

CHHATTISGARH



PRADHAN MANTRI AWAS YOJANA - URBAN (PMAY-U)

Central Sanctioning and Monitoring Committee (CSMC)

27-12-2017

Chhattisgarh State Background



- Urban Population:- 58.15 Lakhs (23% of total population)
- Total ULB's:- 168

ULB SIZE	> 1 Million	1
	>1 lakh and <1Million	8
	>50,000 and <1 Lakh	6
	<50,000	153

- All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.
 - Phase – I (15/09/2015) – 36 Cities
 - Phase – II (29/11/2016) – 23 Cities
 - Phase – III (25/05/2017) – 109 Cities

NEW FUNDING PATTERN

Amount in Rs. Lakhs

Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP) (@Rs.5.25 Lakh per DU)	1.00	0.00	0.00	0.75	3.50
Affordable Housing in Partnership (AHP) (@Rs.4.75 Lakh per DU)	1.50	2.50	0.00	0.75	NA
Subsidy for Beneficiary Led Individual House Construction (BLC) (@Rs.3.21 Lakh per DU)	1.50	0.85	0.00	0.86	NA

DEMAND ASSESSMENT SURVEY

Component	Total Survey (ULB + CSC + Citizen Data)	MIS Entry (ULB + CSC + Citizen data)	Eligible Post Validation (ULB + CSC + Citizen data)	Ineligible Post Validation (ULB+ CSC + Citizen data)	Pending Validation
1	2	3	4	5	6 (2-4-5)
ISSR -PPP	61435	37871	37871	23564	0
AHP	195017	157914	157914	37103	0
BLC	174546	110244	110244	64302	0
CLSS	101538	63072	63072	38466	0
Total	532536	369101	369101	163435	0

- Demand Assessment Survey has been completed in all 168 ULB's
- HFAPoA for all 168 ULBs will be submitted by March 2018.

AIP (ISSR-PPP, AHP & BLC)

FY	Target		Actual	
	Sanction of Houses (Nos.)	Completion of Houses (Nos.)	Sanction of Houses (Nos.)	Completion of Houses (Nos.)
2015-16	12670	1000	12670	838
2016-17	16298	1000	16298	108
2017-18	120000	10000	30318	137
2018-19	151032	40000	-	-
2019-20	0	100000	-	-
2020-21	0	100000	-	-
2021-22	0	48000	-	-
TOTAL	300000	300000	59286	1083

Progress of Approved Projects

Sr. No.	COMPONENT	NO. OF PROJECTS APPROVED	TOTAL NUMBER OF DU'S	TOTAL PROJECT COST (Rs. in Crs.)	NO. OF DU'S UNDER TENDER	NO. OF DU'S AWARDED / GROUNDED	NO. OF DU'S COMPLETED	TOTAL EXPENDITURE BOOKED (Rs. in Crs.)
1	2	3	4	5	6	7	9	10
1	AHP	39	26086*	1482.62	3985	13308	1030	72.79
2	BLC	177	26529	813.25	25096 (Yet to Start Work)	1380	53	3.21
3	ISSR-PPP	10	6671	384.83	6671	0	0	0
Total		226	59286*	2680.70	35752	14688	1083	76.00

***7763 DU's out of 26086 sanctioned AHP DU's are under curtailment by CGHB**

PROJECT & BENEFICIARY ATTACHMENT IN MIS – APPROVED PROJECTS

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary
1	AHP	39	39	26086	2997
2	ISSR-PPP	10	10	6671	3795
3	BLC	177	177	26529	20370
Grand Total		226	226	59286	27162

BLC GEO TAG STATUS – APPROVED PROJECTS

Not Started	Started					Grand Total	No. of Unique Beneficiary
	Foundation	Lintel	Roof	Completed	Total		
4585	678	440	261	53	1433	6018	4888

PROJECT PROPOSAL BRIEF - BLC

Verticals	BLC (New) (Rs. in Crs.)
▪No. of Projects	152
▪No. of Cities	124
▪No. of DUs	29703
▪Project Cost (Rs. in Crore)	911.38
▪Central Share (Rs. in Crore)	445.55
▪State Share (Rs. in Crore)	241.45
▪ULB Share (Rs. in Crore)	-
▪Beneficiary Share (Rs. in Crore)	224.38
▪ 40% of ACA (First Installment)	178.80

Verticals	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (New)	3.11	1.50	0.85	-	0.86	12 Months

PROJECT PROPOSAL CHECKLIST

Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	11133 Beneficiaries – Own Land/Permanent Lease Deed 18570 Beneficiaries – Abadi Bhumi, Permanent Lease Deed will be granted shortly
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	29703
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	29703
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes

Pending Release of Funds From Gol

- First installment of 158 projects sanctioned in last CSMC dated 27-09-2017 as follows:-

