



PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN) CHHATTISGARH

Central Sanctioning and Monitoring Committee (CSMC)

25-06-2018





State Background



➤ Urban Population:- 58.15 Lakhs (23% of total population)

➤ Total ULBø:- 168

➤ All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.

- Phase ó I (15/09/2015) ó 36 Cities
- Phase ó II (29/11/2016) ó 23 Cities
- Phase ó III (25/05/2017) ó 109 Cities

ULB SIZE	> 1 Million	1
	>1 lakh and <1Million	8
	>50,000 and <1 Lakh	6
	<50,000	153
	Total ULBø	168

Funding Pattern



Amount in Rs. Lakhs

Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share	Per DUs cost
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)	1.00	0.00	0.00	0.75	3.75	5.50
Affordable Housing in Partnership (AHP)	1.50	2.50	0.00	0.75	NA	4.75
Subsidy for Beneficiary Led Individual House Construction (BLC)	1.50	0.85	0.00	0.86	NA	3.21

Demand Assessment Survey



Component	Final Demand Data Post Validation (As per MIS Entry)				Slum Households located on PSU land and Pvt land	Final target for State as per AIP
	ULB	CSC	Citizen	Total		
ISSR -PPP	34422	7024	483	41929	-	41929
AHP	136807	601	530	137938	50000	87938
BLC	159485	689	70	160244	-	160244
CLSS	31180	21883	7475	60538	-	60538
Total	361894	30197	8558	400649	50000	350649

- Demand Assessment Survey completed in all 168 ULBs.
- HFAPoA for 36 first phase towns has been presented in 31st CSMC on 27 April 2018 and as per the instruction changes are being done. Revised HFAPoA of 36 towns will be submitted by July 2018.
- For remaining 132 second and third phase cities, HFAPoA under preparation, will be submitted by Dec 2018

Reforms Status



Mandatory conditions	Current Status (Special Circumstances/Alternative institutional Mechanism, if any)
Dispensing the need for separate Non Agricultural (NA) Permission	Implemented
Prepare/amend their Master Plans earmarking land for Affordable Housing	
Single-window, time bound clearance for layout approval and building permissions	
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	

AIP (ISSR-PPP, AHP & BLC)



FY	Target		Actual	
	Sanction of Houses (Nos.)	Completion of Houses (Nos.)	Sanction of Houses (Nos.)	Completion of Houses (Nos.)
2015-16	12670	1000	12670	838
2016-17	15573	1000	15573	108
2017-18	88050	1000	88050	418
2018-19	183707	40000	35326	1379
2019-20	0	100000	-	-
2020-21	0	100000	-	-
2021-22	0	57000	-	-
TOTAL	300000	300000	151619	2743

Progress of Approved Projects



Sr. No.	Component	No of Project Approved	Total No. of DU's	Total Project Cost (Rs. in Crs.)	No. of DU's under Tender/Yet to start work	No. of DU's Awarded/ Grounded	No. of DU's Completed	Total Expenditure Booked (Rs. in Crs.)
1	AHP	74	56885*	2812.63	40709*	14828	1348	254.74
2	BLC	555	88788**	2722.33	59838	27555	1395	414.30
3	ISSR-PPP	08	5946	343.35	5946	0	0	0
Total		637	151619	5878.31	106493	42383	2743	669.04

***7848 DUs out of 56885 sanctioned AHP DU's are proposed for curtailment.**

**** 36557 DUs out of 88788 sanctioned BLC DUs are on Abadi Bhumi. Around 5000 Patta for Abadi Bhumi are distributed.**



Project & Beneficiary Attachment in MIS ó Approved Projects

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary
1	AHP	74	56	56885	13401
2	ISSR-PPP	08*	09	5946	4428
3	BLC	555	481	88788	68916
Grand Total		637	545	151619	86745

* 2 ISSR projects are curtailed in 31st CSMC Dated 27 April 2018.

BLC Geo-tag Status ó Approved Projects

Not Started	Started					Grand Total
	Foundation	Lintel	Roof	Completed	Total	
13017	5108	4401	3634	1395	14538	27555

Project Proposal Brief ó BLC/AHP

(Rs. in Crs.)



