

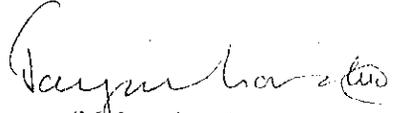
Room No. 201, G Wing  
New Delhi, dated 19<sup>th</sup> February, 2009

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 57<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 13<sup>th</sup> February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

  
(M. Jayachandran)  
Deputy Director (BSUP)  
Telephone 011-2306 1519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPIEEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member Secretary

**Copy to the concerned officers in respect of projects considered in the meeting:-**

1. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64
2. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1<sup>st</sup> Floor, Bikash Bhav

Integrated Housing & Slum Development Programme (IHSDF) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla - 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantralaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok -- 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai -- 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai-- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow -- 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow -- 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN -- 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun -- 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector-9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002

The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM

  
(M. Jayachandran)  
Deputy Director (BSUP)



MINUTES OF THE 57<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC)  
OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN  
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL  
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 13th February, 2009

The 57th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 13th February, 2009. The list of participants is at **Annexure – I**.

2.1. Welcoming the Chairperson and the Members of CSMC, Joint Secretary & Mission Director (JNNURM) informed that all the stipulations made the CSMC and CSC from time to time have been compiled and the same provide a useful framework for guiding the implementation of BSUP and IHSDP projects (**Annexure II**). Referring to the recent National Conference of State Housing, Urban Development and Municipal Administration Ministers, he requested the State/UT Secretaries to consider formulation of State/UT-wide policies and programmes to make land available for housing the urban poor who have been driven out of the urban land market by successive Master Plans. JS (JNNURM) suggested that while ensuring the availability of land the State Secretaries/Chief Executive Officers of State Level Nodal Agencies should take all necessary steps to ensure that the Mid-term target of 5 lakh houses for the urban poor committed by the Ministry before Hon'ble Prime Minister and the Mission target of 15 lakh houses are attained.

2.2 Joint Secretary & Mission Director (JNNURM) called upon the States/UTs to establish PMU/PIUs expeditiously, institute TPIMA, gear up the JNNURM implementation process by fixing clear milestones for progress, undertake regular monitoring, remove bottlenecks to expeditious implementation, constitute beneficiary committees for supervision, implement the required reforms, submit UCs in time, and undertake capacity building programmes.

3.1. Secretary (HUPA) & Chairperson, CSMC referred to the need for adoption of a 'whole slum' approach with focus on land tenure, total

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sanitation, community mobilization and beneficiary participation and avoidance of time and cost over-runs, She observed that the completion of housing projects for the poor is getting inordinately delayed due to several reasons. These comprise: delays in release of Central and State Share by State Finance Departments to Nodal Agencies (SLNAs) and from the latter to Urban Local Bodies/Executing Agencies, release of ULB share to project accounts, verification/identification of beneficiaries, issue of biometric identity cards, making the beneficiaries agree and pay for their contribution, floating of tenders, need for re-tendering due to contractors not coming forward, land disputes, court litigation, problems in arranging temporary relocation of beneficiaries in the case on *in situ* projects, escalation in project costs due to rise in prices of building materials like cement and steel, etc. Secretary (HUPA) called upon the State Secretaries in charge of BSUP and IHSDP to take urgent action to ensure that bottlenecks are removed so as to ensure that the projects sanctioned are completed in time and the targets for housing - Mission period (15 lakhs) and Mid-term (5 lakhs) - are achieved.

3.2. Secretary (HUPA) stated that for those States for which commitment for the 7-year Mission Period allocation has already been secured, to enable the sanction of additional funds from out of the fiscal stimulus package, an undertaking would need to be provided that in the eventuality of second or subsequent ACA installments not forthcoming, the State Government would provide funds from its own resources and complete the houses sanctioned. She informed that those State Governments who do not come up with proposals seeking allocation under the fiscal stimulus package by 20<sup>th</sup> February 2009 (earlier deadline was 15<sup>th</sup> February 2009) cannot be considered for the sanction of projects out of the fiscal stimulus package funds.

