the Ministry, to be taken into account in giving the sanction; and
- (iii) detailed layout and service plans should be furnished to indicate how infrastructural services will be implemented. The Committee noted that the road widths are very narrow (1.5 meter to 3 meters) for laying of water supply lines, storm water drainage, sewer lines, etc.

8.3. To enable the State to come up with requisite details and necessary modifications in the project, the Committee deferred the project.

9. Concluding the meeting, the Chairperson of CSMC and Secretary (HUPA) reiterated the need to gear up implementation process by fixing milestones for progress and undertaking regular monitoring. She also urged the representatives of States/UTs/ULBs/parastatals/implementing

agencies/appraisal agencies to adhere to the approved guidelines as well as undertake measures for smooth implementation of projects and reforms so that the intended benefits reach the poor.

10. The meeting ended with a vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 42nd MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 22.10.2008**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Deena Nath, Deputy Director, Ministry of Finance
7. Shri M.L. Chotani, Additional Chief Planner, TCPO, E-Block, Vikas Bhavan, I.P. Estate,
New Delhi – 110 002
8. Shri D. Shekhar, Director, Ministry of Health & Family Welfare
9. Shri Ashok Kumar, US, Ministry of Minority Affairs, CGO Complex, New Delhi.
10. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
11. Shri Ashok Kumar Sharma, SO (JPC), Ministry of HUPA
12. Shri S Ashatai Ramdasji Vilhekar, President, Municipal Council, Chandur Bazar, Amravati
13. Shri Raju B. Kharat, President, Wai Municipal Council, Wai, Maharashtra
14. Dr Shailesh Kumar Agrawal, FD, BMTPC, New Delhi.
15. Shri R.A. Tyagi, ED, HPI., New Delhi
16. Shri S.K. Tripathi, Director (CP), HUDCO, New Delhi.
17. Shri Hans Raj, Additional Secretary (UD), Government of NCT of Delhi
18. Dr. R.P.S. Yadav, Joint Director (UD) Government of NCT of Delhi
19. Shri Chintamani, Director, State Urban Development Agency, Government of Uttar
Pradesh, Lucknow
20. Shri A.P. Tiwari, AC (P), HUDCO, New Delhi.
21. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
22. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
23. Shri C.N. Jha, Development Officer, BMTPC, New Delhi.
24. Shri Prasanta Kumar Konwar, SPAO, HUDCO, Kohima
25. Shri Satish Kumar, Architect, Hindustan Prefab Ltd
26. Shri Rajendra Singh, GM, C&DS, UP Jal Nigam, Hamirpur.
27. Shri Narresh Kumar, SPAO, HUDCO, Patna
28. Shri Arun Rana, AO, HUDCO, Lucknow.
29. Shri D.K. Singh, Additional Resident Commissioner, Government of Kerala, Kerala
House, 3, Jantar Mantar Road, New Delhi-1.
30. Shri R.K.Gupta, Chief Engineer, DSIIDC, New Delhi
31. Shri H.C. Puri, Deputy Chief Engineer, DSIIDC, New Delhi
32. Shri Promod Adlakha, Consultant, DSIIDC, Adlakha Associates Pvt. Ltd., New Delhi
33. Shri Nitin Gautam Praswal, Consultant, NBCC, New Delhi
34. Shri S.Dubey, Officer on Special Duty, Government of Arunachal Pradesh, Arunachal
Bhavan, New Delhi
35. Prof.L.J.Rathi, Ramdeobaba Charitable Society, Akola, Maharashtra
36. Shri V.A. Wathare, Chief Officer, Wai Municipal Council, Wai, Maharashtra
37. Shri Mohan G. Kalkar, City Engineer, Wai Municipal Council, Wai, Maharashtra
38. Shri Nagesh Deshpande, Consultant, Wai Municipal Council, Wai, Maharashtra
39. Dr. D.K. Shukla, Special Secretary, Urban Development & Housing Department,
Government of Bihar, Patna
40. Shri J.M. Ambade, C.O., Tirora Municipality, Tirora
41. Ms. Madushree Dutta, Consultant, IPE Pvt Ltd., New Delhi

