

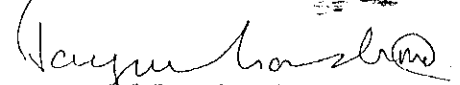
No.N-11028/1/2009/IHSDP/JNNURM –Vol.III
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing
New Delhi, dated 3rd February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 49th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 21st January, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UT's with a request to take further follow up action.


(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri R. Subrahmanyam, Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
2. Ms. Pushpa Subramaniam, Secretary, Municipal Administration & Urban Development, Government of Andhra Pradesh, L-Block, Secretariat, Hyderabad – 500 002
3. Ms. Sarada Muraleedharan, Executive Director, Kudumbashree, SLNA, Government of Kerala, 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.
4. Shri Gajanand Ram, General Manager, GRIDA Ltd, SLNA for JNNURM, Jharkhand, Ranchi.

5. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
6. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6th Floor, Ezhilagam Annex, Chepauk, Chennai – 600 005.
7. Shri Biren Dutta, Commissioner & Secretary, Urban Development Department, Government of Assam, Assam Secretariat, Dispur, Guwahati 781 006
8. Shri Anup Thakur, Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building, Shillong 793 001.
9. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Niiman Bhavan, Bandra (East), Mumbai 400 051

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad -- 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna -- 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantapaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, BDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block-No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001

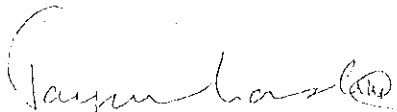
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima - 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok -- 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai -- 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai-- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa -- 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand -- 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 49TH MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 21st January, 2009

The 49th meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 21st January, 2009. The list of participants is at **Annexure – I**.

2.1 Joint Secretary & Mission Director (JNNURM) welcomed the Chairperson and the Members of CSC. He reminded the Members present regarding the guidelines issued by the Planning Commission for utilization of additional ACA allocation of Rs.500 Crores under the new fiscal stimulus package announced by the Government of India for revival of the economy. This amount is required to be disbursed, taking into account the ability of the States/UTs to spend, start or complete projects under BSUP and IHSDP. The States/UTs have been requested to come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new package - latest by the end of second week of February 2009. Delay or inability on the part of the States/UTs to submit appropriate proposals, simultaneously demonstrating adequate progress towards completing the already-sanctioned projects, would go against their claim for additional allocation of ACA under the new package.

2.2 Joint Secretary & Mission Director (JNNURM) suggested that as decided by the CSMC / CSC earlier, the States/UTs may avail the services

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of engineering and town planning experts for their PMU/PIUs to ensure that DPRs follow the appropriate town planning norms and PWD rules. He drew attention of the States/UTs towards undertaking capacity building programmes under JNNURM for which funds were released. JS (JNNURM) brought to the notice of the officers present that any delay on the part of States/UTs to submit UCs for funds released earlier for capacity building activities under BSUP and IHSDP is likely to lead to the stoppage of new releases of Central assistance by the Finance Ministry not only under JNNURM but also under other schemes like SJSRY.

2.3. Joint Secretary (JNNURM) emphasized the need on part of the Chief Executive of State Level Nodal Agency (SLNA)/State Secretary to ensure that the DPRs placed before the CSMC/CSC are in accordance with the Guidelines of JNNURM (BSUP/IHSDP) and those issued by the CSMC/CSC from time to time. The estimates included in the DPRs must conform to the latest Schedule of Rates brought out by the State Government. Further, the bills of quantities need to be certified as correct by the competent authority. The State Level Nodal Agency/Secretary must ensure that the necessary technical certification / approval from the competent State engineering authorities as per PWD Code / State Government Orders is secured before the DPRs are placed before the State Level Steering Committee (SLSC) / State Level Coordination Committee (SLCC), as the case may be, for approval. Thus all necessary procedures and checks must be completed before DPRs are sent to appraising agencies for appraisal and onward submission to the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee for consideration. The details of SLSC / SLCC approval and appraisal report by the Appraising Agency accompanied by check lists must be placed before the CSMC/CSC for consideration.

2.4 JS & Mission Director (JNNURM) brought to the notice of the appraising agencies the observations by CSMC / CSC that it would be their responsibility to ensure that all the guidelines, codes, standards and check lists are satisfied before they send appraisal reports to OSD (JNNURM) for placing the same before the CSMC/CSC. In particular, the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issued by the CSMC/CSC are adhered to. JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 Secretary (HUPA) & Chairperson, CSC emphasized the need for building adequate expertise in SLNAs/PMUs/PIUs, especially in the fields of engineering, town planning, community mobilization and MIS. She informed that the States/UTs would have flexibility to engage professional technical /town planning experts in their PMU/PIUs using the ACA funds released by GoI. She expressed the view that in the absence of implementation of well-formulated slum development plans following town planning norms, with provision of water and sewer infrastructure, roads, community facilities, open spaces etc. the slums would remain as slums and the purpose of JNNURM would be defeated.

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Secretary (HUPA) informed that it would be the responsibility of all concerned to ensure that every beneficiary household under BSUP and IHSDP is given individual water connection and individual toilet connected to city sewer system.

3.2 Secretary (HUPA) informed that while formulating slum development projects under BSUP and IHSDP, the States/ULBs should adopt a 'whole slum' approach. In the case of projects proposals for *in-situ* development, it must be ensured that detailed lay-out plan indicating adequate space for provision of infrastructure facilities such as water, storm drainage and sewerage lines, roads and open spaces like parks and playgrounds and showing connectivity to city water supply, sewerage and road networks, is available. Unless a proper spatial plan is made at the project formulation stage itself, it would be difficult at a later stage to execute such infrastructure facilities in the colonies developed under BSUP and IHSDP. This is very important as more often than not such infrastructure facilities are not conceived at the time of approval of project as connectivity to city-wide infrastructure is yet to be firmed up.

3.3 Secretary (HUPA) & Chairperson, CSC suggested that the States/ULBs should take action to accord land title / occupancy right to the beneficiaries before coming up with proposals under BSUP and IHSDP. The title / patta needs to be non-transferable. Secretary (HUPA) expressed that any delay in giving land tenure would only cause delay in the implementation of projects. Secretary (HUPA) instructed that in cases where the process is not completed, States/UTs would need to complete the process of identification of beneficiaries in all respects, including issue of biometric cards and land title or occupancy right documents within one month from the date of sanction of project by CSMC / CSC.