Verticals	BLC (New)	AHP	Total (2+3)
1	2	3	4
▪No. of Projects	81	12	93
▪No. of Cities	69	09	78
▪No. of DUs	7140	6749	13889
▪Project Cost (Rs. in Crore)	219.46	313.35	532.81
▪Central Share (Rs. in Crore)	107.10	101.24	208.34
▪State Share (Rs. in Crore)	57.99	161.50	219.49
▪Beneficiary Share (Rs. in Crore)	54.37	50.62	104.99
▪ 40% of ACA (First Installment)	87.78	125.34	213.12

Project Proposal Checklist



Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<u>BLC:-</u> 4044 DUø ó Own Land/Permanent Lease Deed. 3096 DUø ó Abadi Bhumi, Permanent Lease Deed will be granted shortly. <u>AHP:-</u> 6749 DUø
▪Beneficiary list (BLC/AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	13889
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	13889
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes

Preparedness of distribution of Abadi Patta



- “ So far total 36557 BLC houses have been sanctioned for beneficiaries residing on Abadi Bhumi, wherein the beneficiaries are eligible under PMAY but ownership documents are not available.
- “ To distribute Patta (permanent lease deeds) to households located on Abadi Bhumi a state wise survey has been carried by District Collectors and a validated list of approx. 1 lakh households has been prepared for distribution of Abadi Patta to households in Urban areas.
- “ The distribution of Abadi Patta in Urban areas is already started and around 5000 Pattas have been distributed. Rest will be distributed shortly.
- “ Post distribution the ULBs will allow the construction of sanctioned BLC houses on Abadi Bhumi.

Status of Funds Released



(Rs. in Crs.)

Component Name	Projects Approved	Total Approved DU's	Total Project Cost	Total Central Share	Total State Share	Total Funds Released by GoI	Total Matching Grant Released By State	Expected date of next proposal
ISSR-PPP	08	5946	343.35	59.46	0.00	7.12	2.90	Mar-2019
AHP	74	56885	2812.63	853.28	1113.42	261.26	152.28	Sept- 2018
BLC	555	88788	2722.33	1331.83	741.08	338.74	38.76	Aug -2018
HFAPoA, SLTC &CLTC	-	-	-	-	-	6.20	2.07	Aug -2018
Total	637	151619	5878.31	2244.57	1854.50	613.32	196.01	-



CLSS Status

Sr. No.	Particulars	No of Cases.	Amount (Rs. in Crore)
1	Cases Sent for Sanction	4774	182.13
2	Loan Sanctioned	2301	68.29
3	Loan Disbursed	1427	35.73

