

**MINISTRY OF URBAN DEVELOPMENT**

DEMAND NO. 104

**Department of Urban Development**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	375.15	791.39	1166.54	7877.73	817.67	8695.40	3330.72	742.24	4072.96	6645.20	869.98	7515.18	
Capital	5902.52	227.67	6130.19	8630.36	302.80	8933.16	6669.28	270.76	6940.04	9031.00	286.02	9317.02	
<b>Total</b>	<b>6277.67</b>	<b>1019.06</b>	<b>7296.73</b>	<b>16508.09</b>	<b>1120.47</b>	<b>17628.56</b>	<b>10000.00</b>	<b>1013.00</b>	<b>11013.00</b>	<b>15676.20</b>	<b>1156.00</b>	<b>16832.20</b>	
1. Secretariat - General Services	2052	1.37	47.00	48.37	2.05	48.14	50.19	6.15	51.02	57.17	4.50	47.76	52.26
<b>Urban Development</b>													
2. Town & Country Planning Organisation	2217	...	7.54	7.54	...	8.00	8.00	...	8.07	8.07	...	8.32	8.32
3. National Capital Region													
3.01 National Capital Region Planning Board	2217	...	3.44	3.44	...	4.00	4.00	...	3.90	3.90	80.00	4.00	84.00
	4217	60.00	...	60.00	80.00	...	80.00	80.00	...	80.00	...	...	...
<i>Total</i>		60.00	3.44	63.44	80.00	4.00	84.00	80.00	3.90	83.90	80.00	4.00	84.00
3.02 Equity to National Capital Region Transport Corporation	4217	1.00	...	1.00	50.00	...	50.00	22.50	...	22.50	50.00	...	50.00
3.03 Externally Aided Project (EAP) to National Capital Region Transport Corporation	4217	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
<i>Total- National Capital Region</i>		61.00	3.44	64.44	130.01	4.00	134.01	102.51	3.90	106.41	130.00	4.00	134.00
4. Other Urban Development Schemes													
4.01 Programme Component	2217	89.29	14.02	103.31	57.17	15.70	72.87	23.15	14.67	37.82	18.38	16.65	35.03
	3601	137.95	...	137.95	...	...	...	...	...	...	...	...	...
<i>Total</i>		227.24	14.02	241.26	57.17	15.70	72.87	23.15	14.67	37.82	18.38	16.65	35.03
4.02 Externally Aided Project component	2217	6.30	...	6.30	9.00	...	9.00	9.00	...	9.00	25.70	...	25.70
	3601	32.60	...	32.60	153.00	...	153.00	125.00	...	125.00	...	...	...
	7601	...	...	...	...	...	...	41.50	...	41.50	...	...	...
<i>Total</i>		38.90	...	38.90	162.00	...	162.00	175.50	...	175.50	25.70	...	25.70
4.03 Externally Aided Project- North Eastern Region Urban Development Project													
4.03.01 Externally Aided Project- North Eastern Region Urban Development Project(CS)	2217	...	...	...	...	...	...	...	...	...	8.88	...	8.88