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3.4 Secretary (HUPA) & Chairperson, CSC emphasized that basic environmental infrastructure facilities such as sanitation and water supply should invariably be provided for while formulating BSUP/IHSDP projects. Individual toilet and individual water connection should be made available to every houses being constructed for the urban poor / slum-dwellers. Under a 'whole slum' approach, pucca houses of the urban poor not having these facilities must also be provided with the same. Special care should be taken to see that the colonies being developed under BSUP and IHSDP are 100% covered under sanitation facilities. The Chairperson emphasized that urban renewal cannot be achieved without meeting the requirements of basic sanitation for these disadvantaged segments. The States/ULBs should not give priority to community toilet unless it is absolutely essential or unavoidable. They should also focus on providing social infrastructure facilities needed in the colonies being developed under BSUP and IHSDP. Facilities such as health centre, schools /additional class rooms, livelihood centre, community centre, etc. should be incorporated in the DPR. The Chairperson suggested that other requirements such as police station, post office, public transport services, bus stop, taxi stand, local shops, market complex, electricity transformer and sub-station, water supply reservoir / overhead tank, hospital, garbage dumping bins, etc. should be ensured.

3.5 Secretary (HUPA) & Chairperson, CSC emphasized the need for establishing connectivity between slum and city infrastructure trunk systems. Infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes. The States/ULBs should ensure proper coordination amongst various

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agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such linkage. Secretary (HUPA) further suggested that all care must be taken to ensure that avenue plantations, green belts, parks and playgrounds are developed in all BSUP and IHSDP colonies so as to create green and eco-friendly habitats for the urban poor.

3.6 The Chairperson, CSC and Secretary (HUPA) expressed the view that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She suggested that where BSUP and IHSDP projects are being taken up, the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. Such a step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, and community development are necessary to facilitate sustained improvements in the living conditions of the urban poor. She reiterated that the objective of alleviating urban poverty would be achieved if only proper action is taken for the convergence of various schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, National Social Assistance Programme, SJSRY etc. with BSUP and IHSDP.

3.7 Secretary (HUPA) reiterated the suggestions made by the CSMC / CSC to States/UTs/ULBs regarding addressing the problems faced by beneficiaries where BSUP and IHSDP projects involve relocation. She emphasized that in order to ensure a smooth adjustment process of the poor beneficiaries to the new sites, the ULB concerned should not only

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ensure the provision of all basic amenities, it should also initiate a process of community engagement through social counselors / community-based organizations / reputed NGOs with the close involvement of their community development department / community organisers. Secretary (HUPA) desired that the States/UTs may work out suitable institutional arrangements for the maintenance of houses constructed under BSUP and IHSDP through resident welfare societies, etc. when the houses are under construction.

4. For the CSC Meeting, the following items were put up in the agenda, brief details of which are at **Annexure-III:-**

- (i) 23 new IHSDP projects (1 each from Assam and Kerala, 2 each from Meghalaya and Jharkhand, 4 each from Uttar Pradesh, Tamil Nadu and Maharashtra and 5 from Andhra Pradesh); and
- (ii) Proposals seeking 2nd and final instalment for 5 IHSDP projects in Kerala and 1 project in West Bengal.

New IHSDP Projects

Kerala

5.1 Representative of the State of Kerala made a presentation on 2 projects. One was for Tirur town. The other project for Moovattupuzha town, which was not put up in the agenda was presented with the permission of the Chair. The Committee observed the following:-

- Networks for civic amenities in slums must be linked to trunk infrastructure networks for the city as a whole being taken up under UIDSSMT/other programmes.

5.2. Taking into consideration the assurance from the State Government representatives and comments of the appraisal agency, the Committee approved the project for Tirur town. Abstracts of the approved components are at Statement-I of Annexure-IV.

5.3. On the IHSDP project for Moovattupuzha, the appraisal agency informed that the appraisal of the project has been completed and necessary report would be sent to the Committee very soon. Committee accorded in-principle approval and decided that financial approval for various components of the project would be considered after receiving the appraisal report.

Andhra Pradesh

6.1. Representative of the State of Andhra Pradesh made a presentation on 5 projects – Guntur, Kakinada, Ponnur, Samalkot and Peddapuram. The Committee observed the following:-

- The existing 7-year allocation of Central assistance under IHSDP for the State has exhausted. In case the first installment of Central assistance could not be available under the fiscal stimulus package, the State should start and complete the projects with its own/ULB resources. Further, even if first installment is released, in case ACA for the second and subsequent installments could not be made available, the State Government would give an undertaking that in such an eventuality, it would meet the balance cost of the project and ensure timely completion;
- For the projects in Guntur and Samalkot, the State/ULB has to certify about the quality of the ground water and the yield of bore wells which are proposed for supplying water to the sites;

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- Housing under Indiramma and infrastructure facilities approved under JNNURM should be taken up simultaneously;
- In the case of past projects where infrastructure facilities were approved along with Indiramma housing, the State Government/Secretary in charge of BSUP and IHSDP would make a review and report the completion of houses and infrastructure facilities;
- The mismatch between release of funds and completion of projects would be reconciled and a report be given to the Mission Directorate; and
- Biometric identification of the beneficiaries has to be completed within 1 month.

6.2. The representative of the State agreed to complete the projects in case Central assistance could not be made available. He also assured the Committee that quality of the ground water would be certified before its use. Further, reviews and reporting on construction of houses under BSUP, IHSDP and Indiramma would be taken up shortly. Taking into consideration the comments of the appraisal agency, the Committee approved the projects subject to availability of allocation of Central assistance under the fiscal stimulus package. **Abstracts of the approved components are at Statement-II to VI of Annexure-IV.**

6.3. With the permission of the Chair, the representative of the State of Andhra Pradesh also made a presentation about 1 IHSDP project in Nirmal Town, which was not put up in the Agenda. The Committee observed that bank loan for the housing component under the State scheme needs to be arranged to make the project viable. Alternatively, the State may seek Central assistance for housing component also, linking the

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same to Indiramma programme. The representative agreed to re-look the project and come up with revised proposal, if need be.

