



PRADHAN MANTRI AWAS YOJANA - HOUSING FOR ALL (URBAN)

CHHATTISGARH

Central Sanctioning and Monitoring Committee (CSMC)

27-04-2018





State Background



➤ Urban Population:- 58.15 Lakhs (23% of total population)

➤ Total ULBø:- 168

➤ All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.

- Phase ó I (15/09/2015) ó 36 Cities
- Phase ó II (29/11/2016) ó 23 Cities
- Phase ó III (25/05/2017) ó 109 Cities

ULB SIZE	> 1 Million	1
	>1 lakh and <1Million	8
	>50,000 and <1 Lakh	6
	<50,000	153
	Total ULBø	168

New Funding Pattern



Amount in Rs. Lakhs

Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP) (@Rs.5.50 Lakh per DU)	1.00	0.00	0.00	0.75	3.75
Affordable Housing in Partnership (AHP) (@Rs.4.75 Lakh per DU)	1.50	2.50	0.00	0.75	NA
Subsidy for Beneficiary Led Individual House Construction (BLC) (@Rs.3.21 Lakh per DU)	1.50	0.85	0.00	0.86	NA

Demand Assessment Survey



Component	Final Survey Data Post Validation (As per MIS Entry)	Slum Households located on PSU land and Pvt land included in AHP Category	Final target for State as per AIP
1	2	3	4
ISSR -PPP	41929	-	41929
AHP	157914	57000	100914
BLC	160244	-	160244
CLSS	63072	-	63072
Total	423159	57000	366159

- Demand Assessment Survey completed in all 168 ULBs.
- HFAPoA for 36 first phase towns being presented today in CSMC for approval.
- For remaining 132 second and third phase cities, HFAPoA under preparation, will be submitted by Dec 2018

AIP (ISSR-PPP, AHP & BLC)



FY	Target		Actual	
	Sanction of Houses (Nos.)	Completion of Houses (Nos.)	Sanction of Houses (Nos.)	Completion of Houses (Nos.)
2015-16	12670	1000	12670	838
2016-17	16298	1000	16298	108
2017-18	120000	10000	88050	418
2018-19	151032	40000	-	200
2019-20	0	100000	-	-
2020-21	0	100000	-	-
2021-22	0	48000	-	-
TOTAL	300000	300000	117018	1564

Progress of Approved Projects



Sr. No.	COMPONENT	NO. OF PROJECTS APROVED	TOTAL NUMBER OF DU'S	TOTAL PROJECT COST (Rs. in Crs.)	NO. OF DU'S UNDER TENDER	NO. OF DU'S AWARDED / GROUNDED	NO. OF DU'S COMPLETED	TOTAL EXPENDITURE BOOKED (Rs. in Crs.)
1	2	3	4	5	6	7	9	10
1	AHP	58	43543*	2155.23	25696*	16789	1058	127.45
2	BLC	391	66804**	2045.76	55422 (Yet to Start Work)	10876	506	89.90
3	ISSR-PPP	10	6671***	384.83	6671	0	0	0
Total		459	117018	4585.82	87789	27665	1564	217.35

***7512 DUs out of 43543 sanctioned AHP DU's are proposed for curtailment today.**

**** 24961 DUs out of 66804 sanctioned BLC DUs are on Abadi Bhumi.**

*****725 DUs out of 6671 sanctioned ISSR are proposed for curtailment today.**



Technology Based Projects (AHP) : Monolithic Construction

Implementing Agency	Construction technology	No of DUs	PAC Amount	Awarded Cost	Percentage above/below PAC
Raipur Municipal Corporation	Monolithic Construction	560	27.4	27.55	0.55%
		576	29.36	29.26	-0.34%
		280	14.54	12.47	-14.24%
Bhilai Municipal Corporation	Monolithic Construction	444	20.51	22.69	10.63%
		1120	53.95	50.13	-7.08%
		896	43.01	40.14	-6.67%
Bhilai Charoda Municipal Corporation	Monolithic Construction	252	11.44	12.55	9.70%
Bilaspur Municipal Corporation	Monolithic Construction	1232	58.51	62.22	6.34%
		256	12.39	12.93	4.36%
		493	22.98	22.32	-2.87%
Durg Municipal Corporation	Monolithic Construction	486	24.06	24.83	3.20%
Dhamtari Municipal Corporation	Monolithic Construction	287	14.23	13.59	-4.50%
Total	Monolithic Construction	6882	332.38	338.51	1.84%

- “ Out of 22 awarded AHP projects in ULBs, 12 have been awarded for construction in Monolithic Technology.
- “ Tenders are being called on technology neutral basis and it can be seen from above that the awarded rates are as low as 14 percent below SORs.
- “ Accordingly it can be observed that despite publishing technology neutral tenders, the contractors are preferring Monolithic technology and competing and winning contracts against conventional technology bidders.



