

K.14011/30/2013-UT-I
Government of India
Ministry of Urban Development

Nirman Bhawan, New Delhi
6th November, 2013

Corrigendum

Subject: Correction in the Minutes of the 1st and 2nd CSMC meetings held on 17.9.2013 and 24.9.2013 respectively for sanctioning of buses & ancillary infrastructure to all the cities/ towns. Urban agglomerations – regarding.

The undersigned is directed to refer to O.M. of even No. dated 25th September, 2013 and 4th October, 2013 on the above mentioned subject and to state that it has come to the notice that in case of some cities, the bus types/ specifications sanctioned are not in order. Accordingly, it has been decided to rectify bus types in respect of these cities which are as under:

2. Rectification in the sanctioned buses sanctioned during the 1st CSMC meeting held on 17.9.2013

2.1 PUNJAB (Bathinda city)

In place of Para 10.2 and 10.4 of the minutes, following consolidated para may be read:

(Rs. in crore)								
S. No.	City	No. of Buses sanctioned	Type of buses sanctioned	Total estimated cost of buses*	GoI Share	State Share	ULB Share	1 st instalment to be released
1.	Bathinda	20	≤ 900mm, Diesel mini bus- Non-AC	3.10	2.48 (80%)	0.62 (20%)	---	1.24

*No separate cost of ITS has been provided in the DPR. Therefore, it is assumed that the cost of bus includes ITS components also since as per Urban Bus Specification ITS is an integral part of bus. The total cost will be finalized once the procurement orders are in place.

2.2 KARNATAKA

For the following cities, the bus types in Para 11.2 of the minutes have been revised while for the others there is no change from as mentioned in the minutes:

(Rs. in crore)							
S. No.	City	No. of Buses sanctioned	Type of buses sanctioned	Total estimated cost of buses*	GoI Share (80%)	State / ULB Share (20%)	1 st instalment to be released
1.	Hubli Dharwad (250 buses)	60	900 mm, Standard, Non AC, Diesel buses	17.82	14.25	3.57	7.13
		30	900 mm, Diesel, articulated, Premium AC, BRTS buses	37.5	30.00	7.50	15.00

		100	900 mm, Premium AC, Diesel, BRTS buses	90.00	72.00	18.00	36.00
		60	≤900 mm, Diesel, Midi, non AC Bus	16.80	13.44	3.36	6.72
	Total	250		162.12	129.70	32.42	64.85
2.	Bellary	30	Midi, ≤900 mm, Non AC, Diesel buses	8.40	6.72	1.68	3.36
3.	Bidar	20	Midi, ≤900 mm, Non AC, Diesel buses	5.60	4.48	1.12	2.24
4.	Bijapur	35	Midi, ≤900 mm, Non AC, Diesel buses	9.80	7.84	1.96	3.92
5.	Gulbarga	25	400 mm, Diesel, Premium segment AC buses	22.50	18.00	4.50	9.00
		75	650mm, Midi, Non AC, Diesel buses	21.00	16.80	4.20	8.40
	Total	100		43.50	34.80	8.70	17.40
6.	Raichur	35	Midi, ≤900 mm, Non AC, Diesel, buses	9.80	7.84	1.96	3.98
7.	Yadgir	14	Midi, ≤900 mm, Non AC, Diesel buses	3.92	3.14	0.78	1.57
8.	Hospet	30	Midi, ≤900 mm, Non AC, Diesel, buses	8.40	6.72	1.68	3.36
9.	Koppal	20	Midi, ≤900 mm, Non AC, Diesel, buses	5.60	4.48	1.12	2.24
10.	Sindhur	20	Midi, ≤900 mm, Non AC, Diesel, buses	5.60	4.48	1.12	2.24
11.	Gangavathi	25	Midi, ≤900 mm, Non AC, Diesel, buses	7.00	5.60	1.40	2.80
12.	Sirsi	20	Midi, ≤900 mm, Diesel, Non AC Bus	5.60	4.48	1.12	2.24
13.	Begalkot	20	Midi, ≤900 mm, Diesel, Non AC	5.60	4.48	1.12	2.24