3.3. Secretary (HUPA) emphasized that the amenities being provided in the colonies for the urban poor under BSUP and IHSDP should not be inferior to those in surrounding areas. She desired that both SLNAs and Appraising Agencies must take care to ensure that the DPRs posed to the Mission Directorate in MoHUPA provide the desired amenities and facilities for the poor. The DPRs should satisfy JNNURM guidelines, instructions issued by CSMC/CSC from time to time, State PWD Code and relevant State Government Orders. They should specifically devote attention to the following aspects:

- Proper physical planning of slums and colonies/layouts being taken up under BSUP and IHSDP;

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- Provision of adequate civic infrastructure including social infrastructure facilities adopting a 'whole slum' approach;
- Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks being taken under UIG, UIDSSMT and other similar programmes;
- Provision of individual toilets for the whole slum taken up for *in situ* development with every household, whether covered under housing or not, having access to total sanitation; and
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates and plans duly authenticated by the competent engineering and town planning authorities.

Secretary (HUPA) underscored the importance of coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are benefited as intended by the Government.

3.4. Secretary (HUPA) & Chairperson, CSMC reiterated that the appraising agencies would be responsible for ensuring that:

- Land proposed for housing is free of encumbrance,
- DPRs/estimates (rates and bills of quantities) are certified by the competent authorities,
- Eligible beneficiaries are identified and action is taken for biometric identification,
- Whole slum approach is adopted and a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects and to denotify the slum developed,
- Town planning norms as applicable under State laws are followed,
- Steps are taken to facilitate individual, water, sewer and electricity connections,
- State/ULB matching shares are available and beneficiaries have agreed to pay for their contribution.

4. For the CSMC Meeting, 4 new projects from the State of West Bengal (Asansol – 3 and Kolkata – 1) and 7 claims of 2nd/3rd instalment were presented as part of the agenda, brief details of which are at **Annexure-III**:

## New Projects

### West Bengal

5.1. The representative of the State of West Bengal made a presentation on 4 projects as follows

1	BSUP scheme for the town of Asansol (Phase-II), West Bengal
2	BSUP scheme for the town of Asansol (Phase-III), West Bengal
3	BSUP scheme for the town of Durgapur (Phase-III), West Bengal
4	BSUP scheme for the town of Titagarh (Phase II), Kolkata West Bengal

The Committee made the following observations:

- SLSC approval should be furnished;
- The State is nearing the 7 year allocation for BSUP and IHSDP together. A substantial amount of ACA has been diverted from BSUP to IHSDP for the State and it should prioritize its town/cities to avail the balance allocation left; and
- The State should consider innovative approaches for provision of land and affordable housing for the EWS categories, with a possible share for EWS housing, linked to slum rehabilitation, in its existing Public-Private Partnership for housing.

5.2. The State has indicated that the Chairman of SLSC has approved the above projects. However, the same will be ratified in subsequent meeting of SLSC. Taking into account the observations of the Appraising Agency and the progress so far made in the existing projects and reforms, the Committee approved the projects for Central assistance. Details of the approved project components are at Statement I to IV of Annexure-IV

5.3. The State Government representative presented the case of Nonadanga project for which proposals were sanctioned in the 10<sup>th</sup> Meeting of CSMC with the stipulation of 25 square metres for dwelling units. The State Government has requested to release ACA (1st, 2<sup>nd</sup> and 3<sup>rd</sup> Installments) for the Nonadanga project which was sanctioned by the 10<sup>th</sup> CSMC on 27.2.2007 with a condition that the implementing agency would furnish an undertaking to construct DUs with minimum built up area of 25sq.m. The State Government representative informed that the project

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was taken up in accordance with the existing policy in West Bengal to provide space to beneficiaries under rehabilitation projects. As on date Rs. 13.02 crores have been spent.

5.4. Deputy Secretary (JNNURM) informed that the case was earlier examined by the Ministry and the competent authority has not agreed to consider the request.

5.5. The State Government representative argued that around the time the 10th Meeting of the CSMC and earlier, the Central Sanctioning & Monitoring Committee was not insisting on 25 square meters of carpet area and in the case of several projects in the country, 25 square metres of plinth area was only approved. In the present case the plinth area turns out to be 24.80 square metres, only marginally less than 25 square metres. The State Government representative further informed that the project concerned the rehabilitation of encroachers along drains and as the earlier beneficiaries in the case of similar rehabilitation projects involving encroachers were given the same 24.80 square metres of plinth area, to prevent discrimination and protest from the older beneficiaries, the plinth area in the Nonadanga project could not be increased. The State representative requested for release of funds citing the examples of similar projects in other States.

5.6. Taking into account the representation by the State Government, the Committee considered the request for release of funds and agreed to reconsider the decision as a special case. The release of funds will be subject to the approval of the competent authority.

### 2<sup>nd</sup> & 3<sup>rd</sup> Instalments

6.1. The representative of the State of West Bengal presented the claim for 2<sup>nd</sup> instalment in the case of 6 projects and 3<sup>rd</sup> instalment in 1 project. The Committee observed that the financial utilization is more than 70% of the due share in all the cases. In case of Madhyamgram, the Committee noted that the state has not released its full matching share. The Committee also noted that the compliance to CSMC conditions in certain cases has not been furnished by the State. The Committee advised the State to furnish the compliance report at the time of claim of 3<sup>rd</sup> instalment in these cases. Taking into account the presentations made by the State Government representative, the checklists presented by Deputy Secretary (JNNURM) and subject to the above observations, the Committee approved the claim of 2<sup>nd</sup> instalment in the case of 6

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projects and claim of 3<sup>rd</sup> instalment in the case of 1 project as listed below:

2<sup>nd</sup> Instalment

1. Town of Durgapur -- Asansol
2. Town of Kulti
3. Town of Baruipur -- Kolkata
4. Town of Bally -- Kolkata
4. Serampore -- Kolkata
6. New Barrackpore -- Kolkata

3<sup>rd</sup> Instalment

1. Town of Madhyamgram

6.2. Details of approved instalments are at **Annexure-V**. Release in case of Madhyamgram will be made after the State releases its full matching share in relation to 1<sup>st</sup> and 2<sup>nd</sup> instalments together. The State Government will send quality inspection reports on the above projects within a month and take action to institute TPIMA expeditiously.

Reimbursement of DPR Charges

7. The Committee considered the earlier proposal of GoWB for the release of DPR charges for BSUP projects. OSD (JNNURM) informed that as required under the Toolkit for Reimbursement of DPR Charges, proposals have been obtained with the signatures from the city authorities concerned. He requested that as the proposals are in order the cost of project preparation may be reimbursed from out of 1% JNNURM funds with the Ministry. The Committee approved the proposals. The Mission Directorate will process the file. The Committee suggested that the State may constitute a special fund to address capacity building bottlenecks in ULBs and at State level and the reimbursed DPR charges may form part of the fund supplemented by additional resources. Further, the State may seek funds under the National Programme on Capacity Building for Urban Poverty Alleviation.

8.1. Concluding the meeting, Secretary (HUPA) & Chairperson, CSMC, requested the States/UTs to take all steps to avoid time and cost over-runs in the case all the projects approved and achieve the Mid-term and Mission targets. She expressed the view that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She suggested that the State Governments/ULBs should make effort to dovetail the implementation of SJSRY and skill development initiatives

with JNNURM. This step would provide the urban poor with access to better livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, community mobilization, development and empowerment should be pursued simultaneously to facilitate sustained improvements in the living conditions of the urban poor. Secretary (HUPA) emphasized the need for convergence of BSUP and IHSDP with other schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, National Social Assistance Programme, Integrated Child Development Scheme, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, Prime Minister's Employment Generation Programme, SJSRY etc. so as to move towards the goals of poverty-free, slum-free and inclusive cities.

8.2. Secretary (HUPA) & Chairperson desired that all the State/UT Secretaries conduct detailed project-wise reviews and submit the targets dates set for completion of various projects so far sanctioned to the Ministry by 28<sup>th</sup> February 2009. She suggested that the State Secretaries in charge of BSUP and IHSDP should take adequate measures to ensure the highest quality in the construction in housing projects for the urban poor. She desired that both internal and external quality assurance mechanisms (including TPIMA) must be established to ensure that every house constructed under BSUP and IHSDP becomes a place of pride for the poor person who has been deprived of access to affordable shelter and basic amenities for so long. She suggested that the State Secretaries may devote special attention to the programmes for the urban poor. They should send high level teams to fields to check the quality of construction. Further, beneficiary committees must be constituted in all cases to plan, supervise and monitor houses and basic amenities being taken up. The States/UTs should also institute systems for social audit of BSUP and IHSDP projects in the field.

9. The meeting ended with a vote of thanks to the Chair.

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LIST OF PARTICIPANTS IN THE 57<sup>th</sup> MEETING OF CENTRAL SANCTIONING  
AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 13.2.2009

1. Ms. Kiran Dhingra, Secretary, Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
7. Shri Vivek Bharadwaj, Special Secretary, Urban Development, Government of West Bengal, Kolkata
8. Shri Chahanda Sircar, Director, SUJDA, Government of West Bengal, Kolkata
9. Dr. D. Subramanyam, Executive Director, HUDCO, Kolkata
10. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
11. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
12. The Commissioner, Asansol Municipal Corporation, Asansol
13. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
14. Shri Anindya Bera, IL&FS, West Bengal
15. Shri Kousik Das, Additional Chief Engineer, ME Directorate, Government of West Bengal
16. Shri Sudip Datta, IL & FS, Kolkata
17. Ms. Chandana Roy Chowdhury, IL&FS, Kolkata
18. Shri Smarahi Mahapatra, CEO, Asansol Durgapur Development Authority, Durgapur, West Bengal

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## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAS, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood

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profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### **Consultation with Beneficiaries**

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment.

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States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

### **Mandatory Clearances/Approvals**

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SIINA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town-Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the

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Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.

- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### **Education, Health & Other Facilities**

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and

required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.

- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/UIBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

### **Developing Green Habitats**

- States/UT's should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the UIBs/Departments dealing with Parks, Plantations and Urban Forests.

- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority

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beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.
  - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
  - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
  - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
  - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
  - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;

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- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### **Time & Cost Over-runs**

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and

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supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

### **Setting up of PMU/PIUs**

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. -Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central

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Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.

- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### **Quality in Execution of Projects**

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living

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environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.

- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

### **Third Party Inspection and Monitoring (TPIM)**

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

### **Capacity Building Activities**

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take

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full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### **Convergent Delivery of Social Services**

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre,

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provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

### **Projects for *in situ* Development**

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

### IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed

to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

### **Focus on Urban Policy**

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**  
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> Install-ment	Brief Summary	Page No.
A	Asansol, West Bengal	BSUP Scheme for the town of Asansol (Phase II), West Bengal	58.16	29.08	29.08	7.27	<ul style="list-style-type: none"> <li>&gt; CDP had been approved.</li> <li>&gt; The Project had been approved by the Chairman, SLSC as he has been empowered. It is further mentioned that approval of project will be rectified in subsequent meetings.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; The housing to infrastructure ratio is 57%: 43% of total project cost</li> <li>&gt; Agency has proposed 2232 no. of houses having carpet area of 2551 Sq. mtr ( relocation in 20 Block each consisting 16 DUs i.e 576 DUs and 1912 Single storied having carpet area of 25.00 Sq. mtr in situ individual unit in 10 slum pocket ( 17 nos. of Slums)</li> <li>&gt; The per Du cost is Rs. 1,50845/- &amp; 1,47,300/-</li> <li>&gt; Beneficiaries share is Rs. 29460/-</li> <li>&gt; Beneficiaries list has been submitted, duly certified by the concerned ULB.</li> <li>&gt; The cost estimates are based on State PWD SOR w.e.f May 2008.</li> </ul>	01 49 25

57<sup>th</sup> ES&MC meeting, dated : 13.02.2009 (Agenda Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

						(Rs. in Crores)
						<ul style="list-style-type: none"> <li>&gt; The project duration is 18 months.</li> </ul>
B	Asansol, West Bengal	BSUP Scheme for the town of Asansol (Phase III), West Bengal	130.85	65.43	65.43	16.36
						<ul style="list-style-type: none"> <li>&gt; CDP has been approved &amp; MOA has been signed.</li> <li>&gt; The Project had been approved by the Chairman, SLSC as he has been empowered. It is further mentioned that approval of project will be rectified in subsequent meetings.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; The housing to infrastructure ratio is 52%: 48%.</li> <li>&gt; Per dwelling cost is Rs.1.51 lakhs for G+3 &amp; Rs.1.47 lakhs for single storied.</li> <li>&gt; Beneficiaries share is Rs. 29460/-</li> <li>&gt; Agency has proposed 4626 no. of houses (relocation in 36 block each consisting 16 DUs i.e. 576 DUs and 4050 Single storied in situ individual unit in 52 slum pocket(54nos of Slums)</li> <li>&gt; Beneficiaries list has been submitted, duly certified by the concerned ULB.</li> <li>&gt; The cost estimates are based on State PWD SOR w.e.f May 2008.</li> <li>&gt; The project duration is 18 months.</li> </ul>

