

F. No. N-11012/3/2018-HFA-4(EFS: 9039397)
 Government of India
 Ministry of Housing & Urban Affairs
 HFA-IV Division

Nirman Bhawan, New Delhi
 Dated: 24 January, 2020

To

The Secretary (Housing),
 Government of Gujarat, Block No. - 14,
 7th Floor, Sardar Bhavan, Sachivalaya,
 Gandhinagar, Gujarat-382010,
 Tel: 079-23251037, M-09978409902,
 Email: sec-hn-urban@gujarat.gov.in

Sub: Adjustment of Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY(U)} to State Government of Gujarat for the financial year 2019-20.

Sir,

The undersigned is directed to convey the Sanction of the President of India to the **adjustment of Rs.8,61,60,000/-** (Rupees Eight Crore Sixty One Lakh Sixty Thousand only) as 2nd installment of Central Assistance in **14 BLC** projects (out of 20 BLC projects) sanctioned in 25th CSMC held on 23.08.2017 under PMAY (U) Mission to the State Government of **Gujarat** for Creation of Capital Assets under allocation (**Other than SC/ST**) for the Financial Year 2019-20.

2. The statement showing details of the 14 BLC projects against which the above amount stands sanctioned is at Annexure-I. The effective release of 2nd installment of Central Assistance for these projects under allocation (Other than SC/ST) is 'Nil' as per Annexure-II

3. Based on decision and recommendations of CSMCs under PMAY (U) Mission, the amount of Central Assistance is being released subject to following conditions:

- i. State should ensure that data entry in PMAY(U)-MIS portal are completed at the earliest. The said amount is being released on the basis of valid beneficiaries entered in PMAY(U)-MIS. Remaining part of 1st instalment/Subsequent instalment will be released based on valid beneficiaries entered in PMAY(U)-MIS.
 - ii. The agencies responsible for implementation of PMAY(U) should get themselves registered on PFMS portal.
 - iii. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
 - iv. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment(s).
 - v. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
 - vi. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).
 - vii. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
 - viii. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY (U) for the implementation of the Scheme.
 - ix. The State Government shall furnish Utilization Certificates of the Grant released in the prescribed format as per GFR - 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate

① AO-HFA
 ② Man-Call
 ③ MIS-HFA
 4/12/20

Sch-12

from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.

- xi. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY(U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
 - xii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
 - xiii. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
 - xiv. State Government shall comply with Model Code of Conduct while releasing funds to implementing agencies/beneficiaries.
4. Further, interest accrued on Central Assistance shall be refunded/utilized for the Mission purpose under intimation to the Ministry.
5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution (s) / Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
6. Utilization Certificate for the first installment has been received in this Ministry.
7. This issues with the concurrence of the Finance Division vide their **Note# 95, dated 14.12.2019.**
8. This sanction has been registered at **Sl. No. 342** in the Register of HFA Mission Directorate (HFA-III Section) of the Ministry of HUA for the year 2019-20.

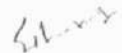
Yours faithfully,



(Sanjeev Kumar Sharma)
Under Secretary to the Government of India
Tele No. 011-23061285

Copy to:-

1. PAO (Sect.), MoHUA, Nirman Bhawan.
2. Affordable Housing Mission, Block No.2, 2nd Floor, Dr. Jivraj Mehta Bhavan Sankul Old Sachivalaya, Sector 10 – B, Gandhinagar (Gujarat) – 382010.
3. Accountant General (A&E), Gujarat.
4. CCA, MoHUA.
5. Director, IFD, MoHUA.
6. Budget Division, MoHUA.
7. NITI Aayog, SP Divn. / DR Divn. New Delhi.
8. DS (HFA-3), MoHUA.
9. DDO/Section Officer (Admin-II), MoHUA.
10. Dy. Chief (MIS), MoHUA to place this sanction at appropriate place on the Website of the Ministry.
11. PMU (MIS), HFA Directorate.
12. Sanction folder/File copy.



(Sanjeev Kumar Sharma)
Under Secretary to the Government of India

Annexure for 2nd installment for 14 BLC (N) projects approved in 25th CSMC held on 23.08.2017
[Sanction Letter No. N-11012/3/2018-HFA-4(EFS: 9039397)]

(Rs. in lakh)

S.No	CITY	Project Name	Project Cost	Central Share	Total Beneficiary as per Annexure	No. of Valid Beneficiaries as per MIS			Amount payable upto 2nd installment [no. of beneficiaries * 1.2 lakh] (A)		Amount released in 1st installment (B)		Amount to be released by way of adjustment against unspent balance available with State under positive premium BSR projects [A-B]	
						Others	SC	ST	Others	SC	Others	Others	SC	
1	Bhayavadar	DPR of new construction 189 DUS under BLC component for Bhayavadar City under PMAY (7C24802505004322)	818.15	283.50	189	154	23	11	186.80	27.60	83.40	13.80	101.40	13.80
2	Dabhoi	DPR of new construction 159 DUS under BLC component for Dabhoi City under PMAY (7C24802600041318)	605.26	238.50	159	109	14	34	130.80	16.80	-86.00	-8.40	64.80	8.40
3	Himmatnagar	DPR of New Construction 157 DUS under BLC Component for Himmatnagar city under PMAY (7C24802469004335)	657.44	235.50	157	145	4	3	174.00	4.80	-87.60	-7.40	86.40	7.40
4	Jelpur Navsarth	DPR of new construction 193 DUS under BLC component for Jelpur Navsarth City under PMAY (7C24802508004318)	864.64	289.50	193	155	8	14	198.00	9.60	-93.00	-4.80	105.00	4.80
5	Karjan	DPR of new construction 183 DUS under BLC component for Karjan City under PMAY (7C24802602004357)	693.39	274.50	183	146	24	11	175.20	28.80	-88.20	-15.60	87.00	15.60
6	Navsari	DPR of New Construction 100 DUS under BLC Component for Navsari Phase II city under PMAY (7C24802614004363)	390.45	150.00	100	78	14	58	33.60	16.80	-16.80	-8.40	16.80	8.40
7	Ode	DPR of new construction 143 DUS under BLC component for ode City under PMAY (7C24802561004313)	543.02	214.50	143	101	12	30	131.20	14.40	-60.00	-7.20	60.40	7.20
8	Padra	DPR of new construction 58 DUS under BLC component for Padra City under PMAY (7C24802601004353)	220.71	87.00	58	50	7	0	60.00	8.40	-30.60	-4.70	29.40	4.70
9	Palanpur	DPR of New Construction 259 DUS under BLC Component for Palanpur city under PMAY (7C24802450004350)	1152.55	388.50	259	154	58	42	184.80	69.60	-136.20	-16.70	98.40	16.70
10	Savli	DPR of new construction 61 DUS under BLC component for Savli City under PMAY (7C24802592004352)	232.13	91.50	61	59	1	0	70.80	1.20	-36.00	0.60	34.80	0.60
11	Tharad	DPR of new construction 150 DUS under BLC component for Tharad City under PMAY (7C24802448004325)	667.50	225.00	150	142	5	1	170.40	6.00	-59.40	27.00	111.00	-1.00
12	Umreth	DPR of new construction 123 DUS under BLC component for Umreth city under PMAY (7C24802559004321)	474.32	186.00	126	97	15	14	116.40	18.00	-55.80	-7.80	60.60	10.70
13	Vasad	DPR of New Construction 211 DUS under BLC Component for Vasad city under PMAY (7C24802618004355)	1147.11	316.50	211	43	2	163	51.60	2.40	-27.00	1.20	24.60	1.20
14	Vijalpur	DPR of New Construction 105 DUS under BLC component of Vijalpur city under PMAY (7C24802615004324)	423.83	157.50	105	53	33	17	63.60	39.60	-33.00	18.80	30.40	19.80
		Total	8880.30	3141.00	2094	1446	220	398	1735.20	264.00	-873.60	-136.80	861.60	127.20

State Name : Gujarat , Financial Year : 2019-20, Attachment ID : ATTACH00066 (Dt 17.09.2019)

File No. : 9039397

Details of Sanction Letter against which the current Sanction amount is being adjusted.

