

PAO(Sectt.)/HUA/Admin/Advice/2020-21/1713-14
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing & Urban Affairs
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	586
Advice Date:	22/02/2021

Sir,

Please debit our account with Rs. **3,52,83,300/- (Three Crore Fifty Two Lakh Eighty Three Thousand Three Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February, 2021**

The Amount to be Settled: **February, 2021**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HARYANA	105	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	3,52,83,300	N-11011/572/2017-HFA-I/V(FTS 15349/9022056) dated 19/02/2021
GRAND TOTAL:				3,52,83,300	

Signature of the authorized official

(Pawan Kumar Bhatnagar)
Sr.Accounts Officer

1. O/o the Pr. Accountant General (A&E), Haryana, Plot No.445, Dakshin Marg, Sector 33-B, Chandigarh-160020.

2. Sh. B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.

(Pawan Kumar Bhatnagar)
Sr. Accounts Officer

① AO-HFA

② Mon-call BNDag
28/2/21

③ MIS-HFA

Original
24/2/21

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 19.02.2021

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 352.833 lakh to State Govt. of Haryana as reimbursement of Central Assistance for SLTC and CLTCs for FY 2018-19 & 2019-20 and 1st installment of Central Assistance for SLTC and 33 CLTCs for FY 2020-21 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 3,52,83,300/- (Rupees Three Crore Fifty Two lakh Eighty Three Thousand and Three Hundred only)** to State Govt. of Haryana towards reimbursement of Central Assistance for SLTC and CLTCs for FY 2018-19 & 2019-2020 and 1st installment of Central Assistance for SLTC and 33 CLTCs for FY 2020-21 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure I to VI** and are also as under:

S. No.	Item	Admissible amount	Admissible Central Assistance (@ 75%)	1 st installment of Central Assistance already released	Funds being Released in this sanction
1	Reimbursement of Central Assistance for SLTC for FY 2018-19	52.670	39.502	34.425	5.077
2	Adjustment of Central Assistance for CLTCs for FY 2018-19	153.119	114.839	144.450	(-) 29.611
Sub-total (A)		205.789	154.341	178.875	(-) 24.534
3	Reimbursement of Central Assistance for SLTC for FY 2019-20	54.349	40.762	--	40.762
4	Reimbursement of Central Assistance for CLTCs for FY 2019-20	210.307	157.730	--	157.730
Sub-total (B)		264.656	198.492	--	198.492
5	Release of 1 st installment of Central Assistance (50%) for SLTC with 9 Specialists for FY 2020-21	91.80	68.85	--	34.425
6	Release of 1 st installment of Central Assistance (50%) for 33 CLTCs with 78 Specialists for FY 2020-21	385.20	288.90	--	144.450
Sub-total (C)		477.00	357.75	--	178.875
Total (A+B+C)					352.833

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2. Earlier, the fund of Rs. 159.598 lakh was released to Govt. of Haryana as 1st instalment of Central Assistance for SLTC and 33 CLTCs for FY 2018-19 by adjusting unutilized Central Assistance of Rs. 19.277 lakh released earlier for SLTC and 21 CLTCs for FY 2016-17 vide sanction letter of even number dated 14.09.2018. The State Govt. has submitted the Utilization Certificates (UCs) for the entire amount, which is enclosed herewith.

3. The above Central Assistance is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U Mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfers to individuals, the same may be made through PFMS/DBT mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to States Govts for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note# 89-93** of even number **dated 12.02.2021**.

8. The sanction has been registered at **S. No. 321** of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Local Bodies Department, State Government of Haryana
2. Accountant General (A&E), Haryana
3. Niti Aayog, SP Divn./FR Divn., New Delhi
4. CGM, RBI, CAS, Nagpur
5. Director (IFD), Mo HUA
6. Director (HFA-III), MoHUA
7. DS (Budget), MoHUA
8. DDO/Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
9. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
10. Sanction folder.