Jharkhand

7.1. The representative of the State of Jharkhand made a presentation on 2 projects -- Lohardagga and Hazaribagh. The Committee observed the following:-

- The State should furnish layout plan to scale;
- Proposals for civic amenities in slums must be linked to infrastructure funding under UIDSSMT/other programmes.

7.2. The State has since furnished revised layout plan to scale and has agreed to link infrastructure facilities in slums to those in the city. Taking into account the comments of the appraisal agency (HUDCO) and furnishing of layout plans, the Committee approved the three projects. Abstracts of the approved components are at Statement-VII to VIII of Annexure-IV.

Uttar Pradesh

8. The representative of Uttar Pradesh presented 4 IHSDP projects (Chunnar, Chhibaramur, Tirwa Khas and ^ABizabad). The Committee agreed to consider the projects in principle but deferred them to enable the State to come up with revised layout plans showing infrastructure networks and connectivity to city-wide trunk systems and authenticated copies of estimates in the DPR, duly certified by the competent authority. The Committee observed that the layout maps need improvement and town planning norms must be followed, to the extent possible.

Tamil Nadu, Maharashtra, Meghalaya and Assam

9. 4 projects each for the States of Tamil Nadu (Pallapalayam, Avalpoondurai, Kodumudi, and Uthukuli) and Maharashtra (Parbhani, Bhokardhan, Kalmeshwar, and Pathrir), 2 projects for Meghalaya (Nongpoh and Willamnagar) and 1 project for Assam (Silchar) were deferred as either State level officers were not present or necessary documentation, duly authenticated by the competent authority was not available. In case of the projects from Meghalaya, the State Government representative was requested to verify the estimates and also inform whether the sites which involve huge costs by way of retaining walls can be changed. In case of the project from Assam, the absence of the State Government Secretary for the second time was the reason to defer the projects. Secretary (HUPA) informed that in the case of all major projects, the State Government Secretary/SLNA chief executive officer/city commissioner must be present to inform regarding the details of approval by SLSC/SLCC, answer questions raised by the SCMC/CSC members and make necessary corrections in DPRs as needed so that minutes can be issued without delay.

2nd and Final instalment

Kerala

10.1. Deputy Secretary (JNNURM) as well as representative of the State of Kerala briefed the Committee about the proposal seeking 2nd and final instalment for 5 IHSDP projects in Kerala – Punalur, Ottapalam, Perinthalmanna, Mattallur and Chavakad). The Committee observed the following:-

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- The technical deficiencies in the documents furnished by the State and reported have to be rectified.

10.2. The State Government has rectified the deficiencies in the documents. Accordingly, the Committee approved the proposal. Details of the approval for 2nd and final instalment for 5 projects in Kerala are at Annexure-V.

West Bengal

10.3. The proposal seeking 2nd instalment for 1 project in Ranaghat, West Bengal was deferred as no representative of the State was present.

11.1. Chairman, CSC and Secretary (HUPA) observed that in all the projects where the States seek final instalment of Central assistance, the State/ULB must ensure that the requisite standard of quality has been maintained. The State/ULB should institute TIPMA in all the projects. Where no TIMPA under BSUP and IHSDP is instituted as yet, the services of TIMPA/Independent Review & Monitoring Agency under UIG/UIDSSMT or quality assurance through a competent technical agency of the State should be ensured. While release of Central share would not be held up for the time being for want of TPIMA report, it would be the responsibility of the State/ULB to ensure that the projects are completed with requisite quality and standard and that steps are taken to institute TPIMA expeditiously.

11.2. Chairman, CSC and Secretary (HUPA) requested the States/ULBs to implement the reforms under JNNURM as per timelines. Where there is a default in implementing the reforms as per timelines committed, the State/ULB should expedite the implementation of the

same latest by 31 March 2010 to avoid stoppage of release of further instalments.

12. Concluding the CSC meeting, Secretary (HUPA) & Chairperson requested the States/UTs to come up with adequate number proposals for the release of 2nd/3rd/4th installments and new projects under BSUP and IHSDP by the second week of February 2009 in order to enable the release of ACA out of this year's allocation. She suggested that all efforts should be made by the States/UT's/ULBs/implementing agencies to ensure that the projects sanctioned under BSUP and IHSDP are grounded and completed without time and cost overruns and with utmost quality. She reminded that the Mission has a target of 15 lakh houses for the urban poor out of which the Mid-term target of 5 lakhs committed before Hon'ble Prime Minister has to be achieved by the middle of 2009. Secretary (HUPA) requested the State Secretaries to hold a detailed review, assess the progress, fix milestones for progress and send copies of the review meeting minutes to the Mission Directorate. She suggested that they should establish PMU/PIUs expeditiously, institute TPIMA, gear up the JNNURM implementation process, undertake monthly monitoring and establish supporting frameworks at State and city levels. Lastly, Secretary (HUPA) emphasized the need for urban policy reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years. The circumstances that led to the emergence of slums and urban decay calling for the launching of JNNURM need to be addressed through preventive measures. Secretary (HUPA) expressed that without the implementation of urban planning and local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable,

inclusive and humane cities that JNNURM hopes to drive would materialize.

13. The meeting ended with a vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 49th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 21.1.2009**