57<sup>th</sup> CS&MC meeting, dated : 13.02.2009 (Agenda Brief)

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ANNUAL SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Durgapur, Distt. Burdwan, West Bengal	BSUP scheme for town of Durgapur (Ph.III), Distt. Burdwan, West Bengal	44.66	22.33	22.33	<ul style="list-style-type: none"> <li>➤ CDP approved and MoA signed.</li> <li>➤ The Project had been approved by the Chairman, SLSC as he has been empowered. It is further mentioned that approval of project will be verified in subsequent meetings.</li> <li>➤ Elected local body in existence.</li> <li>➤ Agency had selected 2 slums conducted necessary Socio-economic survey for prioritization of slums after assessing the deficiency in housing &amp; infrastructure facilities.</li> <li>➤ Beneficiary list duly certified by the U&amp;B have been submitted.</li> <li>➤ The percentage ratio of Housing to infrastructure is 70:30.</li> <li>➤ The land tenure is with the beneficiaries and later on transfer in name of wife or wife &amp; husband name.</li> <li>➤ Project envisages the rehabilitate through construction of 1616 nos. new DUs in G+1 structure and having carpet area of 25.51 Sq. mtr with other basic infrastructure facilities.</li> <li>➤ Total 2 community centers in G+2 structure and two informal markets under social infrastructure</li> </ul>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

						(Rs. in Crores)
D.	Titagarh, Distt.- 24- Pargana (North), West Bengal	BSUP scheme for town of Durgapur (Ph.III), Distt. Burdwan, West Bengal	16.74	8.37	8.37	2.09
						<ul style="list-style-type: none"> <li>▶ Per dwelling unit cost is Rs. 192 lakhs and beneficiary contribution is Rs. 38,445/-.</li> <li>▶ Agency has certified that land on which infrastructure facilities including social infrastructure are proposed belong to the Municipality.</li> <li>▶ The cost estimates is based on PWD SOR 2008 w.e.f. May, 2008 except for street light and plantation, which works out on market rate.</li> <li>▶ The project duration is 15 months.</li> <li>▶ CDP approved and MOA signed.</li> <li>▶ SLSC has approved the project of 26.11.2007.</li> <li>▶ Elected local body in existence.</li> <li>▶ Agency had selected 10 slums from 4 wards conducted necessary Socio-economic survey for prioritization of slums after assessing the deficiency in housing &amp; infrastructure facilities.</li> <li>▶ Beneficiary list duly certified by the ULB have been submitted.</li> <li>▶ The percentage ratio of Housing to infrastructure is 49%:51% of total project cost.</li> <li>▶ The land belongs to beneficiaries. Title of land will be in the name of wife or in joint name. Project envisages the rehabilitate through construction of 562 nos. new DUs in single storey structure and having carpet area of 2100 Sq. mtr with other basic infrastructure facilities.</li> </ul>

57<sup>th</sup> ES&MC meeting, dated: 13.02.2009 (Agenda Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<ul style="list-style-type: none"> <li>➤ Total 6 community centers in G+1 structure and two informal markets under social infrastructure.</li> <li>➤ Per dwelling unit cost is Rs. 1.47 lakhs and beneficiary contribution is Rs. 29,460/-.</li> <li>➤ Agency has certified that land on which infrastructure facilities including social infrastructure are proposed belong to the Municipality.</li> <li>➤ The cost estimates is done as per PWD SOR 2008 w.e.f. May, 2008.</li> <li>➤ The project duration is 15 months.</li> </ul>
	<b>TOTAL</b>	250.42	125.21	125.21	31.30