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Annexure-I

Details of SLTC for FY 2018-19 for State of Haryana

S. No.	Designation	Educational Qualification	Date of Joining	Date of Resignation	Months that Specialists have worked	Salary per month	Admissible Salary per month as per the CB norms	Salary for broken months	Salary for complete months	Total Expenditure as per CB norms	Total Expenditure incurred by the State	Total Admissible expenditure	Admissible State share (25%)	Admissible Central Assistance (75%)
1	State Civil Engineering Specialist	Post Graduate	10.10.2017	08.06.2018	2	55,224	85000	14,726	1,10,448	1,25,174	1,35,388	1,25,174	31,294	93,881
2	State Civil Engineering Specialist	Post Graduate	09.06.2018	--	9	55,224	85000	40,498	4,97,016	5,37,514	5,27,300	5,27,300	1,31,825	3,95,475
3	State MIS & ME Specialist	Post Graduate	13.11.2017	--	12	55,224	85000		6,62,688	6,62,688	6,60,907	6,60,907	1,65,227	4,95,680
4	State Capacity Building & Training Specialist	Post Graduate	13.11.2017	12.09.2018	5	55,224	85000	22,090	2,76,120	2,98,210	3,08,185	2,98,210	74,552	2,23,657
5	State Capacity Building & Training Specialist	Post Graduate	27.09.2018	25.10.2018	--	55,224	85000	51,899	-	51,899	53,383	51,899	12,975	38,924
6	State Capacity Building & Training Specialist	Post Graduate	01.01.2019	--	3	55,224	85000	-	1,65,672	1,65,672	1,54,983	1,54,983	38,746	1,16,237
7	State Urban Economist Specialist	Post Graduate	04.05.2017	--	12	55,224	85000	-	6,62,688	6,62,688	6,62,687	6,62,687	1,65,672	4,97,015
8	State Urban Infrastructure Specialist	Post Graduate	10.10.2017	--	12	55,224	85000	-	6,62,688	6,62,688	6,53,723	6,53,723	1,63,431	4,90,292
9	State Urban Infrastructure Specialist	Post Graduate	23.10.2017	--	12	55,224	85000	-	6,62,688	6,62,688	6,62,688	6,62,688	1,65,672	4,97,016
10	State Procurement Specialist	Post Graduate	13.11.2017	--	12	55,224	85000	-	6,62,688	6,62,688	6,62,688	6,62,688	1,65,672	4,97,016
11	State Municipal Finance Specialist	Post Graduate	17.11.2017	--	12	55,224	85000	-	6,62,688	6,62,688	6,55,325	6,55,325	1,63,831	4,91,494
12	State Housing Finance Specialist	Post Graduate	03.01.2019	--	2	55,224	85000	51,661	1,10,448	1,62,109	1,51,421	1,51,421	37,855	1,13,566
Total										36,93,120	52,88,678	52,67,005	13,16,751	39,50,254
														(Say Rs. 39,502 lakh)

Admissible Central Assistance for SLTC for FY 2018-19 = Rs. 39,502 lakh
 Funds released by adjusting unutilised funds of Rs. 5,27,122 lakh released earlier = Rs. 34,425 lakh
 Funds being reimbursed for SLTC for FY 2018-19 = Rs. 5,077 lakh

Details of CLICs for FY 2018-19 for State of Haryana

S. No.	Cluster name	City name	Urban Population	No. of Specialists approved	No. of Specialists appointed	Designation	Educational Qualification	Date of joining	Date of resignation	No. of complete months for which specialists have worked	Salary per month paid by the state	Admissible Salary per month as per CB norms	Salary for broken months	Salary for complete months	Total expenditure as per CB norms	Total expenditure incurred by State	Total admissible expenditure	Admissible State share (25%)	Admissible Central Assistance (75%)
1	Ambala Cluster	Parichitola	Below 5 lakh	3	3	Town Urban Planner	PG	20.09.2016	Still working	12	44,179	45,000	5,30,148	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
						Town Urban Planner	PG	21.6.2018	Still working	9	44,179	45,000	14,726	3,97,611	4,12,337	2,82,176	70,544	2,11,837	
							Town Civil Engineer	PG	20.05.2018	Still working	10	44,179	45,000	17,102	4,41,790	4,58,892	4,77,133	4,58,892	1,14,723
2	Ambala Cluster	Ambala	Below 5 lakh	3	2	Town MIS & ME	PG	10.1.2018	Still working	12	44,179	45,000	35,346	5,30,148	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611
						Town Urban Planner	PG	02.05.2018	Still working	10	44,179	45,000	35,346	4,41,790	4,77,136	4,77,136	4,77,136	1,19,284	3,57,852
							Town MIS & ME	Graduate	04.05.2018	Still working	10	34,362	35,000	25,199	3,43,620	3,68,819	3,68,819	92,205	2,76,614
3	Ambala Cluster	Kathil	Below 5 lakh	2	2	Town Civil Engineer	Graduate	05.05.2018	22.05.2018	29-22	44,362	45,000	48,621		49,821	49,821	49,821	12,405	37,416
						Town MIS & ME	Graduate	17.9.2018	Still working	6	34,362	35,000	16,088	2,08,172	2,22,268	2,16,147	54,037	1,62,130	
							Town MIS & ME	PG	09.05.2018	Still working	10	44,179	45,000	45,754	4,41,790	4,84,144	4,71,386	1,17,817	3,66,327
4	Yamuna Nagar	Yamuna Nagar	Below 5 lakh	3	2	Town Civil Engineer	PG	17.10.2016	Still working	12	44,179	45,000		5,30,148	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611
						Town Civil Engineer	Graduate	18.12.2018	Still working	3	34,362	35,000	14,410	1,03,086	1,17,496	1,13,384	28,849	85,046	
							Town MIS & ME	Graduate	23.9.2018	Still working	6	34,362	35,000	11,745	2,06,172	2,19,917	2,13,910	53,083	1,66,834
5	Thanesar	Thanesar	Below 5 lakh	1	1	Town MIS & ME	Graduate	02.05.2018	Still working	10	34,362	35,000	31,157	3,42,620	3,75,777	3,75,777	93,944	2,81,833	
						Town Civil Engineering	PG	17.10.2016	Still working	12	44,179	45,000	5,28,723	5,30,148	5,28,723	1,32,181	3,96,547		
							Town MIS & ME	PG	26.05.2018	Still working	12	44,179	45,000	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
6	Rohtak Cluster	Rohtak	Below 5 lakh	3	3	Town Urban Planner	PG	21.06.2018	Still working	9	44,179	45,000	14,726	3,97,611	4,12,337	3,00,637	75,184	2,33,453	
						Town MIS & ME	PG	15.05.2018	Still working	3	34,362	35,000	17,181	34,362	51,043	31,543	12,088	38,955	
							Town MIS & ME	PG	26.06.2018	Still working	12	44,179	45,000	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
7	Rohtak Cluster	Parichit	Above 5 lakh	3	3	Town Civil Engineering	PG	10.02.2017	Still working	12	44,179	45,000		5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
						Town MIS & ME	PG	30.11.2018	Still working	12	44,179	45,000	44,179	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
							Town MIS & ME	PG	02.12.2018	Still working	12	44,179	45,000	31,157	3,42,620	3,75,777	3,75,777	93,944	2,81,833
8	Rohtak Cluster	Sanjpet	Above 5 lakh	3	2	Town Civil Engineering	PG	17.9.2018	Still working	6	44,179	45,000	20,617	2,05,074	2,13,691	2,13,691	53,419	1,60,272	
						Town MIS & ME	PG	22.01.2019	Still working	1	34,362	35,000	9,818	34,362	44,180	34,362	8,591	25,589	
							Town MIS & ME	Graduate	03.05.2018	31.05.2018	10	34,362	35,000	52,145	3,45,820	3,75,763	2,17,989	54,497	1,63,492
9	Rohtak Cluster	Hujjar	Below 5 lakh	2	1	Town MIS & ME	Graduate	18.12.2018	Still working	3	34,362	35,000	21,066	1,03,086	1,24,417	1,17,978	29,494	86,482	
						Town MIS & ME	PG	07.12.2016	Still working	12	44,179	45,000	35,628	5,30,148	5,30,148	5,24,208	1,31,053	3,99,095	
							Town Urban Planner	PG	07.05.2018	Still working	10	44,179	45,000	35,628	4,41,790	4,77,418	3,64,651	91,163	2,73,468
10	Rohtak Cluster	Fatehbad	Above 5 lakh	4	2	Town Urban Planner	PG	18.06.2018	Still working	7	44,179	45,000	27,077	3,09,253	3,36,330	52,730	13,483	39,548	
						Town Civil Engineer	PG	08.05.2018	Still working	10	44,179	45,000	34,203	4,41,790	4,75,993	4,68,298	1,17,075	3,58,918	
							Town MIS & ME	PG	06.05.2018	Still working	10	44,179	45,000	34,203	4,41,790	4,73,993	4,64,023	1,16,006	3,57,987
11	Rohtak Cluster	Rohtak	Above 5 lakh	4	4	Town Municipal Finance	PG	06.08.2018	Still working	7	44,179	45,000	32,778	3,09,253	3,42,031	3,30,629	82,417	2,59,614	
						Town MIS & ME	Graduate	02.05.2018	Still working	10	34,362	35,000	33,234	3,43,620	3,78,874	3,08,172	80,702	2,98,172	
							Town MIS & ME	Graduate	02.05.2018	Still working	10	34,362	35,000	33,234	3,43,620	3,78,874	3,08,172	80,702	2,98,172

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Details of SLTC for FY 2019-20 for State of Haryana

S. No.	Designation	Educational Qualification	Date of Joining	Date of resignation	No. of complete Months for which Specialists have worked	Salary per month paid by State	Admissible salary per month as per CB norms	Salary for complete months	Salary for broken months	Total expenditure as per CB norms	Total expenditure Incurred by the State	Total admissible expenditure	Admissible State Share (25%)	Admissible Central Assistance (75%)
1	State Urban Economist	Post Graduate	04.05.2017	Still working	12	55,224	85,000	6,62,688	--	6,62,688	6,57,284	6,57,284	1,64,321	4,92,963
2	State Urban Planner	Post Graduate	10.10.2017	Still working	12	55,224	85,000	6,62,688	--	6,62,688	6,50,218	6,50,218	1,62,654	4,87,664
3	State Urban Infrastructure Planner	Post Graduate	23.10.2017	29.07.2020	12	55,224	85,000	6,62,688	--	6,62,688	6,60,847	6,60,847	1,65,212	4,95,635
4	State Procurement Specialist	Post Graduate	13.11.2017	29.07.2020	12	55,224	85,000	6,62,688	--	6,62,688	6,62,688	6,62,688	1,65,672	4,97,016
5	State MIS Specialist	Post Graduate	13.11.2017	29.07.2020	12	55,224	85,000	6,62,688	--	6,62,688	6,59,124	6,59,124	1,64,781	4,94,343
6	State Municipal Finance Specialist	Post Graduate	17.11.2017	Still working	12	55,224	85,000	6,62,688	--	6,62,688	6,52,000	6,52,000	1,63,000	4,89,000
7	State Civil Engineer	Post Graduate	09.06.2018	Still working	12	55,224	85,000	6,62,688	--	6,62,688	6,62,688	6,62,688	1,65,672	4,97,016
8	State Housing Finance & Policy Specialist	Post Graduate	03.01.2019	01.07.2019	3	55,224	85,000	1,65,672	1,781	1,67,453	1,74,638	1,67,453	41,863	1,25,590
9	State Capacity Building Specialist	Post Graduate	01.01.2019	Still working	12	55,224	85,000	6,62,688	--	6,62,688	6,62,688	6,62,688	1,65,672	4,97,016
Total										54,68,957	54,42,175	54,34,990	13,58,747	40,76,243
												(Say Rs. 54,349 lakh)	(Say Rs. 13,587 lakh)	(Say Rs. 40,762 lakh)

