PAO(Sectt.)/HUA/Admin/Advice/2019-20/1902-1903 **GOVERNMENT OF INDIA**

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No:	707
Advice No:	560
Advice Date:	31/12/2019

Sir,

Please debit our account with Rs.1,56,60,000/- (One Crore Fifty Six Lakh Sixty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December,2019**The Amount to be Settled: **December,2019**

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HIMACHAL PRADESH	118	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,56,60,000	N-11012/97/2019-HFA I -UD (FTS 9077997) dated 27/12/2019
			GRAND TOTAL:	1,56,60,000	

Signature of the authorized official

(Pawan Kumar Bhatnagar) Senior Accounts Officer

1 O/o Sr. Dy. Accountant General (A&E), Himachal Pradesh, Shimla-171003

2 Sh Jagdish Prasad, US (HFA) Minsitry of Housig & Urban Affairs

(Pawan Kumar Bhatnagar) Senior Accounts Officer

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N-11012/97/2019-HFA I-UD (FTS: 9077997)

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate
(HFA-I Division)

Nirman Bhawan, New Delhi. Dated: 27th December, 2019

To

Pay and Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs. Nirman Bhawan, New Delhi -11

Subject: Release of Rs. 1,56,60,000/- to the State Government of Himachal Pradesh towards 2nd installment for 15 BLC (New & Enhancement) projects approved in 20th meeting of CSMC under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)], for the financial year 2019-20 - reg.

Sir.

I am directed to convey the Sanction of the President of India to release of Rs. 1,56,60,000/- (Rupees One Crore Fifty-Six Lakh and Sixty Thousand only) as 2nd installment of Central Assistance to the State Government of Himachal Pradesh for 15 BLC (New & Enhancement) projects approved in 20th meeting of CSMC under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] (for Scheduled Tribes Component) under Allocation for the FY 2019-20. Details of the projects are as under:

(Rs. in Lakh)

	None and the second	No. of	1st installment has	As per MIS attachment, entries	on 13.12.2019
CSMC	Vertical	projects approved in 20 th csmc	already been released under STC Head	No. of ST beneficiaries	2 nd instalment proposed for release STC Head
20 th	BLC (New)	6	174.00	270	150.00
	BLC (Enhancement)	9	22.20	24	6.60
	Total	15	196.20	294	156.60

Project-wise details are at Annexure.

- 2. Based on decision of CSMC meetings under Pradhan Mantri Awas Yojana (PMAY) -Housing for All (HFA) (Urban) Mission and on the recommendations made by MoHUA, the amount of central grant is being released subject to following conditions alongwith observations of CSMC:
 - Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
 - ii. The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

- Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of Pradhan Mantri Awas Yojana (PMAY) - Housing for All (HFA) (Urban) Mission.
- Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 as provided in the scheme guidelines.
- v. The funds may be utilized for the purpose and within selected categorised beneficiary for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vi. The State must ensure geo-tagging of photographs to monitor progress of the houses construction before release of each instalment to beneficiaries.
- vii. The agencies responsible for implementation of PMAY(U) should get themselves registered on PFMS portal.
- viii. The State Government should validate the demand assessment data and remove the ineligible beneficiaries in order to make the housing requirement realistic.
- ix. State to ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
- State Government to ensure that there is no duplication / change in the identified beneficiaries.
- xi. Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.
- xii. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ ULBs/Beneficiaries.
- 3. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.
- 4. The amount is debitable from the account of the Central Government in the books under the following Head of Account under Demand No. 56 Ministry of Housing and Urban Affairs for the year 2019-20:

Major Head:	3601	Grants-in-aid to State Government
Sub-Major Head	06	Centrally Sponsored Plan Scheme
Minor Head	796	Scheduled Tribe Component
Sub Head	17	Urban Housing - Other Grants
Detailed Head	01	Pradhan Mantri Awas Yojana (Urban)
Object Head	17.01.35	Grants for Creation of Capital Assets

- 5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- 6. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
- 7. This issues with the concurrence of the Finance Division vide their Note#10 dated 24.12.2019.
- 8. This sanction has been registered at S.No. <u>268</u> in the Sanction Register of HFA Mission Directorate (HFA.III Section) of the Ministry of HUA for the year 2019-20.