1. Ms. Kiran Dhingra, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Shri Umraw Singh, Deputy Director (JPC), Ministry of HUPA
7. Ms Mary George Thottam, Chairperson, Muvattupuzha Municipality, Kerala
8. Shri K. Mohammed, Chairman, Municipality, Tirur, Kerala
9. Shri K.A. Navas, Chairman, Development Standing Committee, Muvattupuzha Municipality, Kerala
10. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh
11. Shri B.K. Panda, Director, Meghalaya Urban Development Agency, Raitong Building, Secretariat, Shillong 793 001.
12. Shri S.K. Bhatnagar, Additional G.M., Hindustan Prefab Ltd, Jangpura, New Delhi.
13. Ms. Sarada Muraleedharan, Executive Director, Kudumbashree, SLNA, Government of Kerala
14. Shri V.R. Raju, Municipal Secretary, Muvattupuzha Municipality, Kerala
15. Ms. Smita G., Maithri, Palakkad, Kerala
16. Shri Gajanand Ram, General Manager, GRDA, IIIrd Floor, Pragati Sadan, Katchary Raod, Ranchi-1.
17. Shri N.K. Singh, Executive Officer, Lohardaga Nagar Parisadh, Jharkhand
18. Shri Siddharth Jain, Municipal Commissioner, Guntur
19. Shri S.K. Tripathi, Director (CP), HUDCO, New Delhi.
20. Ms. Usha P. Mahavir, Dy. Chief, HUDCO, New Delhi
21. Shri A.P. Tiwari, ACP, HUDCO, New Delhi.
22. Shri Arun Rana, Appraisal Officer, HUDCO, Lucknow
23. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
24. Shri D.P. Singh, Development Officer, BMTPC, New Delhi
25. Shri R. Subrahmanyam, Commissioner, Housing, Government of Andhra Pradesh, Hederabad
26. Shri Chandan Mitra, MD, APUFIDC
27. Shri D.R.Hadadare, Chief Engineer, Maharashtra Housing Area Development Authority, Mumbai
28. Shri Sudhakara Rao, Deputy Executive Engineer, Ponnur Municipality, Guntur
29. Shri Umesh Kr. Dubey, Nirman Consultant & Contractor, Lucknow,
30. Ms Swapnil Shroff, ARC Associates, Aurangabad
31. Shri Laxmikant Surve, Consultant for IHSDP Projects, Aurgangabad
32. Shri Muley A.H. Chief Officer, Latur Municipal Council, Maharashtra
33. Shri Prashant M. Pardeshi, Consultant Engineering, Aurangabad
34. Shri P.K. Premlal Municipal Engineer, Muvattupuzha Municipality, Kerala
35. Shri Saji Sebastian, Programme Officer, Socio Economic Unit Foundation, Kerala
36. Shri M. Jayachandran, Deputy Director, Ministry of HUPA.

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project. Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things

in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.

- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UT's should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost

caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of

the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school,

primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Educational facilities:** Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and

IHSDP projects, especially the houses and common facilities constructed.

- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost			1st installment	Project Brief	Page No.
			Project Cost	Central Share	State Share			
A.	Lohardagga, Distt.- Jharkhand	Implementation of IHSDP programme at Lohardagga, Distt.- Lohardagga, Jharkhand	35.05	16.94	18.11	8.47	<ul style="list-style-type: none"> • SLCC has approved the project and forwarded by Nodel agency/SINA. • Elected local body is in place. • MoA for reform has been signed. • All 14 slums in the town have been covered for in-situ development. • The list of beneficiaries and criteria for selection has been furnished. • The housing and infrastructure ration is 76:24 of total project cost. • The present scheme envisages construction of 1623 nos. of DUs in single storey structure of 25.00 Sq. mtr. of plinth and provision of basic infrastructure facilities. • The per unit dwelling cost is Rs. 1.64 lakhs and central share works out to Rs. 64,000/- and rest of the cost will be borne by the State (Rs.92, 229/-) and beneficiaries Rs. 8072/-). • Land tenure is with the beneficiaries. • The cost estimates are based South Chhotanagpur Division SOR 2008. • The project duration is proposed to be 2 years and work will start in April, 2009. 	01 to 11

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B.	Hazaribag, Distt.- Hazaribag, Jharkhand	Implementation of IHSDP programme at Hazaribag, Distt.- Hazaribag, Jharkhand	19.83	9.41	10.42	4.71	<ul style="list-style-type: none"> • SICCC has approved the project and forwarded by Nodel agency/SLNA. • Elected local body is in place. • MoA for reform has been signed. • All 5 slums in the town have been covered for in-situ development. • The list of beneficiaries and criteria for selection has been furnished. • The housing and infrastructure ration is 90:10 of total project cost. • The present scheme envisages construction of 1230 nos. of DUs in single storey structure of 25.00 Sq. mtr. of plinth and provision of basic infrastructure facilities. • The per unit dwelling cost is Rs. 1.45 lakhs and central share works out to Rs. 64,000/- and rest of the cost will be borne by the State (Rs.67, 040/-) and beneficiaries Rs. 14,560/-). • Land tenure is with the beneficiaries. • The cost estimates are based North Chhotanagpur Division SOR 2008. • The project duration is proposed to be 18 months and work will start in April, 2009. 	12 to 21
	TOTAL		54.88	26.35	28.53	13.18		

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. In Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Palla palayam Town Panchayat, Erode Distt., Tamil Nadu	Construction of 120 houses and providing in frastructure facilities for Palla palayam Town Panchayat, Erode Distt., Tamil Nadu	2.35	1.50	0.85	0.75	<ul style="list-style-type: none"> • SLCC has approved the project. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 61% : 39% of project cost. • The Beneficiaries identification has been done properly. • Out of total 11 slums, the Agency has covered 7 Slums in the present DPR. • Total 120 DU of 29.00. Sq. mt. / du in Ground structures are proposed to built with basic infrastructure facilities. • The families residing in the above slum belong to below poverty line. • Per DU cost is 1.20 Lac. • Beneficiaries share is Rs. 30,000/- • The cost estimates are based on PWD 	01 to 13

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							<ul style="list-style-type: none"> • SOR 2008-09. • The proposed project duration is 15 months.
B.	AvalpoonduraiTown Panchayat, Erode Distt., Tamil Nadu	Construction of 90 houses and providing in frastructure facilities for AvalpoonduraiTown Panchayat, Erode Distt., Tamil Nadu	1.67	1.05	0.62	0.53	<ul style="list-style-type: none"> • SLCC has approved the project. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 65% : 35% of project cost. • The Beneficiaries identification has been done properly. • Out of total 15 slums, the Agency has covered 6slums in the 1st phase. • Total 90 DUs of 29.00 Sq. mt. / du in Ground structures are proposed to built with basic infrastructure facilities. • Per DU cost is 1.20 Lac. • Beneficiaries share is Rs. 30,000/- • The cost estimates are based on PWD SOR 2008-09. • The proposed project duration is 12 months.
C	Kodumudi Town Panchyat,	Construction of 75 New houses and	1.40	0.88	0.52	0.44	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence.