42. Ms. Daljeet Kaur, Consultant, IPE Pvt Ltd., New Delhi.
43. Shri A.K. Singh, Programme Officer, SUDA, Lucknow
44. Shri Kamalendara Nath Gupta, APO, DUDA, Jalaun
45. Shri V.K. Verma, PO., DUDA, Jhansi
46. Shri D.S.Chhabra, PO, DUDA, Pratapgarh, Uttar Pradesh
47. Shri Pewam Sharma, APO, DUDA, Banda, UP
48. Shri Arunoday Tyagi, JE DUDA, Mathura
49. Shri R.D. Anand, AE, UP Housing Development Board
50. Shri H.D.Takarkhede, Chief Officer, Municipal Corporation, Amravati, Maharashtra
51. Dr. M.V.Doiphode, Chief Officer, Municipal Council, Shirpur, Dhule, Maharashtra
52. Shri D.P.Meshram, Ex.Engineer, Municipal Corporation, Amarawati, Maharashtra
53. Shri P.N. Agrawal, Civil Engineer, Municipal Council, Shirpur, Dhule, Maharashtra
54. Shri Manohar V Kharabe, MHADA, Bandra, Mumbai
55. Shri R.M. Bokade, MHADA, Mumbai
56. Shri Biswajit Datta, Director, Urban Affairs Department, Government of Meghalaya, Shillong
57. Shri Vijay Narayanrao Ganweer, Jr. Engineer, Municipal Council, Chandur Bazar, Amravati.
58. Shri M. Jayachandran, Deputy Director, Ministry of HUPA.

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary Contribution. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes

etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen, etc., prepared and compiled by HUDCO and BMTPC. The Toolkit published may be referred to.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost of project, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and supplemented by other innovative measures like cross subsidization for meeting escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with

the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority.

- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects & reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:-** The States should submit proposals to the o/o OSD (JNNURM) which will get the same appraised; and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term appointments. Such appointments should not be seen as a place for parking dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by

selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a good level. If need be, qualified persons from Central/State Government/ULBs could be posted on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency will submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The State should prioritise and get necessary approval from SLSC/SLCC to the proposals related to Community Development Network (CDN). Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry would give necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools and capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector market. *HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and the State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agency should ensure that such facilities available in the vicinity are also accessible to the slum dwellers.

Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and designs. The emphasis should be to provide a better and supportive atmosphere for living. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in a slum pocket being covered under BSUP/IHSDP could be considered by a State/ULB, if the cost is not prohibitive.
- **Three reforms core to the urban poor:** Special attention should be paid for the implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. The poor are squeezed out of the urban land market and the issue of land for housing the poor and informal sector activities and security of land tenure must be accorded top-most priority by the State Governments.

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING& MONITORING COMMITTEE(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR(BSUP)
Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Meghalaya	Integrated Slum Development Programme, Shillong	16.42	12.98	3.44	3.25	<ul style="list-style-type: none"> • CDP has been approved and MoA has been signed. However, the copy of MoA & SLCC has not been provided. • Total 6891 no. of slum households in 5 notified slums covered in present scheme located on private land. • The new 76 housing units have been proposed in G+3 RCC framed configuration. • The build up area of each Du is 30 Sq.mt. • The estimates are based on PWD SOR 2007-08 • The proposed project duration is 18 months. 	01 to 08

22/5

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B.	Delhi Bawana,, Delhi	Slum Relocation Project at Bawana,, Delhi	31.25	14.00	17.26	3.50	<ul style="list-style-type: none"> • CDP has been approved • Local Body is in existence. • The Floor area per DU proposed is 18.90 Sq.Mt. which is less than 25 Sq.Mt. • The 896 numbers of DUs under slum relocation Project (G+3) have been proposed having plinth area of 26.91 Sq.Mt. • The cost an estimate has been worked out using Delhi are SOR DSR-2007 with 20% cost Index. • The proposed project duration is 9 Months. 	9 to 15
C.	Delhi Nangali Sarkarwati Najafagarh, Delhi	Slum Relocation Project at Nangali Sarkarwati Najafagarh, Delhi	23.38	10.32	13.06	2.58	<ul style="list-style-type: none"> • CDP has been approved • Local Body is in existence. • The proposal envisages relocation & rehabilitation of 480 numbers of slum household by providing all infrastructure facilities. G+3DUs with floor area of 25Sq. Mt. have been proposed. 	16 to 22