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 Utilization Certificates in respect of above mentioned projects have been received from the State Government of Himachal Pradesh.

Yours faithfully,

(Jagdish Prasad)

Under Secretary to the Government of India

Tele No. 011-2306 3029

Copy to:-

- The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Himachal Pradesh.
- Accountant General (A&E), Himachal Pradesh.
- 3. NITI Aayog, SP Divn. / DR Divn. New Delhi
- 4. CGM, RBI, CAS, Nagpur
- 5. Budget Division M/o HUA
- 6. Deputy Secretary, IFD, M/o HUA
- 7. DS (HFA-3), MoHUA.
- 8. PMU (MIS), HFA Directorate
- Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.

10. Sanction folder

(Jagdish Prasad)

Under Secretary to the Government of India

1	-				State Na	me : Himachal	Pradesh, Rr	nancial Year 201	9-20, Attachme	of 10 EATTACH	WI22019210320	01700001, File n	State Name: Himachal Pradeth, Financial Yeev : 2019-20, Attachment ID : EATTACHAUZKISSZ1032017000001, File No. : FTS 9077997, Budget Head : ERR Head (All)	ad EBR Head (All)				
		*	Project Cost	Central Share									Diff. Release Amount	Diff, Release Amount	Diff. Release Amount Installment Release	Installmen	Release	2nd installme
Mission Component	4	Project Name			No. c	No. of Beneficiary as per Annexure	as per Ann	exure		No. of Pure	No. of Pure Beneficiary							
			(Rs. in laiths)	(Rs. in lakhs)	Others	×	25	Total	Others	×	15	Total	Others (Rs. in lakhs)	SC (Rs. in lakhs)	ST (Rs. in lakhs)	No.	NO.	Other than SCC/STC Head
BIC	Baddi	Benefitary Less individual House Construction Vertical - a under PAAAY of Badai ULD, HP (7CD2RD124003326)	95.63	37.50	6	16	0	25	91	6	0	82	-5.40	9.60	00'0	~	-	13.80
BIC	Dharmsala	Deneflary Led Individual House Construction Vertical - 4 under PMAY of Dharmata, ULB, HP (PCZZ-R00093003342.)	5350.56	1704.00	427	422	287	1136	415	389	569	1073	.256.20	253.20	172.20	2	-	241.80
9fC	Mandi	Benefiary Led Individual House Construction Vertical - 4 under PMAX of Mandi ULB, HP (7C0280010700330)	215.04	84.00	38	18	0	35	33	21	0	25	-22.80	10.80	0000	2	-	16.90
BLC	Natagarh	Beneflary Led individual House Construction Vertical - 4 under PMAN of Nalogen U.B., HP (7/C02800123003334.)	286.50	75.00	35	12	m	8	41	,	-	64	-21.00	-7.20	.1.80	2	-	28.20
BLC	Shimla	Beneflary Led Individual House Construction Vertical - 4 under PMAY of Shunla ULB, HP (7C02800137003305)	103.14	27.00	10	85	0	18	4	14	0	18	00'9-	4.80	000	7	1	.1.20
BLC	Solan	Benefiary Led Individual House Construction Vertical - 4 under PMAY of Solan ULB, HP (70202013603313)	68.76	18.00	s	1	0	77		11	0	n	-3.00	4.20	00.0	2	1	.1.80
		Total	6119.63	1945.50	524	483	290	1297	510	451	07.0	1321						

	Ann	exure refer	Annexure referred to Sanction Order No. N-11012/97/2019-HFA-UD (FTS: 9077997) dated 27.12.2019 for release of 2nd Installment for 15 BLC (New and Enhancement) projects approved in 20th CSMC held	7/2019-HFA-U	D (FTS: 907799)	97) dated 27.12.2019 for	release	of 2nd In	stallment	for 15 BLC (Ne	w and Enha	incement)	projects	s approved	I in 20th GSM	IC held
,							Amoun	t of 1st inst	1st installment aiready released on 01.05.2017	Amount of 1st installment already has been released on 01.05.2017	No of bene	No of beneficiaries attached in MIS as on	sched in N	AIS as on	2nd installment to b	ment to b
S.No	Mission	City	Project Name	Project Cost	Central Share	Total Beneficiary as per Annexure		200000		0.15640		13.12.2019	2			
				(Rs. in lakhs)	(Rs. in lakhs)		Other	sc	TS	TOTAL	Others	SC	ST	Total	Others than	scc
-	BLE	Снатра	Pradhan Manth Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Chamba ULB. HP (7D02800091000069)	150.57	85.5	57	18.60	15.60	00.0	34.20	33	24	0	57	21.00	13
64	BLE	Dhamsala	Pradhan Mantri Awaas Yojana - Housing for Al Enhancement under Beneficiary - Led Construction Vertical - 4 of Dharmsala ULB, HP (7D02800093000091)	166.81	136.5	16	17.40	22.20	15.00	54.60	28	30	15	73	16.20	13
м	BLE	Kullu	Pradhan Manti Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Kultu ULB. HP (70028)01010000089)	24 84	13.5	ø.	1.20	4.20	0.00	5.40	s.	*	0	0	4.80	0.0
4	BLE.	Mandi	Pradhan Mantin Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Mandi ULB, HP (7002800107000079)	196.29	1704	118	46.80	22.80	1.20	70.80	77	39	8	118	45.60	24.
S	BLE	Nahan	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Verticas - 4 of Nahan ULB, HP (7D02800131000092)	511.53	421.89	582	75.00	98.40	0.00	173.40	125	164	0	289	75.00	98.
٥	BLE	Natagam	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Verticar - 4 of Nalagarh ULB, HP (7D02800123000090)	1131.678	721.5	183	208.20	78.00	240	288.60	324	130	4	458	180.60	78.
7	BLE	Shmla	Practhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Shimla ULB, HP (7002800137000083)	113.45	64 5	43	19.20	5.40	1.20	25.80	28	13	2	43	14.40	10.3
60	BLE	Solar	Pradhan Mantii Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Solan ULB, HP (770/2800/128000087)	37.34	22.5	ð	4.80	3 60	090	00'6	2	13	0	15	.2 40	12.0
ø.	BLE	Una	Prachan Manth Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Una ULB. HP (77022800115000068)	383 22	325.3	217	100 20	28 20	1 80	130 20	157	25	-	215	88 20	40.2
			Total	2715.728	1961.59	1320	491.40	278.40	22.20	792.00	677	474	24	1277	443.40	290.



Annexure referred to Sanction Order No. N-11012/97/2019-HFA-UD (FTS: 9077997) dated 27.12.2019 for release of 2nd installment for 15 BLC (New and Enhancement) projects approved in 20th CSMC held on 21.03.2017

