

PAO(Sectt.)/HUA/Admin/Advice/2019-20/1469-70

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Housing and Urban Affairs

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	451
Advice Date:	25/10/2019

Sir,

Please debit our account with Rs. **2,88,36,300/- (Two Crore Eighty Eight Lakh Thirty Six Thousand Three Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2019**

The Amount to be Settled: **October, 2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	CHHATTISGARH	124	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,88,36,300	N-11011/564/2017-HFA-V-UD (Comp. No. 9022039) dated 25/10/2019
GRAND TOTAL:				2,88,36,300	

Signature of the authorized official

sd/

(Pawan Kumar Bhatnagar)

Sr. Account Officer

1. O/o Accountant General(A&E), Chhattisgarh, Raipur, Zero Point, Baloda Bazar road, Post-Mandhar, Raipur-493111
2. Sh. B.K.Mandal, US(HFA-V), M/o H&UA, Nirman Bhawan, New Delhi.

① AO - HFA

② Mon-Cell BMDag
6/11/2019

③ MIS- HFA

Pawan Kumar Bhatnagar
(Pawan Kumar Bhatnagar)
Sr. Account Officer



No. N-11011/564/2017-HFA-V-UD (Comp. No. 9022039)
 Government of India
 Ministry of Housing and Urban Affairs
 (HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
 Nirman Bhawan, New Delhi-110011
 Dated: 25.10.2019

To

The Pay & Accounts Officer (Sectt.),
 M/o Housing & Urban Affairs,
 Nirman Bhawan,
 New Delhi.

Sub: **Release of Rs. 288.363 lakh to State Govt. of Chhattisgarh towards reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1st installment of Central Assistance for establishment of SLTC and CLTCs for FY 2019-20 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 2,88,36,300 (**Rupees Two Crore Eighty Eight Lakh Thirty Six Thousand and Three Hundred only**) to State Govt. of Chhattisgarh towards reimbursement of Central Assistance for SLTC with 11 Specialists and CLTCs with 105 Specialists established for FY 2018-19 and 1st installment of Central Assistance for establishment of SLTC with 13 Specialists and 91 CLTCs with 134 Specialists for the year 2019-20 under PMAY-U Mission. Details are enclosed at **Annexure-I to IV** and also as under:

Rs. in lakh

S. No.	Item	Admissible amount	Admissible Central Assistance (@ 75%)	Funds already released	Funds being released
1	Reimbursement of Central Assistance for SLTC established for FY 2018-19	74.780	55.860	36.90	18.960
2	Reimbursement of Central Assistance for CLTCs established for FY 2018-19	312.344	234.258	208.80	25.458
Sub-total - A		386.824	290.118	245.70	44.418
3	Release of 1st installment (50% of Central Assistance) for establishment of SLTC with 13 Specialists for FY 2019-20	97.20	72.90	-	36.450
4	Release of 1st installment (50% of Central Assistance) for establishment of 91 CLTCs with 134 Specialists for FY 2019-20	553.32	414.99	-	207.495
Sub-total - B		650.52	487.89	-	243.945
Total (A+B)					288.363

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2. Earlier, the fund of Rs. 36.90 lakh for establishment of SLTC and Rs. 208.80 lakh for establishment of CLTCs for FY 2018-19 was released vide letter of even number dated 10.01.2019.

3. The State Govt. of Chhattisgarh has submitted the Utilization Certificate for all the funds released as Central Assistance, as detailed above, along with matching State Share for existing of SLTC and CLTCs for the FY 2018-19.

4. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

5. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

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7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide **Note#85-87** of even number dated 07.10.2019.

9. The sanction has been registered at **S. No. 199** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 011-23063285

Copy to:

1. Special Secretary, Department of Urban Development, State Government of Chhattisgarh,
2. Accountant General (A&E), Chhattisgarh.
3. Niti Aayog, SP Divn/FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. DS (IFD), M/o HUA.
7. DS (HFA-III), MoHUA.
8. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India

Details of remuneration paid to SLTC Specialists for the month of April, 2018 to September, 2018 in r/o State of Chhattisgarh

Amount in Rs.											
No.	Designation	Educational Qualification	Date of Joining	Date of Resignation	Salary per month	Months that Specialists have worked	Salary per month paid by the State for the period Apr.2018 to Sep, 2018	Salary per month as per norms	Salary paid by the State for Apr 2018 to Sep 2018	Total expenditure as per CB norms	Admissible Central Assistance (75%) as per CB guidelines
1	GIS Specialist	P.G.	1/12/2016		0.85	6	85,000	80,000	510,000	480,000	360,000
2	MIS Specialist	Graduate	20/10/2016		0.85	6	85,000	80,000	420,000	420,000	315,000
3	Municipal Civil Engineer	P.G.	14/10/2016		0.85	6	85,000	85,000	510,000	510,000	382,500
4	Finance Specialist	P.G.	14/10/2016		0.85	6	85,000	85,000	487,000	487,000	365,250
5	Social Development Specialist	P.G.	14/12/2016		0.85	6	85,000	80,000	510,000	480,000	360,000
6	IEC Specialist	P.G.	10/7/2016		0.85	6	85,000	40,000	510,000	240,000	180,000
7	PPP Expert	Graduate	24/04/2018	14/09/2018	0.70	4	70,000	65,000	296,000	296,000	222,000
8	Urban Infra. Specialist/ Environmental	Graduate	20/10/2016		0.70	6	70,000	70,000	420,000	420,000	315,000
Total										3,333,000	2,499,750

Annexure-IB to Sanction letter No. N-11011/564/2017-HFA-V-UD (Comp. No. 9022039) dated 25.10.2019
Details of remuneration paid to SLTC Specialists for the month of October, 2018 to March, 2019 in r/o State of Chhattisgarh

Amount in Rs.										
No.	Designation	Educational Qualification	Date of Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Oct ,2018 to Mar, 2018	Salary per month as per norms	Salary paid by the State for Oct 2018 to Mar 2018	Total expenditure as per CB norms	Admissible Central Assistance (75%) as per CB guidelines
1	GIS Specialist	P.G.	10/1/2018		6	80,000	80,000	480,000	480,000	360,000
2	MIS Specialist	P.G.	10/1/2018		6	80,000	80,000	480,000	480,000	360,000
3	Procurement Specialist	P.G.	10/1/2018	12/31/2018	3	80,000	80,000	333,000	240,000	180,000
4	Municipal Civil Engineer	P.G.	10/1/2018		6	85,000	85,000	510,000	510,000	382,500
5	Social Development Specialist	P.G.	10/1/2018		6	80,000	80,000	480,000	480,000	360,000
6	Institutional Strengthening Specialist	Graduate	10/1/2018		6	50,000	50,000	300,000	300,000	225,000
7	MIS Specialist -2	P.G.	10/1/2018		6	60,000	60,000	360,000	360,000	270,000
8	Municipal Finance Specialist	C.A	10/1/2018		6	85,000	85,000	507,000	507,000	380,250
9	Municipal Finance Specialist-2	Graduate	10/1/2018		6	25,000	25,000	140,000	140,000	105,000
10	Municipal Civil Engineer-2	B.E/B.Tech	10/1/2018		6	70,000	70,000	413,000	413,000	309,750
11	IEC Specialist	Graduate	10/1/2018		6	40,000	40,000	205,000	205,000	153,750
Total										3,086,250
Admissible fund for established SLTC for FY 2018-19										5,586,000
Already released fund for SLTC for FY 2018-19										3,690,000
Funds to be reimbursed for SLTC for FY 2018-19										1,896,000