16/22

			98.45	40.96	58.00	10.24	<ul style="list-style-type: none"> The costs estimates have been worked out using Delhi are SOR DSR-2007 with 20%cost Index. The proposed project duration is 12 Months 	
D.	Delhi Baproula, Phase - II, Delhi.	Slum Relocation Project at Baproula, Phase - II, Delhi					<ul style="list-style-type: none"> CDP has been approved Local Body is in existence. The proposal envisages relocation & rehabilitation of 2144 numbers of slum household by providing all infrastructure facilities. G+3 DUs with a floor area of 25Sq. Mt. have been proposed. The plinth Area is 33.4 Sq. mts (including Staircase area) The cost estimates has been worked out using Delhi are SOR DSR-2007 with 20%cost Index. The proposed project duration is 12 Months 	23 to 30

17/22
22/17



E.	Delhi Bawana,, Delhi	Slum Relocation Project at Bawana, Delhi	28.87	11.84	17.82	2.96	<ul style="list-style-type: none"> • CDP has been approved • Local Body is in existence. • The proposal envisages relocation & rehabilitation of 704 numbers of slum household by providing all infrastructure facilities. G+3 DUs with a floor area of 22.66 Sq. Mt. have been proposed. • The pinth Area is 27.66 Sq. Mts (including Staircase area) • The cost estimates has been worked out using Delhi are SOR DSR- 2007. with 20%cost Index. • The proposed project duration is 12 Months 	31 to 37
		Total	198.37	90.1	109.58	22.53		

22/10/08

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1st Installment (50% Central Share)	Brief Summary	Page No.
A.	Mathura, Uttar Pradesh	BSUP scheme for the slum Ambedkar Nagar, Mathura, Uttar Pradesh	10.52	7.79	2.72	1.95	<ul style="list-style-type: none"> • CDP approved and MoA signed. • SLSC has approved the project. • Elected local body in existence. • Socio-economic survey for prioritization of slums has been done. • 223 nos. DUs of Single storey RCC structure with carpet area of 23.70 Sq. mtr. under in-situ method. • The percentage ration of Housing to infrastructure is 51:49. • Beneficiary list duly certified have been submitted. • The cost estimates are based on UPPWD' SOR 2008 Lucknow Circle. • Project duration is 24 months. 	01 To 15
	Total		10.52	7.79	2.72	1.95		

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components		Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)		(4)	(5)	(6)	(7)	(8)	
STATEMENT-I					Rs. in lakh			
1	Delhi	Delhi	Detail Project Report for "Slum Relocation project at Baprouza, Phase-II Delhi".	5736.63	2868.32	2868.32	717.08	
EWS Housing Units (2144Nos @ Rs.2,67,567/per unit) Relocation, G+3, floor area 25 sqm. with 2 rooms, kitchen, toilet, bathroom and balcony. DUs would be initially given on rental basis and after payment of loan, rent deed would be converted to lease hold for the balance period of 99 years and the title of the DU is proposed in joint name of husband and wife.								
A								
B Infrastructure:-								
Details of State Share								
1)	contingency, Depr, DPR pre free etc)	Rs.4,463.59	Lakh	206.75	103.38	103.38	25.84	
2)	ULB	Nil	Lakh	200.79	100.40	100.40	25.10	
3)	Beneficiary Contribution (only for DUs)	Rs.1,286.40	Lakh	166.73	83.37	83.37	20.84	
Total		Rs.5,749.99	Lakh	225.01	112.51	112.51	28.13	
Per DU finance								
1)	Central share	Rs. 133,783.35		122.54	61.27	61.27	15.32	
2)	State Grant	Rs. 73,783.35		76.33	38.17	38.17	9.54	
4)	Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period of 15-25 years)	Rs. 60,000.00		64.47	32.24	32.24	8.06	
Total		Rs. 267,566.70		317.54	155.68	155.68	39.38	
A								
i) Water Supply								
ii) Sewerage								
iii) Drains								
iv) Roads & Pavements								
v) Street Lighting								
vi) Parks								
vii) Boundary wall								
viii) Transformer etc								
ix) Earth Filling								
x) Rain water harvesting								
xi) Cost of Facility Centre								
xii) Kiosk								
xiii) Rkshaw stand								
xiv) Informal Market Place								
xv) Primary school								
xvi) Community work center								
Sub Total(B)					378.00	189.00	189.00	47.25
C Total(A+B)					3201.61	1227.18	1974.43	306.80
Contingencies @ 3%					8938.24	4095.50	4842.75	1023.87
Departmental Charges @ 5%					268.16	0.00	268.16	0.00
Expenses & Architectural Consultancy, PMC Add 2% for preparation of DPR					460.31	0.00	460.31	0.00
Sub Total (C)					178.77	0.00	178.77	0.00
Project Total (A+B+C)					907.24	0.00	907.24	0.00
Total					9845.48	4095.50	5749.99	1023.87