Details of CLICs for FY 2019-20 for State of Haryana

S. No.	Cluster/ City name	Urban Population	Educational Qualification	Date of Joining	Date of resignation	No. of complete months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months	Salary for complete months	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible State share (25%)	Admissible Central Assistance (75%)
1		Below 5 lakh	Post Graduate	10.01.2018	Still working	12	44,179	45,000	--	5,30,148	5,30,148	4,99,461	1,24,865	3,74,596	
2	Ambala	Below 5 lakh	Post Graduate	02.05.2018	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,28,723	1,32,181	3,96,542	
3		Below 5 lakh	Post Graduate	19.09.2019	shifted to Panchkula	6	44,179	45,000	17,672	2,65,074	2,82,746	98,333	24,583	73,750	
4		Below 5 lakh	Post Graduate	19.06.2018	Still working	12	44,179	45,000	--	5,30,148	5,30,148	1,55,423	38,856	1,16,567	
5	Bahadurgarh	Below 5 lakh	Graduate	25.09.2019	Still working	6	34,362	35,000	6,872	2,06,172	2,13,044	2,06,170	51,543	1,54,628	
6		Below 5 lakh	Graduate	29.06.2018	Still working	12	34,362	35,000	--	4,12,344	4,12,344	4,11,198	1,02,800	3,08,399	
7	Bhiwani	Below 5 lakh	Graduate	02.05.2018	Still working	12	34,362	35,000	--	4,12,344	4,12,344	4,12,344	1,03,086	3,09,258	
8		Above 10 lakh	Post Graduate	07.12.2016	27.07.2020	12	44,179	70,000	--	5,30,148	5,30,148	5,28,675	1,32,169	3,96,506	
9	Faridabad	Above 10 lakh	Post Graduate	07.05.2018	25.05.2019	1	44,179	70,000	35,628	44,179	79,807	57,576	14,394	43,182	
10		Above 10 lakh	Post Graduate	12.09.2019	01.12.2020	6	44,179	70,000	27,980	2,65,074	2,93,054	2,85,026	71,257	2,13,770	
11		Above 10 lakh	Post Graduate	17.09.2019	Still working	6	44,179	70,000	20,617	2,65,074	2,85,691	2,79,419	69,855	2,09,564	
12	Fatehabad	Below 5 lakh	Graduate	09.05.2018	Still working	12	34,362	35,000	--	4,12,344	4,12,344	4,06,762	1,01,691	3,05,072	
13		Below 5 lakh	Graduate	10.10.2017	Still working	12	34,362	35,000	--	4,12,344	4,12,344	4,12,344	1,03,086	3,09,258	
14	Gharanda	Below 5 lakh	Graduate	19.06.2018	Shifted to Ambala	12	34,362	35,000	--	4,12,344	4,12,344	2,74,896	68,724	2,06,172	
15		Below 5 lakh	Graduate	30.08.2019	Still working	7	34,362	35,000	2,217	2,40,534	2,42,751	2,33,845	58,461	1,75,384	
16		Below 5 lakh	Graduate	22.02.2019	08.01.2021	12	34,362	35,000	--	4,12,344	4,12,344	4,08,944	1,02,236	3,06,708	
17	Gohana	Below 5 lakh	Graduate	20.09.2019	28.12.2020	6	34,362	35,000	21,061	2,06,172	2,27,233	2,21,442	56,808	1,70,424	
18		Between 5-10 lakh	Post Graduate	13.08.2019	14.08.2020	7	44,179	60,000	27,077	3,09,253	3,36,330	4,97,131	84,083	2,52,248	
19	Gurgaon	Between 5-10 lakh	Post Graduate	08.05.2018	Still working	12	44,179	60,000	--	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
20		Between 5-10 lakh	Post Graduate	08.05.2018	20.06.2020	12	44,179	60,000	--	5,30,148	5,30,148	5,08,201	1,27,050	3,81,151	
21		Between 5-10 lakh	Post Graduate	09.08.2018	07.10.2019	6	44,179	60,000	9,976	2,65,074	2,75,050	3,06,356	68,762	2,06,287	
22	Hansi	Below 5 lakh	Graduate	08.08.2019	Still working	7	34,362	35,000	26,603	2,40,534	2,67,137	2,95,637	66,784	2,00,353	
23		Below 5 lakh	Graduate	14.09.2018	Still working	12	34,362	35,000	--	4,12,344	4,12,344	2,06,172	51,543	1,54,629	
24	Hisar	Below 5 lakh	Post Graduate	20.09.2018	30.09.2019	6	44,179	45,000	--	2,65,074	2,65,074	3,90,484	66,269	1,98,806	
25		Below 5 lakh	Post Graduate	03.05.2018	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
26		Below 5 lakh	Post Graduate	05.12.2018	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
27	Jhajjar	Below 5 lakh	Graduate	05.09.2019	Still working	6	34,362	35,000	29,780	2,06,172	2,35,952	2,46,829	58,988	1,76,964	
28		Below 5 lakh	Graduate	06.08.2019	Still working	7	34,362	35,000	28,870	2,40,534	2,69,354	2,62,703	66,676	1,97,027	
29	Jind	Below 5 lakh	Graduate	07.09.2019	Still working	6	34,362	35,000	27,490	2,06,172	2,33,662	2,45,205	58,415	1,75,246	
30		Below 5 lakh	Graduate	04.05.2018	10.09.2020	12	34,362	35,000	--	4,12,344	4,12,344	4,11,197	1,02,799	3,08,398	
31	Karnal	Below 5 lakh	Post Graduate	17.10.2016	Shifted to Panipat	12	44,179	45,000	--	5,30,148	5,30,148	2,19,422	54,856	1,64,567	
32		Below 5 lakh	Post Graduate	26.09.2016	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611	
33		Below 5 lakh	Post Graduate	13.08.2019	Still working	7	44,179	45,000	27,077	3,09,253	3,36,330	3,16,083	79,021	2,37,062	