	Project Cost	Central Share									Diff. Release Amount	Diff. Release Amount	Diff. Release Amount	Installment Release	Release	2nd installn	nent to be rela	2nd installment to be released under (Rs. in lakhs)	. in lakhs)
e men			No. of	No. of Beneficiary as per Annexure	per Annexu	are		No. of Pure Be	Beneficiary										
	(Rs. in lakhs)	(Rs. in lakhs)	Others	35	b	Total	Others	35	ts	Total	Others (Rs. in lakhs)	SC (Rs. in Lakhs)	ST (Rs. in lakhs)	Š.	NO.	Other than SCC/STC Head	эсс неэд	STC Head	Total
House Construction r of Baddi ULB, HP (003326.)	95.63	37.50	Ø,	16	0	22	16	6	0	33	-5.40	09'6'	00.0	~	-	13.80	1.20	0.00	15.00
House Construction of Dharmsals ULB, HP (5350.56	1704.00	427	422	287	1136	415	389	593	1073	-256.20	-253.20	.172,20	2		241.80	213.60	150.60	909
House Construction of Mandi ULE, HP (003330)	215.04	84.00	38	18	0	99	33	12	0	я	.22.80	-10.80	00:0	2		16.80	14.40	0.00	31.20
House Construction of Naiagarh ULB, HP (IOC3334)	286.50	75.00	35	12	3	90	41	,	-	69	-21.00	-7.20	-1.80	2	н	28.20	1.20	05.0-	28 80
House Construction of Shimla ULB, HP (003305]	103.14	27.00	10	00	С	18	4	M	0	18	90.9	4.80	00:00	1		-1.20	12.00	0.00	10.80
House Construction 7 of Solan ULB, HP (COSS13)	68.76	18.00	vı	7	0	12	н	11	0	12	-3.00	4.20	00'0	7		-1.80	00'6	0.00	7.20
	6119.63	1945.50	524	483	290	1297	510	451	270	1231	-314.40	-289.80	-174.00	12	9	297.60	251.40	150.00	699.00

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	9	00	7	6	Un Un	4	ω	2	_		S.No
	338	BLE	BLE	BLE	BLE	378	BLE	BLE	BLE		Mission
	Una	Solan	Shimla	Nalagarh	Nahan	Mandi	Kullu	Dharmsala	Chamba		City
Total	Prachan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Una ULB. HP (7D02800115000068)	Pradhan Manth Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Solan ULB, HP (7002800128000087)	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Shimla ULB, HP (7002800137000083)	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Nalagarh ULB, HP (7D02800123000090)	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Nahan ULB, HP (7D02800131000092)	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Mandi ULB, HP (7002800107000079)	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Kullu ULB, HP (70028001010000089)	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Dharmsala ULB, HP (7002800093000091)	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneticiary - Led Construction Vertical - 4 of Chamba ULB, HP (7D02800091000069)		Project Name
2715.728	383 22	37.34	113.45	1131.678	511.53	196.29	24.84	166.81	150.57	(Rs. in lakhs)	Project Cost
1961.59	325 3	22.5	64.5	721.5	421.89	170.4	13,5	136.5	85.5	(Rs. in lakhs)	Central Share
1320	217	15	43	481	289	118	ω	91	57		Total Beneficiary as per Annexure
491.40	100.20	4.80	19.20	208.20	75.00	46.80	1.20	17.40	18.60	Other	Q .
278.40	28 20	3.50	5,40	78.00	98.40	22.80	4.20	22.20	15.60	SC	releas -11036/06/2
22.20	1.80	0.60	1 20	2 40	0.00	1.20	0.00	15.00	0.00	ST	75/06/2015/HFA-1 FTS:
792.00	130.20	9.00	25.80	288.60	173.40	70.80	5.40	S4. 60	34.20	TOTAL	released on 01-05.2017 (N-11036/06/2015/HFA-1 FTS: 13740)
779	157	2	28	324	125	77	5	28	ಚ	Others	No of ber
474	57	ជ	13	130	164	39	4	30	24	SC	No of beneficiaries attached in MIS as on 13.12.2019
24	_	o	2	•	0	N	0	3	0	ST	tached in I
1277	215	5	\$	458	289	1	ω	73	57	Total	MIS as on
443.40	88 20	-2 40	14.40	180.60	75.00	45.60	4.80	16.20	21 00	Others than SCC Head	2nd installment to b
290.	40.2	120	10.2	78.0	98.	24.	0.6	13	13	SCC	nent to b