

PAO(Sectt.)/UD/Admin/Advice/2018-19/1684-85

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	394
Advice Date:	18/09/2018

Sir,

Please debit our account with Rs. **1,59,59,800/- (One Crore Fifty Nine Lakh Fifty Nine Thousand Eight Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2018** The Amount to be Settled: **September,2018**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HARYANA	105	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,59,59,800	N-11011/572/2017-HFA-I/V(FTS-15349/9022056) dated 14/09/2018
GRAND TOTAL:				1,59,59,800	

Signature of the authorized official

(Jyoti Vinod)

Sr. Accounts Officer

- 1 O/o the Accountant General (A&E), Gujarat, Rajkot-360001.
- 2 Rahul Mahana, US,HFA-4,M/o Housing and Urban Affairs, New Delhi

(Jyoti Vinod)

Sr.Accounts Officer

① AO (HFA)

② Mon-Gall ~~BUDag~~ 25/9/18

③ MIS- HFA

~~Ajeshw~~
24/9/18

Ravi

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Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7.
Nirman Bhawan, New Delhi-110011
Dated: 14.09.2018

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 159.598 lakh to State Govt. of Haryana as 1st instalment of Central Assistance for establishment of 1 SLTC and 33 CLTCs for the year 2018-19 under PMAY - HFA(U) mission.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 1,59,59,800/- (Rupees One Crore Fifty Nine Lakh and Fifty Nine Thousand and Eight Hundred only) to State Govt. of **Haryana** against 1st instalment of Central Assistance of Rs. 178.875 lakh for establishment of 1 State Level Technical Cell (SLTC) and 33 City Level Technical Cells (CLTCs) for the year 2018-19 under PMAY-HFA(U) mission, by adjusting unutilized amount of Rs. 19.27712 lakh earlier released for establishment of 1 SLTC and 21 CLTCs for the year 2016-17 under PMAY-HFA(U) mission. Details are as under and also enclosed at **Annexure-I & II:**

(Rs. in lakh)

S. No	Item	Total amount	Admissible Central Assistance (@ 75%)	Admissible State Share (25%)	1 st instalment of Central Assistance (@ 50%)	Unutilised funds earlier released for establishment of 1 SLTC and 21 CLTCs for the year 2016-17	Funds to be released as 1 st instalment of Central Assistance after adjustment of unutilised funds
1.	1 SLTC	91.80	68.85	22.95	34.425	5.27122	29.154
2.	33 CLTCs	385.20	288.90	96.30	144.450	14.00590	130.444
	Total	477.00	357.75	119.25	178.875	19.27712	159.598

2. Earlier, the fund of Rs. 159.53 lakh (Rs. 38.25 lakh for 1 SLTC and Rs. 121.28 lakh for 21 CLTCs) as 1st instalment of Central Assistance was released to Govt. of Haryana for establishment of 1 SLTC and 21 CLTCs for the year 2016-17 vide sanction letter of even number dated 18.10.2016.

3. The State Govt. of Haryana has submitted the Utilization Certificate of **Rs. 140.25288 lakh** (Rs. 32.97878 lakh for 1 SLTC and Rs. 107.27410 lakh for 21 CLTCs) for 1st instalment of Central Assistance earlier released and also furnished Utilization Certificate of **Rs. 46.75096 lakh** (Rs. 10.99293 lakh for 1 SLTC and Rs. 35.75803 lakh for 21 CLTCs) for State share for establishment of 1 SLTC and 21 CLTCs for the year 2016-17 (**copy enclosed**).

4. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

[Signature]

- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- (iv) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (v) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (vi) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

5. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2018-19:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to States Govts for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. This issues with the concurrence of the Finance Division vide **Note # 24 -28 of even number dated 27.08.2018.**

8. The sanction has been registered at **S. No. 185** of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

1. Secretary, Urban Local Bodies Department, State Government of Haryana.
2. Accountant General (A&E), Haryana.
3. Niti Aayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. Director (IFD), M/o HUA.
7. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Annexure-I

SLTC proposal for State of Haryana for the year 2018-19

(Rs. in Lakh)

Sl. No.	Designation	Qualification	Unit rate/ Specialist as per CB norms	Total Annual Budget	Eligible Central Assistance (75%)	State Share (25%)	1 st Installment of Central Assistance (50%)
1.	Town planning Specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
2.	Housing Finance and Policy Specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
3.	Municipal Finance Specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
4.	Municipal Civil Engineer	Post Graduate	0.85	10.20	7.65	2.55	3.825
5.	Urban Infrastructure Specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
6.	CBT Specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
7.	MIS Specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
8.	Urban Economic Specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
9.	Procurement specialist	Post Graduate	0.85	10.20	7.65	2.55	3.825
Total				91.80	68.85	22.95	34.425
After adjustment of unutilized funds of Rs. 5.27122 lakh earlier released for establishment of 1 SLTC for the year 2016-17							29.15378 Say 29.154

Annexure-II

CLTCs proposal of the State of Haryana for the year 2018-19

Amount in Lakh

S. No.	Towns/Clusters	Total Population of Towns/Clusters as per Census	Qualification of Specialist Proposed	No. of Specialists proposed by the State	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Annual Budget recommended	Eligible State Share (25%)	Eligible Central Assistance (75 %)	1 st instalment of Central Assistance (50%)
1.	Municipal Corporation Faridabad	Above 10 lakh	Post Graduate	4	0.7	0.7	33.60	8.40	25.20	12.600
2.	Municipal Corporation, Gurgaon	Between 5-10 lakh	Post Graduate	4	0.6	0.6	28.80	7.20	21.60	10.800
3.	Municipal Corporation Panchkula	Below 5 lakh	Post Graduate	3	0.45	0.45	16.20	4.05	12.15	6.075
4.	Municipal Corporation, Yamunanagar and Municipal Corporation Raduar	Below 5 lakh	Post Graduate	3	0.45	0.45	16.20	4.05	12.15	6.075
5.	Municipal Corporation Ambala and Municipal Committee, Nariangarh & Barara	Below 5 lakh	Post Graduate	3	0.45	0.45	16.20	4.05	12.15	6.075
6.	Municipal Corporation Karnal and Municipal Committee Gharuanda, Assandh, Nissing,	Below 5 lakh	Post Graduate	3	0.45	0.45	16.20	4.05	12.15	6.075
7.	Municipal Corporation Panipat and Municipal Committee Samalkha	Below 5 lakh	Post Graduate	3	0.45	0.45	16.20	4.05	12.15	6.075
8.	Municipal Corporation Sonapat, and Municipal Committee Gannaur	Below 5 lakh	Post Graduate	3	0.45	0.45	16.20	4.05	12.15	6.075
9.	Municipal Corporation Rohtak	Below 5 lakh	Post Graduate	3	0.45	0.45	16.20	4.05	12.15	6.075

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10.	Municipal Corporation Hisar	Below 5 lakh	Post Graduate	3	0.45	0.45	0.45	16.20	4.05	12.15	6.075
11.	Municipal Council Thanesar and Municipal Committee Ladwa	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
12.	Municipal Council Kaithal and Municipal Committee, Cheeka,	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
13.	Municipal Council Jind and Municipal Committee Saffidon,	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
14.	Municipal Council Bhiwani & Bawani Khersa	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
15.	Municipal Council Sirsa and Municipal Committee Kalanwali	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
16.	Municipal Council Fatehabad & Tohana, and Municipal Committee Ratia & Bhuna	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
17.	Municipal Council Palwal, Hodal and Municipal Committee Hathin	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
18.	Municipal Council Rewari and Municipal Committee Dharuhera & Bawal	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
19.	Municipal Committee Jhajjar, Beri	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
20.	Municipal Committee Nuh, Tauri, Punhana and Ferozpur Jhirka	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
21.	Municipal Council Narnaul and Municipal Committee, Mohindergarh, Kanina, Nangal Chaudhary and Ateli Mandi	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
22.	Municipal Council Charki Dadrri	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
23.	Municipal committee Bahadurgarh	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150

