

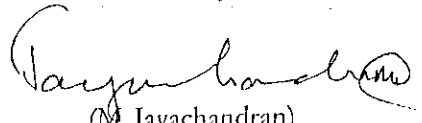
Room No. 201, G Wing
New Delhi, dated 3rd February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 50th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 21st January, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
2. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64
3. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhavan, Kolkata-700 091

4. The Additional CEO, Gujarat Urban Development Mission (GUDM), GMFB Building, GUDM Office, Sector 10-A, Gandhinagar, Gujarat.
5. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
6. Dr. P. Bore Gowda, Commissioner, Karnataka Slum Clearance Board, Sheshadripuram, Bangalore
7. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6th Floor, Ezhilagam Annex, Chepauk, Chennai – 600 005.
8. Shri Shailesh Singh, Secretary, Urban Development Department, Government of Jharkhand, Ranchi.
9. Shri Gajanand Ram, General Manager, GRDA Ltd, SIINA for JNNURM, Jharkhand, Ranchi.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad -- 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -- 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna -- 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattisgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar -- 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh -- 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla -- 171 002

The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantralaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001

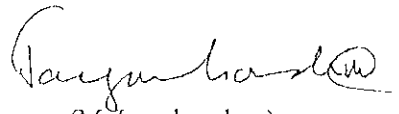
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai – 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector I, Bichanmagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 50TH MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC)
OF THE SUB-MISSION ON BASIC SERVICES TO THE
URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU
NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 21st January, 2009

The 50th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 21st January, 2009. The list of participants is at **Annexure – I**.

2.1 Joint Secretary & Mission Director (JNNURM) welcomed the Chairperson and the Members of CSMC. He reminded the Members present regarding the guidelines issued by the Planning Commission for utilization of additional ACA allocation of Rs.500 Crores under the new fiscal stimulus package announced by the Government of India for revival of the economy. This amount is required to be disbursed, taking into account the ability of the States/UTs to spend, start or complete projects under BSUP and IHSDP. The States/UTs have been requested to come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new package - latest by the end of second week of February 2009. Delay or inability on the part of the States/UTs to submit appropriate proposals, simultaneously demonstrating adequate progress towards completing the already-sanctioned projects, would go against their claim for additional allocation of ACA under the new package.

2.2 Joint Secretary & Mission Director (JNNURM) suggested that as decided by the CSMC / CSC earlier, the States/UTs may avail the services

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of engineering and town planning experts for their PMU/PIUs to ensure that DPRs follow the appropriate town planning norms and PWD rules. He drew attention of the States/UTs towards undertaking capacity building programmes under JNNURM for which funds were released. JS (JNNURM) brought to the notice of the officers present that any delay on the part of States/UTs to submit UCs for funds released earlier for capacity building activities under BSUP and IHSDP is likely to lead to the stoppage of new releases of Central assistance by the Finance Ministry not only under JNNURM but also under other schemes like SJSRY.

2.3. Joint Secretary (JNNURM) emphasized the need on part of the Chief Executive of State Level Nodal Agency (SLNA)/State Secretary to ensure that the DPRs placed before the CSMC/CSC are in accordance with the Guidelines of JNNURM (BSUP/IHSDP) and those issued by the CSMC/CSC from time to time. The estimates included in the DPRs must conform to the latest Schedule of Rates brought out by the State Government. Further, the bills of quantities need to be certified as correct by the competent authority. The State Level Nodal Agency/Secretary must ensure that the necessary technical certification / approval from the competent State engineering authorities as per PWD Code / State Government Orders is secured before the DPRs are placed before the State Level Steering Committee (SLSC) / State Level Coordination Committee (SLCC), as the case may be, for approval. Thus all necessary procedures and checks must be completed before DPRs are sent to appraising agencies for appraisal and onward submission to the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee for consideration. The details of SLSC / SLCC approval and appraisal report by the Appraising Agency accompanied by check lists must be placed before the CSMC/CSC for consideration.

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2.4 JS & Mission Director (JNNURM) brought to the notice of the appraising agencies the observations by CSMC / CSC that it would be their responsibility to ensure that all the guidelines, codes, standards and check lists are satisfied before they send appraisal reports to OSD (JNNURM) for placing the same before the CSMC/CSC. In particular, the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issued by the CSMC/CSC are adhered to. JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 Secretary (FIUPA) & Chairperson, CSMC emphasized the need for building adequate expertise in SLNAs/PMUs/PIUs, especially in the fields of engineering, town planning, community mobilization and MIS. She informed that the States/UTs would have flexibility to engage professional technical /town planning experts in their PMU/PIUs using the ACA funds released by Govt. She expressed the view that in the absence of implementation of well-formulated slum development plans following town planning norms, with provision of water and sewer infrastructure, roads, community facilities, open spaces etc. the slums would remain as slums and the purpose of JNNURM would be defeated.

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Secretary (HUPA) informed that it would be the responsibility of all concerned to ensure that every beneficiary household under BSUP and IHSDP is given individual water connection and individual toilet connected to city sewer system.

3.2. Secretary (HUPA) informed that while formulating slum development projects under BSUP and IHSDP, the States/ULBs should adopt a 'whole slum' approach. In the case of projects proposals for *in-situ* development, it must be ensured that detailed lay-out plan indicating adequate space for provision of infrastructure facilities such as water, storm drainage and sewerage lines, roads and open spaces like parks and playgrounds and showing connectivity to city water supply, sewerage and road networks, is available. Unless a proper spatial plan is made at the project formulation stage itself, it would be difficult at a later stage to execute such infrastructure facilities in the colonies developed under BSUP and IHSDP. This is very important as more often than not such infrastructure facilities are not conceived at the time of approval of project as connectivity to city-wide infrastructure is yet to be firmed up.

3.3 Secretary (HUPA) & Chairperson, CSMC suggested that the States/ULBs should take action to accord land title / occupancy right to the beneficiaries before coming up with proposals under BSUP and IHSDP. The title / patta needs to be non-transferable. Secretary (HUPA) expressed that any delay in giving land tenure would only cause delay in the implementation of projects. Secretary (HUPA) instructed that in cases where the process is not completed, States/UTs would need to complete the process of identification of beneficiaries in all respects, including issue of biometric cards and land title or occupancy right documents within one month from the date of sanction of project by CSMC / CSC.

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3.4 Secretary (HUPA) & Chairperson, CSMC emphasized that basic environmental infrastructure facilities such as sanitation and water supply should invariably be provided for while formulating BSUP/IHSDP projects. Individual toilet and individual water connection should be made available to every houses being constructed for the urban poor / slum-dwellers. Under a 'whole slum' approach, pucca houses of the urban poor not having these facilities must also be provided with the same. Special care should be taken to see that the colonies being developed under BSUP and IHSDP are 100% covered under sanitation facilities. The Chairperson emphasized that urban renewal cannot be achieved without meeting the requirements of basic sanitation for these disadvantaged segments. The States/ULBs should not give priority to community toilet unless it is absolutely essential or unavoidable. They should also focus on providing social infrastructure facilities needed in the colonies being developed under BSUP and IHSDP. Facilities such as health centre, schools /additional class rooms, livelihood centre, community centre, etc. should be incorporated in the DPR. The Chairperson suggested that other requirements such as police station, post office, public transport services, bus stop, taxi stand, local shops, market complex, electricity transformer and sub-station, water supply reservoir / overhead tank, hospital, garbage dumping bins, etc. should be ensured.

3.5 Secretary (HUPA) & Chairperson, CSMC emphasized the need for establishing connectivity between slum and city infrastructure trunk systems. Infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes.

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The States/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such linkage. Secretary (HUPA) further suggested that all care must be taken to ensure that avenue plantations, green belts, parks and playgrounds are developed in all BSUP and IHSDP colonies so as to create green and eco-friendly habitats for the urban poor.