			Bus				
14.	Chikkodi	20	Midi, ≤900 mm, Diesel, Non AC Bus	5.60	4.48	1.12	2.24
15.	Karwar	20	Midi, ≤900 mm, Diesel, Non AC Bus	5.60	4.48	1.12	2.24
16.	Haveri	10	Midi, ≤900 mm, Diesel, Non AC Bus	2.80	2.24	0.56	1.12
17.	Ranebechur	20	Midi, ≤900 mm, Diesel, Non AC Bus	5.60	4.48	1.12	2.24
18.	Mandaya	30	Midi, ≤900 mm, Diesel, Non AC Bus	8.40	6.72	1.68	3.36
19.	Ramnagara	20	Midi, ≤900 mm, Diesel, Non AC Bus	5.60	4.48	1.12	2.24

*The above cost is inclusive of ITS and the total cost will be finalized once the procurement orders are in place.

3. Rectification in the sanctioned buses and ancillary infrastructure sanctioned during the 2nd CSMC meeting held on 24.9.2013

3.1 RAJASTHAN (Jaipur)

Following Para may please be replaced in place of Para 7.3 of the minutes of the 2nd CSMC:

(Rs. in crore)

S. No.	Type of Buses	Recommended No. of Buses	Total estimated Cost	GoI Share (50%)	State Govt. share	City/SPV/ULB Share	1 st instalment to be released by GOI
1.	650mm, Diesel, Standard, Non AC Bus	160	64.00	32.00	12.80 (20%)	19.20 (30%)	16.00
2.	650mm, Diesel, Standard, AC Bus	20	9.00	4.50	1.80 (20%)	2.70 (30%)	2.25
3.	650mm, Diesel, Midi, Non AC	50	14.00	7.00	2.80 (20%)	4.20 (30%)	3.50
4.	400mm, Diesel Premium segment, AC	50	30.00	15.00	9.00 (30%)	6.00 (20%)	7.50
5.	Diesel, Articulated AC	4	5.00	2.50	1.50 (30%)	1.00 (20%)	1.25

6.	Diesel, Hybrid AC	2	2.50	1.25	0.75 (30%)	0.50 (20%)	0.63
	Total	286	124.50	62.25	28.65	33.6	31.13

*The above cost is inclusive of ITS and the total cost will be finalised once the procurement orders are in place.

3.2 CHHATTISGARH (NRDA)

Following Para may please be replaced in place of Para 8.3 of the minutes of the 2nd CSMC:

(Rs. in crore)

S. No.	Type of Buses	Recommended No. of Buses	Total estimated Cost (Rs. in crore)	GoI Share (80%)	State Govt. share (20%)	1 st instalment to be released by GOI
1.	≤900mm, Diesel, Mini, AC Bus	10	3.00	2.40	0.60	1.20
2.	≤900mm, Diesel, Standard, Premium AC Bus	40	36.00	28.80	7.20	14.40
	Total	50	39.00	31.20	7.80	15.60

*The above cost is inclusive of ITS and the total cost will be finalised once the procurement orders are in place.

3.3 PUDUCHERRY

Following Para may please be replaced in place of Para 10.2 of the minutes of the 2nd CSMC:

(Rs. in crore)

S. No.	Type of Buses	Recommended No. of Buses	Total estimated Cost (Rs. in crore)	GoI Share (80%)	State Govt. share (20%)	1 st instalment to be released by GOI
1.	900mm, Diesel, Standard, Non AC	20	6.00	4.80	1.20	2.40
2.	400 mm, Diesel, Premium segment, AC buses	10	9.00	7.20	1.80	3.60
3.	900mm, Diesel, Mini, Non AC Bus	20	5.00	4.00	1.00	2.00
	Total	50	20.00	16.00	4.00	8.00

*The above cost is inclusive of ITS and the total cost will be finalised once the procurement orders are in place.