24.	Municipal committee Siwani and Loharu	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
25.	Municipal committee Gharaunda, Indri, Nilokheri and Tarori	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
26.	Municipal committee Gohana and Kharkhoda	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
27.	Municipal committee Hansi, Barwala, Narnaund, Ulkana	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
28.	Municipal committee Meham, Kalanaur and Sampla	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
29.	Municipal committee Narwana, Julana & Uchana	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
30.	Municipal committee Sohana, Farukh Nasgar, Haily Mandi, Pataudi	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
31.	Municipal committee Pehowa and Shahabad	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
32.	Municipal committee Mandi Dabwali, Rania & Ellanabad	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
33.	Municipal committee Pundri, Kalyat and Rajound	Below 5 lakh	Graduate	2	0.35	0.35	0.35	8.40	2.10	6.30	3.150
Total				78	--	--	--	385.20	96.30	288.90	144.450
After adjustment of unutilized funds of Rs. 14.0059 lakh earlier released for establishment of 21 CLTCs for the year 2016-17											
130.4441											
Say 130.444											

STATE URBAN DEV. AUTHORITY, HARYANA, PANCHKULA

PRADHAN MANTRI AWAS YOJANA (PMAY-U)

Form GFR 19 – A
[See Rule 212 (1)]
Utilization Certificate

(F.Y. 2017-18)
Central Share

Certified that out of Rs. 38,25,000/- (Rupees Thirty Eight Lakh Twenty Five Thousand Only) Grants-in-aid sanctioned during the year 2016-17 in favour of the State Govt. of Haryana under the Ministry of Housing and Urban Affairs, Govt. of India, vide Letter No. given in the table below and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 32,97,878/- (Rupees Thirty Two Lakh Ninety Seven Thousand Eight Hundred Seventy Eight Only) has been utilized for the purpose of remuneration of SLTC specialists for which it was sanctioned and that the balance of Rs. 5,27,122/- (Rupees Five Lakh Twenty Seven Thousand One Hundred Twenty Two Only) remaining unutilized at the end of the year will be adjusted towards the Grant-in-aid payable during the next year.

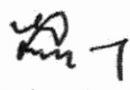
S.No.	Sanction Letter No.	Date	Amount (in Rs.)
1.	N-11036/21/2016-HFA-I-(pt.)/FTS-15349	19.10.2016	38,25,000.00
TOTAL			38,25,000.00

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


3. Physical progress of the projects, where Government of India grants have been utilized, is enclosed.

Kinds of checks exercised: -

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.


Secretary, Urban Local Bodies Department-cum-
Mission Director, State Urban Dev. Authority,
Haryana, Panchkula.


Nitin Kumar Yadav, IAS
Secretary-Urban Local Bodies,
Haryana, Panchkula


विभाग उरुन लोड बडी डेपार्टमेंट, पंचकुला मण्डल
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing And Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

STATE URBAN DEV. AUTHORITY, HARYANA, PANCHKULA

PRADHAN MANTRI AWAS YOJANA (PMAY-U)

Form GFR 19 – A
[See Rule 212 (1)]
Utilization Certificate

(F.Y. 2017-18)
State Share

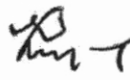
Certified that out of Rs. 12,75,000/- (Rupees Twelve Lakh Seventy Five Thousand Only) Grants-in-aid as State Share in the proportionate of Central Share sanctioned during the year 2016-17 and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 10,99,293/- (Rupees Ten Lakh Ninety Nine Thousand Two Hundred Ninety Three Only) has been utilized for the purpose of remuneration of SLTC specialists for which it was sanctioned and that the balance of Rs. 1,75,707/- (Rupees One Lakh Seventy Five Thousand Seven Hundred Seven Only) remaining unutilized at the end of the year will be adjusted towards the Grant-in-aid payable during the next year.