3.6 The Chairperson, CSMC and Secretary (HUPA) expressed the view that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She suggested that where BSUP and IHSDP projects are being taken up, the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. Such a step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, and community development are necessary to facilitate sustained improvements in the living conditions of the urban poor. She reiterated that the objective of alleviating urban poverty would be achieved if only proper action is taken for the convergence of various schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, National Social Assistance Programme, SJSRY etc. with BSUP and IHSDP.

3.7 Secretary (HUPA) reiterated the suggestions made by the CSMC / CSC to States/UTs/ULBs regarding addressing the problems faced by beneficiaries where BSUP and IHSDP projects involve relocation. She emphasized that in order to ensure a smooth adjustment process of the

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poor beneficiaries to the new sites, the ULB concerned should not only ensure the provision of all basic amenities, it should also initiate a process of community engagement through social counselors / community-based organizations / reputed NGOs with the close involvement of their community development department / community organisers. Secretary (HUPA) desired that the States/UTs may work out suitable institutional arrangements for the maintenance of houses constructed under BSUP and IHSDP through resident welfare societies, etc. when the houses are under construction.

4. For the CSMC Meeting, the following items were put up in the agenda, brief details of which are at **Annexure-III:-**

- (i) 23 new BSUP projects (13 from Uttar Pradesh, 3 from Gujarat, 1 each from West Bengal, Karnataka, Tamil Nadu and Jharkhand and 3 from Maharashtra)
- (ii) Proposals seeking 2nd/3rd instalment:-
 - a) 3rd instalment for 1 project in Surat, Gujarat
 - b) 2nd instalment for 1 project in Ahmedabad, Gujarat

New Projects

Uttar Pradesh

5.1. The representative of the State of Uttar Pradesh made a presentation on 13 projects (4 from Meerut, 3 from Lucknow, 1 each from Varanasi and Allahabad, 2 each from Kanpur and Mathura). The Committee observed the following:-

- The State should reconcile the slum data provided by the 2001 Census and the data presented based on the surveys conducted by


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the State/ULBs concerned and inform the reasons for discrepancies;

- The State/ULBs should prepare and present maps distinctly showing the details of houses left out (being pucca houses), houses proposed for full development (being katcha houses) and those proposed for upgradation in the case of in-situ projects. They may be shown in different colours in the maps. It should be ensured that the pucca houses left out are provided with individual toilets in case they do not have;
- In all slum development/redevelopment projects, there should be proper planning for improvements, such as laying of roads of minimal width, sewer line, water line, parks, playgrounds, community halls, livelihood centres, etc. The State/ULB should ensure that there is adequate space for infrastructure connectivity also. Unless proper infrastructure facilities are provided, the slums would remain as slums defeating the purpose of JNNURM;
- The State/ULBs should present detailed lay-out maps for in situ slum development projects, showing roads, water and sewer lines and their future connectivity to city wide infrastructure systems. Efforts must be made to ensure that every beneficiary has individual water and toilet / sewer connection. The slum development map should describe how waterlines and sewage lines will be laid to connect every household and be connected to city trunk lines in the colonies being developed in-situ.
- In the case of relocation projects, definite action plans should be drawn to put the area vacated to productive use and ensure that the slum relocated is denotified and not encroached upon;
- SLSC approval for the projects should be furnished;

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- The State/ULBs should explore the possibility of providing digester instead of individual septic tanks, if feasible. The digester may perhaps be connected to sewage line later;
- In the project at Kanpur, enough distance between water pipe line and sewerage line should be maintained to ensure that drinking water is not polluted by mixing of water, sewage and sullage;
- The State/ULBs should furnish technical details/estimates signed by the competent authority in terms of PWD Code/State Government Orders. Exact specification of the estimates for the transit camp should be provided;
- For the projects at Lucknow, why State PWD SoR is not followed and instead, CPWD rates are adopted may be explained;
- For all the projects undertaken under BSUP and IHSDP the State/ULBs should engage Third Party Implementation Monitoring (TPIM). This may be done within one month. In case there is delay in engaging TPIM agency for BSUP and IHSDP, the services of TPIMA for UIG and UIDSSMT projects should be utilized;
- Biometric identification of the beneficiaries should be conducted within 2 months;
- In all the projects the State/ULB should ensure that proper connectivity of slum infrastructure to city-wide infrastructure is ensured;
- The State/ULB should adopt a 'whole slum' approach. The land vacated by the beneficiaries should be denotified;
- The State Government should put in place a mechanism for coordinated implementation of UIG, BSUP, UIDSSMT and IHSDP and the 23 reforms at State and ULB levels. The elected

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ULBs must be closely involved in the implementation JNNURM projects;

- Significant efforts be taken to augment the capacity of local bodies which may eventually take up slum development/upgradation, urban poverty alleviation and protection of interests of weaker sections as envisaged in the Constitution 74th Amendment Act; and
- The appraisal agency should certify that all the estimates in the DPR are as per prescribed SoR and the town planning norms as applicable under State Town Planning laws are adhered.

5.2. The representative of the State informed the State Government has undertaken a very significant reform to accord land tenure to the slum-dwellers occupying government lands as on 15.1.2009. He informed that the observations of the Committee would be followed and the necessary documents would be furnished.

5.3. In order to enable the State to come up with necessary documents/information, the Committee deferred the proposals seeking approval to 13 projects.

6.1. The representatives of the State of Gujarat made presentation on 3 projects (1 from Vadodara and 2 from Surat). The Municipal Commissioner, Surat gave an account of the city's strategy to achieve the status of a slum-free city and the efforts being made in that regard. The Municipal Commissioner, Vadodara presented the efforts being made by the city to provide affordable housing and basic amenities to the poor. The Committee made the following observations:

- The housing unit design may be modified to provide proper ventilation including balcony;

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- The State/ULBs should de-notify the places from where people have been relocated under BSUP project;
- Beneficiary contribution may be limited to a reasonable level, say Rs.40,000 per DU
- Adequate community infrastructure does not seem to have been provided in the DPR of Vadodara; the Municipal Corporation should ensure that the colonies being developed have the same level of infrastructure as the rest of the city.

6.2. The Municipal Commissioner, Vadodara, informed that community infrastructure facilities like community centre, anganwadi, etc. are being taken up separately by utilizing funds received from other sources. He informed the Committee that adequate space for such infrastructure facilities has been provided in the DPR.

6.3. Taking into consideration the comments of the appraisal agency (BMTPC), presentations made, information furnished by the representatives of the State and assurance that the observations made by the Committee would be duly taken into account, the Committee approved the 3 proposals. Abstracts of the approved components are at Statement-I to III of Annexure-IV.

Maharashtra

7.1. The representative of the State of Maharashtra made a presentation on 3 projects (1 each in Nagpur, Nanded and Pune-Pimpri-Chinchwad). The Committee observed the following:-

- SLSC approvals for the projects are to be furnished;

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- Slum-wise lists of beneficiaries in the case of the Pimpri-Chinchwad Municipal Corporation project need to be made available;
- The parameters of the proposed PPP model in Pimpri-Chinchwad must be approved by the competent State authority; and
- Certification regarding availability of encumbrance-free land and requisite technical information for the DPR at Nanded should be furnished.

7.2. Taking into consideration the comments of the appraisal agency (HUDCO), the Committee deferred two projects (Pune and Nanded). The Committee approved the proposal for the BSUP project at Nagpur, presented by the Commissioner, Nagpur Municipal Corporation. The Committee also encouraged the approach mooted by NMC to develop slums with the involvement of private developers. The Commissioner, NMC was requested to develop a suitable proposal and come up to CSMC. Abstracts of the approved components of the Nagpur project are at Statement-IV of Annexure-IV. First instalment of Central assistance will be released on receipt of SLSC approval.

7.3. The Chairman, Nagpur Improvement Trust made a presentation on DPR involving Gunthewari colonies, which are being regularized under law. The Chairperson informed that colonies could be taken up for development only if a whole slum approach could be taken, beneficiaries belong to EWS and housing of only 25 square metres of carpet area was provided. The State Government also needs to prioritise whether notified slums have to be taken up for development first or Gunthewari colonies. Further, the regularization charges being collected may be made available for development of the areas.