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Tamil Nadu	providing in frastructure facilities to thye slums in Kodumudi Town Panchyat, Tamil Nadu	1.17	0.74	0.73	0.37	<ul style="list-style-type: none"> • The Beneficiaries are very poor and primarily constitute agricultural laborers. The economic opportunities in the town panchayat area are very limited to supplement and enhance their livelihood. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 64% : 36% of project cost. • The Beneficiaries identification has been done properly. • All the 4 slums in the city has been covered by the agency. • Total 75 new DUs of 29.00 Sq. mt. / du in Ground structures are proposed to built with basic infrastructure facilities. • The cost estimates are based on PWD SOR 2008-09. • The proposed project duration is 18 months. • SLCC has approved the project • The Beneficiaries are very poor and primarily constitute agricultural laborers. The economic opportunities in the town panchayat area are very limited to 	29 to 43
D Uthukuli Town Panchayat, Tamil Nadu	Construction of 61 New houses and providing in frastructure facilities to thye	1.17	0.74	0.73	0.37	<ul style="list-style-type: none"> • SLCC has approved the project • The Beneficiaries are very poor and primarily constitute agricultural laborers. The economic opportunities in the town panchayat area are very limited to 	

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	slums in Uthukuli Town Panchayat,					<ul style="list-style-type: none"> • supplement and enhance their livelihood. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 67% : 33% of project cost. • The Beneficiaries identification has been done properly. • All the 3 slums in the city has been covered by the agency. Only 61 houses covered in this project out of 163 houses. • Total 61 new DUs of 29.00. Sq. mt. / du in Ground structures are proposed to built with basic infrastructure facilities. • The cost estimates are based on PWD SOR 2008-09. • All the beneficiaries are having patta. • The proposed project duration is 15 months. 	44 to 57
	TOTAL	6.59	4.17	2.72	2.09		

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Pc N
A.	Guntur city, Andhra Pradesh	Implementation of IHSDP Scheme at Guntur city, Distt Guntur Andhra Pradesh	33.56	16.24	17.32	8.12	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries identification has been done properly. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 82% : 18% of project cost. • Per Du cost is 1.54 Lac. • Beneficiaries share is Rs. 30,000/- • Out of 150 Slum in the city, the agency has covered 31 Slums in the present DPR. • Total 1792 DU of build up area is 27.89 Sq. mtr. / du in Ground floor+3 structure are proposed to built with basic infrastructure facilities. • The cost estimates are based on State SSR of year 2008-09. 	0 1

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						<ul style="list-style-type: none"> The duration of the project is 18 month.
B. Kakinada City, East Godavari District, Andhra Pradesh	Implementation of IHSDP at Kakinada City, East Godavari District, Andhra Pradesh	54.50	23.73	30.77	11.87	<ul style="list-style-type: none"> SLCC has approved the project. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 91% : 9% of project cost. The Beneficiaries identification has been done properly. Out of total 53 slums, the Agency has covered 23 Slums in the present DPR. Total 3120 DUs of 27.89. Sq. mt. / du in Ground+ 2 RCC framed structure are proposed to built with basic infrastructure facilities. Per DU cost is 1.60 Lac. Beneficiaries share is Rs. 30,000/- The cost estimates are based on State SSR 2008-09. The proposed project duration is 18 months.
C Ponnur Town, Dist. Guntur,	IHSDP Project for provision of	14.06	11.25	2.81	5.63	<ul style="list-style-type: none"> SLCC has approved the project. DPR adheres to 7-point charter.

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<p>Andhra Pradesh</p>	<p>infrastructure facilities in 25 slums at Ponnur, Guntur Dist. Andhra Pradesh</p>					<ul style="list-style-type: none"> The ratio of housing and infrastructure is 0% : 100% of project cost. Housing is not proposed in the instant project Provision of social amenities is inadequate. The project is envisaged for development of 25 slums locations within the Ponnur Municipality to fill the infrastructure gaps. The Beneficiaries identification has been done properly The Socio Economic Survey has been Carried out. The cost estimates are based on SSR 2007-08. The proposed project duration is 12 months.
<p>D. Samalkot City, Andhra Pradesh</p>	<p>Implementation of IHSDP at Samalkot Town, Dist. East Godavri, Andhra Pradesh</p>	<p>36.61</p>	<p>18.60</p>	<p>18.01</p>	<p>9.30</p>	<ul style="list-style-type: none"> SLCC has approved the project. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 80% : 20% of project cost. The Beneficiaries identification has been done properly.

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							<ul style="list-style-type: none"> • Cost of Per Du is Rs. 146528/- • Total 2008 Dus with the build up area of 27.89Sq.Mt. are proposed with Ground Floor+2 structure. • Beneficiary contribution per Du is Rs. 30000/- • The biometric identification of beneficiary needs to be carried out. • The cost estimates are based on State SSR 2008-09. • The proposed project duration is 18 months. 	39 to 50
E	Peddapuram Town, Dist East Godavari Andhra Pradesh		34.50	15.98	18.52	7.99	<ul style="list-style-type: none"> • SLCC has approved the project. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 84% : 16% of project cost. • The Beneficiaries identification has been done properly. • Cost of Per Du is Rs. 159364/- • Total 1831 Dus with the build up area of 27.89Sq.Mt. are proposed with Ground Floor+2 structure. • Beneficiary contribution per Du is Rs. 30000/- 	5 to 6



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						<ul style="list-style-type: none"> The biometric identification of beneficiary needs to be carried out. The cost estimates are based on State SSR 2008-09. The proposed project duration is 18 months. 	
	Total	173.23	85.80	87.43	42.91		

23/08
 (M)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Sl. No.	State/ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief
A.	Silchar, Dist. Cachar Assam	Integrated Housing and Slum development Programme under JNNURM at Silchar, Dist. Cachar Assam	20.02	15.59	4.43	7.80	<ul style="list-style-type: none"> Status of SLCC approval may be clarified by the State Govt. The information in regards elected local body is not given. List of beneficiaries and basis of their selection have not been provided. The ratio of housing and infrastructure is 34% : 66% of project cost. Per Du cost is 1.50 Lac. Beneficiaries share is Rs. 5000/- The proposed project envisages to resettle 452 families from 10 identified Slums. The housing unit (452Nos.)are single storey Assam type Houses. The average density is 77DUs/ha with a carpet area of each Du 21.34 Sq.mt. and Built up area is