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


3. Physical progress of the projects, where Government of India grants have been utilized, is enclosed.

Kinds of checks exercised: -

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.


Secretary, Urban Local Bodies Department-cum-
Mission Director, State Urban Dev. Authority,
Haryana, Panchkula.


Nitin Kumar Yadav, IAS
Secretary-Urban Local Bodies,
Haryana, Panchkula


बिनोद कुमार मंडल/BINOD KUMAR MANDAL
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing And Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

STATE URBAN DEV. AUTHORITY, HARYANA, PANCHKULA

PRADHAN MANTRI AWAS YOJANA (PMAY-U)

Form GFR 19 - A
[See Rule 212 (1)]
Utilization Certificate

(F.Y. 2017-18)
Central Share

Certified that out of Rs. 1,21,28,000/- (Rupees One Crore Twenty One Lakh Twenty Eight Thousand Only) Grants-in-aid sanctioned during the year 2016-17 in favour of the State Govt. of Haryana under the Ministry of Housing and Urban Affairs, Govt. of India, vide Letter No. given in the table below and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 1,07,27,410/- (Rupees One Crore Seven Lakh Twenty Seven Thousand Four Hundred Ten Only) has been utilized for the purpose of remuneration of CLTC specialists for which it was sanctioned and that the balance of Rs. 14,00,590/- (Rupees Fourteen Lakh Five Hundred Ninety Only) remaining unutilized at the end of the year will be adjusted towards the Grant-in-aid payable during the next year.

S.No.	Sanction Letter No.	Date	Amount (in Rs.)
1.	N-11036/21/2016-HFA-I-(pt.)/FTS-15349	19.10.2016	1,21,28,000.00
TOTAL			1,21,28,000.00

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Physical progress of the projects, where Government of India grants have been utilized, is enclosed.

Kinds of checks exercised: -

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.

Secretary, Urban Local Bodies Department-cum-
Mission Director, State Urban Dev. Authority,
Haryana, Panchkula.

Nitin Kumar Yadav, IAS
Secretary-Urban Local Bodies,
Haryana, Panchkula

बिनोद कुमार मंडल/BINOD KUMAR MANDAL
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing And Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

STATE URBAN DEV. AUTHORITY, HARYANA, PANCHKULA

PRADHAN MANTRI AWAS YOJANA (PMAY-U)

Form GFR 19 - A
[See Rule 212 (1)]
Utilization Certificate

(F.Y. 2017-18)
State Share

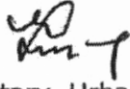
Certified that out of Rs. 40,42,667/- (Rupees Forty Lakh Forty Two Thousand Six Hundred Sixty Seven Only) Grants-in-aid as State Share in the proportionate of Central Share sanctioned during the year 2016-17 and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 35,75,803/- (Rupees Thirty Five Lakh Seventy Five Thousand Eight Hundred Three Only) has been utilized during the F.Y. 2017-18 for the purpose of remuneration of CLTC specialists for which it was sanctioned and that the balance of Rs.4,66,864/- (Rupees Four Lakh Sixty Six Thousand Eight Hundred Sixty Four Only) remaining unutilized at the end of the year will be adjusted towards the Grant-in-aid payable during the next year.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


3. Physical progress of the projects, where Government of India grants have been utilized, is enclosed.

Kinds of checks exercised: -

1. The attendance verified by Town Nodal Officers & HR agency for all towns.
2. The attendance at State level verified by concerned officers.
3. The bills raised by HR agency as per attendance certified by field and head office.


Secretary, Urban Local Bodies Department-cum-
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Nitin Kumar Yadav, IAS
Secretary-Urban Local Bodies,
Haryana, Panchkula


बिनोद कुमार मंडल/BINOD KUMAR MANDAL
अवर सचिव / Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing And Urban Affairs
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi