

Pradhan Mantri Awas Yojana (PMAY-U)



Meeting of CSMC

Proposal for
32 Projects under Beneficiary Led Construction
(BLC)

30th May, 2018



Urban Development & Housing Department
Government of Madhya Pradesh

Progress of PMAY (U)



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Indicators	Current Status (No.)
▪ Cities Approved	379
▪ Demand Survey Completed	379
▪ Total Demand	11.52 Lakh
▪ Demand received through Common Service Centre and Online Application	4.42 Lakh
▪ Cases accepted/rejected	2.05 Lakh
▪ Whether HFAPoA Submitted	Yes, For 378 Towns
▪ Whether AIP Submitted	AIP shall be submitted by June 2018
▪ Whether HFAPoA & AIP entered in MIS	8.38 Lakh Surveyed Data Entries have been entered in PMAY MIS
▪ SLTC/CLTC staffs approved vs. placed	SLTC:10 vs 10 / CLTC: 454 vs 521
▪ Target of DUs in 2018-19	Sanctioning: Nil Completion: 5.00 lakhs DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	As per provision of Gol matching budgetary provisions is ensured in state budget

Interface with MIS



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Indicators	Current Status (No.)
▪ Survey entry made (%)	88.04%
▪ Projects approved:	669
▪ Projects entered (7A/B/C/D)	669
▪ DUs approved under BLC	3.08 Lakh
▪ Beneficiaries attached	2.95 Lakh
▪ Geo-tagged Points	4.11 Lakh (No. of Unique Houses Geo-Tagged: 2.43 Lakh)

Progress of Projects



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Verticals	EWS Houses Approved	Tendered	Work Order Issued	Grounded for Construction / In-Progress				Completed
				Foundation	Lintel	Roof	Total	
AHP	1,41,374	48,368	93,006	67,066	12,766	8,965	88,797	4,209
BLC (N)	3,07,601	-	-	1,57,213	33,850	28,390	2,19,453	39,896
ISSR	2,172	960	-	-	-	-	-	-
CLSS	8,469	-	-	-	-	-	-	8,469
Total:	4,59,616	49,328	93,006	2,24,279	46,616	37,355	3,08,250	52,574

Total Sanctioned : 5,24,484 DUs (LIG/MIG/HIG: 64,868 DUs).

Data of 2,49,126 potential beneficiaries entered in PMAY MIS as well as details shared with SLBC and both CNAs.

Photographs
Affordable Housing in Partnership
(AHP)

Progress of Approved AHP Projects



Completed and Alloted DU in Chhindwara

Progress of Approved AHP Projects



Completed DUs in Damoh

Progress of Approved AHP Projects



Completed & Under-Construction DUs in Satna

Photographs
Beneficiary Led Construction
(BLC)



Progress of Approved BLC Projects



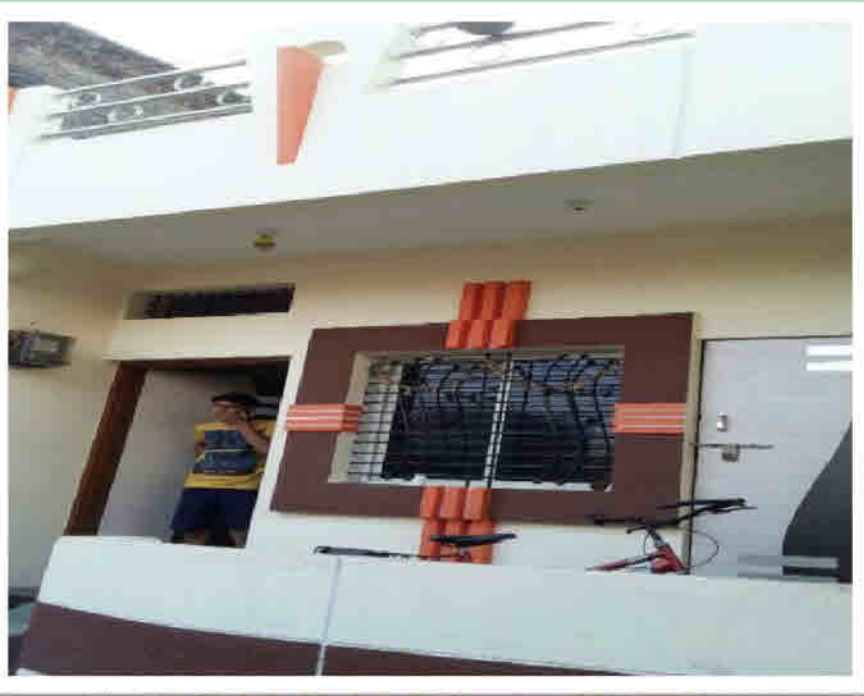
Completed and Under-Construction DUs in Alirajpur

Progress of Approved BLC Projects



Completed BLC DUs in Sendhwa

Progress of Approved BLC Projects



Completed BLC DUs in Ujjain

Project Proposal Brief



Amount in Crore

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Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■ No. of Projects	-	-	32	-	-
■ No. of DUs	-	-	17,920	-	-
■ Project Cost	-	-	729.694	-	-
■ Central Share	-	-	268.800	-	-
■ State Share	-	-	179.200	-	-
■ ULB Share	-	-	42.795	-	-
■ Beneficiary Share	-	-	238.900	-	-