(Signature)

Details of remuneration paid to CLTC Specialists for the month of April, 2018 to September, 2018 in r/o State of Chhattisgarh

Amount in Rs.												
S. No.	Cluster/ City Name	Population	Designation	Qualification (P.G, Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr,2018 to Sep, 2018	salary per-month as per norms	Salary paid by the State for Apr 2018 to Sep 2018	Total expenditure as per CB norms	Admissible Central Assistance (75%) as per CB guidelines
1			Social Dev. Specialist	PG	28.6.15		6	70,000	70,000	420,000	420,000	315,000
2	Raipur	1352717	MIS Specialist	PG	26.6.17	30.9.18	6	50,000	40,000	300,000	240,000	180,000
3			GIS Specialist	PG	1.7.15		6	70,000	40,000	420,000	240,000	180,000
4			Civil Engineer Specialist	B.E./B.Tech	25.4.18		5	35,000	33,000	175,000	171,600	128,700
5	Birgaon	115553	MIS Specialist	PG	27.1.18		6	45,000	33,000	270,000	198,000	148,500
6			Social Dev. Specialist	PG	2.3.18		6	45,000	33,000	270,000	198,000	148,500
7			Town Planner Specialist	Graduate	12.1.16		6	35,000	33,000	210,000	198,000	148,500
8	Dhamtari	122012	Civil Engineer Specialist	B.E./B.Tech	23.11.16		6	35,000	33,000	175,000	175,000	131,250
9			Social Dev. Specialist	PG	24.11.16		6	45,000	33,000	270,000	198,000	148,500
10			MIS Specialist	Graduate	8.2.18		6	35,000	33,000	210,000	198,000	148,500
11			Town Planner Specialist	PG	20.10.16		6	60,000	40,000	360,000	240,000	180,000
12			Social Dev. Specialist	PG	20.10.16		6	60,000	40,000	356,065	240,000	180,000
13	Bhilai	783281	MIS Specialist	PG	20.10.16	31.7.18	4	40,000	40,000	100,989	100,989	75,742

S. No.	Cluster/ City Name	Population	Designation	Qualification (P, G, Gra, Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr.2018 to Sep. 2018	Salary per month as per norms	Salary paid by the State for Apr-2018 to Sep 2018	Total expenditure as per CB norms	Admissible Central Assistance (75%) as per CB guidelines
14			PPP Expert	Graduate	2.2.17		6	60,000	33,000	273,161	198,000	148,500
15			GIS Specialist	PG	13.12.16		6	45,000	33,000	270,000	198,000	148,500
16	Bhilai Charouda	117610	Civil Engineer Specialist	B.E./B.Tech	5.2.18		6	35,000	33,000	206,500	198,000	148,500
17			MIS Specialist	PG	15.2.18		6	45,000	33,000	270,000	198,000	148,500
18			MIS Specialist	PG	28.11.16		6	50,000	33,000	225,000	198,000	148,500
19	Durg	322567	Civil Engineer Specialist	B.E./B.Tech	18.2.18		6	35,000	33,000	210,000	198,000	148,500
20			Civil Engineer Specialist	B.E./B.Tech	10.1.15		6	35,000	35,000	210,000	210,000	157,500
21	Bilaspur	438695	Social Dev. Specialist	PG	10.1.15		6	35,000	40,000	261,000	210,000	157,500
22			Civil Engineer Specialist	B.E./B.Tech	10.1.15		6	35,000	35,000	210,000	210,000	157,500
23	Raigarh	150019	MIS Specialist	PG	12.1.16		6	45,000	33,000	101,613	101,613	76,210
24			Civil Engineer Specialist	B.E./B.Tech	5.12.16		6	35,000	33,000	175,000	175,000	131,250
25			MIS Specialist	PG	1.12.16		6	45,000	33,000	270,000	198,000	148,500
26	Bhatapara	111479	Civil Engineer Specialist	B.E./B.Tech	2.2.18		6	35,000	33,000	210,000	198,000	148,500
27			Social Dev. Specialist	PG	13.2.18		6	45,000	33,000	267,048	198,000	148,500

S. No.	Cluster/ City Name	Population	Designation	Qualification (P.G, Grn. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialist have worked	Salary per month paid by the State for the period Apr.2018 to Sep. 2018	Salary per month as per norms	Salary paid by the State for Apr. 2018 to Sep. 2018	Total expenditure as per CB norms	Admissible Central Assistance (75%) as per CB guidelines
28	Mihsamund	120152	Civil Engineer Specialist	B.E./B.Tech	2.1.18		6	35,000	33,000	193,667	193,667	148,500
29			Social Dev. Specialist	PG	2.1.18		6	45,000	33,000	270,000	198,000	148,500
30	Rajim	40454	MIS Specialist	PG	9.2.18		6	45,000	33,000	265,500	198,000	148,500
31			Civil Engineer Specialist	B.E./B.Tech	3.1.18		6	35,000	33,000	210,000	198,000	148,500
32	Balod & Dallrajnham	105498	MIS Specialist	Graduate	2.1.18		6	35,000	33,000	210,000	198,000	148,500
33			Social Development Specialist	Graduate	16.4.18		5	35,000	33,000	192,500	181,500	136,125
34	Balod & Dallrajnham	105498	Civil Engineer Specialist	B.E./B.Tech	2.1.18		6	35,000	33,000	35,000	35,000	26,250
35			MIS Specialist	Graduate	2.1.18		6	35,000	33,000	210,000	198,000	148,500
36	Kawatha	87395	Civil Engineer Specialist	B.E./B.Tech	3.1.18		6	35,000	33,000	210,000	198,000	148,500
37			Social Dev. Specialist	PG	2.1.18		6	45,000	33,000	270,000	198,000	148,500
38	Rajnandgon	189409	MIS Specialist	Graduate	30.1.18		6	35,000	33,000	210,000	198,000	148,500
39			Civil Engineer Specialist	B.E./B.Tech	28.12.16		6	35,000	33,000	210,000	198,000	148,500
40	Rajnandgon	189409	MIS Specialist	Graduate	28.11.16		6	35,000	33,000	210,000	198,000	148,500
41			Social Dev. Specialist	PG	2.1.18		6	45,000	33,000	270,000	198,000	148,500

S. No.	Cluster/ City Name	Population	Designation	Qualification (P.G., Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr-2018 to Sep. 2018	salary per month as per norms	Salary paid by the State for Apr-2018 to Sep 2018	Total expenditure as per CB norms	Admissible Central Assistance (75%) as per CB guidelines
42	Dongargarth	83103	Civil Engineer Specialist	B.E./B.Tech	20.2.18		6	35,000	33,000	210,000	198,000	1,48,500
43			MIS Specialist	PG	12.2.18		6	45,000	33,000	270,000	198,000	1,48,500
44	Bemetara	54046	Civil Engineer Specialist	B.E./B.Tech	2.1.18		6	35,000	33,000	210,000	198,000	1,48,500
45			Social Dev. Specialist	PG	28.2.18		6	45,000	33,000	270,000	198,000	1,48,500
46			MIS Specialist	Graduate	2.1.18		6	35,000	33,000	210,000	198,000	1,48,500
47	Kotba	365253	PPP Expert	Diploma	12.2.18		6	25,000	25,000	150,000	150,000	112,500
48			Civil Engineer Specialist	B.E./B.Tech	2.1.18		6	35,000	33,000	210,000	198,000	1,48,500
49			MIS Specialist	Graduate	2.1.18		6	35,000	33,000	208,833	198,000	1,48,500
50	Jagdulpur	135511	Civil Engineer Specialist	B.E./B.Tech	15.6.17	30.9.18	6	25,000	33,000	125,000	125,000	93,750
51			MIS Specialist	Graduate	16.6.17		6	35,000	33,000	175,000	175,000	131,250
52	Tifra & Ratampur	82201	Social Dev. Specialist	PG	9.3.18	7.7.18	3	45,000	33,000	180,000	106,452	79,839
53			Civil Engineer Specialist	B.E./B.Tech	2.1.18		6	25,000	33,000	150,000	150,000	112,500
54			MIS Specialist	PG	2.1.18		6	45,000	33,000	270,000	198,000	1,48,500

[Handwritten Signature]

S. No.	Cluster/ City Name	Population	Designation	Qualification (P.G, Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr.2018 to Sep. 2018	Salary per month as per norms	Salary paid by the State for Apr 2018 to Sep 2018	Total expenditure as per CB norms	Admissible Central Assisntnce (75%) as per CB guidelines
55			Civil Engineer Specialist	B.E./B.Tec h	2.1.18		6	35,000	33,000	210,000	198,000	148,500
56	Mungeli	122904	Social Dev. Specialist	Graduate	2.1.18		6	35,000	33,000	210,000	198,000	148,500
57			MIS Specialist	Graduate	2.1.18		6	35,000	33,000	206,500	198,000	148,500
58			Civil Engineer Specialist	B.E./B.Tec h	2.1.18		6	35,000	33,000	210,000	198,000	148,500
59	Kharsiya	96283	Social Dev. Specialist	PG	2.1.18		6	45,000	33,000	270,000	198,000	148,500
60			MIS Specialist	Graduate	2.1.18		6	35,000	33,000	210,000	198,000	148,500
61			Civil Engineer Specialist	B.E./B.Tec h	23.4.18		5	35,000	33,000	184,333	173,800	130,350
62	Janjgir Champa	129375	Social Dev. Specialist	Graduate	2.1.18	19.11.18	7	35,000	33,000	184,333	184,333	138,250
63			ICE & Capacity Building Specialist	Graduate	15.5.18		4	35,000	33,000	160,323	150,097	119,573
64			MIS Specialist	PG	2.1.18	30.7.18	4	45,000	33,000	159,629	159,629	119,722
65	Chirmiri	200747	Social Dev. Specialist	Graduate	14.2.18	30.8.18	5	35,000	33,000	184,333	184,333	138,250
66			Civil Engineer Specialist	B.E./B.Tec h	2.2.18		6	35,000	33,000	210,000	198,000	148,500
67			Civil Engineer Specialist	B.E./B.Tec h	2.1.18		6	35,000	33,000	210,000	198,000	148,500
68	JashpurNaga	75992	MIS Specialist	Graduate	16.4.18		5	35,000	33,000	192,500	181,500	136,125
69			Social Dev. Specialist	PG	15.2.18		6	45,000	33,000	270,000	198,000	148,500
70			Civil Engineer Specialist	B.E./B.Tec h	23.11.16		6	35,000	33,000	210,000	198,000	148,500
71	Ambikapur	136702	Social Dev. Specialist	Graduate	04/2017-HFA-V-UD (Comp. No.		5	35,000	33,000	133,677	133,677	100,258
72			MIS Specialist	Graduate	27.6.16		6	35,000	33,000	176,617	176,617	139,463

S. No.	Cluster/ City Name	Population	Designation	Qualification (P. G, Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr.2018 to Sep.2018	salary per month as per norms	Salary paid by the State for apr 2018 to Sep 2018	Total expenditure as per CB norms	Admissible Central Assistance (75%) as per CB guidelines
73	Rade Rachehi Dantevada	68031	MIS Specialist	Graduate	9.2.18	15.10.18	6	35,000	33,000	175,000	165,000	123,750
74	Kondagaon	147209	Civil Engineer Specialist	B.E/B.Tech	22.4.18		5	35,000	33,000	163,597	163,597	122,698
75			MIS Specialist	Graduate	5.2.18		6	35,000	33,000	210,000	198,000	148,500
Total											14,235,403	10,676,553

Annexure - II B to Sanction letter No. N-11011/564/2017-HFA-V-UD (Comp. No. 9022039) dated 25.10.2019
Details of remuneration paid to CLTC Specialists for the month of October, 2018 to March, 2019 in v/o State of Chhattisgarh