Sr. No.	COMPONENT	No. of Projects	TOTAL NUMBER OF DU'S	TOTAL PROJECT COST (Rs. in Crs.)	Central Share	Beneficiary Attachment	Required First Instalment (40%)
1	2	3	4	5	6	7	8
1	BLC	154	21011	645.25	315.16	15746	126.07
2	ISSR-PPP	4	4409	243.44	44.09	2396	17.63
Total		158	25420	888.69	359.25	18142	143.70

STATUS OF FUNDS RELEASED (RS. IN CRORE)

Component Name	Projects Approved	Total approved units	Total Project Cost Rs.	Total Central Share	Total State Share	Total Funds Released by GoI	Total Matching Grant Released By State	Expected date of next proposal
ISSR-PPP	10	6671	384.83	66.71	7.25	7.12	2.90	June -2018
AHP	39	26086	1482.63	391.29	349.23	156.52	152.28	March- 2018
BLC	177	26529	813.25	397.94	214.64	33.10	21.33	March -2018
HFAPoA, SLTC &CLTC	-	-	-	-	-	6.20	2.07	April -2018
Total	226	59286	2680.70	855.94	571.12	202.94	178.58	-

CLSS STATUS

Sr. No.	Particulars	No of Cases.	Amount (Rs. in Crore)
1	Cases Sent for Sanction	4774	182.13
2	Loan Sanctioned	2301	68.29
3	Loan Disbursed	1427	35.73

SLTC/CLTC DEPLOYMENT IN CHHATTISGARH

SLTC/CLTC	Sanctioned	Appointed
SLTC	10	8
CLTC	83	29
Total	93	37

JNNURM – IHSDP/BSUP/RAY

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No of DU's Not Started	No. of DUs Vacant	UC to be submitted (in Cr.)	Remarks for UC
1	2	3	4	5	6	7	8	9
IHSDP	15782	14702	9616	1080	0	5086	17.26	Rs.17.26 Crs to be returned to Gol due to curtailment of DU's
RAY	300	96	92	204	0	4	0.00	100% UC already submitted
BSUP	12860	10072	9027	2708	80	1045	29.61	To be submitted Feb. 2018
Total	28942	24870	18735	3992	80	6135	51.73	

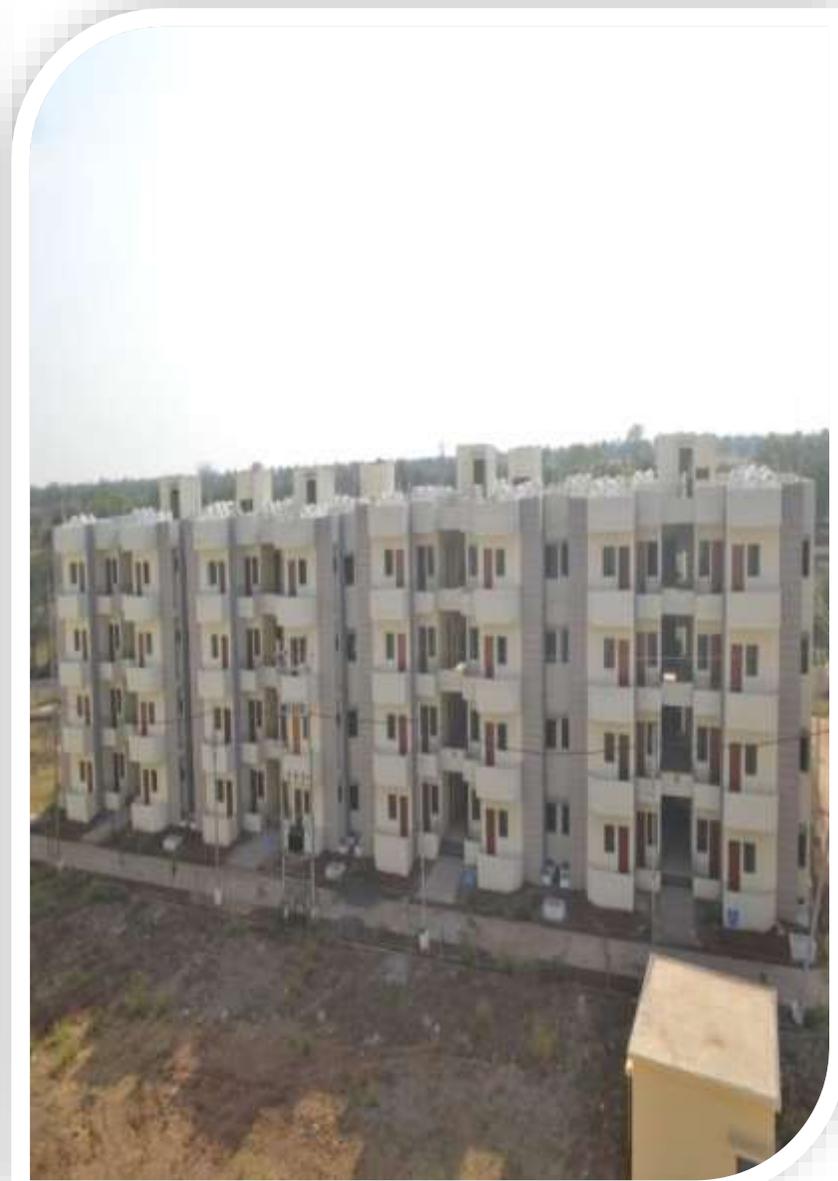
GLIMPSES OF Monolithic AHP Project of Raipur Municipal Corporation



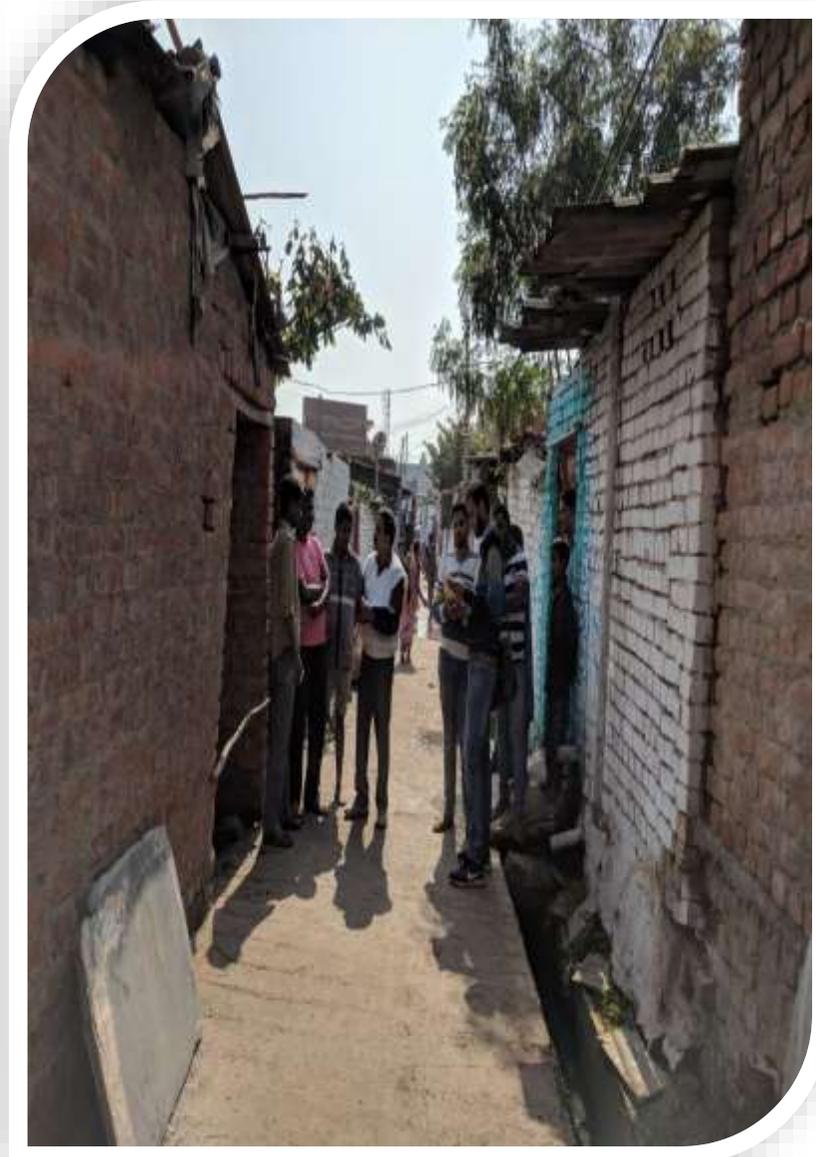
GLIMPSES OF Monolithic AHP Project of Bhilai Municipal Corporation



GLIMPSES OF AHP Project of CGHB in Rajnandgaon



Site Visit of Abadi Area



GLIMPSES OF Pre-Cast AHP Project of CGHB in Naya Raipur



GLIMPSES OF BLC Project of Bhilai Municipal Corporation



GLIMPSES OF BLC Project of Bhilai Municipal Corporation



GLIMPSES OF BLC Project of Raipur Municipal Corporation



GLIMPSES OF BLC Project of Rajnandgaon Municipal Corporation



PMAY (BLC)

SUMIN BAI THAKUR W/O FAGURAM THAKUR LAKHOLI, RAJNANDGAON

GLIMPSES OF BLC Project of Durg Municipal Corporation



GLIMPSES OF BLC Project of Bilaspur Municipal Corporation



THANK YOU