34	Ladwa	Below 5 lakh	Graduate	19.12.2018	Still working	12	34,362	35,000	--	4,12,344	4,12,344	4,12,300	4,12,300	1,03,075	3,09,225
35	Mahendergarh	Below 5 lakh	Graduate	13.06.2018	Still working	12	34,362	35,000	--	4,12,344	4,12,344	4,12,344	4,12,344	1,03,086	3,09,258
36	Meham	Below 5 lakh	Graduate	06.08.2019	Still working	7	34,362	35,000	28,820	2,40,534	2,69,354	2,62,703	2,62,703	65,676	1,97,027
37	Nerwara	Below 5 lakh	Graduate	14.09.2018	Shifted to Hansi	12	34,362	35,000	--	4,12,344	4,12,344	2,03,917	2,03,917	50,979	1,52,938
38	Nuh	Below 5 lakh	Graduate	26.08.2019	18.12.2020	7	34,362	35,000	6,651	2,40,534	2,47,185	2,40,534	2,40,534	60,134	1,80,401
39		Below 5 lakh	Graduate	28.08.2019	Still working	7	34,362	35,000	4,834	2,40,534	2,44,968	2,65,710	2,44,968	61,242	1,83,726
40	Palwal	Below 5 lakh	Graduate	13.12.2018	31.12.2020	12	34,362	35,000	--	4,12,344	4,12,344	4,12,344	4,12,344	1,03,086	3,09,258
41		Below 5 lakh	Post Graduate	20.09.2016	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611
42		Below 5 lakh	Post Graduate	21.06.2018	01.10.2019	6	44,179	45,000	1,425	2,65,074	2,66,499	3,61,982	2,66,499	66,625	1,99,874
43	Panchkula	Below 5 lakh	Post Graduate	20.08.2018	30.08.2019	4	44,179	45,000	42,754	1,76,716	2,19,470	2,20,895	2,19,470	54,867	1,64,602
44		Below 5 lakh	Post Graduate	19.09.2019	Still working	6	44,179	45,000	32,398	2,65,074	2,97,472	1,76,716	1,76,716	44,179	1,32,537
45		Below 5 lakh	Post Graduate	26.09.2016	15.12.2020	12	44,179	45,000	--	5,30,148	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611
46	Panipat	Below 5 lakh	Post Graduate	17.10.2016	16.12.2020	12	44,179	45,000	--	5,30,148	5,30,148	3,09,253	3,09,253	77,313	2,31,940
47	Pehowa	Below 5 lakh	Graduate	19.09.2018	25.06.2019	2	34,362	35,000	28,635	68,774	97,359	1,00,793	97,359	24,340	73,019
48	Pundri	Below 5 lakh	Graduate	17.09.2018	27.01.2020	9	34,362	35,000	29,928	3,09,258	3,39,186	3,43,619	3,39,186	84,797	2,54,390
49	Rewari	Below 5 lakh	Graduate	02.09.2018	Still working	12	34,362	35,000	--	4,12,344	4,12,344	4,12,344	4,12,344	1,03,086	3,09,258
50		Below 5 lakh	Graduate	17.08.2018	23.12.2019	8	34,362	35,000	25,094	2,74,896	3,00,390	3,21,412	3,00,390	75,088	2,25,303
51	Rohatek	Below 5 lakh	Post Graduate	10.03.2017	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,27,203	5,27,203	1,31,801	3,95,402
52		Below 5 lakh	Post Graduate	30.11.2016	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,30,101	5,30,101	1,32,525	3,97,576
53	Sirsa	Below 5 lakh	Graduate	26.08.2018	29.04.2020	12	34,362	35,000	--	4,12,344	4,12,344	3,89,117	3,89,117	97,279	2,91,838
54		Below 5 lakh	Graduate	30.11.2016	10.12.2020	12	34,362	35,000	--	4,12,344	4,12,344	4,12,344	4,12,344	1,03,086	3,09,258
55	Sonapat	Below 5 lakh	Post Graduate	02.12.2016	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611
56		Below 5 lakh	Post Graduate	17.09.2018	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,28,723	5,28,723	1,32,161	3,96,542
57	Thanesar	Below 5 lakh	Graduate	02.05.2018	Still working	12	34,262	35,000	--	4,11,144	4,11,144	4,12,297	4,11,144	1,02,788	3,08,358
58		Below 5 lakh	Graduate	06.10.2019	13.07.2020	5	34,262	35,000	28,736	1,71,310	2,00,046	2,99,917	2,00,046	50,011	1,50,034
59	Yamunanagar	Below 5 lakh	Post Graduate	02.05.2018	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,17,227	5,17,227	1,29,307	3,87,920
60		Below 5 lakh	Post Graduate	17.10.2016	Still working	12	44,179	45,000	--	5,30,148	5,30,148	5,30,148	5,30,148	1,32,537	3,97,611
TOTAL										224,56,115	229,94,260	216,60,980	210,30,771	52,57,893 (Say Rs. 52,57,893 lakh)	187,73,078 (Say Rs. 1,87,73,078 lakh)