Details of remuneration paid to CLTC Specialists for the month of October, 2018 to March, 2019 in v/o State of Chhattisgarh													Amount in Rs.
S. No.	Cluster/City Name	Population	Designation	Qualification (P.G., Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr. 2018 to Sep. 2018	Salary per month as per norms	Salary paid by the State from Oct 2018 to March 2019	Total expenditure as per CB norms	Admissible Central Share(75%) as per CB guidelines	
1	Raipur Division	2183641	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	35,000	38,000	204,167	204,167	153,125	
2			Urban Planner Specialist	Graduate	1.10.18	31.12.18	3	33,000	55,000	93,500	93,500	70,125	
3			GIS Specialist	PG	1.10.18		6	60,000	60,000	344,000	344,000	258,000	
4	Durg Division	1973609	Civil Engineer Specialist	B.E./ B.Tech	10.1.18		6	38,000	33,000	221,667	221,667	166,250	
5			Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	38,000	38,000	221,667	221,667	166,250	
6	Surguja Division	609442	Social Development Specialist	Graduate	5.10.18		5	33,000	33,000	190,300	190,300	142,725	
7			MIS Specialist	Graduate	5.10.18		5	33,000	33,000	184,800	184,800	138,600	
8			Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	35,000	38,000	198,333	198,333	148,749	
9			MIS Specialist	Graduate	5.10.18		5	33,000	33,000	180,400	180,400	135,300	
10	Bastar Division	490263	Civil Engineer Specialist	B.E./ B.Tech	1.10.18	Annexure III to Sanction letter No. N-11011/564/2017-HFA-V-UD (Comp. No. 9022039) dated 25.10.2019	6	38,000	35,000	219,133	210,000	157,500	
11			Social Development Specialist	Graduate	6.10.18		5	33,000	33,000	178,200	178,200	133,650	
12	Raipur Municipal Corporation	1352717	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	31,000	40,000	173,599	173,599	130,199	
13			Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	40,000	40,000	221,333	221,333	166,000	
14			Social Development Specialist	PG	3.10.18		5	70,000	70,000	403,665	403,665	302,749	
15			MIS Specialist	Graduate	17.1.19		2	40,000	40,000	73,333	73,333	55,000	
16	Bhilai Municipal Corporation	753281	Civil Engineer Specialist	B.E./ B.Tech	4.10.18		5	31,000	40,000	173,599	173,599	130,199	
17			MIS Specialist	Graduate	6.10.18		5	40,000	40,000	225,333	225,333	199,000	
18			Social Development Specialist	PG	5.10.18		5	40,000	40,000	182,665	182,665	136,999	
19	Bilaspur Municipal	438695	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	40,000	35,000	233,333	210,000	157,500	
20			MIS Specialist	Graduate	1.10.18		6	40,000	35,000	233,333	210,000	157,500	

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S. No.	Cluster/City Name	Population	Designation	Qualification (P.G., Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr. 2018 to Sep. 2018	Salary per month as per norms	Salary paid by the State from Oct 2018 to March 2019	Total expenditure as per CB norms	Admissible Central Share(75%) as per CB guidelines
21	Corporation		Social Development Specilait	PG	1.10.18		6	40,000	40,000	231,999	231,999	173,999
22			Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	37,000	35,000	215,833	210,000	157,500
23	Korba Municipal Corporation	438304	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	30,000	35,000	117,000	117,000	87,750
24			MIS Specialist Social Development Specilait	Graduate	1.10.18		6	40,000	35,000	230,665	210,000	157,500
25			Civil Engineer Specialist	Graduate	1.10.18		6	31,000	35,000	170,500	170,500	127,875
26	Birgaon Municipal Corporation	115553	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	192,500	192,500	144,375
27			MIS Specialist Social Development Specilait	Graduate	1.10.18		6	33,000	33,000	185,000	185,000	138,750
28			Civil Engineer Specialist	Graduate	1.10.18		6	33,000	33,000	192,500	192,500	144,375
29	Dhantari Municipal Corporation	122012	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	192,500	192,500	144,375
30			MIS Specialist Social Development Specilait	Graduate	4.10.18		5	33,000	33,000	192,500	192,500	144,375
31			Civil Engineer Specialist	Graduate	1.10.18		6	33,000	33,000	190,300	190,300	142,725
32	Bhilai- Charoda Municipal Corporation	117610	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	191,400	191,400	143,550
33			MIS Specialist Social Development Specilait	Graduate	17.12.18		3	33,000	33,000	191,400	114,968	86,226
34			Civil Engineer Specialist	Graduate	6.10.18		5	33,000	33,000	187,000	187,000	140,250
35	Durg Municipal Corporation	322567	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	189,700	189,700	142,275
36			MIS Specialist Social Development Specilait	Graduate	3.10.18		5	33,000	33,000	192,500	192,500	144,375
37			Civil Engineer Specialist	Graduate	4.10.18		5	33,000	33,000	192,500	192,500	144,375
38	Raigarh Municipal Corporation	180023	Civil Engineer Specialist	B.E./ B.Tech	6.10.18	31.1.19	3	33,000	33,000	123,200	123,200	92,400
39			MIS Specialist Social Development Specilait	Graduate	1.10.18		6	33,000	33,000	191,400	191,400	143,550
40			Civil Engineer Specialist	Graduate	4.10.18		5	30,000	33,000	175,000	175,000	131,250
41	Rajnandgaon, Municipal Corporation	195737	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	179,300	179,300	134,475
42			MIS Specialist Social Development Specilait	Graduate	3.10.18		5	30,000	33,000	166,000	166,000	124,500
43			Civil Engineer Specialist	Graduate	1.10.18		6	33,000	33,000	192,500	192,500	144,375
44	Ambikapur Municipal Corporation	145285	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	192,500	192,500	144,375
45			MIS Specialist Social Development Specilait	Graduate	1.10.18		6	33,000	33,000	184,800	184,800	138,600
46			Civil Engineer Specialist	Graduate	1.10.18		6	33,000	33,000	191,400	191,400	143,550
47	Jagdalpur Municipal	150556	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	33,000	33,000	154,000	154,000	115,500
48			MIS Specialist	Graduate	1.10.18		6	33,000	33,000	189,200	189,200	141,900