Rs. In Crore

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M

B.	Nongpoh, Ri-Bhoi, Meghalaya.	Integrated Housing and Slum development Programme under JNNURM at Nongpoh, Ri-Bhoi, Meghalaya.	12.52	10.75	1.77	5.37	<p>25.15 Sq.mt.</p> <ul style="list-style-type: none"> The cost estimates are based on SOR 2004-05 & DSR 2007.. The duration of the project is 18 month. No details are available with regard to SLSC approval. The information in regards elected local body is not given. List of beneficiaries and basis of their selection have not been provided. The ratio of housing and infrastructure is 24% : 72% of project cost. Per Du cost is 1.14 Lac. Beneficiaries share is Rs. 11500/- The proposed project envisages resettling 240 BPL households from the estimated 6500 slum population, living in un-inhabitable/ hazardous location. The housing unit (240 Nos.) are single storey Assam type Houses. The average density proposed is 60DUs/ha with a carpet area of each Du 21.43 Sq.mt. and Built up area is 25.15 Sq.mt. The cost estimates are not signed by the
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						<ul style="list-style-type: none"> concerned Chief Engineer. Approval for cutting trees for proposed site development may be obtained from concern department. The duration of the project is 18 month. SLCC has approved the project. Elected local body does not exit. Agency has not adopted whole Slum Approach. Agency has not submitted cost estimates of digester, Development of parks and Informal market and measurement sheets of Community centre & Housing. List of beneficiaries has not been furnished. The ratio of housing and infrastructure is 54% : 46% of project cost. Per Du cost is Rs. 2,70,597.22. Beneficiaries share is Rs. 27059.72. The proposed project envisages 216 houses relocation (G+1) structure; Build up area is 25.31 Sqm, with 2 rooms, Kitchen, separate bath, WC, balcony, etc. The estimates are based on Meghalaya
<p>C. Williamnagar town, Meghalaya</p>	<p>Implementation of IHSDP at Williamnagar town, Meghalaya</p>	<p>10.77</p>	<p>6.18</p>	<p>4.59</p>	<p>3.09</p>	<ul style="list-style-type: none"> The estimates are based on Meghalaya



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(NA)

						<p>PWD SOR 2007-2008.</p> <ul style="list-style-type: none"> The Agency has conducted Rapid socio-economic Survey. The duration of the project is 18 month. It may be reduced upto 15 months.
<p>D. Parbhani town, Dist.Parbhani, Maharashtra</p>	<p>Implementation of IHSDP at Parbhani town, Dist.Parbhani, Maharashtra</p>	56.44	31.02	25.42	15.51	<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 68:38% : 31.62% of project cost. Per Du cost is 1,24,790. Beneficiaries share is Rs. 8000/ 9600. The proposed project envisages 2798 houses in-situ (G+1) structure; Build up area is 28.71 Sqm, with 2 rooms, separate bath, WC, open courtyard and future expansion.
<p>E. Tirur, Mallapuram District</p>	<p>IHSDP for Tirur, Mallapuram.</p>	3.72	2.44	1.28	1.22	<ul style="list-style-type: none"> The estimates are based on SOR 2007-2008 & 2008-09. The Municipality has conducted socio-economic Survey. The duration of the project is 15 month. SLCC has approved the project. The information in regards to Elected

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Kerala	District, Kerala	✓	5.97	3.57	2.40	1.78	<ul style="list-style-type: none"> local body is not given. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 54.08% : 45.92% of project cost. Per Du cost is 1,30,000. Beneficiaries share is Rs. 13,000. The proposed project envisages 133 new and 124 repairs houses in-situ (G+1) structure; Build up area is 31.02 Sqm, with 2 rooms, separate bath, WC, etc. The estimates are based on SOR 2008. Necessary survey such as conducted socio-economic engineering Survey has been conducted. The duration of the project is 12 month. StCC approved is yet to be obtained. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 50.52% : 49.42% of project cost. Per Du cost is 1,29,380. Beneficiaries share is Rs. 12938. The proposed project envisages 216 new houses relocation (G+2) structure; Build 	43 to 55
F.	Chunar, District-Mirzapur, Uttar Pradesh	✓	5.97	3.57	2.40	1.78	<ul style="list-style-type: none"> local body is not given. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 54.08% : 45.92% of project cost. Per Du cost is 1,30,000. Beneficiaries share is Rs. 13,000. The proposed project envisages 133 new and 124 repairs houses in-situ (G+1) structure; Build up area is 31.02 Sqm, with 2 rooms, separate bath, WC, etc. The estimates are based on SOR 2008. Necessary survey such as conducted socio-economic engineering Survey has been conducted. The duration of the project is 12 month. StCC approved is yet to be obtained. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 50.52% : 49.42% of project cost. Per Du cost is 1,29,380. Beneficiaries share is Rs. 12938. The proposed project envisages 216 new houses relocation (G+2) structure; Build 	43 to 55

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28/08
MM

						<ul style="list-style-type: none"> up area is 25.34 Sqm, with 2 rooms, separate bath, WC, etc. The estimates are based on PWD SOR 2008 Mirzapur Circle. Livelihood survey has been conducted by the agency. The duration of the project is 18 month. It may be reduced upto 15 months. 	
<p>G. Chhibramaur, District-Kannauj, Uttar Pradesh</p>	<p>IHSDP Scheme for the town of Chhibramaur, District-Kannauj, Uttar Pradesh</p>	15.91	9.76	6.15	4.88	<ul style="list-style-type: none"> SLCC approved is yet to be obtained. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 53.50% : 46.50% of project cost. Per Du cost is 1,24,516. Beneficiaries share is Rs. 12451.60 The proposed project envisages 648 new houses relocation (G+2) structure; Build up area is 25.34 Sqm, with 2 rooms, separate bath, WC, etc. The estimates are based on PWD SOR 2008 Kannauj Circle. Livelihood survey has been conducted by the agency. 	72 to 87

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14.	Tirwa khas, District-Kannauj, Uttar Pradesh	IHSDP Scheme for the town of Tirwa khas, District-Kannauj, Uttar Pradesh	11.73	7.02	4.71	3.51	<ul style="list-style-type: none"> The duration of the project is 15 month. SLCC approved is yet to be obtained. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 59.15% : 41.85% of project cost. Per Du cost is 1,24,516. Beneficiaries share is Rs. 12451.60. The proposed project envisages 528 new houses relocation (G+2) structure; Build up area is 25.34 Sqm, with 2 rooms, separate bath, WC, etc. 	88 to 103
15.	Bhokardhan town, Dist. Jalna, Maharashtra	Implementation of IHSDP at Bhokardhan town, Dist. Jalna, Maharashtra	13.38	8.25	5.13	4.12	<ul style="list-style-type: none"> The duration of the project is 15 month. SLCC has approved the project. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 49.86% : 50.14% of project cost. Per Du cost is 1,15,325. Beneficiaries share is Rs. 8000/9600. 	104 to 115