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4.03.02	Externally Aided Project- North Eastern Region Urban Development Project(CSS)	2217	...	...	...	43.30	...	43.30	1.80	...	1.80	...	...	...
		3601	...	...	...	99.90	...	99.90	75.00	...	75.00	...	...	...
	<i>Total</i>		...	...	...	143.20	...	143.20	76.80	...	76.80	...	...	...
	<i>Total- Externally Aided Project- North Eastern Region Urban Development Project</i>		...	...	...	143.20	...	143.20	76.80	...	76.80	8.88	...	8.88
4.04	National Heritage Cities Programme	2217	...	...	...	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
4.05	Swachh Bharat Mission	2217	...	...	...	...	...	...	130.25	...	130.25	...	...	...
		3601	...	...	...	...	...	...	1460.25	...	1460.25	...	...	...
		3602	...	...	...	...	...	...	100.00	...	100.00	...	...	...
	<i>Total</i>		...	...	...	...	...	...	1690.50	...	1690.50	...	...	...
4.06	500 Cities programme and Smart Cities													
4.06.01	Mission for 100 Smart Cities	2217	...	...	...	...	...	...	...	...	...	20.00	...	20.00
		3601	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	2020.00	...	2020.00
4.06.02	Urban Rejuvenation Mission - 500 Habitations	2217	...	...	...	...	...	...	...	...	...	20.00	...	20.00
		3601	...	...	...	...	...	...	...	...	...	3898.99	...	3898.99
	<i>Total</i>		...	...	...	...	...	...	...	...	...	3918.99	...	3918.99
	<i>Total- 500 Cities programme and Smart Cities</i>		...	...	...	...	...	...	...	...	...	5938.99	...	5938.99
	<i>Total- Other Urban Development Schemes</i>		266.14	14.02	280.16	562.37	15.70	578.07	2165.95	14.67	2180.62	6191.95	16.65	6208.60
5.	Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM)													
5.01	Administrative Expenses	2217	13.91	...	13.91	20.00	...	20.00	12.32	...	12.32	6.00	...	6.00
5.02	Capacity Building in Urban Development Assistance from World Bank - EAP	2217	5.80	...	5.80	20.00	...	20.00	10.00	...	10.00	12.00	...	12.00
5.03	Urban Infrastructure and Governance	2217	...	...	...	0.50	...	0.50	0.01	...	0.01	0.01	...	0.01
		3601	...	...	...	572.00	...	572.00	572.00	...	572.00	...	...	...
		3602	...	...	...	12.00	...	12.00	8.00	...	8.00	14.00	...	14.00
	<i>Total</i>		...	...	...	584.50	...	584.50	580.01	...	580.01	14.01	...	14.01
5.04	Urban Infrastructure Development of Satellite Cities/ Counter Magnets Cities	2217	...	...	...	0.50	...	0.50	0.01	...	0.01	0.01	...	0.01
		3601	...	...	...	108.00	...	108.00	82.01	...	82.01	100.00	...	100.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016				
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
	3602	...	...	...	8.00	...	8.00	0.01	...	0.01	10.00	...	10.00		
	<i>Total</i>	...	...	...	116.50	...	116.50	82.03	...	82.03	110.01	...	110.01		
5.05	Scheme of Assistance for Mechanical Cleaning of Sewers and Septic Tanks (SAMCSS)	2217	...	...	0.01	...	0.01	...	...	...	...	...	...		
5.06	Total Urban Sanitation Programme (TUSP) modified	2217	...	...	0.01	...	0.01	...	...	...	...	...	...		
5.07	Pooled Finance Development Fund (PFDF)	2217	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01		
5.08	Single common head for Mission for development of 100 Smart Cities and JnNURM	2217	...	...	58.00	...	58.00	0.01	...	0.01	0.01	...	0.01		
	3601	...	...	...	5815.77	...	5815.77	240.00	...	240.00	1.00	...	1.00		
	3602	...	...	...	400.00	...	400.00	0.01	...	0.01	...	...	...		
	<i>Total</i>	...	...	...	6273.77	...	6273.77	240.02	...	240.02	1.01	...	1.01		
5.09	New Mission including development of 100 smart cities	2217	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01		
	3601	...	...	...	0.50	...	0.50	0.01	...	0.01	...	...	...		
	3602	...	...	...	0.50	...	0.50	0.01	...	0.01	...	...	...		
	<i>Total</i>	...	...	...	2.00	...	2.00	0.03	...	0.03	0.01	...	0.01		
	<i>Total- Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM)</i>	19.71	...	19.71	7016.80	...	7016.80	924.42	...	924.42	143.05	...	143.05		
6.	Directorate of Estates	2216	0.60	39.64	40.24	0.70	44.00	44.70	0.70	43.04	43.74	0.70	49.29	49.99	
7.	<i>Govt Residential Buildings</i>														
	7.01	Construction													
	7.01.01	Urban Development	4216	384.34	...	384.34	610.00	...	610.00	501.00	...	501.00	721.00	...	721.00
	7.01.02	President Estates	4216	...	47.78	47.78	...	106.00	106.00	...	106.00	106.00	...	114.00	114.00
	7.01.03	Lok Sabha /Rajya Sabha	4216	...	78.38	78.38	...	...	...	...	...	...	...	...	
	7.01.04	Labour and Employment	4216	0.52	...	0.52	10.35	...	10.35	4.00	...	4.00	...	...	
	7.01.05	Audit	4216	...	31.95	31.95	...	30.00	30.00	...	30.00	30.00	...	30.00	
	7.01.06	External Affairs	4216	...	0.05	0.05	...	...	...	...	...	...	...	...	
	7.01.07	Finance (Revenue)	4216	...	62.14	62.14	...	95.00	95.00	...	95.00	95.00	...	100.00	100.00
	7.01.08	Home Affairs	4216	...	0.45	0.45	...	0.30	0.30	...	0.10	0.10	...	1.87	1.87
	7.01.09	Personnel & Training	4216	...	6.81	6.81	...	6.00	6.00	...	3.50	3.50	...	5.42	5.42
	7.01.10	Stationery & Printing	4216	...	0.11	0.11	...	0.50	0.50	...	0.16	0.16	...	0.18	0.18
	7.01.11	Lok Sabha	4216	...	...	...	...	48.00	48.00	...	28.00	28.00	...	23.70	23.70
	7.01.12	Rajya Sabha	4216	...	...	...	...	17.00	17.00	...	8.00	8.00	...	10.85	10.85