3.4 Andhra Pradesh

Following Para may please be replaced in place of Para 11.3 of the minutes of the 2nd CSMC:

(Rs. in crore)								
S. No.	City	No. of buses sanctioned	Type of buses sanctioned	Total estimated cost of buses*	GoI Share	State Share	ULB SRTC/ SPV Share	1 st Instalment to be released
1.	Hyderabad (422 buses)	30	400mm, Diesel, non AC, Standard	15.80	5.53 (35%)	3.95 (25%)	6.32 (40%)	2.76
		80	400mm, Premium, diesel, AC Buses	70.40	24.64 (35%)	17.60 (25%)	28.16 (40%)	12.32
		20	≤900mm, Diesel, articulated, Non AC buses	15.00	5.25 (35%)	3.75 (25%)	6.00 (40%)	2.63
		252	650mm, diesel, Standard, non AC Bus	113.40	39.69 (35%)	17.01 (15%)	56.70 (50%)	19.85
		40	≤900mm, diesel, midi, non AC Bus	6.81	2.38 (35%)	1.02 (15%)	3.41 (50%)	1.19
	Total	422		221.41	77.49	43.33	100.59	38.75
2.	Vijaywada 90 (buses)	25	400mm, Diesel, Standard, non AC Bus	13.25	6.63 (50%)	3.98 (30%)	2.65 (20%)	3.32
		65	650mm, diesel, Standard, non AC Bus	26.00	13.00 (50%)	5.20 (20%)	7.80 (30%)	6.50
	Total	90		39.25	19.63	9.18	10.45	9.82
3.	Vishakhapatnam 105 (Buses)	30	400mm, Standard, non AC, diesel, Bus	15.80	7.90 (50%)	4.79 (20%)	3.16 (30%)	3.95
		75	650mm, diesel, Standard, non AC Bus	30.00	15.00 (50%)	6.00 (20%)	9.00 (30%)	7.50
	Total	105		45.80	22.90	10.74	12.16	11.45
4.	Tirupathi 120 (Buses)	60	900 mm, diesel, standard, non AC Bus	15.66	12.53	3.13	--	6.27
		60	≤900mm, diesel, midi, non AC Bus	10.22	8.18	2.04	--	4.09
	Total	120		25.88	20.71	5.17	---	10.36

*The above cost is inclusive of ITS and the total cost will be finalised once the procurement orders are in place.

Ancillary Infrastructure: Following Para may please be replaced in place of Para 11.4 of the minutes of the 2nd CSMC:

(Rs. in crore)				
S.No.	Ancillary Infrastructure	Proposed Cost	ACA approved	1 st instalment
	Hyderabad			
1.	Ancillary Infrastructure (ITS Control Centre)	3.60	1.25 (35%)	0.63

3.5 Kerala

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Bus types sanctioned in respect of Cluster I (Kozhikode, Kalpetta & Malapuram) has partly been revised in Para 12.3 of the minutes of the 2nd CSMC while others remain same. The revised bus types in respect of Cluster I is as under:

(Rs. in crore)							
S. No.	City	No. of buses sanctioned	Type of buses sanctioned	Total estimated cost of buses*	GoI Share (80%)	State Share (20%)	1 st Installment to be released
1.	Cluster-I 100 (buses)	30	400mm, diesel, Standard, Premium segment, AC Bus	27.00	21.60	5.40	10.80
		70	≤ 900mm diesel, Standard, non AC Bus	28.00	22.40	5.60	11.20
	Total	100		55.00	44.00	11.00	22.00

*The above cost is inclusive of ITS and the total cost will be finalised once the procurement orders are in place.