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						<ul style="list-style-type: none"> The proposed project envisages 526 houses in-situ ground structure; Build up area is 28.71 Sqm, with 2 rooms, separate bath, WC, open courtyard and future expansion. The estimates are based on SOR 2007-2008 & 2008-09. The Municipality has conducted socio-economic Survey. The duration of the project is 18 month. 	
<p>J. kalmeshwar town, Dist. Nagpur, Maharashtra</p>	<p>Implementation of IHSDP at Kalmeshwar town, Dist. Nagpur, Maharashtra</p>	4.75	2.54	2.21	1.27	<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 63.59% : 36.41% of project cost. Per Du cost is 1,36,550. Beneficiaries share is Rs. 9600/11200. The proposed project envisages 201 houses (Ground) structure; Build up area is 28.58 Sqm, with 2 rooms, separate bath, WC, open courtyard and future expansion. The estimates are based on SOR 2007- 	<p>116 To 132</p>

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K.	Pathrir town, Dist. Nagpur, Maharashtra	Implementation of IHSDP at Pathrir town, Dist. Nagpur, Maharashtra	17.42	10.53	6.89	5.26	<ul style="list-style-type: none"> • 2008 & 2008-09. • The Municipality has conducted socio-economic Survey. • The duration of the project is 12 month. • SLCC has approved the project. • Elected local body is existence. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 55.10% : 44.90% of project cost. • Per Du cost is 1,15325. • The proposed project envisages 757 houses (Ground) structure; Build up area is 25.70 Sqm, with 2 rooms, separate bath, WC, open courtyard and future expansion. 	133 To 144
	Total		172.63	107.65	64.98	53.81	<ul style="list-style-type: none"> • The estimates are based on SOR 2007-2008 & 2008-09. • The Municipality has conducted socio-economic Survey. • The duration of the project is 18 month. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Faizabad, Distt.- Faizabad, Uttar Pradesh	Implementation of IHSDP at Faizabad, Distt.- Faizabad, Uttar Pradesh	17.24	11.65	5.59	5.83	<ul style="list-style-type: none"> • SLCC approved is yet to obtained for project. • The project had not been forwarded by Nodel agency/SLNA. • Elected local body is in place. • The list of beneficiaries duly signed has been furnished. • Agency has taken cost of carriage and Municipal tax over and above SOR items in Civil works, the admissibility for the same may be seen. • Agency also submitted detailed cost estimates of transit accommodation • The housing and infrastructure ration is 39%:61% of total project cost due to in-situ construction. • The present proposal envisages construction of 393 new DUs in single, G+1 & G+ 2 structures, with built up area of 26.45, 27.66, 27.66 sq. mir. and supporting infrastructure facilities under in-situ development. • The per unit dwelling cost is Rs. 1.25 lakhs and central share works out to Rs. 64,000/- and rest of the cost will be borne by the State (Rs.48,500/-) and beneficiaries Rs. 12,500/-). • Land tenure is with the beneficiaries. • The cost estimates are based on UP PWD SOR; year 	01 to 12

						<p>2008 of Faizbad circle has been adopted.</p> <ul style="list-style-type: none"> The project duration is 18 months. 	
B.	Town of Ranaghat and Kalna, West Bengal	Request for 2 nd installment- Town of Ranaghat and Kalna, West Bengal			6.43	<ul style="list-style-type: none"> CSC had approved the projects for 2 town in its' 6th meeting held on 28.11.2006 The 1st installment of Central Share and State share had been released. The total utilization for release is more than 70% in both project. It is mentioned that the 95 DUs out of 155 DUs sanctioned at Ranaghat and 400 DUs out of 1060 sanctioned have been completed. Tender in both projects for all sanctioned dwelling units are floated. Agency has reported that the internal earmarking of funds for urban poor and constitution of basic service for urban poors have been achieved. Earmarking at least 20-225% of developed land in housing projects are yet to done 	13 to 14
	TOTAL		17.24	11.65	5.59	12.26	

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Financial Assessment :

(Rs.lakhs)

1.	CSC Approval	13 th CSC. Dt. 27/04/2007				
2.	Total Project Cost	892.96				
3.	Central Share	714.37				
4.	State/ULB share (including Beneficiary's contribution)	178.59				
		Due	Released	Utilised	% Utilised (vis-à-vis)	
					due released	
5.	Central share - 1 st install	357.18	357.18	262.49	73.49%	73.49%
6.	State/ULB share (including Ben. contribution)	89.30	97.96	65.62	73.49%	66.98%
7.	TOTAL	446.48	455.14	328.11	73.49%	72.09%
8.	Amount sought	357.18				
9.	Comments towards Recommendation for considering 2 nd installment	May be recommended for Rs. 357.18				

Physical Progress :

	Parameter	New House	Upgradation	Infrastructure
1	Sanctioned	596	236	178
2	Tender Floated	--	--	145
3	Work order Issued	--	--	105
4	Work started	433	197	85
5	Upto 25% completed	31		15
6	25-50% completed	76	9	14
7	More than 50% completed	147	--	10
8	Fully completed	179	188	46
9	Occupied	179	188	--

Reforms Status (ULB level Reforms) :

1.(a) Internal Earmarking of Funds for Urban Poor	Achieved.
(b) Constitution of Basic Services to Urban Poor Fund	Achieved.
2. Basic Services to Urban poor	Not achieved.
3. Earmarking at least 20-25% of developed land in housing projects for the poor	Not indicated.