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S. No.	Cluster/City Name	Population	Designation	Qualification (P.G., Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr.2018 to Sep. 2018	Salary per month as per norms	Salary paid by the State from Oct 2018 to March 2019	Total expenditure as per CB norms	Admissible Central Share(75%) as per CB Guidelines
49	Corporation		Social Development Specialist	Graduate	1.10.18		6	33,000	33,000	190,300	190,300	142,725
50	Kanker	54680	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	182,600	182,600	136,950
51	Tifra	51991	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	27,000	33,000	162,500	162,500	121,500
52	Mungeli	61927	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	30,000	33,000	177,500	177,500	133,125
53	Kharajya	38449	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	30,000	33,000	175,000	175,000	131,250
54	Janjgir-Naila	65029	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	33,000	33,000	192,500	192,500	144,375
55	Sarangarh	27171	Civil Engineer Specialist	B.E./ B.Tech	3.10.18		5	30,000	33,000	174,000	174,000	130,500
56	Takhatpur	46048	Civil Engineer Specialist	B.E./ B.Tech	3.10.18		5	30,000	33,000	175,000	175,000	131,250
57	Akatham	36996	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	27,000	33,000	157,500	157,500	118,125
58	Devkar	24072	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	192,500	192,500	144,375
59	Kawardha	62815	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	191,400	191,400	143,550
60	Dougargarh	50257	Civil Engineer Specialist	B.E./ B.Tech	22.1.19		2	33,000	33,000	190,300	76,645	57,484
61	Gunderdehi	16158	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	27,000	33,000	155,700	155,700	116,775
62	Minn-Camp	31662	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	184,800	184,800	138,600
63	Bhatpara	79324	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	30,000	33,000	55,000	55,000	41,250
64	Balodabazar	45403	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	27,000	33,000	155,700	155,700	116,775
65	Mahasamund	88731	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	30,000	33,000	181,000	180,000	135,000
66	Rajim	28610	Civil Engineer Specialist	B.E./ B.Tech	19.12.18		3	30,000	33,000	97,000	97,000	72,750
67	Jashpur-Nagar	33961	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	27,000	33,000	157,500	157,500	118,125
68	Chirmihl	102380	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	190,300	190,300	142,725
69	Nawagarh	20564	Civil Engineer Specialist	B.E./ B.Tech	4.10.18		5	33,000	33,000	180,400	180,400	135,300
70	Sajja	16356	Civil Engineer Specialist	B.E./ B.Tech	8.3.18		6	30,000	33,000	166,000	166,000	124,500
71	Balod	40162	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	24,000	33,000	138,400	138,400	103,800

S. No.	Cluster/City Name	Population	Designation	Qualification (P.G. Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr.2018 to Sep. 2018	salary per month as per norms	Salary paid by the State from Oct 2018 to March 2019	Total expenditure as per CB norms	Admissible Central Share(75%) as per CB guidelines
72	Dallirajhara	70278	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	30,000	30,000	160,000	160,000	126,750
73	Ulai	22562	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	30,000	30,000	48,400	48,400	36,300
74	Bemetara	40441	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	33,000	33,000	181,500	181,500	136,125
75	Aarang	58087	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	33,000	33,000	179,000	179,000	134,250
76	Katghora	37115	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	33,000	33,000	182,600	182,600	136,950
77	Jamul	55515	Civil Engineer Specialist	B.E./ B.Tech	4.10.18		5	27,000	27,000	139,600	139,600	104,700
78	Jaijapur	20087	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	30,000	30,000	164,000	164,000	123,000
79	Sahaspur-Lohara	14251	Civil Engineer Specialist	B.E./ B.Tech	3.10.18		5	30,000	30,000	147,800	147,800	110,850
80	Kondagaon	63632	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	27,000	27,000	139,500	139,500	104,625
81	Manendragarh	76182	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	27,000	27,000	152,100	152,100	114,075
82	Keshkal	20905	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	24,000	24,000	134,800	134,800	101,100
83	Geedam	16891	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	24,000	24,000	125,600	125,600	94,200
84	Bhatgaon	34759	Civil Engineer Specialist	B.E./ B.Tech	4.10.18		5	33,000	33,000	180,400	180,400	135,300
85	Champa	62966	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	33,000	33,000	121,000	121,000	90,750
86	Antagarh	20373	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	30,000	30,000	164,000	164,000	123,000
87	Dantewada	28418	Civil Engineer Specialist	B.E./ B.Tech	5.10.18		5	30,000	30,000	167,000	167,000	125,250
88	Lakhanpur	7524	Civil Engineer Specialist	B.E./ B.Tech	10.5.18		6	30,000	30,000	160,000	160,000	120,000
89	Tilda-Newra	55101	Civil Engineer Specialist	B.E./ B.Tech	10.5.18		6	27,000	27,000	140,400	140,400	105,300
90	Pussore	20725	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	24,000	24,000	104,800	104,800	78,600
91	Pali	39207	Civil Engineer Specialist	B.E./ B.Tech	1.10.18		6	27,000	27,000	144,000	144,000	108,000
92	Saraipali	36466	Civil Engineer Specialist	B.E./ B.Tech	26.11.18		4	33,000	33,000	129,800	129,800	97,350
93	Charama	17059	Civil Engineer Specialist	B.E./ B.Tech	10.6.18		6	33,000	33,000	129,800	129,800	97,350
94	Sakti	44497	Civil Engineer Specialist	B.E./ B.Tech	22.12.18		3	30,000	30,000	73,000	73,000	54,750

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S. No.	Cluster/City Name	Population	Designation	Qualification (P.G., Gra. Deg./Dip)	Date Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by the State for the period Apr. 2018 to Sep. 2018	Salary per month as per norms	Salary paid by the State from Oct 2018 to March 2019	Total expenditure as per CB norms	Admissible Central Share(75%) as per CB guidelines
95	Kasdol	27666	Civil Engineer Specialist	B.E/ B.Tech	24.12.18		3	24,000	24,000	59,200	59,200	44,400
96	Bagbahara	88731	Civil Engineer Specialist	B.E/ B.Tech	20.12.18		3	27,000	27,000	84,600	84,600	63,450
97	Kunkurl	29127	Civil Engineer Specialist	B.E/ B.Tech	21.12.18		3	27,000	27,000	85,500	85,500	64,125
98	Ratanpur	51677	Civil Engineer Specialist	B.E/ B.Tech	24.12.18		3	27,000	27,000	85,800	85,800	64,350
99	Sukma	25397	Civil Engineer Specialist	B.E/ B.Tech	20.12.18		3	30,000	30,000	92,000	92,000	69,000
100	Saraggon	62966	Civil Engineer Specialist	B.E/ B.Tech	28.12.18		3	24,000	24,000	68,800	68,800	51,600
101	Bilha	44441	Civil Engineer Specialist	B.E/ B.Tech	18.1.19		2	33,000	33,000	66,000	66,000	49,500
102	Sheornarayan	31272	Civil Engineer Specialist	B.E/ B.Tech	14.1.19		2	33,000	33,000	81,400	81,400	61,050
103	Simga	29860	Civil Engineer Specialist	B.E/ B.Tech	27.12.18		3	33,000	33,000	83,600	83,600	62,700
104	Baikunthpur	62334	Civil Engineer Specialist	B.E/ B.Tech	14.1.19		2	27,000	27,000	53,600	53,600	40,200
105	Gandai	51523	Civil Engineer Specialist	B.E/ B.Tech	15.1.19		2	30,000	30,000	60,000	60,000	45,000
Total										17,272,959	16,999,074	12,749,305
									Admissible fund for established SLTC for FY 2018-19			
									Already released fund for SLTC for FY 2018-19			
									Funds to be reimbursed for SLTC for FY 2018-19			
									(Say 25,438 lakh)			