Amount in Lakh

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Beneficiary Share	Completion Time
■ BLC (N)	3.84	1.50	1.00	0.024 (For Infrastructure)	1.34	18/24 months from the date of work commencement



Detailed Project Reports (DPRs) under BLC Vertical of 24 ULBs

(Rs. In Crores)

Number of City	No. of EWS Dwelling Unit	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share
32	17,920	729.694	268.800	179.200	42.795	238.900

Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S.No.	Name of City	Total No. of Dus	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
1	Chanderi	199	8.075	2.985	1.99	0.417	2.683	1.35
2	Jaisinghnagar	206	8.643	3.09	2.06	0.715	2.778	1.35
3	Balaghat	1200	46.972	18	12.00	0.792	16.18	1.35
4	Pasan	143	5.92	2.145	1.43	0.417	1.928	1.35
5	Bamor	314	12.692	4.71	3.14	0.608	4.234	1.35
6	Jeronkhalsa	650	26.202	9.75	6.50	1.188	8.764	1.35
7	Khurai	1053	42.811	15.795	10.53	2.288	14.198	1.35
8	Dewas	1506	59.464	22.59	15.06	1.512	20.303	1.35
9	Udaipura	465	17.895	6.975	4.65	-	6.27	1.35
10	Dharampuri	847	33.475	12.705	8.47	0.879	11.421	1.35
11	Barhai (Katni)	135	5.922	2.025	1.35	0.727	1.82	1.35

Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S.No.	Name of City	Total No. of Dus	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
12	Kailaras	415	17.011	6.225	4.15	1.04	5.596	1.35
13	Mungaoli	250	9.175	3.75	2.5	-	2.925	1.17
14	Ashoknagar	1265	46.426	18.975	12.65	-	14.801	1.17
15	Kantaphod	292	11.242	4.38	2.92	-	3.942	1.35
16	Ichhawar	158	6.083	2.37	1.58	-	2.133	1.35
17	Shahpura-Dindori	238	10.353	3.57	2.38	1.19	3.213	1.35
18	Loharda	780	30.03	11.7	7.80	-	10.53	1.35
19	Khachrod	421	15.451	6.315	4.21	-	4.926	1.17
20	Pawai	774	31.39	11.61	7.74	1.603	10.437	1.35
21	Deori	240	9.24	3.6	2.40	-	3.24	1.35

Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S.No.	Name of City	Total No. of Dus	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
22	Satai	304	15.319	4.56	3.04	3.253	4.465	1.47
23	Tikamgarh	729	29.262	10.935	7.29	1.206	9.831	1.35
24	Amanganj	501	20.121	7.515	5.01	0.84	6.756	1.35
25	Raisen	320	11.744	4.80	3.20	-	3.744	1.17
26	Patera	208	8.379	3.12	2.08	0.374	2.805	1.35
27	Shahpura-Jabalpur	1081	48.088	16.215	10.81	6.487	14.577	1.35
28	Barela	307	11.82	4.605	3.07	-	4.145	1.35
29	Pipariya	800	35.60	12.00	8.00	4.80	10.80	1.35
30	Panagar	729	33.052	10.935	7.29	4.119	10.708	1.47
31	Buxwaha	200	8.90	3.00	2.00	1.20	2.70	1.35
32	Sendhwa	1190	52.937	17.85	11.9	7.14	16.047	1.35
Total:		17,920	729.694	268.8	179.2	42.795	238.9	-

Project Proposal Brief



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Checklist	Status (Y/N)
▪ Layout plan (as per NBC norms) Attached	Yes
▪ SLAC/SLSMC approval/Minutes submitted	Yes
▪ Land title status (encumbrance free)	Yes
▪ Beneficiary list (BLC) submitted	Yes
▪ No. of Beneficiaries with Aadhar ID	98%
▪ No. of Beneficiaries with other Unique ID	2%
▪ No. of Aadhar seeded Bank accounts	Under Process
▪ Status of physical & social infrastructure	Wherever the projects are proposed either infrastructure is available or is proposed in the project.
▪ Implementation plan/Completion period	18/24 Months from the work commencement date
▪ Beneficiary consent sought	Yes



Thank You...

Progress of BSUP / IHSDP



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BSUP & IHSDP

Name of Scheme	Approved DUs	28th Feb , 2018			31st March , 2018			30th April , 2018		
		Completed DU	Allotted DUs	Occupied DU	Completed DU	Allotted DUs	Occupied DU	Completed DU	Allotted DUs	Occupied DU
BSUP	24,726	24,726	24,726	24,202	24,726	24,726	24,202	24,726	24,726	24,202
IHSDP	13,412	12,423	12,888	11,119	12,423	12,888	11,119	12,423	12,888	11,289
Total:	38,138	37,149	37,614	35,321	37,149	37,614	35,321	37,149	37,614	35,491

RAY

S. No.	Name of Scheme	Approved DUs	30 th April, 2018		
			Completed	Allotted	Occupied
1	RAY	8,123	3,778	2,214	1,638