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- Construction</i>		384.86	227.67	612.53	620.35	302.80	923.15	505.00	270.76	775.76	721.00	286.02	1007.02
7.02 Major & Minor Works	2216	...	24.89	24.89	...	32.22	32.22	...	25.49	25.49	...	34.22	34.22
7.03 Maintenance & Repairs	2216	...	640.64	640.64	...	651.57	651.57	...	581.36	581.36	...	694.66	694.66
7.04 Other items	2216	...	14.25	14.25	...	14.04	14.04	...	14.69	14.69	...	15.08	15.08
<i>Total- Govt Residential Buildings</i>		384.86	907.45	1292.31	620.35	1000.63	1620.98	505.00	892.30	1397.30	721.00	1029.98	1750.98
<b>Total-Urban Development</b>		<b>732.31</b>	<b>972.09</b>	<b>1704.40</b>	<b>8330.23</b>	<b>1072.33</b>	<b>9402.56</b>	<b>3698.58</b>	<b>961.98</b>	<b>4660.56</b>	<b>7186.70</b>	<b>1108.24</b>	<b>8294.94</b>
8. Metro Projects													
8.01 Subordinate Debt													
8.01.01 Delhi Metro Rail Corporation	6217	400.00	...	400.00	763.15	...	763.15	511.32	...	511.32	530.18	...	530.18
8.01.02 Bangalore Metro Rail Corporation	6217	320.00	...	320.00	309.75	...	309.75	309.75	...	309.75	304.98	...	304.98
8.01.03 Kolkata Metro Rail Corporation	6217	5.00	...	5.00	9.99	...	9.99	0.01	...	0.01	24.25	...	24.25
8.01.04 Chennai Metro Rail Limited	6217	49.45	...	49.45	74.94	...	74.94	0.01	...	0.01	69.77	...	69.77
8.01.05 Mumbai Metro	6217	...	...	...	101.92	...	101.92	...	...	...	30.32	...	30.32
8.01.06 Jaipur Metro	6217	...	...	...	33.30	...	33.30	0.01	...	0.01	97.32	...	97.32
8.01.07 Kochi Metro	6217	25.00	...	25.00	66.95	...	66.95	66.95	...	66.95	60.64	...	60.64
8.01.08 Ahmedabad Metro	6217	...	...	...	...	...	...	...	...	...	151.58	...	151.58
8.01.09 Pune Metro	6217	...	...	...	...	...	...	...	...	...	30.32	...	30.32
8.01.10 Lucknow Metro	6217	...	...	...	...	...	...	...	...	...	30.32	...	30.32
8.01.11 Nagpur Metro	6217	...	...	...	...	...	...	...	...	...	30.32	...	30.32
<i>Total- Subordinate Debt</i>		799.45	...	799.45	1360.00	...	1360.00	888.05	...	888.05	1360.00	...	1360.00
8.02 Investment in Public Enterprises													
8.02.01 Equity to Delhi Metro Rail corporation	4217	514.50	...	514.50	838.07	...	838.07	838.07	...	838.07	1006.64	...	1006.64
8.02.02 Equity to Bangalore Metro Rail corporation	4217	4.50	...	4.50	39.73	...	39.73	463.73	...	463.73	233.75	...	233.75
8.02.03 Equity to Kolkata Metro Rail corporation	4217	5.00	...	5.00	9.93	...	9.93	0.01	...	0.01	5.63	...	5.63
8.02.04 Equity to Chennai Metro Rail Limited	4217	200.00	...	200.00	811.31	...	811.31	26.74	...	26.74	...	...	...
8.02.05 Equity to Other Metro Rail Project	4217	...	...	...	29.80	...	29.80	1.00	...	1.00	66.89	...	66.89
8.02.06 Mumbai Metro	4217	...	...	...	238.40	...	238.40	0.01	...	0.01	36.60	...	36.60
8.02.07 Jaipur Metro	4217	...	...	...	99.33	...	99.33	0.01	...	0.01	272.79	...	272.79
8.02.08 Kochi Metro	4217	100.00	...	100.00	233.43	...	233.43	312.25	...	312.25	273.80	...	273.80
8.02.09 Ahmedabad Metro	4217	...	...	...	50.00	...	50.00	0.01	...	0.01	225.21	...	225.21
8.02.10 Pune Metro	4217	...	...	...	...	...	...	...	...	...	70.38	...	70.38
8.02.11 Equity to Lucknow Metro	4217	...	...	...	50.00	...	50.00	15.00	...	15.00	112.60	...	112.60
8.02.12 Equity to Vizag Metro	4217	...	...	...	10.00	...	10.00	1.00	...	1.00	5.63	...	5.63