Sl. No.	Name of the State	Name of the City	Details of State Share		BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share	
(1)	(2)				(4)	(5)	(6)	(7) (8)		
2	Delhi	Delhi			Detail Project Report for " Slum Relocation project at Bawana, 704 DUs, Delhi".	1673.34	836.67	836.67	209.17	
STATEMENT-II										
Details of State Share					A	EWS Housing Units (704 Nos@Rs.2,37,690/per unit),Relocation, G+3;floor area 25.00 sq.m. with 2 rooms, kitchen, toilet, bathroom and balcony.DUs would be initially given on rental basis and after payment of loan,rent deed would be converted to lease hold for the balance period of 99 years and the title of the DU is proposed in joint name of husband and wife.				
					B	Infrastructure:-				
1)	State Grant (includes contingency, Deptt, DPR pre free etc)	Rs.1,280,42	Lakh		i)Water Supply	57.07	28.54	28.54	7.13	
2)	ULB	Nil	Lakh		ii)Sewerage	19.04	9.52	9.52	2.38	
3)	Beneficiary Contribution (only for DUs)	Rs.422.40	Lakh		iii)Drains	39.75	19.88	19.88	4.97	
Total			Rs.1,702.82	Lakh						
Per DU finance					iv)Roads & Pavements	70.09	35.05	35.05	8.76	
1)	Central share	Rs. 118,845.17			v)Street Lighting	36.60	18.30	18.30	4.58	
2)	State Grant	Rs. 58,845.17			vi)Parks	24.99	12.50	12.50	3.12	
4)	Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period of 15-25 years)	Rs. 60,000.00			vii)Boundary wall	42.72	21.36	21.36	5.34	
Total			Rs. 237,690.34		viii)Transformer etc	225.00	112.50	112.50	28.13	
					ix)Earth Filling	74.90	0.00	74.90	0.00	
					x)Rain water harvesting	3.87	1.94	1.94	0.48	
					xi)Cost of Facility Centre	151.20	75.60	75.60	18.96	
					xii)Kiosk	3.00	1.50	1.50	0.38	
					xiii)Rikshaw stand	4.00	2.00	2.00	0.50	
					xiv)Informal Market Place	17.50	8.75	8.75	2.19	
					xv)Primary school	177.81	0.00	177.81	0.00	
					Sub Total(B)	947.54	347.42	600.13	86.85	
					C Total(A+B)	2620.88	1184.09	1436.80	296.02	
					Contingencies @ 3 %	78.63	0.00	78.63	0.00	
					Departmental Charges @ 5%	134.97	0.00	134.97	0.00	
					Expenses & Architectural Consultancy,PMC Add 2% for preparation of DPR	52.42	0.00	52.42	0.00	
					Sub Total (C)	266.02	0.00	266.02	0.00	
					Project Total (A+B+C)	2886.90	1184.09	1702.82	296.02	

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Delhi	Delhi	Detail Project Report for " Slum Relocation project at Nangali Sarkarwati, Najafagh, Delhi".	1303.37	651.69	651.69	162.92
STATEMENT-III							
Details of State Share				A	B	Infrastructure:-	
1) State Grant (includes contingency, Deptt. DPR pre fee etc)				Rs.1,018.32	Lakh	i)Water Supply	
2) ULB				Nil	Lakh	ii)Sewerage	
3) Beneficiary contribution (only for DUs)				Rs.288.00	Lakh	iii)Drains	
Total				Rs.1,306.32	Lakh	iv)Roads & Pavements	
Per DU finance						v)Street Lighting	
1) Central share				Rs. 135,767.71		vi)Parks	
2) State Grant				Rs. 75,767.71		vii)Boundary wall	
4) Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period of 15-25 years)				Rs. 60,000.00		viii)Transformer etc	
Total				Rs. 271,535.42		ix)Earth Filling	
						x)Rain water harvesting	
						xi)Cost of Facility Centre	
						xii)Kiosk	
						xiii)Rkshaw stand	
						xiv)In formal Market Place	
						Sub Total(B)	
						C Total(A+B)	
						Contingencies @ 3 %	
						Departmental Charges @ 5%	
						Expenses & Architectural Consultancy,PMC Add 2% for preparation of DPR	
						Sub Total (C)	
						Project Total (A+B+C)	
						Total for Delhi (3 projects)	

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