Project & Beneficiary Attachment in MIS ó Approved Projects

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary
1	AHP	58	58	43543	4160
2	ISSR-PPP	10	09	6671	4429
3	BLC	391	391	66804	56682
Grand Total		459	458	117018	65271

BLC Geo-tag Status ó Approved Projects

Not Started	Started					Grand Total
	Foundation	Lintel	Roof	Completed	Total	
12099	4922	2329	1363	542	9156	21255

Project Proposal Brief ó AHP & BLC

(Rs. in Crs.)



Verticals	AHP	BLC (New)	Total
▪No. of Projects	16	91	107
▪No. of Cities	08	72	80
▪No. of DUs	13342	14369	27711
▪Project Cost (Rs. in Crore)	616.15	442.85	1059.00
▪Central Share (Rs. in Crore)	200.13	215.54	415.67
▪State Share (Rs. in Crore)	308.53	116.14	424.67
▪Beneficiary Share (Rs. in Crore)	121.18	111.17	232.35
▪ 40% of ACA (First Installment)	80.05	86.22	166.27

Verticals	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪AHP	4.75	1.50	2.50	-	0.75	18 Months
▪BLC (New)	3.21	1.50	0.85	-	0.86	12 Months

Project Proposal Checklist



Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 5636 DUø ó Own Land/Permanent Lease Deed. 8733 DUø ó Abadi Bhumi, Permanent Lease Deed will be granted shortly. <u>AHP:-</u> 13342 DUø ó ULB Land, Govt. Land (15% EWS Land)
▪Beneficiary list (BLC & AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	27711
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	27711
▪Status of physical & social infrastructure	BLC ó Available, AHP ó Proposed
▪Beneficiary consent sought	Yes

Preparedness of distribution of Abadi Patta



- “ So far total 24961 BLC houses have been sanctioned for beneficiaries residing on Abadi Bhumi, wherein the beneficiaries are eligible under PMAY but ownership documents are not available.
- “ To distribute patta (permanent lease deeds) to households located on Abadi Bhumi a state wise survey has been carried by District Collectors and a validated list of approx. 1 lakh households has been prepared for distribution of Abadi Patta to such households in Urban areas.
- “ The distribution of Abadi patta in Urban areas will begin from 2nd week of May and will be distributed across the state with one month time.
- “ Post distribution the ULBs will allow the construction of sanctioned BLC houses on Abadi Bhumi.

Curtail Project Proposal Brief ó AHP



S.N.	Name of City	Location	Sanctioned DUs	No. of DUs to be curtailed	No of DUs after curtailment	Original Project Cost	Original Central Share	Project Cost after curtailment	Central Share after curtailment
1	2	3	4	5	6	7	8	9	10
1	Nagar Nigam Raipur	Kamal Vihar, Raipur	3104	2104	1000	155.20	46.56	50.1	15.0
2	Naya Raipur	Naya Raipur	7720	5408	2312	386.00	115.8	115.83	34.68
Total			10824	7512	3312	541.2	162.36	165.93	49.68

*All above amounts are in crores.

*Above projects and curtailment pertain to Chhattisgarh Housing Board.



Curtail Project Proposal Brief ó ISSR

ISSR - 2 projects Bilaspur Municipal Corporation							Amount Rs. in Lakhs
No. of DUs in Original DPR	No. of DUs to be curtailed	No. of DUs after Curtail	Original Project Cost				
			Central Share	State Share	Beneficiary Share	PPP Share	Total
725	725	0	725.00	725.00	471.25	2226.87	4148.12

- “ Two projects under the ISSR-PPP vertical were sanctioned by Gol on 20/12/2016 for Bilaspur Municipal Corporation for redevelopment of Mittitila Slum (232 DUs) & Minimata Slum (493 DUs).
- “ Even after 3 tenders on PPP mode, no bids were received for these projects.
- “ Accordingly these PPP projects are proposed for curtailment/cancellation.
- “ In place of 725 DUs, 986 DUs are proposed to be constructed under AHP vertical (already included in today’s AHP proposal) consuming all the residential use land for EWS housing.



Proposal for Approval of HFAPoA for 36 Towns

S. No.	Division Name	ULB Details	Details of Eligible Beneficiaries as per Demand Assessment Survey									
			Tenable Slum		Untenable Slum		Non-Slum No. of Beneficiaries	Total Eligible Beneficiaries	Vertical wise Breakup			
			No. of Slums	No. of Beneficiaries	No. of Slums	No. of Beneficiaries			AHP	BLC	CLSS	ISSR
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Surguja	5 (Manendragarh, Jashpur-Nagar, Ambikapur, Chirmiri, Baikunthpur)	106	8686	22	3521	16485	28692	10310	17272	1110	0
2	Raipur	9 (Raipur, Balodabazaar, Dhamtari, Mahasamund, Gobranawapara, Bagbahara, Bhatapara, Mana-Camp, Birgaon)	321	44695	101	22353	31003	98051	26195	46819	16432	8605
3	Bilaspur	7 (Bilaspur, Raigarh, Korba, Pendra, Champa, Janjgir, Mungeli)	218	27751	80	14254	32166	74171	12681	17380	22345	21765
4	Durg	7 (Durg, Balod, Rajnandgaon, Kawardha, Bhilai, Bhilai Charoda, Ahiwara)	166	48986	66	14033	44493	107512	72343	19473	4425	11271
5	Jagdalpur	8 (Jagdalpur, Kanker, Dantewada, Komdagaon, Bijapur, Bade Bachel, Narayanpur, Sukma)	66	8675	50	3004	5796	17475	7129	8314	1744	288
Grand Total		36	877	138793	319	57165	129943	325901	128658	109258	46056	41929

Proposed Capacity Building and IEC Plan



Sl. No.	Activity	Annual Budget Proposed for 2018-19 (Rs. In Lakh)		
		Central	State	Total
1	Establishment of SLTC	76.50	25.50	102.00
2	Establishment of CLTC	464.40	154.80	619.20
3	Training and workshop	27.00	0.00	27.00
4	Exposure Visit	15.00	0.00	15.00
5	Documentation / Research Studies	10.00	0.00	10.00
6	IEC	55.00	0.00	55.00
7	TPQM	192.00	64.00	256.00
8	Social Audit	5.50	0.00	5.50
9	A & OE	1140.00	380.00	1520.00
10	Geo Tagging	151.62	0.00	151.62
Grand Total		2137.02	624.30	2761.32

Status of Funds Released

(Rs. in Crs.)



Component Name	Projects Approved	Total approved units	Total Project Cost Rs.	Total Central Share	Total State Share	Total Funds Released by GoI	Total Matching Grant Released By State	Expected date of next proposal
ISSR-PPP	10	6671	384.83	66.71	7.25	7.12	2.90	June -2018
AHP	58	43543	2155.23	653.15	768.47	261.26	152.28	June- 2018
BLC	391	66804	2045.76	1002.06	563.21	338.74	38.76	June -2018
HFAPoA, SLTC &CLTC	-	-	-	-	-	6.20	2.07	April -2018
Total	459	117018	4585.82	1721.92	1331.68	613.32	196.01	-

CLSS Status



Sr. No.	Particulars	No of Cases.	Amount (Rs. in Crore)
1	Cases Sent for Sanction	4774	182.13
2	Loan Sanctioned	2301	68.29
3	Loan Disbursed	1427	35.73

SLTC/CLTC Deployment

SLTC/CLTC	Sanctioned	Appointed
SLTC	10	9
CLTC	83	68
Total	93	77



JNNURM ó IHSDP/BSUP/RAY

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No of DUø Not Started	No. of DUs Vacant	UC to be submitted (in Cr.)	Remarks for UC
1	2	3	4	5	6	7	8	9
IHSDP	15782	14794	10428	988	0	4366	17.26	Rs.17.26 Crs to be returned to GoI due to curtailment of DUø
RAY	300	240	110	60	0	130	0.00	100% UC already submitted
BSUP	12860	11296	10666	1564	80	630	29.61	UC of Approx 15.00 Cr. is pending due to Availability of assessment report of curtailed 3306 DUø from HPL & remaining UC to be submitted by June 2018
Total	28942	26330	21204	2612	80	5126	46.87	



AHP Projects of Raipur Municipal Corporation using Monolithic Technique



AHP Projects of Raipur Municipal Corporation





AHP Projects of Bhilai Municipal Corporation using Monolithic Technique



AHP Projects of Bilaspur Municipal Corporation



Pre-Cast AHP Projects of CGHB, Naya Raipur



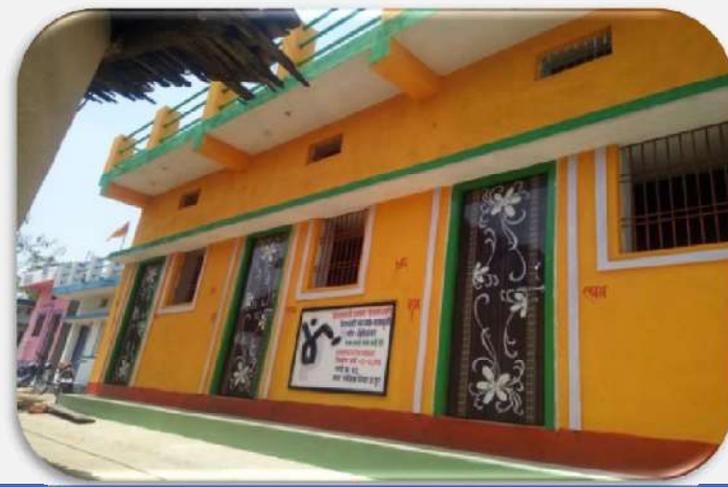


Completed BLC Houses





Completed BLC Houses





Completed BLC Houses





THANK YOU