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
8.02.13	Equity to Vijayawada Metro	4217	...	...	10.00	...	10.00	1.00	...	1.00	5.63	...	5.63	
8.02.14	Equity to Nagpur Metro	4217	...	...	...	...	...	10.00	...	10.00	84.45	...	84.45	
	<i>Total- Investment in Public Enterprises</i>		824.00	...	824.00	2420.00	...	2420.00	1668.83	...	1668.83	2400.00	...	2400.00
8.03	Pass Through Assistance - Externally Aided Projects													
8.03.01	Delhi Metro Rail Corporation	6217	1570.51	...	1570.51	1723.13	...	1723.13	1723.13	...	1723.13	2596.79	...	2596.79
8.03.02	Bangalore Metro Rail Corporation	6217	520.00	...	520.00	598.39	...	598.39	598.39	...	598.39	457.06	...	457.06
8.03.03	Chennai Metro Rail Limited	6217	1742.70	...	1742.70	980.06	...	980.06	980.06	...	980.06	953.82	...	953.82
8.03.04	Mumbai Metro	6217	...	...	...	535.51	...	535.51	0.01	...	0.01	41.64	...	41.64
8.03.05	Jaipur Metro	6217	...	...	...	101.12	...	101.12	0.01	...	0.01	50.45	...	50.45
8.03.06	Kochi Metro	6217	...	...	...	161.79	...	161.79	161.79	...	161.79	264.64	...	264.64
8.03.07	Ahmedabad Metro	6217	...	...	...	...	...	...	...	...	...	50.64	...	50.64
8.03.08	Pune Metro	6217	...	...	...	...	...	...	...	...	...	25.88	...	25.88
8.03.09	Lucknow Metro	6217	...	...	...	...	...	...	...	...	...	30.00	...	30.00
8.03.10	Nagpur Metro	4217	...	...	...	...	...	...	...	...	...	29.08	...	29.08
	<i>Total- Pass Through Assistance - Externally Aided Projects</i>		3833.21	...	3833.21	4100.00	...	4100.00	3463.39	...	3463.39	4500.00	...	4500.00
	<i>Total- Metro Projects</i>		5456.66	...	5456.66	7880.00	...	7880.00	6020.27	...	6020.27	8260.00	...	8260.00
9.	Grants to Delhi Metro Rail Corporation	2217	91.59	...	91.59	145.81	...	145.81	125.00	...	125.00	125.00	...	125.00
10.	<i>Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim</i>													
10.01	Augmentation of Water Supply	2552	...	...	...	8.00	...	8.00	8.00	...	8.00	5.00	...	5.00
10.02	Development/ Improvement of sewerage system	2552	...	...	...	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00
10.03	Solid Waste Disposal Project	2552	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10.04	Urban Infrastructure Development Project	2552	...	...	...	92.00	...	92.00	92.00	...	92.00	61.00	...	61.00
10.05	Social/ Community Development Project	2552	...	...	...	43.00	...	43.00	43.00	...	43.00	30.00	...	30.00
	<i>Total- Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim</i>		...	...	...	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
11.	Actual Recoveries	2052	...	-0.03	-0.03	...	...	...	...	...	...	...	...	...
		2217	-3.99	...	-3.99	...	...	...	...	...	...	...	...	...
		3601	-0.27	...	-0.27	...	...	...	...	...	...	...	...	...
	<i>Total</i>		-4.26	-0.03	-4.29	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>			<b>6277.67</b>	<b>1019.06</b>	<b>7296.73</b>	<b>16508.09</b>	<b>1120.47</b>	<b>17628.56</b>	<b>10000.00</b>	<b>1013.00</b>	<b>11013.00</b>	<b>15676.20</b>	<b>1156.00</b>	<b>16832.20</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>B. Investment in Public Enterprises</b>														
10.01	National Capital Region Planning Board	22217	60.00	230.00	290.00	80.00	383.00	463.00	80.00	355.00	435.00	80.00	343.00	423.00
10.02	Delhi Metro Rail Corporation (DMRC)	22217	2485.01	2501.28	4986.29	3324.35	3233.53	6557.88	3072.52	3364.53	6437.05	4133.61	2822.71	6956.32
10.03	Bangalore Metro Rail Corporation	22217	844.50	...	844.50	947.87	...	947.87	1371.87	...	1371.87	995.79	...	995.79
10.04	Kolkata Metro Rail Corporation	22217	10.00	...	10.00	19.92	...	19.92	0.02	...	0.02	29.88	...	29.88