West Bengal

8.1. The representative of the State of West Bengal made a presentation on the project in Kolkata (Budge Budge). The Committee observed the following:

- (i) The water and sewer lines in the colony should be connected with city wide systems being developed under UIG and other schemes.
- (ii) The State should come up with proposals for release of second/third/fourth installments by the end of January 2009.
- (ii) Adequate number of proposals under BSUP is not forthcoming; the State may take special action to prepare projects for Kolkata and Asansol to avoid diversion of funds to other States.

8.2. The representative of the State informed that action would be taken to send proposals under BSUP shortly. Taking into consideration the presentations and comments of the appraisal agency (HUDCO), the Committee approved the project. **Abstracts of the approved components are at Statement-V of Annexure-IV.**

Jharkhand

9.1. The representative of the State of Jharkhand made a presentation on the project proposed at Ranchi. The Committee observed the following:-

- SI/SC approval for the project should be furnished;
- The proposed site has some adjacent vacant land. The ULB should ensure that this is not encroached upon and new slums are not allowed to come up. If need be such land should be properly

barricaded as a park; cost for the same can be factored in the DPR; and

- The ULB should take lead role in working out a mechanism for maintenance of the assets being created under BSUP.

9.2. The representative of the State informed that the observations of the CSMC would receive due consideration and the ULB would work out a mechanism for proper maintenance of the colonies and assets being created. The representative of Jharkhand assured the Committee that the vacant spaces will be protected from encroachment by strict enforcement. Taking into consideration the presentation and comments of the appraisal agency (HUDCO), the Committee approved the project. **Abstracts of the approved components are at Statement-VI of Annexure-IV. First instalment of Central assistance will be released on receipt of SLSC approval.**

10.1. The Commissioner, Karnataka Slum Clearance Board presented a project for Bangalore. The Committee observed the following:-

- Slum-wise list of beneficiaries must be prepared and their biometric identification completed;
- Details of livelihood of the slum dwellers and provision of livelihood centre should be furnished; and
- A structured mechanism may be put in place to ensure coordination between Karnataka Slum Clearance Boards and Bangalore Municipal Corporation. The civic body may be involved in the projects from the beginning.

10.2. The State Government representative informed that they will furnish the list of beneficiaries within a month. He also informed that the State would provide a livelihood centre within the community centre itself.

10.3. Taking into consideration the information furnished by the State and their assurance and the comments of the appraisal agency, the Committee approved the project. Abstracts of the approved components are at Statement VII of Annexure-IV.

11.1. The proposal from Tamil Nadu for BSUP project in Chennai was deferred as no State Government / SLNA representative was present.

2nd/3rd instalment

Gujarat

12.1. 2nd instalment for 1 project in Ahmedabad and 3rd instalment for 1 project in Surat:

Both Deputy Secretary (JNNURM) and representative of the State of Gujarat briefed the Committee about the proposals. In the 43rd CSMC meeting held on 26th November, 2008, the 3rd installment for Project titled "Detailed Project for Slum Relocation at Surat (DPR-1)" was approved subject to conditions that:-

"4th installment would be released after settlement of dispute in respect of construction of 184 units. If no settlement was reached at the time of seeking 4th and final installment for this project, the Central share for the disputing housing units (housing + infrastructure) would be deducted from the final installment." and

“The State/UI.B should furnish a certificate to the appraisal agency regarding changes made in the layout of the project titled “Detailed Project for Slum Relocation at Surat (DPR-I). The appraisal agency should examine the same to check whether the changes conform to the BSUP guidelines and that whether they have any cost implication. If there was any deviation, the same should be reported to the Central Sanctioning & Monitoring Committee (CSMC) for appropriate decision.”

The Appraisal Agency has examined DPR-I to DPR-V and submitted the report as follows:-

“All the modified layouts have been gone through vis-à-vis originally proposed. With respect to DPR-I, in certain cases housing layouts have been modified to accommodate more social infrastructure facilities i.e. shops, Balwadi, etc which were not proposed earlier. Alternate locations for 903 DUs have also been selected citing implementation difficulties like local opposition, court matter etc. Building plan for 247 DUs which includes DUs not constructed due to local opposition, has been modified & identified to be in tender stage. However, modified building plan of 247 DUs has slightly more carpet/built up area than proposed earlier. The change in layout & alternate locations in some cases along with physical & financial progress were reported.

With respect to DPR-II, at F-1/A site, where 4704 DUs out of total 5424 DUs are to be constructed, change in overall site layout has taken place. However, there is no change indicated in the Building/DU plan. In balance 720 DUs which were proposed to be constructed at F-1/B site, due to non possession of entire land, their part work (384 DUs) has been planned at alternate location. In these units also there is no change in Building/DU Plan except for 16 DUs where the area of DUs has actually increased. In the DPR-III to V, both housing layout plans and building plan have been modified with respect to originally proposed and sanctioned by CSMC. In addition, in DPR-V against initially proposed monolithic RCC construction technology, the execution of buildings has actually been done using conventional RCC

technology. The high tender premium received has been cited as reason for change in technology finally adopted for execution.

In the modified building plan of DPR III, IV & V, the built-up/ supper built up area is more, through the carpet area has marginally reduced. However, the modified plan marks provision at each floor which could be used for assembly/meeting & can also provide better air/ light ventilation.

In view of the above facts & taking note of no reduction in overall built up area at the same approved cost, the deviations may be accepted & based on physical and financial progress of the projects release of subsequent installments may be considered.”

The report was considered by the CSMC and accepted. The CSMC decided that in future minor local modifications in the housing designs/layouts compared to what were furnished at the time of sanction of projects (without reducing the area of DU) could be approved by the State Level Steering Committee / State Level Coordination Committee subject to the condition that the Central share is not increased and additional amount is not asked for. However, cases of all modifications in the DPRs made at State/local levels must be recorded and brought to the notice of the Appraisal Agency. The latter would record the modified housing designs/layouts in the sanctioned DPR and inform the Mission Directorate. The Appraising Agencies, OSD (JNNURM) and DS (JNNURM) would take action accordingly.

12.2. The Committee approved the proposals for 2nd instalment in the case of the project in Ahmedabad and 3rd instalment for the project in Surat. Details of the approval are at Annexure-V.

12.3. The Municipal Commissioner of Surat also presented the requirement for 4th Installment for DPR-I and DPR-III. Since the documentation work is yet to be completed and complete documents are not yet submitted by SLNA, it was decided to defer the same for subsequent meeting.

12.4 While presenting the proposal for releasing 4th instalment for the project titled "Detailed Project for Slum Relocation at Surat (DPR-I)", the Municipal Commissioner, Surat informed the Committee that the project has achieved requisite financial and physical progress. Deputy Secretary (JNNURM) informed that the original copy of the Utilisation Certificate from Surat is yet to be received. SMC is also to furnish compliance about the conditions imposed by the CSMC when 3rd instalment for the project was sanctioned in the 43rd meeting of CSMC held on 26.11.2008. The Committee decided that the State should furnish requisite information and on examination by the Mission Directorate, funds would be released for the 4th instalment.

13. Concluding the CSMC meeting, Secretary (HUPA) & Chairperson requested the States/UTs to come up with adequate number proposals for the release of 2nd/3rd/4th installments and new projects under BSUP and IHSDP by the second week of February 2009 in order to enable the release of ACA out of this year's allocation. She suggested that all efforts should be made by the States/UTs/ULBs/implementing agencies to ensure that the projects sanctioned under BSUP and IHSDP are grounded and completed without time and cost overruns and with utmost quality. She reminded that the Mission has a target of 15 lakh houses for the urban poor out of which the Mid-term target of 5 lakhs committed before Hon'ble Prime Minister has to be achieved by the middle of 2009. Secretary (HUPA) requested the State Secretaries to hold a detailed review, assess the progress, fix milestones for progress and send copies of the review meeting minutes to the Mission Directorate. She suggested that they should establish PMU/PIUs expeditiously, institute TPIMA, gear up the JNNURM implementation process, undertake monthly monitoring and establish supporting frameworks at State and city

levels. Lastly, Secretary (HUPA) emphasized the need for urban policy reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years. The circumstances that led to the emergence of slums and urban decay calling for the launching of JNNURM need to be addressed through preventive measures. Secretary (HUPA) expressed that without the implementation of urban planning and local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable, inclusive and humane cities that JNNURM hopes to drive would materialize.