Details of SLTC for FY 2019-20 in r/o State of Chhattisgarh

S. No.	Post	Proposed by the State	No. of Specialists approved	Qualification	Experience	Salary	Consolidated Annual Salary	Admissible salary as per CB norms	Annual budget as per CB norms	Admissible Central Assistance as per CB norms (75%)	Admissible State share as per CB norms (25%)	50% of Eligible Central Share
1	GIS Specialist	1	1	Master in GIS ME/M.Tech (Structure/Infrastructure) / B.Tech (Civil)	8 Years 8 Years *11 Years (for B.Tech)	85000	1020000	85000	1020000	765000	255000	387500
2	Urban Infrastructure Specialist	1	1			85000	1020000	85000	1020000	765000	255000	387500
3	Municipal Finance Specialist - 1	1	1	C.A.	10 Years	85000	1020000	85000	1020000	765000	255000	387500
4	Social Development Specialist - 1	1	1	MSW/MA (Sociology)	8 Years	80000	960000	85000	960000	720000	240000	360000
5	MIS Specialist - 1	1	1	B.E/B.Tech(CS/IT) MCA	10 Years	80000	960000	85000	960000	720000	240000	360000
6	Policy Specialist	1	1	BA & LL.B	10 Years	80000	960000	70000	840000	630000	210000	315000
7	Municipal/Civil Engineer - 1	1	1	BE/B.Tech(Civil)	10 Years	70000	840000	70000	840000	630000	210000	315000
8	MIS Specialist - 2	1	1	B.E/B.Tech(CS/IT) MCA	6 Years	60000	720000	85000	720000	540000	180000	270000
9	Institutional Strengthening Specialist - 1	1	1	Any Bachelor Degree / 3 Years Diploma	5 Years *10 years for Diploma	50000	600000	70000	600000	450000	150000	225000
10	Municipal/Civil Engineer - 2	1	1	BE/B.Tech (Civil)	5 Years	45000	540000	70000	540000	405000	135000	202500
11	TEC Specialist	1	1	B/JMC/BE (Electronics & Media Technology)/ Bachelor in Mass Communications/ Public relations/ Journalism/Social Work/Development/ B.Com/BA	3 Years	40000	480000	70000	480000			
12	MIS Specialist - 3	1	1	BCA	5 Years	35000	420000	70000	420000	360000	120000	180000
13	Municipal Finance Specialist - 2	1	1	Any Bachelor Degree	2 Years	25000	300000	70000	300000	225000	75000	112500
14	Social Development Specialist - 2	1	0	MSW/MA (Sociology)	2 Years	25000	300000	0	0	0	0	0
15	H.C. Specialist - 2	1	0	Any Bachelor Degree	2 Years	25000	300000	0	0	0	0	0
16	Institutional Strengthening Specialist - 2	1	0	Any Bachelor Degree	2 Years	25000	300000	0	0	0	0	0
Total		16	13				10,740,000	1,000,000	9,720,000	7,290,000	2,430,000	3,645,000

Details of 91 CLTCs for FY 2019-20 in 7/0 State of Chhattisgarh

S. No.	Name of ULB	Population	Demand	Nos	No. of Specialists approved	Post	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Unit Rate eligible as per financial norms per month	Unit Cost per specialist as per CB norms (Rs. Per month)	Annual Budget as proposed for Sanction	Eligible central share for Sanction (75%)	State Share(25%)	50% of Eligible Central Assistance
1	Raipur	1352717	49972	3	2	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	50,000	80,000	960,000	720,000	240,000	160,000
2				1	MIS Specialist	MCA/B.E.(CS)	40,000.00	70,000	40,000	480,000	360,000	120,000	180,000	180,000
3				1	Social Development Specialist	MSW/MA	70,000.00	70,000	70,000	840,000	630,000	210,000	315,000	315,000
4	Bilaspur	438695	11601	2	2	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	70,000	840,000	630,000	210,000	315,000
5				1	MIS Specialist	MCA/B.E.(CS)	40,000.00	45,000	40,000	480,000	360,000	120,000	180,000	180,000
6				1	Social Development Specialist	MSW/MA	40,000.00	45,000	40,000	480,000	360,000	120,000	180,000	180,000
7	Bhilai	753281	55148	3	2	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	40,000	80,000	960,000	720,000	240,000	360,000
8				1	MIS Specialist	MCA/B.E.(CS)	40,000.00	60,000	40,000	480,000	360,000	120,000	180,000	180,000
9				1	Social Development Specialist	MSW/MA	45,000.00	60,000	45,000	540,000	405,000	135,000	202,500	202,500
10	Korba	438304	27169	2	2	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	70,000	840,000	630,000	210,000	315,000
11				1	MIS Specialist	MCA/B.E.(CS)	40,000.00	45,000	40,000	480,000	360,000	120,000	180,000	180,000
12				1	Social Development Specialist	MSW/MA	40,000.00	45,000	40,000	480,000	360,000	120,000	180,000	180,000
13	Bilgaon	115553	7481	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500
14				1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
15				1	Social Development Specialist	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
16	Dhamari	122012	7350	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500
17				1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
18				1	Social Development Specialist	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
19	Bhilai+Charenda	117610	15550	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500
20				1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
21				1	Social Development Specialist	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
22	Durg	322567	20733	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500
23				1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
24				1	Social Development Specialist	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
25	Chirmiri	102380	5682	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
26				1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
27				1	Social Development Specialist	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
28	Raigarh	180023	6705	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500
29				1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
30				1	Social Development Specialist	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
31	Rajnandgaon	195737	13719	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500
32				1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500
33				1	Social Development Specialist	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	148,500