10.05	Chennai Metro Rail Ltd.	22217	1992.15	...	1992.15	1866.31	...	1866.31	1006.81	...	1006.81	1023.59	...	1023.59
10.06	Other Metro Rail Projects	22217	...	...	...	29.80	...	29.80	1.00	...	1.00	66.89	...	66.89
10.07	National Capital Region Transport Corporation	22217	1.00	...	1.00	50.01	...	50.01	22.51	...	22.51	50.00	...	50.00
10.08	Mumbai Metro	22217	...	...	...	875.83	...	875.83	0.02	...	0.02	108.56	...	108.56
10.09	Jaipur Metro	22217	...	...	...	233.75	...	233.75	0.03	...	0.03	420.56	...	420.56
10.10	Kochi Metro	22217	125.00	...	125.00	462.17	...	462.17	540.99	...	540.99	599.08	...	599.08
10.11	Ahmedabad Metro	22217	...	...	...	...	...	...	0.01	...	0.01	427.43	...	427.43
10.12	Pune Metro	22217	...	...	...	...	...	...	...	...	...	126.58	...	126.58
10.13	Lucknow Metro	22217	...	...	...	...	...	...	...	...	...	172.92	...	172.92
10.14	Vizag Metro	22217	...	...	...	...	...	...	...	...	...	5.63	...	5.63
10.15	Vijayawada Metro	22217	...	...	...	...	...	...	...	...	...	5.63	...	5.63
10.16	Nagpur Metro	22217	...	...	...	...	...	...	...	...	...	143.85	...	143.85
<b>Total</b>			<b>5517.66</b>	<b>2731.28</b>	<b>8248.94</b>	<b>7890.01</b>	<b>3616.53</b>	<b>11506.54</b>	<b>6095.78</b>	<b>3719.53</b>	<b>9815.31</b>	<b>8390.00</b>	<b>3165.71</b>	<b>11555.71</b>
<b>C. Plan Outlay*</b>														
<b>Central Plan:</b>														
2.	Housing	22216	384.94	...	384.94	610.70	...	610.70	501.70	...	501.70	721.70	...	721.70
3.	Urban Development	22217	5892.48	2731.28	8623.76	8677.04	3616.53	12293.57	6805.19	3719.53	10524.72	8830.50	3165.71	11996.21
4.	North Eastern Areas	22552	...	...	...	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
<b>Total - Central Plan</b>			<b>6277.42</b>	<b>2731.28</b>	<b>9008.70</b>	<b>9437.74</b>	<b>3616.53</b>	<b>13054.27</b>	<b>7456.89</b>	<b>3719.53</b>	<b>11176.42</b>	<b>9652.20</b>	<b>3165.71</b>	<b>12817.91</b>
<b>State Plan:</b>														
1.	Sub Mission on Urban Infrastructure and Governance (SM-UIG)	43601	...	...	...	715.22	...	715.22	648.81	...	648.81	0.01	...	0.01
2.	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43601	...	...	...	108.01	...	108.01	82.01	...	82.01	100.00	...	100.00
3.	Single common head for Mission for Development of 100 Smart Cities and JnNURM	43601	0.27	...	0.27	6216.77	...	6216.77	240.03	...	240.03	1.00	...	1.00
4.	Swachh Bharat Mission	43601	...	...	...	...	...	...	1460.25	...	1460.25	...	...	...
5.	Mission for Development of 100 Smart Cities	43601	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
6.	Urban Rejuvenation Mission - 500 Habitations	43601	...	...	...	...	...	...	...	...	...	3898.99	...	3898.99
<b>Total - State Plan</b>			<b>-0.27</b>	...	<b>-0.27</b>	<b>7040.00</b>	...	<b>7040.00</b>	<b>2431.10</b>	...	<b>2431.10</b>	<b>6000.00</b>	...	<b>6000.00</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1.	Sub Mission on Urban Infrastructure and Governance (SM-UIG)	43602	...	...	12.00	...	12.00	8.00	...	8.00	14.00	...	14.00
2.	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43602	...	...	8.00	...	8.00	0.01	...	0.01	10.00	...	10.00
3.	Swachh Bharat Mission	43602	...	...	...	...	...	100.00	...	100.00	...	...	...
<b>Total - Union Territory Plans</b>		...	...	...	<b>20.00</b>	...	<b>20.00</b>	<b>108.01</b>	...	<b>108.01</b>	<b>24.00</b>	...	<b>24.00</b>
<b>Total</b>		<b>6277.15</b>	<b>2731.28</b>	<b>9008.43</b>	<b>16497.74</b>	<b>3616.53</b>	<b>20114.27</b>	<b>9996.00</b>	<b>3719.53</b>	<b>13715.53</b>	<b>15676.20</b>	<b>3165.71</b>	<b>18841.91</b>
<i>*Excluding Works Outlay for other Ministries/Depts. included in this Demand</i>													
	22216	0.52	...	0.52	10.35	...	10.35	4.00	...	4.00	...	...	...