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57<sup>th</sup> CS&MC meeting, dated : 13.02.2009 (Agenda Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSSMC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of II Installments for approval	Brief Summary	Page No
A.	Asansol, West Bengal	Request for release IInd Installment for Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal(through ADDA), West Bengal				13.25	<p align="center"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> <li>The project was approved in 6<sup>th</sup> CSMC meeting held on 28.11.2006.</li> <li>Total Centre share is 53.01 Crores.</li> <li>Internal earmarking of funds for Urban poor is achieved.</li> <li>Basic Services to Urban Poor Fund have been Constituted.</li> <li>Work start in 845 dwellings, 190 dwellings have been completed more than 50% while 3 have been fully completed.</li> <li>91 dwelling unit have been completed up to 25% While 180 units have been completed 25-50%.</li> <li>It has been mentioned that 463 dwelling units have been Occupied which looks doubtful.</li> </ul>	

57<sup>th</sup> CS&MC meeting, dated : 13.02.2009 ( Supplementary Agenda Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

B	Asansol(Kulti), West Bengal	Request to release of II installment for BSUP Scheme for the town of Kulti, West Bengal	1.81	<ul style="list-style-type: none"> <li>The project was approved in 8<sup>th</sup> CSMC meeting held on 29.12.2006.</li> <li>Total Centre share is 1.25 Crores.</li> <li>Internal earmarking of funds for Urban poor is achieved.</li> <li>Basic Services to Urban Poor Fund have been Constituted.</li> <li>86 dwellings have been fully completed. 296 dwelling unit have been completed up to 25% While 204 units have been completed 25-50%.</li> <li>Utilisation is 71% of the total release.</li> </ul>
C.	Kolkata, West Bengal	Request to release of II installment for BSUP Scheme for the town of Baruipur(Kolkata Metropolitan Area), West Bengal	1.21	<ul style="list-style-type: none"> <li>The project was approved in 22<sup>th</sup> CSMC meeting held on 07.11.2007.</li> <li>Total Centre share is 4.85 Crores.</li> <li>Internal earmarking of funds for Urban poor is achieved.</li> <li>Basic Services to Urban Poor Fund have been Constituted.</li> <li>543 dwelling units have been sanctioned and tender floated for 528 unit/while work</li> </ul>

57<sup>th</sup> CS&MC meeting, dated : 13.02.2009 ( Supplementary Agenda Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

						(Rs. in Crores)
						<ul style="list-style-type: none"> <li>order have been issued to 396 units, 150 dwellings have been fully completed, 152 dwelling unit have been completed up to 25% while 14 units have been completed 25-50%.</li> <li>Utilisation is 83% of the total release.</li> </ul>
D.	Kolkata, West Bengal	Request to release II installment for Relocation of 4 slums to 1 slum in Bally ( Phase-I), Kolkata, West Bengal			0.30	<ul style="list-style-type: none"> <li>The project was approved in 11<sup>th</sup> CSMC meeting held on 21.03.2007.</li> <li>Total project cost is 2.41 crores.</li> <li>Total Centre share is 1.20 Crores.</li> <li>Internal earmarking of funds for Urban poor is achieved.</li> <li>Basic Services to Urban Poor Fund have been Constituted.</li> <li>136 dwelling units have been sanctioned and tender floated and work order have been issued to all units.</li> <li>No. dwelling unit is fully completed.</li> <li>Utilisation is 87% of the total release</li> </ul>
E.	Kolkata, West Bengal	Request to release II installment for			1.26	<ul style="list-style-type: none"> <li>The project was approved in 11<sup>th</sup> CSMC meeting held on 21.03.2007.</li> </ul>

57<sup>th</sup> CS&MC meeting, dated : 13.02.2009 ( Supplementary Agenda Brief.)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	Relocation of 2 slums in serampore ( Phase-- I), Kolkata, West Bengal					<ul style="list-style-type: none"> <li>• Total project cost is 10.05 crores.</li> <li>• Total Centre share is 5.02 Crores.</li> <li>• Internal earmarking of funds for Urban poor is achieved.</li> <li>• Basic Services to Urban Poor Fund have been Constituted.</li> <li>• 640 dwelling units have been sanctioned and tender floated and work order have been issued to all units.</li> <li>• Work started in 192 dwelling units and 120 dwellings have been completed 25-50%</li> <li>• No. dwelling unit is fully completed.</li> <li>• Utilisation is 80% of the total release</li> </ul>	5
F.	Kolkata, West Bengal	Request to release IInd Instalment for Slum Development	programme under BSUP through KDMA, New Barrackpore, Kolkata, West Bengal		6.77	<ul style="list-style-type: none"> <li>• The project was approved in 6<sup>th</sup> CS&amp;MC meeting held on 28.11.2008.</li> <li>• Total project cost is 54.15 crores.</li> <li>• Total Centre share is 27.08Crores.</li> <li>• Internal earmarking of funds for Urban poor is achieved.</li> <li>• Basic Services to Urban Poor Fund have been Constituted.</li> <li>• 2191 dwelling units have been sanctioned</li> </ul>	

57<sup>th</sup> CS&MC meeting, dated: 13.02.2009 ( Supplementary Agenda Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

		(Rs. in Crores)					
G.	Kolkata, West Bengal	Request to release final installment for BSUP scheme for the town of Madhyamargam, West Bengal				2.50	<ul style="list-style-type: none"> <li>• and tender floated for 2130 units and work order issued to 935 units.</li> <li>• 374 dwelling unit is fully completed and occupied.</li> <li>• Utilisation is 72% of the total release</li> </ul>
	TOTAL					27.10	<ul style="list-style-type: none"> <li>• The project was approved in 8<sup>th</sup> CSMC meeting held on 28.11.2008.</li> <li>• Total project cost is 20.04 Crores.</li> <li>• Total Centre share is 10.02 Crores.</li> <li>• Internal earmarking of funds for Urban poor is achieved.</li> <li>• 1253 dwelling units have been sanctioned and tender floated for 1008 units and work order issued to 941 units.</li> <li>• 275 dwelling unit is fully completed and no. unit has been occupied.</li> <li>• Utilisation is 76% of the total release</li> </ul>

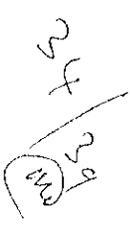
57<sup>th</sup> CS&MC meeting, dated : 13.02.2009 ( Supplementary Agenda Brief)

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Rs. in lakh

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (35 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Asansol	BSUP Scheme for the Town of Asansol (Phase-II), (2232 Dus) Bardhaman, West Bengal.	3299.08	1649.54	1649.54	412.39
STATEMENT-I							
Details of State Share				(Rs in lacs)			
1	State Grant			591.69	295.85	295.85	75.96
2	KMDA Share			305.45	152.72	152.72	38.18
3	ULB Contribution			329.48	164.74	164.74	41.19
4	Beneficiaries' share			434.74	217.37	217.37	54.34
	Total State Share			2908.14	1454.68	1454.68	368.67
Per DU Finance (Single)				(Rs.)			
1	Central share			73,650	36,825	36,825	9,216
2	State Government Grant			44,190	22,095	22,095	5,523
3	ULB share			0	0	0	0
4	Beneficiaries' share			29,460	14,730	14,730	3,682
	Total			147,300	73,650	73,650	18,421
Per DU Finance (G+3)				(Rs.)			
1	Central share			75,423	37,711	37,711	9,427
2	State Government Grant			45,965	22,982	22,982	5,745
3	ULB share			0	0	0	0
4	Beneficiaries' share			29,460	14,730	14,730	3,682
	Total			150,848	75,423	75,423	18,854
Total				150,845			
				A			
				Sub Total (A)			
1	Water Supply			3299.08	1649.54	1649.54	412.39
2	Drainage			591.69	295.85	295.85	75.96
3	Sewerage			305.45	152.72	152.72	38.18
4	Road, Boundary Wall & logging Track			329.48	164.74	164.74	41.19
5	Solid Waste Management			434.74	217.37	217.37	54.34
6	Street Light			2.18	1.09	1.09	0.27
7	Electrification			126.69	63.35	63.35	15.84
8	Plantation			80.02	40.01	40.01	10.00
9	Staircase in housing blocks			5.00	2.50	2.50	0.63
10	Community Centre			113.19	56.60	56.60	14.15
11	Livelihood Centre			193.20	96.60	96.60	24.15
12	Informal Market			23.55	11.78	11.78	2.94
13	Digester			99.96	49.98	49.98	12.50
Sub Total (B)				2517.19			
Project Cost (A+B)				5816.27			

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Sr. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	Reimbursement (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	West Bengal	Kolkata (Tiragarh)	BSUP Scheme for the Town of Tiragarh (Phase-I), 24-Paragans (North), Kolkata MA, West Bengal				
<b>STATEMENT-IV</b>							
<b>Details of State Share</b>				<b>(Rs in lacs)</b>			
1	State Grant		<b>A</b>	827.83	413.91	413.91	103.48
2	KMDA Share		1. Sewerage	827.83	413.91	413.91	103.48
3	ULB Contribution	126.84	2. Road	275.52	137.76	137.76	34.44
4	Beneficiaries' share	42.26	3. Street Light	479.43	239.72	239.72	59.93
	Total State Share	165.56	4. Plantation	2.43	1.22	1.22	0.30
		836.75	5. Community Centre	5.00	2.50	2.50	0.63
	<b>Per DU Finance (Single)</b>	<b>(Rs.)</b>	<b>B</b>	83.29	41.65	41.65	10.41
1	Central share	73,650		845.67	422.84	422.84	105.71
2	State Government Grant	44,190		1673.50	836.75	836.75	209.19
3	ULB share	0					
4	Beneficiaries' share	29,460					
	<b>Total</b>	<b>147,300</b>					
			<b>Grand Total (4 Projects in West Bengal)</b>	<b>25041.41</b>	<b>12520.70</b>	<b>12520.70</b>	<b>3130.18</b>

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West Bengal				Name of the State												
1	2	3	4	Name of city												
Name of Project				Total Project Cost	Total central share approved	Share approved (excluding A&OE, IEC)	Central share Released so far		Amount of Central share utilised	% of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	% of utilisation	Amount recommended for release as 2 <sup>nd</sup> /3 <sup>rd</sup> installment of ACA	% of amount recommended to the central share approved	
				1st installment	2nd installment	Total	1st installment	2nd installment	3rd installment	Total	1st installment	2nd installment	3rd installment	Total		
Asansol	Asansol (Kulti)	BSUP scheme for the town of Kulti, West Bengal	Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal (through ADDA), West Bengal	10601.62	5300.81	5300.81	1325.203	0.00	1325.203	952.92	72%	1097.20	788.89	1325.203	0.00	25%
				1555.13	724.81	619.29	181.200	0.00	181.200	128.58	71%	167.37	118.76	181.203	0.00	25%
	Kolkata (Baruipur)	BSUP scheme for the town of Baruipur (Kolkata Metropolitan Area)		1008.02	484.60	484.60	121.150	0.00	121.150	100.07	83%	96.91	80.34	121.150	0.00	0%
	Kolkata	Relocation of 4 slums to 1 slums in Bally (Phase-1), Kolkata, West Bengal		264.85	120.39	120.39	30.100	0.00	30.100	26.12	87%	34.00	29.51	30.098	0.00	0%

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Name of the State	Name of city	Name of Project	Total Project Cost	Total central share approved	State Share approved (excluding 1st installment)	Central share Released so far			Amount of Central share utilised	% of utilisation	Amount of State+ ULR share released	Amount of State+ ULR share utilised	% of utilisation	Amount recommended for release as 2 <sup>nd</sup> / 3 <sup>rd</sup> installment of ACA			% of amount recommended to total central share approved													
						1st installment	2nd installment	Total						2nd installment approved	3rd installment approved	Grand Total														
West Bengal	Kolkata (Serampore)	Rehabilitation of 2 slums in Serampore (Phase-I), Kolkata, West Bengal	1104.94	502.26	502.27	125.570	0.00	125.570	100.97	80%	92.37	72.30	80%	125.565	0.00															
		Shun Development Programme under Basic Services for Urban Poor through KMDA	5415.45	2707.73	2707.73	676.933	0.00	676.933	489.28	72%	310.61	362.07	72%	676.930	0.00	0.00														
		BSUP scheme for the town of Madhyamgram, West Bengal	2085.87	1001.93	1001.93	250.48	250.48	500.960	383.18	76%	375.44	287.18	76%	0.000	250.48															
<b>Grand Total for West Bengal</b>																														
<b>Grand Total</b>														Rs.	2710.629	lakh														
<b>Grand Total</b>														Rs.	2460.149	lakh														
<b>Grand Total</b>														Rs.	250.480	lakh														

Note: Release of ACA for Madhyamgram will be made after the State releases its full matching share in relation to 1<sup>st</sup> and 2<sup>nd</sup> installments together.

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