SLTC/CLTC Deployment

SLTC/CLTC	Sanctioned	Appointed
SLTC	10	9
CLTC	83	76
Total	93	85

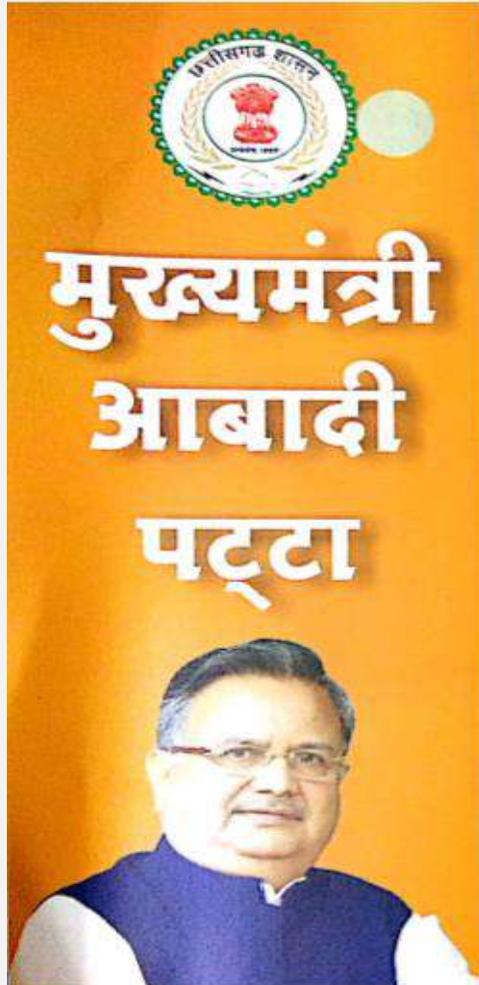
JNNURM ó IHSDP/BSUP/RAY



Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No of DUs Not Started	No. of DUs Vacant	UC to be submitted (in Cr.)	Remarks for UC
IHSDP	15782	14914	11849	868	0	3065	17.26	Rs.17.26 Crs to be returned to GoI due to curtailment of DUø
RAY	300	240	240	60	0	00	0.00	100% UC already submitted
BSUP	12860	11336	10660	1444	80	676	29.61	To be submitted July 2018
Total	28942	26490	22749	2372	80	3741	46.87	



SAMPLE OF DISTRIBUTED ABADI BHUMI PATTA



नगरीय क्षेत्र में आबादी भूमि पर भूमिस्वामी अधिकार प्रदत्त करने का प्रमाण पत्र

न्यायालय कलेक्टर बिलासपुर जिला बिलासपुर
प्रकरण क्रमांक 036824

एतद्वारा यह प्रमाणित किया जाता है कि श्री/श्रीमती अनिता
पिता/पति श्री भागीरथी निवासी महार को छ.ग. भू-राजस्व
संहिता, 1959 की धारा 246 के अन्तर्गत आबादी भूमि में कृषक/कृषि मजदूर, कृषि कारीगर/कोटवार होने के
कारण नगर महार में सम्मिलित ग्राम महार की निम्नांकित भूमि पर
संहिता में निर्दिष्ट निबंधों एवं शर्तों के अधीन भूमिस्वामी स्वत्व पर भू-राजस्व मुक्त धारण करने की अनुमति दी
जाती है।

यह स्थान उसके द्वारा एवं उसके उत्तराधिकारियों और स्वत्वाधिकारियों द्वारा छत्तीसगढ़ भू-राजस्व
संहिता, 1959 (1959 का क्रमांक 20) के प्रावधानों के अन्तर्गत धारण किया जायेगा।

खसरा नंबर तथा भूखण्ड क्रमांक	क्षेत्रफल	घतुर्सीमा	भू-खण्ड का नजरी नक्शा
1	2	3	4
$\frac{905}{25}$	79.39 वर्ग मी.	उत्तर सभारत दक्षिण गौराम पूर्व गली पश्चिम नीजि	$\frac{905}{25}$: 1

दिनांक :