1. The provision is for expenditure on Secretariat of the Ministry of Urban Development.

2. Provision is for Town and Country Planning Organisation which is technical, advisory and consultative organisation concerned with urban and regional planning. It also guides the State Governments in organising their town and country planning activities and in formulating allied legislation.

3. The provision includes contribution to National Capital Region Planning Board and Equity Investment & Externally Aided Project (EAP) for National Capital Region Transport Corporation which finances projects in National Capital Region with the objective of achieving a balanced and harmonised development of National Capital Region and reducing the pressure of population of NCT of Delhi.

4. A provision has been made for Urban Rejuvenation Mission-500 Habitation, mission for 100 Smart Cities and National Heritage Cities. Other provisions are for Urban Development Schemes viz. National Urban Information System, Urban Transport Planning, Research & Capacity Building in Urban Sector, Research in Urban and Regional Planning, National Mission on Sustainable Habitat, Training Centres for Municipal Employees, National Institute of Urban Affairs and Delhi Urban Art Commission, Development of Satellite cities/Counter Magnet cities, Capacity Building in Urban Transport Sector, Scheme for Promoting Innovations Research & Development of Indigenous Technologies and Pilot Projects including Intermediate Public Transport (IPT) & Non-Motorized Transport (NMT) and Scheme for Support to Mainstreaming Service Level Bench Marking.

5. The provision is to meet the expenditure for Mission for development of 100 Smart Cities and preparation of City Development Plans, detailed project reports and organizing technical seminars, symposiums and consultancy etc., Jawaharlal Nehru National Urban Renewal Mission (JnNURM), as well as Externally Aided Project for Capacity Building for Strengthened Urban Management.

6. Directorate of Estates is responsible for the allotment of general pool office and residential accommodation, management of Government hostels and holiday homes in various cities apart from Vigyan Bhavan and Mavalankar Hall.

7. The provision is for construction and maintenance of Energy Efficient Green Government residential buildings including Rashtrapati Bhavan, which also covers maintenance and repairs, Major and Minor Works, Furnishings, Rents, Lease charges, etc.

8.01. The provision is for reimbursement of Central Taxes as subordinate debt for Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Kolkata Metro Rail Corporation, Chennai Metro Rail Limited, Mumbai Metro, Jaipur Metro, Ahmedabad Metro, Pune Metro, Lucknow Metro, Nagpur Metro and Kochi Metro Project.

8.02. Provisions have also been made for investment in Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited, Kolkata Metro Rail Corporation, Mumbai Metro, Jaipur Metro, Kochi Metro, Vizag Metro, Vijayawada Metro, Ahmedabad Metro, Lucknow Metro, Nagpur Metro as well as other Metro Rail projects.

8.03. Provision is for Pass Through Assistance (PTA) in respect of Externally Aided Projects for Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Kolkata Metro Rail Corporation, Chennai Metro Rail Limited, Mumbai Metro, Jaipur Metro, Kochi Metro, Ahmedabad Metro, Pune Metro, Lucknow Metro, Nagpur Metro as well as other Metro Rail Projects.

9. The provision is for Grants to Delhi Metro Rail Corporation.

10. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.