14. The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS IN THE 50th MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 21.1.2009

- in Chair
1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation
 2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
 3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
 4. Ms. Babni Lal, Director, Department of Expenditure, Ministry of Finance
 5. Shri Lalit Kapur, Director, Ministry of Environment and Forests
 6. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
 7. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
 8. Dr. Sidharth Dhende, Member, PMRDA, Pune Municipal Corporation
 9. Shri Avinash Salve, Member of Standing Committee & Councilor, Pune Municipal Corporation
 10. Shri Shiv Kumar Singh, IT Officer, JNNURM Monitoring Cell, Ministry of HUPA
 11. Shri D.P. Singh, BMTPC, New Delhi.
 12. Shri Sitaram Kunte, Secretary, Housing Department, Government of Maharashtra
 13. Shri P. Pardeshi, Commissioner, PMC, Maharashtra
 14. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh
 15. Shri Abhishek Goyal, Space Design Group, Delhi
 16. Shri B.K. Panda, Director, Meghalaya Urban Development Agency, Raitong Building, Secretariat, Shillong 793 001.
 17. Dr. Deepak Govind Mhaisekar, Municipal Commissioner, Nanded, Maharashtra
 18. Shri Dilip Band, Divisional Commissioner, Pune and Chairman PCNTDA
 19. Shri Aseem Gupta, Municipal Commissioner, Nagpur
 20. Dr. Sanjay Mukherjee, Chairman, Nagpur Improvement Trust, Station Road, Kingsway, Sadar, Nagpur
 21. Ms. Mamta Verma, Additional CEO, Gujarat Urban Development Mission (GUDM), Gujarat
 22. Ms D. Thara, CEA, AODA & Director JNNURM, Ahmedabad Municipal Corporation
 23. Dr. P. Bore Gowda, Commissioner, Karnataka Slum Clearance Board, Sheshadripuram, Bangalore
 24. Ms. S. Aparna, Commissioner, Surat Municipal Corporation, Muglisarai, Surat
 25. Shri K. Kalathi, Executive Officer, Pammal Municipality, Chennai
 26. Shri V.T. Ashok Kumar, Municipal Engineer, Pammal Municipality, Chennai
 27. Shri Rajesh Bahal, DGM, NBCC Ltd, New Delhi
 28. Shri R.K. Khatke, Executive Engineer, Slum Rehabilitation Authority, Nagpur Municipal Corporation, Nagpur
 29. Shri Rahul K. Purwar, CEO, Ranchi Municipal Corporation, Ranchi
 30. Shri Gajamand Ram, General Manager, GRDA, IIIrd Floor, Pragati Sadan, Katchary Raod, Ranchi-1.
 31. Shri S.C. Verma, Project Officer, DUDA, Lucknow
 32. Shri Rajmuni, Project Officer, DUDA, Varanase,
 33. Ms. Madhushree Dutta, Consultant, IPE, New Delhi
 34. Ms. Daljeet Kaur, Consultant, IPE, New Delhi
 35. Shri S.K. Tripathi, Director (CP), HUDCO, New Delhi.
 36. Ms. Usha P. Mahavir, Dy. Chief, HUDCO, New Delhi
 37. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
 38. Shri A.P. Tiwari, ACP, HUDCO, New Delhi.
 39. Shri Arun Rana, Appraisal Officer, HUDCO, Lucknow
 40. Shri Subas Diwase, CEO, PCNTDA, Pune

41. Shri R. Subrahmanyam, Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
42. Shri Kousik Das, Additional Chief Engineer, ME Dte., Government of West Bengal
43. Shri Asim Sarkar, Superintending Engineer, ME Dte, Government of West Bengal
44. Shri Kingshok Roy, Executive Engineer, ME Dte., Department of Municipal Affairs, Government of West Bengal, Bikash Bhawan, 1st Floor, South Block, Salt Lake, Kolkata 700 091.
45. Shri M.K. Das, Municipal Commissioner, Vadodara, Gujarat
46. Shri D.R.Hadadare, Chief Engineer, Maharashtra Housing Area Development Authority, Mumbai
47. Shri M. Jayachandran, Deputy Director, Ministry of HUPA.

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other FWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things

in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.

- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost

caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UT's should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of

the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school,

primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Educational facilities:** Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and

IHSDP projects, especially the houses and common facilities constructed.

- o Three key reforms core to the urban poor: Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- o **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(13)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of install-ments for approval	Brief Summary	Page No.
A.	Vadodara Gujarat	Housing Development and Upgradation of Slums(housing Development) Phasell:2008-10	114.78	54.91	59.87	13.73	<p align="center"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • The rapid assessment of the slum localities have been carried out and details in terms of housing condition, access to water supply, sewerage etc. have been covered. • The proposal envisages construction of 5664 dwelling Units for slum dwellers at 11 various relocated places in the city municipal limit. (G+3)structure with RCC frame design with 4 dwelling units on a floor has been proposed. • Housing & Infrastructure is 92%-8%to the total project cost. • The formal green areas in all the 11 location are nearly 10% • Schedule of Rate adopted is 2007-08 VMMS SOR. • The cost per Du is Rs. 1,81,500/- • The Beneficiaries share is Rs.32670/- • It has been certified that the list of beneficiaries shall be prepared and bio-metric identification shall be carried out before allotment. • The duration of Project be reduced to 18 months. 	01 to 05

50th CS&MC meeting, dated : 21.01.2009 (Agenda Brief)

29/5/09
ANR

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

25

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of Installments for approval	Brief Summary
A.	Kolkata West Bengal	BSUP Scheme for the Budge Budge Town (Phase-II), 24-Parganas (South), Kolkata West Bengal	32.76	16.38	16.38	4.09	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLCC has approved the project. • Elected Local body is in existence. • The housing and Infrastructure Ratio is 51% : 49% of the total cost of the project. • Cost per Du is Rs. 1,47,271/- • Beneficiaries share is Rs.29,454/- • Beneficiaries list have been furnished but the same duly certified by the concerned ULB is yet to be submitted. • The cost estimates based on PWD SOR w.e.f. May,2008. • Total 1130 nos. of households have been identified for providing new houses in these 52 no. of slums. • Total 1130 DUs of 36.50 Sq. Mt. /du in ground Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 12 months.
B	Surat, Gujarat	Detaill Project Report for "Redevelopment Of	29.48	12.84	16.64	3.21	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • Details of the approval of the project by SLSC is not included in DPR.

50th CS&MC meeting, dated : 21.01.2009 (Suppl. Agenda Brief)

20/3/09

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

						<i>(Rs. in Crores)</i>		
	BhimnagarVasahat,R.S. No. 150, Udhna-Udyognagar Sangh, Surat,Gujarat					<ul style="list-style-type: none"> Bio-metric identification with Socio Economic Survey has been carried out. List of Beneficiaries is included in DPR. Elected Local body is in existence. The housing to infrastructure ratio is 90:10. Cost per Du is Rs. 2,02,195/- Beneficiaries share is Rs.36395/- The cost estimates based on Gujarat R & B SOR 2007-08. Total 1176 DUs of 25.04 Sq. Mt. Carpet area /du in (ground + 3)Structure are proposed to built with basic infrastructure facilities. The duration of Project is 18 months. 	16 To 21	
C.	Meerut City, Uttar Pradesh	Implementation of BSUP for construction of 768 DUs at Meerut City, Uttar Pradesh	33.08	15.83	17.25	3.96	<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SLSC approval has not been obtained. Bio-metric identification with Socio Economic Survey has been carried out. List of Beneficiaries is furnished Elected Local body is in existence. The housing to infrastructure ratio is 45:55. Cost New construction per Du is Rs. 1,88,000/- while of Cost of Up gradation Du is Rs 87500/- Beneficiaries share for new Du is 19000/and for Up gradation is Rs. 8750/- The cost estimates based on PWD State DSR 2008-09. Total 768(689New+79 Up gradation) DUs of 26.15 Sq. Mt. Carpet area /du in ground floor Structure 	22 To 34