Admissible Central Assistance for CLTCs for FY 2019-20 = Rs. 157,730 lakh
 Unutilised Central Assistance released for CLTCs for FY 2018-19, to be adjusted = Rs. 29,611 lakh
 Central Assistance being reimbursed for CLTCs for FY 2019-20 after adjustment of unutilised funds released for CLTCs for FY 2018-19 = Rs. 128,119 lakh

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Details of SLTC for FY 2020-21 for State of Haryana

S. No.	No. of Specialists proposed	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Admissible salary per month as per CB norms	Annual Budget	Admissible State share (25%)	Admissible Central Assistance (75%)	1st installment of Central Assistance (50%)
1	1	Town Planning Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
2	1	Housing Finance and Policy Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
3	1	Municipal Finance Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
4	1	Municipal Civil Engineer	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
5	1	Urban Infrastructure Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
6	1	CBT Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
7	1	MIS Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
8	1	Urban Economic Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
9	1	Procurement Specialist	Post Graduate	85,000	85,000	10,20,000	2,55,000	7,65,000	3,82,500
Total	9	--	--	--	--	91,80,000	22,95,000	68,85,000	34,42,500

Details for CLTCs for FY 2020-21 for State of Haryana

S. No.	Cluster	No. of cities included in CLTC	Name of the City	Population	No. of Specialists proposed by the State and approved	Educational Qualification	Designation of the Specialists proposed by the State	Salary per month proposed by the State	Salary per month as per CB norms	Annual Budget	Admissible State share 25%	Admissible Central Assistance (75%)	1st instalment of Central Assistance (50%)
1	Cluster 1	1	Faridabad	14,14,050	4	Post Graduate	Town Planning Specialist MIS Specialist Municipal Finance Municipal Civil Engineer	70,000	70,000	8,40,000	2,10,000	6,30,000	3,15,000
2	Cluster 2	1	Gurgaon	8,86,519	4	Post Graduate	Town Planning Specialist MIS Specialist Municipal Finance Municipal Civil Engineer	60,000	60,000	7,20,000	1,80,000	5,40,000	2,70,000
3	Cluster 3	1	Panchkula	3,72,013	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	45,000	5,40,000	1,35,000	4,05,000	2,02,500
4	Cluster 4	2	Yamunanagar Radaur	4,48,930	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	45,000	5,40,000	1,35,000	4,05,000	2,02,500
5	Cluster 5	3	Ambala Narnagar Barara	4,96,898	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	45,000	5,40,000	1,35,000	4,05,000	2,02,500
6	Cluster 6	3	Karnal Asandh Nisring	4,01,897	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	45,000	5,40,000	1,35,000	4,05,000	2,02,500
7	Cluster 7	2	Panipat Smalkha	6,67,145	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	60,000	5,40,000	1,35,000	4,05,000	2,02,500
8	Cluster 8	2	Sonapat Gannaur	4,36,969	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	45,000	5,40,000	1,35,000	4,05,000	2,02,500
9	Cluster 9	1	Rohatak	4,84,352	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	45,000	5,40,000	1,35,000	4,05,000	2,02,500
10	Cluster 10	1	Hisar	3,49,708	3	Post Graduate	Town Planning Specialist MIS Specialist Municipal Civil Engineer	45,000	45,000	5,40,000	1,35,000	4,05,000	2,02,500
11	Cluster 11	2	Thanesar Ladwa	1,84,039	2	Graduate	MIS Specialist Municipal Civil Engineer	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
12	Cluster 12	2	Kaithal Cheeka	1,63,687	2	Graduate	MIS Specialist Municipal Civil Engineer	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
13	Cluster 13	2	Jind Safidon	2,02,330	2	Graduate	MIS Specialist Municipal Civil Engineer	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
14	Cluster 14	2	Bhiwani Bawani Khera	2,16,346	2	Graduate	MIS Specialist Municipal Civil Engineer	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500