(Rs. in Lakhs)

Project Name	Amount to be released under allocation (Other than SC/ST)	Sanction Letter details against which adjustment is being made						Effective Release of Central Assistance
		Sanction Letter No. and date	Category	Total Amount available for adjustment [A]	Amount Already adjusted [B]	Amount being adjusted in current Sanction [C]	Balance Amount available for adjustment in future [A-(B+C)]	
14 BLC projects approved in 25th CSMC held on 23.08.2017 (details in Annexure-I)	861.60	I-14011/1/2016-HFA-4 (FTS-15153) dated 02.05.2016	Other than SC/ST	4903.3833	4369.54793	533.83537	0.00000	Nil
		I-11012/3/2018-HFA-4(CN: 9039397) dated 13.09.2018	Other than SC/ST	203.2000	0	203.20000	0.00000	
		I-11011/6/2015-HFA-4(FTS: 14460) dated 29.12.2015	Other than SC/ST	1784.4900	0	124.56463	1659.92537	
		Total		6891.07330	4369.54793	861.60000	1659.92537	

31.10.17

Ministry Bhawan, New Delhi-110 011
Dated:- 20.08.2019

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi – 110003

Subject: Utilization Certificates of 1st and 2nd Installment of EBR fund under Pradhan Mantri Awas Yojana (Urban).

Sir,

I am directed to forward herewith copy of utilization certificate (s) received from State Government of Gujarat in r/o Central Assistance released through Extra Budgetary Resources (EBR) by BMTPC on direction of the Ministry under PMAY (U) projects. The details of the utilization certificate (s) as under:-

(Rs in lakh)

S.NO	Sanction No./FTS	Date	Amount Released	UCs received	Cumulative UC received	Pending
1	N-11012/02/2018-HFA-4 (CN 9035995)	24-Mar-18	3,747.60	3,076.80	3,422.40	325.20
	Total		3,747.60	3,076.80	3,422.40	325.20
5	N-11012/2/2017/HFA-IV/E-9017540	15-Mar-19	2,109.00	148.80	148.80	1,960.20
	Total		2,109.00	148.80	148.80	1,960.20
3	N-11012/22/2018-HFA-4/E.NO.9054730	30-Jan-19	2,323.92	398.40	1,779.00	544.92
	Total		2,323.92	398.40	1,779.00	544.92
2	N-11012/03/2018-HFA-IV (FTS-9039397)	27-Mar-18	6,513.00	770.80	6,513.00	-
	Total		6,513.00	770.80	6,513.00	-
4	N-14011/03/2017-HFA-4/E.No. 9018922	31-Jan-19	1,586.40	511.25	1,586.40	-
	Total		1,586.40	511.25	1,586.40	-
	Grand Total		16,279.92	4,906.05	13,449.60	2,830.32

♦ Already received UCs and sent to PAO (Sectt)

(Rs in lakh)

Received vide Letter No.	amount of UCs received from Govt. of Gujarat	UCs already sent to PAO (sectt)	Balance now being sent to PAO Sectt.	UCs
AHM/PMAY/BLC/UC/1098.Dated 18.07.2019	1686.00	5742.20	770.80	
	4827.00			
	1586.40			1075.15
Total	8099.4	6817.35	1282.05	

Cont...2...

Page As above:

(Vinod Gup)
Under Secretary (HFA- I)
Tel: 230628

Copy to:

1. US (HFA -IV) for further necessary action for release of next instalment(s).
2. Deputy Chief (MIS) -for necessary entries. — *20/8/19*
3. Sr. Account Officer, CCA-Office, Nirman Bhawan. *20/8*

Rajan
20/8

gl

(Kun)
20/8/19