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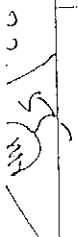
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

								<ul style="list-style-type: none"> are proposed to built with basic infrastructure facilities. The duration of Project is 18 months
D.	Meerut City, Uttar Pradesh	Implementation of BSUP for Construction of 723 DUs at Meerut City, Uttar Pradesh	37.70	18.04	19.66	4.51		<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SLSC approval has not been obtained. Bio-metric identification with Socio Economic Survey has been carried out. List of Beneficiaries is furnished Elected Local body is in existence. The housing to infrastructure ratio is 37:63. Cost New construction per Du is Rs. 1,88,000/- while of Cost of Up gradation Du is Rs 87500/- Beneficiaries share for new Du is 19000/and for Up gradation is Rs. 8750/- The cost estimates based on PWD State DSR 2008-09. Total 723(637New+86 Up gradation) DUs in 4 slum of 26.15 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. The duration of the project is 18 month.
E.	Meerut City, Uttar Pradesh	Implementation of BSUP for Construction of 629 DUs at Meerut City, Uttar Pradesh	30.98	14.82	16.16	3.71		<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SLSC approval has not been obtained. Bio-metric identification with Socio Economic Survey has been carried out.



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> List of Beneficiaries is furnished Elected Local body is in existence. The housing to infrastructure ratio is 42:58. Cost New construction per Du is Rs. 1, 88,000/-. Beneficiaries share for DU is 19000/- The cost estimates based on PWD State DSR 2008-09. Total 629 DUs in 5 slum of 36.72 Sq. Mt. built up area /du in ground floor Structure are proposed to built with basic infrastructure facilities. The duration of the project is 18 month 	50
F.	Surat, Gujarat	Construction of Housing under Redevelopment Scheme at Kamrunagar Vasahat, Dist.Surat, Gujarat	23.75	10.18	13.57	2.54	<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. Details of the approval of the project by SLSC is not included in DPR. Bio-metric identification with Socio Economic Survey has been carried out. List of Beneficiaries is included in DPR. Elected Local body is in existence. The housing to infrastructure ratio is 93:07. Cost per Du is Rs. 2,69,010/- Beneficiaries share is Rs.48422/- The cost estimates based on Gujarat R & B SOR 2007-08. Total 740 DUs of 25.12 Sq. Mt. Carpet area /du in (ground + 5 floors)Structure are proposed to built with basic infrastructure facilities. Each floor has 8 flats. The duration of Project is 18 months. 	50

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

G.	Lucknowcity, Uttar Pradesh	BSUP Scheme for the town of Chak Malhauri, Lucknow City, Dist. Lucknow, Uttar Pradesh	12.56	5.95	6.61	1.49	<ul style="list-style-type: none"> • SISC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • The housing to infrastructure ratio is 57 :43. • Cost construction per Du is Rs. 202222/-. • Beneficiaries share for DU is 202222/-. • The cost estimates based on PWD SOR 2008 Lucknow Circle. • Total 336 nos of households have been identified from 3 slums for providing G+3 storied houses. • The duration of Project is 15 months. 	78
H.	Lucknow, Uttar Pradesh	BSUP Scheme for the slum of Nai Basti, Lucknow City, Dist. Lucknow, Uttar Pradesh	49.57	23.49	22.08	5.87	<ul style="list-style-type: none"> • SISC approval has not been obtained. • Bio-metric identification of beneficiary needs to be carried out. • Elected Local Body is in existence. • List of Beneficiaries is furnished • The housing to infrastructure ratio is 61 :39. • Cost construction per Du is Rs. 202222/-. • Beneficiaries share for DU is 202222/-. • The cost estimates based on PWD SOR 2008 Lucknow Circle. • Total 1408 nos of households have been identified from 3 slums for providing G+3 storied houses. • The duration of Project is 15 months. 	30 to 35
I.	Lucknow City, Uttar Pradesh	BSUP Scheme for the slum of Umrao Hata,	5.95	2.82	3.13	0.71	<ul style="list-style-type: none"> • SISC approval has not been obtained. • Bio-metric identification of beneficiary needs to be carried out. 	

(Rs. in Crores)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Nishatganj, Lucknow City, Dist., Lucknow, Uttar Pradesh					<ul style="list-style-type: none"> Elected Local Body is in existence. List of Beneficiaries is furnished The housing to infrastructure ratio is 63 : 37. Cost construction per DU is Rs. 202222/-. Beneficiaries share for DU is 20222/- The cost estimates based on PWD SOR 2008 Lucknow Circle. Total 176 DUs with the built up area is 36.408& Carpet area is 25.15 Sq.mt. providing G+3 stories houses. The duration of Project is 15 months. 	96 to 110
J.	Surat, Gujarat ✓	Request for 3 rd Installment Detailed Project Report for Slum relocation Surat(DPR-II)@ Bhestan T.P.			7.00	<ul style="list-style-type: none"> The project was approved in 4th CS&MC meeting held on 28.09.2006 with the project cost is 56.45. Total 5425 Houses are sanctioned, work order of all the housing has been issued, in 5024 houses the work have been started. More than 50% work have been completed in only 320 dwelling. 85% of central share has been utilized. The total Centre share is 28.00 Crores. Internal earmarking of funds for Urban Poor has been achieved. Earmarking at least 20-25% of developed land in housing projects for poor is achieved. 	111
K.	Ahmedabad, Gujarat ✓	Request for 2 nd Installment For EWS housing (18976Units) in the area	0		41.11	<ul style="list-style-type: none"> The project was approved in 9th CS&MC meeting held on 2.3.2007 with the project cost of Rs. 328.89 crore. Total 18976 Houses are sanctioned, work order of all the housing has been issued and the work has been started in 12640. Out of these, 1744 have 	112

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	of Ahmedabad, Gujarat					<ul style="list-style-type: none"> • been completed. • 100% of central share has been utilized. • The total Centre share is Rs. 164.45 crore. • Internal earmarking of funds for Urban Poor has been achieved. <p>Earmarking at least 20-25% of developed land in housing projects for poor is achieved.</p>	
	Total	255.83	120.35	131.48	78.20		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of Installments for approval	Brief Summary	Page No.
A.	Varanasi, Uttar Pradesh ✓	Implementation of BSUP at Varanasi City, Uttar Pradesh	24.80	11.49	13.31	2.87	<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SLSC approval has not been obtained. Livelihood Survey has been carried out. Biometric identification of beneficiary needs to be carried out. Elected local body is in existence. The housing to infrastructure ratio is 46:54. Cost New construction per Du is Rs. 1,74,000/- The cost estimates based on PWD SOR 2008 Varanasi. Total 585 new DUs of carpet area 26.30, 25.31 & 25.50 Sq. mt. o /du s in ground floor, G+1 & G+2 Structure are proposed to built with basic infrastructure facilities. The duration of Project is 18 months 	1 to 13
B.	Nagpur, Maharashtra ✓	Implementation of BSUP at Savitribai Phule Nagar Slum in Nagpur,	52.53	23.88	28.65	5.97	<ul style="list-style-type: none"> MOA has not been signed, it is under progress. SLSC approval has not been obtained. Rapid Socio economic Survey has been carried out. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

								<ul style="list-style-type: none"> • Biometric identification of beneficiary needs to be carried out. • Elected Local body is in existence. • Beneficiary list has been furnished by the agency. • The housing to infrastructure ratio is 61 : 39. • Cost New construction per Du is Rs. 2,83,822/- • The cost estimates based on PWD state DSR 2007-08 w.e.f. July 08. • Ownership of land is with Nagpur Improvement Trust. • Total 1080 DUs of carpet area 25,00 Sq. mt. o /dus in G+2 Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	
C.	Chennai, Tamil Nadu	Construction of 276 houses and Infrastructure facilities for Pammal Municipality, Chennai, Tamil Nadu	6.56	3.05	3.51	0.76	<ul style="list-style-type: none"> • CDP has been approved. • MOA has not been signed. • SISC approval has not been obtained. • Elected Local body is in existence. • Beneficiary list has been furnished by the agency. • The housing to infrastructure ratio is 50 : 50 • Cost construction per Du is Rs. 1,30,000 • The beneficiaries share is Rs.13000/- • The cost estimates based on PWD SOR 2008-09. • Total 7 slums covers 3082 houses while 276 have been taken in the project • Total 276 DUs of carpet area 25.45 Sq. mt. In Ground floor Structure are proposed to built 	14 to 23	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D. Kanpur, Uttar Pradesh	Implementation of BSUP For Construction of 416 DUs in 2 Slums(Bargadiya purwa& bara Sirohi)at Kanpur, Uttar Pradesh	19.71	9.86	9.85	2.47	<ul style="list-style-type: none"> with basic infrastructure facilities. The duration of Project is 18 months CDP has been approved and MOA has been signed. SISC approval has not been obtained. Livelihood Survey has been carried out by the agency Elected Local body is in existence. The housing to infrastructure ratio is 46:54. Cost New construction per Du is Rs. 1.9 Lac. Agency has adopted UPPWD SOR 2008 of Faizabad circle.. Total 416 DUs of carpet area 28.10,27.80,25.60 and 25.10Sq.mt for Type A,B,C,&D respectively /du is in ground floor Structure are proposed to built with basic infrastructure facilities. The duration of Project is 18 months 	46 to 50
TOTAL		103.60	48.28	42.02	12.07		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of install-ments for approval	Brief Summary
A.	Kanpur, Uttar Pradesh	Implementation of BSUP at Kanpur City, Uttar Pradesh	35.51	16.99	18.52	4.25	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Livelihood Survey has been carried out. • Biometric identification of beneficiary needs to be carried out. • Elected local body is in existence. • The housing to infrastructure ratio is 34:66. • Cost New construction per Du is Rs. 1,73,800/- • Beneficiaries contribution is 10% of the total cost. • The cost estimates based on PWD Kanpur 2008, DSR2007. • Total 639 new DUs of carpet area is 26,30 Sq. mt. o/dus in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of project is 18 months
B.	Meerut, Uttar Pradesh	Implementation of BSUP at Meerut for Construction of 655	52.53	23.88	28.65	5.97	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Livelihood Survey has been carried out.

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Allahabad, Uttar Pradesh	DUs at Meerut, Uttar Pradesh	Implementation of BSUP at Allahabad Nagar Nigam, Allahabad, Uttar Pradesh	19.15	8.87	10.28	2.22	<ul style="list-style-type: none"> • Biometric identification of beneficiary needs to be carried out. • Elected Local body is in existence. • The housing to infrastructure ratio is 44:56. • Cost New construction per Du is Rs. 1, 88,000/- • Beneficiaries contribution is 10% of the total cost. • The cost estimates based on PWD State DSR2008-2009. • Total no of 655 DUs have been taken in Eight Slums. • Total 655 DUs of carpet area is 26.15 Sq. mt. o/du s in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	13 to 25
								<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SISC approval has not been obtained. • Livelihood Survey has been carried out. • Biometric identification of beneficiary needs to be carried out. • Elected Local body is in existence. • The housing to infrastructure ratio is 42:58. • Cost New construction per Du is Rs. 1, 74,000/- • Beneficiaries contribution is 10% of the total cost. • The cost estimates based on PWD SOR 2008 Allahabad. • Total 585 DUs of carpet area is 26.30,25.31 & 25.50 Sq. mt. o/du s in ground floor, G+2,G+3Structure are 	25 to 38

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

									<ul style="list-style-type: none"> proposed to built with basic infrastructure facilities. The duration of project is 18 months 	
D	Mathura, Uttar Pradesh	Implementation of BSUP for the Gopal Nagar, DevNagar, Nagla Chandrabhan, Shiyji Ka Nagla, Shankar Puri etc.at Mathura, Uttar Pradesh	36.55	23.48	13.07	5.87			<ul style="list-style-type: none"> CDP has been approved and MOA has not been signed. SISC approval has not been obtained. Livelihood Survey has been carried out. Elected local body is in existence. The housing to infrastructure ratio is 42:58. Cost New construction per Du is Rs. 2,11,400/- Beneficiaries contribution is 10% of the total cost. The cost estimates based on PWD SOR 2008 Mathura Circle. Total 550 DUs in 8 Slums in ground Structure are proposed to built with basic infrastructure facilities. The duration of project is 15 months 	39 60 55
E	Mathura, Uttar Pradesh	Implementation of BSUP for the Laxmi Nagar, Mathura, Uttar Pradesh	37.62	27.87	9.75	6.97			<ul style="list-style-type: none"> CDP has been approved and MOA has not been signed. SISC approval has not been obtained. Livelihood Survey has been carried out. Elected local body is in existence. The housing to infrastructure ratio is 42:58. Cost New construction per Du is Rs. 2,11,400/- Beneficiaries contribution is 10% of the total cost. The cost estimates based on PWD SOR 2008 	58 32 72

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> Mathura Circle. Total 608 DUs with Built Up area 32.89 area in ground Structure are proposed to built with basic infrastructure facilities. The duration of Project is 15 months
	TOTAL	181.36	101.09	80.27	25.28	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st installment	Brief Summary
A.	Pimpri-Chichwad (Pune), Maharashtra	Development of affordable Eco-friendly township at Bhosari at Pimpri-Chichwad (Pune), Maharashtra	911.99	266.89	645.10	66.72	<p align="center">(Rs. in Crores)</p> <ul style="list-style-type: none"> • CDP approved and MoA signed. • The SISC approval is yet to be obtained for this proposal. • Elected local body is in existence. • Agency has proposed to construction of dwelling unit for necessary not living in slums and it is further mentioned that the houses constructed under the scheme will be sold in the open market through (draw of lots.) • Implementation of project will be through Grants + Private Partnership+ Sale model. • Appraisal agency commented that they could not appraise the project cost due to non-availability of technical details such as detailed estimates and drawing for proposed components. • The dwelling unit cost works out to Rs. 5.70 lakhs and Rs. 7.50 lakhs for the PPP model. The cost of dwelling unit also includes the cost of land. • The project envisages construction of 10,080 DUs in RCC frame parking +4 floors structure having carpet area of 37.52 sq. mtr. and supporting infrastructure facilities. • The dwelling units shall be allotted to the eligible EWS family satisfying the eligibility criteria. • The beneficiary contribution works out to Rs. 2.70 lakhs, as per latest directive of Ministry the beneficiary contribution is unaffordable. Hence the proposal appears

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

						(Rs. in Crores)	
B.	Bangalore (Phase-III), Challaghatta Slum, Karnataka	BSUP Scheme at Challaghatta slum area in Bengaluru (Phase-III), Karnataka	19.19	8.72	9.12	2.18	<ul style="list-style-type: none"> to be not targeting BPL/EWS category of urban Pooors. The project duration is 15 months. CDP approved and MoA signed. SLSC has approved the project. Elected local body is in existence, Agency had furnished the livelihood details but livelihood centre detail need to be incorporated. The project designed for 464 slum dwellers including 189 beneficiaries living in slum covered and 275 beneficiaries to be relocated from other places. 189 Beneficiaries have been identified, who are staying at project location. However the remaining 275 beneficiaries to be relocated from other sites have not been identified. The ration of housing and infrastructure component is 70:30 of total project cost. Project site is on Govt. land and other land belongs to KSCB. Project envisages the construction of 464 new DUs in G+3 structures with plinth area of 32.29 sq. mtr. and supporting infrastructure facilities. The dwelling unit cost is Rs. 2.91 lakhs/ per unit and central share is Rs. 1.46 lakhs. The project duration is 15 months.

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Nanded- Waghala City, Maharashtra	Implementation of 7 integrated housing projects under BSUP at Nanded City, Distt.- Nanded-Waghala, Maharashtra	536.57	429.26	107.31	107.31	<ul style="list-style-type: none"> • The present proposal consist 7 DPRs for development of 34 slums under BSUP programme. • DPR not contains required information for detail appraisal. • The proposal in not routed through SLNA. • SLSC approval status not available. • Detail measurement sheets are not attached for any of the estimates. • Drawings of building units considered for preparation of estimates for block of 6 DUs. However detailed drawings are not available. • For electrification of dwelling units and social infrastructure percentage-wise lump sum rates have been adopted. • In layout plan, measurements are not available, area tables not available; location social infrastructure and basic infrastructure facilities are not marked. • In community center estimates, 15% extra for plumbing and electrification but detail estimates not available. • The land ownership in case of DPR-3 is with Gurudwara Prabhandk Committee and National textile mills. No consent is available from the land owner for his development proposed. • Necessary undertaking form ULB and signature of competent authority on DPR, estimates and drawing are also not available
		✓					

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

D.	Ranchi, Jharkhand	Basic Services for the Urban Poor at Ranchi (Phase-VI), Jharkhand	55.40	42.21	13.19	10.55	(Rs. in Crores)
							<ul style="list-style-type: none"> • CDP approved and MoA signed. • SISC approval yet to be obtained. • Elected body is in place. • Beneficiary list, duly signed has been submitted. • The ratio of housing and infrastructure is 58%:42% of total project cost. • The project envisages construction of 1622 DUs in composite structure of G+3 & G+2 buildings. The plinth area of per DU is 36.66 sq. mtr.. The proposal also includes basic infrastructure facilities. • The agency has proposed 7 nos. of community centers, 4 nos. of livelihood centers and rickshaw stands are proposed under social infrastructure. • Ownership of land in the slums to be developed is owned by govt. and most of the land is owned by the beneficiaries themselves. • The detail of financial plan for O&M yet to be obtained • The schedule of rates adopted is South Chhotanagpur Division SOR 2007. Though these SOR is not latest for this division. • The project duration is 15 months and will commence in April 2009.
		Total	1523.15	747.08	774.72	186.76	

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakhs					
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)		
1.	Gujarat	Vadodara	Detail Project Report for "Housing Development and Upgradation of Slums (Housing Development) Phase - II : 2008 - 10"						
STATEMENT-I				EWS Housing Units (5664 Nos @ Rs.1,81,500 / per unit). In-situ / rehabilitation, G+3; built-up area of 32.55 sq.mt with 2 rooms, kitchen, W/C, bath, balcony and wash area. Ownership rights in joint name of wife and husband.					
Details of State Share				A					
1) State Grant				Sub Total (A)					
Beneficiary				i) Water Supply	10280.16	5140.08	5140.08	1283.02	
2) Contribution(only for DUs)				ii) Sewerage	166.45	83.23	83.23	20.83	
Per DU finance				iii) Street Lights	93.91	46.96	46.96	11.74	
Total				iv) Road Network	133.63	66.82	66.82	16.76	
1) Central share				v) Storm water drain including Ground Water recharge	143.70	71.85	71.85	17.96	
2) VMSS contribution				vi) Cost of paving works & land development/filling	103.93	80.47	80.47	20.12	
3) State Grant				vii) Development of Garden	37.70	18.85	18.85	4.74	
Beneficiary				viii) Compound Wall	37.71	18.86	18.86	4.74	
4) contribution(self)				Sub Total(B)					
Total				Contingency (3%)	863.33	431.67	431.67	107.92	
				Sub Total (C)					
				Project Cost (A+B+C)					
				334.30	0.00	334.30	0.00		
				11477.79	5571.75	5906.05	1392.94		

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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Gujarat	Surat	Detail Project Report for " Redevelopment of Bhimnagar Vasahat, R.S. No. 150, Udhna-Udyognagar Sangh, Surat". EWS Housing Units (1176Nos@Rs-2,02,195/per unit), In-situ, G+3; carpet area of 25.04 sq.mt with 2 rooms, kitchen, W/C, bath and passage. The DUs to be allotted in the joint name of wife and husband and to be transferred after 20 years.	2263.29	1131.64	1131.64	282.91
STATEMENT-II							
Details of State Share (Rs. in lakh)				A			
1)	State Grant	1235.69	i) Internal Roads ii) Surrounding pavement	2263.29	1131.64	1131.64	282.91
2)	Contribution(only for DUs)	428.01	iii) Drainage/sewerage iv) Water Supply v) Street Light vi) Compound Wall & Entrance gate vii) Social Infrastructure cost: Anganwadi, UCD Centre, Dispensary and Library	16.50 19.13 6.88 33.10	8.25 9.56 3.44 16.55	8.25 9.56 3.44 16.55	2.06 2.35 0.86 4.14
	Per DU finance	1663.69	viii) Anganwadi, UCD center	29.36	14.68	14.68	3.67
1)	Central share	96228.00	ix) Junction Development	19.70	9.85	9.85	2.46
2)	ULB	27185.00	x) Garden & playground development	1.38	0.69	0.69	0.17
3)	State Grant	42387.00	xi) Vegetable market	22.63	11.32	11.32	2.85
4)	Beneficiary contribution(self)	36395.00	xii) Hawker space	1.54	0.77	0.77	0.19
	Total	202195.00	xiii) Shopping area	2.47	1.24	1.24	0.31
				B			
				Sub Total (A)			
				Sub Total (B)			
				Sub Total (C)			
				Project Cost(A+B+C)			
				Total			
				Rs. in lakh			
				C			
				Sub Total (C)			
				Project Cost(A+B+C)			
				Total			
				Rs. in lakh			

*the housing cost does not include the contingency @ 3% and Workcharge & Establishment charge @ 2%

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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3.	Gujarat	Surat	Detail Project Report for " Construction of Housing under Redevelopment scheme at Kamunagar Vasahat, Surat". EWS Housing Units (740Nos @ Rs.2,69,010/per unit).In-situ, G+5; carpet area of 25.12 sq.mt with 2 rooms, kitchen,WC,bath and passage.The DUs to be allotted in the joint name of wife and husband and to be transferred after 20 years*.	1858.71	929.36	929.36	232.34	
				1858.71	929.36	929.36	232.34	
			Sub Total (A)					
			Infrastructure:-					
			i) Internal Roads	22.58	11.29	11.29	2.83	
			ii) Surrounding pavement	49.59	24.80	24.80	6.20	
			iii) Drainage/ sewerage	4.47	2.24	2.24	0.56	
			iv) Water Supply	8.21	4.10	4.10	1.03	
			v) Street Light	3.52	1.76	1.76	0.44	
			vi) Compound Wall & Entrance gate	15.66	7.83	7.83	1.96	
			vii) Social Infrastructure cost Anganwadi, UCDC Centre, Dispensary and Library	26.67	13.33	13.33	3.33	
			Sub Total(B)	130.70	65.35	65.35	16.34	
			Contingency (3%)	99.48	0.00	99.48	0.00	
			Workcharge & Establishment charge (2%)	41.77	0.00	41.77	0.00	
			Transit accommodation @2%	47.51	23.76	23.76	5.94	
			P&C charges @5%, TPI charges @0.7%, DPR preparation & project monitoring charges (@0.7%, JANURM Cell Adm charges, Capacity building@1.1%, CBO training, social services, convergence @2%	197.53	0.00	197.53	0.00	
			Sub Total (C)	386.29	23.76	362.53	5.94	
			Project Cost (A+B+C)	2375.70	1018.46	1357.24	254.62	
			Total for Gujarat (3 projects)	16801.64	7874.67	8926.97	1068.67	

*the housing cost does not include the contingency @ 2% and Workcharge & Establishment charge @ 5 %