S. No.	Name of U.L.B.	Population	Demand	Nos	No. of Specialists approved	Post	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Unit Rate eligible as per financial norms per month	Unit Cost per specialist as per CB norms (Rs. Per month)	Annual Budget as per unit rate proposed for Sanction	Eligible central share for Sanction (75%)	state Share(25%)	50% of Eligible Central Assistance	
34	Ambikapur	145285	14384	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500	
35				1	1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	
36				1	1	Social Development	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	
37	Jagdalpur	150556	8778	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	35,000	35,000	420,000	315,000	105,000	157,500	
38				1	1	MIS Specialist	MCA/B.E.(CS)	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	
39				1	1	Social Development	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	
40	Raipur Division	2183641	32550	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	50,000	40,000	480,000	360,000	120,000	180,000	
41				0	0	GIS Specialist	Master in GIS	60,000.00	70,000	-	-	-	-	-	-
42				1	1	Social Development	MSW/MA	33,000.00	70,000	33,000	396,000	297,000	99,000	148,500	
43	Raipur Division	2183641	32550	1	1	MIS Specialist - 1	MCA/B.E.(CS)	40,000.00	70,000	40,000	480,000	360,000	120,000	180,000	
44				1	1	MIS Specialist - 2	BCA/B.E.(CS)	25,000.00	50,000	25,000	300,000	225,000	75,000	112,500	
45				1	0	Municipal Finance Specialist	MBA (Finance/Accounting/ Human Resource)	35,000.00	70,000	-	-	-	-	-	-
46	Bilaspur Division	1830383	36700	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	50,000	40,000	480,000	360,000	120,000	180,000	
47				1	1	Social Development	MSW/MA	33,000.00	70,000	33,000	396,000	297,000	99,000	148,500	
48				1	1	MIS Specialist - 1	MCA/B.E.(CS)	40,000.00	70,000	40,000	480,000	360,000	120,000	180,000	
49	Durg Division	1973609	38200	0	0	MIS Specialist - 2	BCA/B.E.(CS)	25,000.00	50,000	-	-	-	-	-	
50				1	1	Municipal Finance Specialist	B.Com/BBA/BCA	25,000.00	50,000	25,000	300,000	225,000	75,000	112,500	
51				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	50,000	40,000	480,000	360,000	120,000	180,000	
52	Bastar Division	490263	13400	1	1	Social Development	MSW/MA	33,000.00	70,000	33,000	396,000	297,000	99,000	148,500	
53				1	1	MIS Specialist - 1	MCA/B.E.(CS)	40,000.00	70,000	40,000	480,000	360,000	120,000	180,000	
54				0	0	MIS Specialist - 2	BCA/B.E.(CS)	25,000.00	50,000	-	-	-	-	-	-
55	Surajpur Division	609442	18500	1	1	Municipal Finance Specialist	B.Com/BBA/BCA	25,000.00	50,000	25,000	300,000	225,000	75,000	112,500	
56				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	50,000	40,000	480,000	360,000	120,000	180,000	
57				1	1	Social Development	MSW/MA	33,000.00	45,000	33,000	396,000	297,000	99,000	148,500	
58	Surajpur Division	609442	18500	1	1	MIS Specialist - 1	MCA/B.E.(CS)	40,000.00	45,000	40,000	480,000	360,000	120,000	180,000	
59				0	0	MIS Specialist - 2	BCA/B.E.(CS)	25,000.00	50,000	-	-	-	-	-	-
60				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	40,000.00	40,000	40,000	480,000	360,000	120,000	180,000	
61	Cluster - 1 (Kanker, Bhanupratnagar)	54680	1858	1	1	Social Development	MSW/MA	33,000.00	60,000	33,000	396,000	297,000	99,000	148,500	
62				1	1	MIS Specialist - 1	MCA/B.E.(CS)	40,000.00	60,000	40,000	480,000	360,000	120,000	180,000	
63				0	0	MIS Specialist - 2	BCA/B.E.(CS)	22,000.00	40,000	-	-	-	-	-	-
64	Cluster - 2 (Charama, Narhapur)	17059	1051	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
65				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
66				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
67	Cluster - 4 (Keshal, Farnagao)	20905	1453	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
68				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
69				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
70	Cluster - 7 (Bade-Bachel, Kirandol)	48386	955	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
71				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	
72				1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500	

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S. No.	Name of U.L.B	Population	Demand	Nos	No. of Specialists approved	Post	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Unit Rate eligible as per financial norms per month	Unit Cost per specialist as per CB norms (Rs. Per month)	Annual Budget as per unit rate proposed for Sanction	Eligible central share for Sanction (75%)	state Share(25%)	50% of Eligible Central Assistance
73	Cluster - 10 (Gueslam, Barbar)	10891	990	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
74	Cluster - 11 (Konta)	8446	810	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
75	Cluster - 12 (Tifa, Sakri)	51991	674	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
76	Cluster - 13 (Ranapur, Siguri)	51677	3658	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
77	Cluster - 14 (Mungeli, Lomni)	61927	4599	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
78	Cluster - 15 (Kharsya, KirodimalNagar)	38449	1394	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
79	Cluster - 16 (Janjiri-Naika, Balinidi)	65029	4668	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
80	Cluster - 17 (Champa, Saragaon)	62966	3286	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
81	Cluster - 18 (Sakti, Dabhra, Achhar)	44497	2497	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
82	Cluster - 19 (Saranga, Chandrapur)	27171	2885	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
83	Cluster - 20 (Kaphra, Churikela)	37115	1281	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
84	Cluster - 21 (Tikhatiga, Keta)	46948	2781	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
85	Cluster - 22 (Akhara, Navagath)	36996	850	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
86	Cluster - 23 (Sargaha, Pihary)	16600	1043	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
87	Cluster - 24 (Pendra, Ghureli)	38742	1512	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
88	Cluster - 25 (Biba, Bedri, Malhar)	44441	1807	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
89	Cluster - 26 (Ghanghoda, Lalunga, Dharamjigaha)	38421	2409	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
90	Cluster - 27 (Pusara, Sarva, Jaramkela)	30725	1899	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
91	Cluster - 28 (Janjipur, Nayabardwar)	20087	1101	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
92	Cluster - 29 (Sheorharayan, Bahul, Kharod)	31272	1586	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
93	Cluster - 30 (Deopika, Pali)	30207	226	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
94	Cluster - 31 (Devkar, Parpodi, Dhandig)	24072	1142	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
95	Cluster - 32 (Jamli, Ahivara)	55515	2978	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
96	Cluster - 33 (Lusa, Patan)	22662	1636	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
97	Cluster - 34 (Sija, Bankhambar)	16156	1186	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
98	Cluster - 35 (Bemlata, Bardi)	40441	1371	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
99	Cluster - 36 (Nawagar, Mam)	20864	1627	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
100	Cluster - 37 (Sahapur, Lohara, Piharyal)	14251	1378	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
101	Cluster - 38 (Pandaryan, Pandataral)	27808	1992	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
102	Cluster - 39 (Kawadha, Bedli)	62815	3305	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
103	Cluster - 40 (Dongargarh, Churia)	50257	2389	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500