कलेक्टर



BLC Houses Grih Pravesh Programme



Site Visit by HUDCO Team





GoI Team Visit



AHP Projects of Raipur Municipal Corporation





AHP Projects of Bilaspur Municipal Corporation -Monolithic Technique





AHP Projects of Bhilai Municipal Corporation using Monolithic Technique



Pre-Cast AHP Projects of CGHB, Naya Raipur





Photographs of BLC Projects



श्रीमती सुशीला बहादुर
देवपुरी, रायपुर



श्रीमती समुन बाई सगरवंशी
रायपुरा, रायपुर



श्रीमती गुलापा साहू
जरवाय, रायपुर



श्री हिरू राम टेमरे
चंदनीडीह, रायपुर



श्री नोहर लाल खुंटे
देवपुरी, रायपुर



श्री संतु महेश्वरी
देवपुरी, रायपुर





Photographs of BLC Projects



Photographs of BLC Projects





Photographs of BLC Projects





Photographs of BLC Projects





THANK YOU



Details of Proposed AHP Projects

S.No.	Project Details				Financial Structure (Rs in lakh ^{1/2})			Per DU's Cost ^{1/4} Ex.land cost ^{1/2}
	ULB Name	Location	No. of DU's	Project Cost (Rs Crore ^{1/2} ^{1/4} Excluding land cost ^{1/2})	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max	Beneficiary Share @ 0.75 lakh per DU's	
1	Nigam Bilaspur	Mouja Ameri (Babaji Bilders), Ameri (Semual Jems), Ameri (Rajesh Bajpai), Mangla (Abishek Construction), Ameri (Sudip Kumar), Ghuru (Surya Prakash jaiswal), Ameri (Ramesh Jaiswal) & Mangla	986	4665.90	1479.00	2447.40	739.50	4.73
2		Khamtarai, Koni & Birkona	609	2883.28	913.50	1513.03	456.75	4.73
3		Mopka, Liyangdih & Chilhati	522	2471.54	783.00	1297.04	391.50	4.73
Total (Bilaspur)			2117	10020.72	3175.50	5257.47	1587.75	
4	Nigam Durg	Saraswati Nagar (lake View), Durg	638	3022.37	957.00	1586.87	478.50	4.74
5		Potiakala-2, Nayapara & Borsi, Durg	285	1347.75	427.50	706.50	213.75	4.73
Total Durg			923	4370.12	1384.50	2293.37	692.25	



Details of Proposed AHP Projects

S.No.	Project Details				Financial Structure (Rs in lakh ^{1/2})			Per DU's Cost ^{1/4} Ex.land cost) Rs. Lakh
	ULB Name	Location	Sanction DU's	Project Cost (Rs Crore ^{1/2} ^{1/4} Excluding land cost ^{1/2})	Central Share @ 1.50 lakh per DU's	State Share @ 2.50 lakh per DU's Max	Beneficiary Share @ 0.75 lakh per DU's	
6	Raipur Nigam	Lilam Homes, Saheg Grih Nirman Sahkari Samiti, Avinash Builders, Simran Construction & Vinayak Homes	392	1862.00	588.00	980.00	294.00	4.75
7	Rajnandgaon Nigam	Lakholi & Chikhli	272	1291.49	408.00	679.49	204.00	4.75
8	Chirmiri Nigam	Chittachor	2262	10072.23	3393.00	4982.73	1696.50	4.45
9	Bhilai-Charoda Nigam	Urla, Bhilai-Charoda	261	1239.96	391.50	652.71	195.75	4.75
10	Arang Municipal	Ward No.-3, Kharora Road	203	963.44	304.50	506.69	152.25	4.75
11	Mungeli Municipal	Shivam Buildcom, Vrindavan Builders & Developers & Ambedkar Ward (Manohar Rao Gawardhan)	261	1239.75	391.50	652.50	195.75	4.75
12	Tifra Panchyat	Khasra No. 417@2] 420@1@2] 421@1@2	58	275.21	87.00	144.71	43.50	4.75
	Grand Total		6749	31334.92	10123.50	16149.67	5061.75	-



Details of Proposed BLC (Valid Patta) Projects

Sr. No	Division	No. of DPR	No. of ULB's	No. of DU's	Project Cost with PMC Fees				
					Central Share	State share	Beneficiary share	Total	Ave. Cost
1	Bastar	8	8	918	1377.00	757.33	737.69	2872.02	3.13
2	Bilaspur	9	9	708	1062.00	567.35	517.03	2146.38	3.03
3	Raipur	5	5	699	1048.50	572.79	545.62	2166.91	3.10
4	Durg	7	7	771	1156.50	636.75	615.52	2408.77	3.12
	Total	29	29	3096	4644.00	2534.22	2415.86	9594.08	-



Details of Proposed BLC (Abadi) Projects

Sr. No	Division	No. of DPR	No. of ULB's	No. of DU's	Project Cost with PMC Fees				
					Central Share	State share	Beneficiary share	Total	Ave. Cost
1	Bastar	8	8	918	1377.00	757.33	737.69	2872.02	3.13
2	Bilaspur	9	9	708	1062.00	567.35	517.03	2146.38	3.03
3	Raipur	5	5	699	1048.50	572.79	545.62	2166.91	3.10
4	Durg	7	7	771	1156.50	636.75	615.52	2408.77	3.12
	Total	29	29	3096	4644.00	2534.22	2415.86	9594.08	-