15	Cluster 15	2	Sirsa	2,04,629	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Kalanwalli				Municipal Civil Engineer	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
16	Cluster 16	4	Fatehabad	1,96,083	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Tofana				Municipal Civil Engineer	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Ratta										
			Bhuna										
17	Cluster 17	5	Narnaul	1,47,260	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Mohindergarh										
			Kariba										
			Jugal Chaudhri										
			Ateli Mandi										
18	Cluster 18	3	Rewari	1,90,141	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Dharuhera										
19	Cluster 19	3	Bawal	1,96,490	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Palwal										
			Hodal										
			Hathin										
20	Cluster 20	2	Jhajjar	64,358	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Beri										
			Nuh										
21	Cluster 21	4	Taoru	88,343	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Punhana										
			Itzapur Jhirki										
22	Cluster 22	1	Charkhi Dairi	56,337	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
23	Cluster 23	1	Bahadurgarh	1,70,767	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
24	Cluster 24	2	Siwani	33,080	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Loharu										
25	Cluster 25	4	Gharaunda	96,185	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Indri										
			Nilothi										
			Taraori										
26	Cluster 26	2	Gohana	90,759	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Kharikoda										
			Hansi										
27	Cluster 27	4	Barwala	1,66,362	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Narnaund										
			Uklana										
28	Cluster 28	3	Meham	64,366	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Kalanaur										
29	Cluster 29	3	Sampia	97,660	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Narwana										
			Julana										
			Uchana										
30	Cluster 30	4	Sohna	1,14,211	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Farukhnagar										
			Haily Mandi										
			Pataudi										
31	Cluster 31	2	Pehowa	81,460	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Shahbad										
32	Cluster 32	3	Mandi Dabwali	1,14,619	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Ranla										
			Ellenabad										
33	Cluster 33	3	Puneri	69,578	2	Graduate	MIS Specialist	35,000	35,000	4,20,000	1,05,000	3,15,000	1,57,500
			Kalayat										
			Rafound										
					78					385,20,000	96,30,000	288,90,000	144,45,000

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HOUSING FOR ALL DEPARTMENT, HARYANA, PANCHKULA

PRADHAN MANTRI AWAS YOJANA-URBAN

GFR 12-C

Utilization Certificate (CBT-SLTC) for the year 2019-20

Central Share

Sr. No.	Letter No. & Date	Amount (in Rs.)	Certified that NIL Grant-in-Aid sanctioned during the year 2019-20 in favour of Govt. of Haryana under the Ministry of Housing & Urban Affairs, Govt. of India and Rs.5,23,986/- on account of receivable for FY 2018-19 from MoHUA, a sum of Rs.40,81,631/- has been utilized for remuneration to SLTC manpower by the State from its own arrangements which will be adjusted/ reimbursed towards the Grants-in-aid payable for FY 2019-20.
1.	Unspent balance of previous year	(5,23,986.00)	
2.	Central funds released during the year 2019-20	0.00	
Total		(5,23,986.00)	

*Fund status during the year 2019-20

Sr. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on 31.03.2020 (Amt. in Rs.)
1.	--	--	0.00	40,81,631.00	(46,05,617.00)
TOTAL			0.00	40,81,631.00	(46,05,617.00)

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:-

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.

Date: 22/01/2021
Place: Panchkula

9/22/1/21
Special Secretary to Government of Haryana,
Housing for All Department,
Haryana, Panchkula.
(Anshaj Singh, IAS)
Spl. Secy. Hsg.

HOUSING FOR ALL DEPARTMENT, HARYANA, PANCHKULA

PRADHAN MANTRI AWAS YOJANA-URBAN

GFR 12-C

Utilization Certificate (CBT-CLTC) for the year 2019-20

Central Share

Sr. No.	Letter No. & Date	Amount (in Rs.)	Certified that NIL Grant-in-Aid sanctioned during the year 2019-20 in favour of Govt. of Haryana under the Ministry of Housing & Urban Affairs, Govt. of India and Rs.22,86,903/- on account of unspent balance of the previous year, a sum of Rs.1,62,45,735/- has been utilized for remuneration to CLTC manpower by the State from its own arrangements which will be adjusted/ reimbursed towards the Grants-in-aid payable for FY 2019-20.
1.	Unspent balance of previous year	22,86,903.00	
2.	Central funds released during the year 2019-20	0.00	
Total		22,86,903.00	

*Fund status during the year 2019-20

(Amt. in Rs.)

Sr. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on 31.03.2020
1.	--	--	0.00	1,62,45,735.00	(1,39,58,832.00)
TOTAL			0.00	1,62,45,735.00	(1,39,58,832.00)

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:-

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.

Date: 22/01/2021
Place: Panchkula

Special Secretary to Government of Haryana,
Housing for All Department,
Haryana, Panchkula.

(Anshaj Singh, IAS)
Spl. Secy. Hsg.