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104	Cluster - 41 (Dongargam, Anbagarh-Chouki)	29499	991	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	35,000	396,000	297,000	99,000	148,500
105	Cluster - 42 (Gandhi, Chhivi-Khandi, Khairagarh)	51523	3505	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
106	Cluster - 43 (Gunderdohi, Arunda)	16158	1180	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
107	Cluster - 44 (Balod, Doundi-Lohara, Guntur)	40162	2100	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
108	Cluster - 45 (Dalirahara, Chikhilakas, Dondi)	70278	1330	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
109	Cluster - 46 (Kumbhari)	42053	1991	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
110	Cluster - 47 (Mona-Camp, Abhapur)	31662	2328	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
111	Cluster - 48 (Aarung, Gohranawapara)	58687	3410	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
112	Cluster - 49 (Tilda-Newra, Kharora)	55101	803	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
113	Cluster - 50 (Simga, Kunra)	29860	1698	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
114	Cluster - 51 (Kumud, Magarhodi)	24076	1856	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
115	Cluster - 52 (Bhakhara, Amidi, Nagari)	32946	3248	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
116	Cluster - 53 (Bhatapara, Palmi)	79324	7482	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
117	Cluster - 54 (BalodBazar, Bhaigaon)	45403	2991	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
118	Cluster - 55 (Kasidi, Lawan)	27666	1705	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
119	Cluster - 56 (Tandra, Bilaiagarh)	16506	1200	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
120	Cluster - 57 (Mahasamund, Bagbhara)	88731	8622	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
121	Cluster - 58 (Tumason, Pithora)	18987	1263	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
122	Cluster - 59 (Saripali, Basna)	36466	1955	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
123	Cluster - 60 (Rajim, Fingebwar)	28610	2750	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
124	Cluster - 61 (Gariband, Chhura)	19934	1580	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
125	Cluster - 62 (Manendragah, Noidra, Khongapani, Jhagrakhand)	76182	1780	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
126	Cluster - 63 (Bukinbipur, Shivpurcharcha)	62334	3326	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
127	Cluster - 64 (Sisapur)	11233	617	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
128	Cluster - 65 (Parthalgaon, Koba)	28102	818	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
129	Cluster - 66 (Surajpur, Premanagar)	30172	850	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
130	Cluster - 67 (Bhatgaon, Jathi, Bhatranpur)	34759	398	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
131	Cluster - 68 (Pratappur, Wadrafagar)	14020	662	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
132	Cluster - 69 (Raipur, Kasumi)	14744	750	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
133	Cluster - 70 (Kunkurti, Bagicha)	29127	1316	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
134	Cluster - 71 (Lakhanpur)	7524	739	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
135	Cluster - 72 (Balrampur, Ramnagar)	19619	663	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
136	Cluster - 73 (Jashpur-Nagar)	33961	1901	1	1	Municipal/Civil Engineer	B.Tech/B.E. (Civil)	33,000.00	35,000	33,000	396,000	297,000	99,000	148,500
		Total		142	134			4700000	5615000	4,611,000	55,332,000	41,499,000	13,833,000	20,749,500

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GFR 12 - C
[(See Rule)]
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENT)
(Where expenditure incurred by Govt. bodies only)

S. No.	Letter No. and date	Amount	Certified that out of Rs. 36.90 Lakh (Central Share) Grants-in-aid sanctioned during the year 2018-19 In favor of State Urban Development Agency, Chhattisgarh Raipur under this Ministry / Development Letter no. given in the margin and Rs. Nil Lakh on account of unspent balance of the previous year, a sum of Rs. 59.03 Lakh has been utilized for the purpose of, Salary of SLTC Specialist Under PMAY-HFA, (from 01 st April 2018 to 31 st March 2019) which it was sanctioned and Remaining Admissible ACA Amount Rs. 22.13 Lakh shall be reimbursed/release for SLTC under PMAY-HFA.
I.	Govt. of India Ministry of Housing and Urban Affairs (HFA-V Division) New Delhi No.N-11011/564/2017/HFA.I /HFA V-UD (Comp.No-9022039) Dated - 10 th January 10.01.2019	36.90 Lakh	
	Total	36.90 Lakh	

2. Certified that I have satisfied myself that the conditions on which the grants in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of expenditures (ACA):-

Salary of SLTC Specialist under PMAY-HFA,

From 01st April 2018 to 31st March 2019


- Rs. 59.03 Lakh


Period	Central Share	State Share	Total Expenditure	Remark
April-18 to Sep-18	27.47	9.16	36.63	Annexure-A
Oct-18 to Feb19	31.56	10.52	42.08	Annexure-B
Grand Total (A+B)	59.03	19.68	78.71	

4. Under PMAY-HFA total fund received from GOI for SLTC is 36.90 Lakh Total expenditure amount from 1st April 2018 to 31st March 2019 is Rs. 59.03 lakh which it was sanctioned and Remaining Admissible ACA Amount Rs. 22.13 Lakh shall be reimbursed/release for SLTC under PMAY-HFA

5. Kinds of checks exercised

1. Separate Bank Account has been maintained.
2. Regular Monitoring and Review by SUDA.


Special Secretary
 Urban Administration & Development Dept.
 Cum Mission Director, PMAY(U)
 Govt. of Chhattisgarh


Addl. Chief Executive Officer
 State Urban Development Agency
 Govt. of Chhattisgarh

GFR 12 - C
 [(See Rule)]
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENT)
 (Where expenditure incurred by Govt. bodies only)

S. No.	Letter No. and date	Amount	Certified that out of Rs. 208.80 Lakh (Central Share) Grants-in-aid sanctioned during the year 2018-19 In favor of State Urban Development Agency, Chhattisgarh Raipur under this Ministry / Development Letter no. given in the margin and Rs. Nil Lakh on account of unspent balance of the previous year, a sum of Rs. 252.87 Lakh has been utilized for the purpose of, Salary of CLTC Specialist Under PMAY-HFA, (from 01 April 2018 to 31st March 2019) which it was sanctioned and the Excess Expenditure Amount Rs. 44.07 Lakh shall be reimbursed/release for CLTC under PMAY-HFA.
1.	Govt. of India Ministry of Housing and Urban Affairs (HFA-V Division) New Delhi No.N- 11011/564/2017/HFA.1 /HFA V-UD (Comp.No-9022039) Dated - 10 th January 10.01.2019	208.80 Lakh	
	Total	208.80 Lakh	

2. Certified that I have satisfied myself that the conditions on which the grants in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of expenditures (ACA):-

Salary of CLTC Specialist under PMAY-HFA,

From 01st April 2018 to 31st March, 2019

- Rs. 252.87 Lakh

Period	Central Share	State Share	Total Expenditure	Remark
April-18 to Sep-18	123.32	41.11	164.43	Annexure-A
Oct-18 to March 19	129.55	43.18	172.73	Annexure-B
Grand Total (A+B)	252.87	84.29	337.16	


4. Under PMAY-HFA total fund received from GOI for CLTC is **208.80.48 Lakh** Total expenditure amount from 1st April 2018 to 31st March 2019 is **Rs. 252.87 lakh** so ACA amount **Rs. 44.07 Lakh** will be reimbursed/release the grant to be sanction during year 2018-19 for CLTC under PMAY-HFA.

5. Kinds of checks exercised

1. Separate Bank Account has been maintained.
2. Regular Monitoring and Review by SUDA.


Special Secretary

Urban Administration & Development Dept.
Cum Mission Director, PMAY(U)
Govt. of Chhattisgarh


Addl. Chief Executive Officer
State Urban Development Agency
Govt. of Chhattisgarh