3.6 Maharashtra (5 cities)

Following Para may please be replaced in place of Para 11.3 of the minutes of the 2nd CSMC:

S. No.	City	No. of buses sanctioned	Type of buses sanctioned	Total estimated cost of buses*	GoI Share	State Share	ULB Share	1 st Installment to be released
1.	Navi Mumbai (195 buses)	75	650 mm, diesel, Standard, non AC	30.00	15.00 (50%)	6.00 (20%)	9.00 (30%)	7.50
		50	400mm, diesel, Premium segment, Standard AC	45.00	22.50 (50%)	13.50 (30%)	9.00 (20%)	11.50
		10	Hybrid Electric	12.50	6.25 (50%)	3.75 (30%)	2.50 (20%)	3.13
		60	≤ 900 mm diesel midi non AC	16.80	8.40 (50%)	3.36 (20%)	5.04 (30%)	4.20
	Total	195		104.30	52.15	31.29	25.54	26.33
2.	Solapur (200 buses)	145	650 mm, diesel, Standard, non AC	58.00	46.40 (80%)	11.60 (20%)	--	23.20
		20	400mm, diesel, Standard, premium, AC	18.00	14.40 (80%)	3.60 (20%)	--	7.20
		35	≤ 900mm, diesel, midi, non AC	9.80	7.84 (80%)	1.96 (20%)	--	3.92
	Total	200		85.80	68.64	17.16	---	34.32

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3.	Mira-Bhayandar (100 Buses)	10	400mm, diesel, Standard, Premium segment, AC	9.00	7.20 (80%)	1.80 (20%)	--	3.60
		70	900mm, diesel, standard, non AC	21.00	11.80 (80%)	4.20 (20%)	--	8.40
		10	650mm, diesel, mini, non AC	2.50	2.00 (80%)	0.50 (20%)	--	1.00
		10	≤ 900 mm, diesel, midi, non AC	2.80	2.24 (80%)	0.56 (20%)	--	1.12
	Total	100		35.30	28.24	7.06	---	14.12
1.	Kalyan Domvivil (185 Buses)	40	400mm, diesel, Standard size, Premium segment, AC	36.00	18.00	10.80	7.20	9.00
		75	650mm, diesel, Standard, non AC	30.00	15.00	6.00	9.00	7.50
		30	900mm, diesel, standard, non AC	9.00	4.50	1.80	2.70	2.25
		40	650mm, diesel, midi non AC	9.60	4.80	1.92	2.88	2.40
	Total	185		84.60	42.30	20.52	21.78	21.15
5.	Thane (230 buses)	140	400mm, diesel, Standard, non AC	77.00	38.50 (50%)	15.40 (20%)	23.10 (30%)	19.25
		30	400mm, diesel, Standard size, premium segment AC	18.00	9.00 (50%)	5.40 (30%)	3.60 (20%)	4.50
		10	Diesel, Articulated	12.50	6.25 (50%)	3.75 (30%)	2.50 (20%)	3.13
		50	≤ 900mm, diesel, midi, non AC	14.00	7.00 (50%)	2.80 (20%)	4.20 (30%)	3.50
	Total	230		121.50	60.75	27.35	33.40	30.38

4. This issues with the approval of Secretary (Urban Development).


(Pankaj Kumar)

Under Secretary to the Govt. of India

To

CSMC:

1. The Secretary, Ministry of Home Affairs, North Block, New Delhi.
2. The Secretary, Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi

3. The Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi
4. The Secretary, Ministry of Environment & Forests, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi
5. The Secretary, Ministry of Social Justice & Empowerment, Shastri Bhawan, New Delhi
6. The Secretary, Department of Heavy Industries, Udyog Bhawan, New Delhi.
7. The Secretary, Ministry of Road Transport & Highways, Parivahan Bhawan, New Delhi.
8. Principal Adviser(HUD), Planning Commission, Yojana Bhawan, Sansad Marg, New Delhi
9. The Joint Secretary & Financial Adviser, Ministry of UD & M/O Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi
10. The Joint Secretary & Mission Director (JNNURM), Ministry of UD, Nirman Bhawan, New Delhi
11. The Chief Planner, Town and Country Planning Organization, I.P. Estate, New Delhi
12. The Adviser, Central Public Health & Environmental Engineering Organization M/o Urban Development, Nirman Bhawan, New Delhi.
13. The Chairman-cum-Managing Director, Housing and Urban Development Corporation (HUDCO), India Habitat Centre, Lodhi Road, New Delhi
14. Shri Anurag Goyal, Director (e-Gov. Group), Department of Information Technology, 6-CGO Complex, New Delhi-110003.

TAG MEMBERS

1. Shri Ramesh Ramanathan, National Technical Advisor, JNNURM, Janaagraha Centre for Citizenship & Democracy, 4th Floor, UNI Building, Thimmaiah Road, Bangalore.
2. Shri K.C. Sivaramakrishnan, Member, TAG, 24, Aradhana Enclave, Sector-13, R.K. Puram, New Delhi.
3. Prof. O.P. Mathur, Member, TAG, NIPFP, 18/2, Satsang Vihar Marg, Special Institutional Area, New Delhi.
4. Shri M.P. Vasimalai, Member, TAG and Executive Director, DHAN Foundation, 18, Pillayar Kovil Street, S.S. Colony, Madurai-625010.
5. Smt. Sheela Patel, Member, TAG and Director, Society for the Promotion of Area Resource Centre, 52, Miami Bhula Bhai Desai Road, Mumbai-400026.
6. Prof. R.V. Rama Rao, Member TAG, Chief Project Coordinator, Institute of Dev. & Planning Studies (IDPS), Visakhapatnam.

State Government:

1. The Principal Secretary & Municipal Admin. Urban Development Department, Govt. of Andhra Pradesh, Room No.-105, L-Block Ground Floor Secretariat, Hyderabad - 500 022.
2. Principal Secretary, Urban Development Department, Govt. of Maharashtra, Room No.424, 4th Floor, Main Building, Mantralaya, Mumbai-400 032 (Maharashtra).
3. The Principal Secretary, Urban Development Department, Govt. of Karnataka, Bangalore.
4. The Principal Secretary (UD), Govt. of Chhattisgarh, Raipur
5. The Principal Secretary (UD), Govt. of Punjab, Chandigarh
6. The Principal Secretary (UD), Govt. of Rajasthan, Jaipur
7. The Principal Secretary (UD), Govt. of Kerala, Thiruvanthapuram
8. The Principal Secretary (UD), UT Administration of Puducherry

Copy to:

1. The Municipal Commissioner, Pune Municipal Corporation PMC Main Building, Shivaji Nagar, Pune- 411005 Maharashtra.
2. The Municipal Commissioner, Pimpri Chinchwad Municipal Corporation, Mumbai-Pune Road, Pimpri, Pune-411018, Maharashtra,
3. The Municipal Commissioner, Shimla Municipal Corporation, Shimla – 171 001.
4. The Vice Chairman & Managing Director, Andhra Pradesh State Road Transport Corporation. Andhra Pradesh.
5. The Managing Director, Himachal Road Transport Corporation, Main Bus Stand, ISBT, Shimla

Others:

1. Shri A.S. Bhal, Economic Advisor, Ministry of Urban Development, Nirman Bhawan, New Delhi
2. Shri G.L. Bansal, Director (PF-I), Deptt. of Expenditure, New Delhi.
3. Director (PF-II), Deptt. of Expenditure, North Block, New Delhi.
4. Director (NIC) for uploading the minutes on the Ministry's Website (bus funding part).

Copy to:

1. PS to UDM
2. PS to MOS (UD)
3. Sr. PPS to Secretary (UD)
4. PS to OSD(UT) & E.O.JS
5. Concerned files.



(Pankaj Kumar)

Under Secretary to the Govt. of India