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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
4	Maharashtra	Nagpur	BSUP Scheme for construction of 1080 Dws in Savitribai Phule Nagar slum in Nagpur, Maharashtra					
STATEMENT-IV								
Details of State Share								
		(Rs in lakh)						
1)	State grant	1,347.14	Insitu redevelopment - Construction of 1080 new Dwelling units @ Rs.2,83,822/- per DU having carpet area 25.00 sqm, G+2 comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, houses will be allotted to individual beneficiaries & the title will be issued on Female / Joint name of family member.	3065.28	1532.64	1532.64	383.16	
2)	ULB share	703.43		Sub Total (A)	3065.28	1532.64	1532.64	383.16
3)	Beneficiaries share	337.18		1. Sewerage	41.60	20.80	20.80	5.20
4)	Other charges	477.55		2. Roads & drains	339.52	169.76	169.76	42.44
	Total State Share	2865.30	3. Water supply	84.65	42.33	42.33	10.58	
	Pet DU Finance	(Rs.)	4. Street lighting	21.49	10.75	10.75	2.69	
1)	Central share	141911.00	5. Common spaces like staircase	604.80	302.40	302.40	75.60	
2)	State grant	83146.60	6. Anganwadi	78.78	39.39	39.39	9.85	
3)	ULB share	25543.98	7. Social amenities like Livelihood Centre, Community Hall & Informal shops	310.59	155.30	155.30	38.82	
4)	Beneficiaries share	31220.42	8. Adult Education Centre / Library	83.67	41.84	41.84	10.46	
	Total	283822.00	9. Primary Health Centre	128.13	64.07	64.07	16.02	
			Sub Total (B.1)	1693.23	846.62	846.62	211.65	
			Total (A+B.1)	4758.51	2379.25	2379.25	594.81	
			10. Transit Housing & mobilization	17.00	8.50	8.50	2.13	
			Sub Total (B.2)	17.00	8.50	8.50	2.13	
			Total (A+B.1+B.2)	4775.51	2387.75	2387.75	596.94	
			1. A&OE @ 5%	238.78	0.00	238.78	0.00	
			2. DPR prep charges @ 5%	238.78	0.00	238.78	0.00	
			Sub Total (C)	477.55	0.00	477.55	0.00	
			Project Cost (A+B+C)	5253.06	2387.75	2865.30	596.94	

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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5.	West Bengal	Kolkata (Budge Budge)	BSUP Scheme for Budge Budge Ph-II, Distr. 24 Parganas (South), Kolkata Metropolitan Area, West Bengal					
STATEMENT-V								
Details of State Share				(Rs in lakh)				
1)	State grant		A	1664.16	832.08	832.08	208.02	
2)	ULB share		1. Water supply	203.75	101.88	101.88	25.47	
3)	KMDA share		2. Storm water drains	336.19	168.10	168.10	42.02	
4)	Beneficiaries share		3. Roads & Pavements	340.36	170.18	170.18	42.55	
Total State Share				1664.16	832.08	832.08	208.02	
Per DU Finance				(Rs.)				
1)	Central share		4. Street lights	61.20	30.60	30.60	7.65	
2)	State grant		5. Hedge boundary	12.26	6.13	6.13	1.53	
3)	ULB share		6. Cinder Track	73.47	36.74	36.74	9.18	
4)	KMDA share		7. Community Centre	323.42	161.71	161.71	40.43	
5)	Beneficiaries share		8. Informal Market	62.38	31.19	31.19	7.80	
Total				29454.20	806.00	806.00	201.50	
Total				147271.00	1638.08	1638.08	409.52	
				Sub Total (B)		Project Cost (A+B)		
				1611.99	806.00	806.00	201.50	
				3276.15	1638.08	1638.08	409.52	

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Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Rs. in lakh			
					Central Share	State Share	1st instalment (25% of Central Share)	
6.	Jharkhand	Ranchi	Basic Services for the Urban Poor at Ranchi (Phase - VI), Jharkhand	(5)	(6)	(7)	(8)	
STATEMENT-VI								
Details of State Share								
1)	State grant	(Rs in lakh)		3081.43	2465.14	616.29	616.29	616.29
2)	ULB share			258.44	206.75	616.29	616.29	616.29
3)	Beneficiaries share			39.26	31.41	51.69	51.69	51.69
4)	Other Charges			152.87	106.30	7.85	7.85	7.85
	Total State Share	1319.01		290.83	232.66	26.57	26.57	26.57
Pet DU Finance								
1)	Central share	(Rs.)		86.36	69.09	58.17	58.17	58.17
2)	State grant			244.09	195.27	17.27	17.27	17.27
3)	ULB share			59.13	47.30	48.82	48.82	48.82
4)	Beneficiaries share			151.86	121.49	11.83	11.83	11.83
	Total	189977.00		234.07	187.26	30.37	30.37	30.37
				661.76	529.41	46.81	46.81	46.81
				35.93	28.74	132.35	132.35	132.35
				2194.60	1755.68	7.19	7.19	7.19
				5276.03	4220.82	438.92	438.92	438.92
				158.28	0.00	1055.21	1055.21	1055.21
				2DP R Preparation Cost (@2%)	0.00	158.28	158.28	158.28
				105.52	0.00	105.52	105.52	105.52
				Sub Total (C)	0.00	263.80	263.80	263.80
				Total Project Cost (A+B+C)	5539.83	4220.82	1319.01	1055.21

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Rs. in lakh

Sl. No	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.	Karnataka	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Challenghatta slum area in Bengaluru, Phase-III, Karnataka				
STATEMENT-VII							
Details of State Share							
(Rs in lakh)							
1)	State grant			1353.16	676.58	676.58	169.15
2)	ULB share			84.25	42.13	42.13	10.53
3)	Beneficiaries share			15.00	7.50	7.50	1.88
4)	Other Charges			74.89	37.45	37.45	9.36
	Total State Share			40.69	20.35	20.35	5.09
	Per DU Finance			61.65	30.83	30.83	7.71
1)	Central share			65.31	32.66	32.66	8.16
2)	State grant			50.00	25.00	25.00	6.25
3)	ULB share			391.79	195.90	195.90	48.97
4)	Beneficiaries share			1744.95	872.48	872.48	218.12
	Total			87.25	0.00	87.25	0.00
				174.50	0.00	174.50	0.00
				1919.45	872.48	1046.97	218.12
Grand Total (5 States/7 projects)							
Gujarat (3 projects)				16801.64	7874.67	8926.97	1968.67
Maharashtra (1 project)				5253.06	2387.75	2865.30	596.94
West Bengal (1 project)				3276.15	1638.08	1638.08	409.52
Jharkhand (1 project)				5539.83	4220.82	1319.01	1055.21
Karnataka (1 project)				1919.45	872.48	1046.97	218.12
Grand Total (5 States/7 projects)				32790.13	16993.79	15796.33	4248.45

Note: First instalment of ACA for 1 project each in Nagpur, Maharashtra and Ranchi, Jharkhand will be released on receipt of SLSC approval.

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Rs. in lakh

Name of the State	Name of city	Name of Project	Total Project Cost	Total central share Approved	State Share approved (excluding A&OE, IEC)	Central share Released so far			Amount of Central share utilised	% of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	% of utilisation	Amount recommended for release as 2 nd / 3 rd installment of ACA		% of amount recommended to the total central share approved
						1st instalment	2nd instalment	Total						2nd instalment	3rd instalment	
Gujarat	Surat	Relocation of Slum in Surat (MC Surat), Gujarat	5644.70	2800.30	2844.40	700.08	700.08	1400.16	1186.91	85%	1406.82	1186.91	84%	0.000	700.08	25%
	Ahmedabad	DPR for construction of housing for the urban poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I)	33876.03	16444.68	16444.68	4111.17	0.00	4111.17	4111.17	100%	4185.47	1695.05	40%	4111.170	0.00	25%
Total for Gujarat (2 projects)																
						Total 2nd instalment		Rs. 4111.170 lakh								
						Total 3rd instalment		Rs. 700.080 lakh								
						Grand Total of 2nd and 3rd instalment approved		Rs. 4811.250 lakh								

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