Conditions imposed by CSC :

S.L. No.	Conditions for sanction by sanctioning authority	Present Status
1.	Where pattas are not granted, the same should be given to the beneficiaries within 6 months.	All beneficiaries have their own land.
2.	List of beneficiaries will be put on website by the state Govts.	Published in KUDUMBASHIREE (SLNA) website.
3.	The dwelling units with a minimum built up area of 25 sq.mtrs should have one bed room and one multipurpose room, a toilet and a kitchen.	All dwelling units are with one bedroom and one multipurpose room, kitchen and toilet.
4.	The beneficiaries should be provided with individual water connection and individual toilet.	Beneficiaries are having individual water connection.
5.	The slum internal infrastructure facilities such as sewerage, water line, storm drainage, roads and street lighting be integrated with the trunk lines in the city.	No sewerage water treatment in municipal area. Water and road integrated with trunk line of city.
6.	The concerned State Govt/ULBs will take up city wide infrastructure development by using UIDSSMT /State Plan/Municipal Plan to ensure that slum structure networks : water supply, sewerage, storm drainage, roads etc. are fully connected to city-wide infrastructure systems.	Done by utilizing state plan and municipal funds
7.	The concerned State Govt/ULBs will ensure convergence of facilities of health, education, and social security with physical amenities and other services in co-ordination with the relevant programmes/Departments.	Done by utilizing state plan and municipal funds

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Financial Assessment :

(Rs.lakhs)

		13 th CSC Dt. 27/04/2007			
1.	CSC Approval	898.59			
2.	Total Project Cost	717.28			
3.	Central Share	181.31			
4.	State/ULB share (including Beneficiary's contribution)	181.31			
		Due	Released	Utilised	% Utilised (vis-à-vis)
					due released
5.	Central share -1 st install	358.64	358.64	348.50	97.17% 97.17%
6.	State/ULB share (including Ben. contribution)	90.66	122.17	87.13	96.11% 71.31%
7.	TOTAL	449.30	480.81	435.63	96.95% 90.60%
8.	Amount sought	358.64			
9.	Comments towards Recommendation for considering 2 nd installment	May be recommended for Rs. 358.64			

Physical Progress

	Parameter	New House	Upgradation	Infrastructure
1	Sanctioned	283	270	42
2	Tender Floated	--	--	42
3	Work order issued	--	--	31
4	Work started	156	264	29
5	Upto 25% completed	6	--	7
6	25-50% completed	36	--	4
7	More than 50% completed	42	--	3
8	Fully completed	72	246	15
9	Occupied	72	--	--

Reforms Status (ULB level Reforms):

1. (a) Internal Earmarking of Funds for Urban Poor	Achived.
(b) Constitution of Basic Services to Urban Poor Fund	Achived.
2. Basic Services to Urban poor	Not achieved.
3. Earmarking at least 20-25% of developed land in housing projects for the poor	Not indicated.

Conditions imposed by CSC :

S.I. No.	Conditions for sanction by sanctioning authority	Present Status
1.	Where pattas are not granted, the same should be given to the beneficiaries within 6 months.	All beneficiaries have their own land.
2.	List of beneficiaries will be put on website by the state Govts.	Published in KUDUMBASHIREE (SI/NA) website.
3.	The dwelling units with a minimum built up area of 25 sq.mtrs should have one bed room and one multipurpose room, a toilet and a kitchen.	All DUs are having area more than 25 Sqm with one bed room, one multipurpose room, toilet and kitchen.
4.	The beneficiaries should be provided with individual water connection and individual toilet.	Every DU has toilet. For providing water constructed open wells and also kept fund for more wells.
5.	The slum internal infrastructure facilities such as sewerage, water line, storm drainage, roads and street lighting be integrated with the trunk lines in the city.	No sewerage water treatment in municipal area. Water and road integrated with trunk line of city.
6.	The concerned State Govt/ULBs will take up city wise infrastructure development by using UIDSSMT /State Plan/Municipal Plan to ensure that slum structure networks : water supply, sewerage, storm drainage, roads etc. are fully connected to city-wide infrastructure systems.	UIDSSMT project for drinking water approved they are under implementation. For Storm water, Drainage, Roads funds will be provided in coming Annual Plans.
7.	The concerned State Govt/ULBs will ensure convergence of facilities of health, education, and social security with physical amenities and other services in co-ordination with the relevant programmes/Departments.	Done by utilizing State Plans and municipal Funds.

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City/State : Perinthalmanna / Kerala
 Project Title : IHSDP Scheme for Perinthalmanna.

IHSDP
 2nd Installment

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Financial Assessment :

(Rs.lakhs)

1.	CSC Approval	13 th CSC. Dt. 27/04/2007				
2.	Total Project Cost	579.67				
3.	Central Share	445.98				
4.	State/ULB share (including Beneficiary's contribution)	133.69				
		Due	Released	Utilised	% Utilised (vis-à-vis)	
					due	released
5.	Central share -1 st install	222.99	222.99	181.44	81.37%	81.37%
6.	State/ULB share (including Ben. contribution)	66.85	76.20	45.36	67.85%	59.52%
7.	TOTAL	289.84	299.19	226.80	78.25%	75.81%
8.	Amount sought	222.99				
9.	Comments towards Recommendation for considering 2 nd installment	May be recommended for Rs. 222.99				

Physical Progress

	Parameter	New House	Upgradation	Infrastructure
1	Sanctioned	383	137	62
2	Tender Floated	--	--	62
3	Work order Issued	--	--	47
4	Work started	143	122	45
5	Upto 25% completed	9	--	2
6	25-50% completed	19	--	7
7	More than 50% completed	70	1	6
8	Fully completed	45	121	30
9	Occupied	45	121	--

Reforms Status (ULB level Reforms):

1.(a) Internal Earmarking of Funds for Urban Poor	Achived.
(b)Constitution of Basic Services to Urban Poor Fund	Achived.
2. Basic Services to Urban poor	Not achieved.
3.Earmarking at least 20-25% of developed land in housing projects for the poor	Not indicated.

Conditions imposed by CSC :

S.L. No.	Conditions for sanction by sanctioning authority	Present Status
1.	Where pattas are not granted, the same should be given to the beneficiaries within 6 months.	All beneficiaries have their own landwith full ownership right.
2	List of beneficiaries will be put on website by the state Govts.	Published in KUDUMBASHREE (SLNA) website.
3	The dwelling units with a minimum built up area of 25 sq.mtrs should have one bed room and one multipurpose room, a toilet and a kitchen.	Complied.
4	The beneficiaries should be provided with individual water connection and individual toilet.	Water Connection - being done, Toilet - Complied.
5	The slum internal infrastructure facilities such as sewerage, water line, storm drainage, roads and street lighting be integrated with the trunk lines in the city.	No sewerage water treatment in municipal area. Water and road integrated with trunk line of city.
6	The concerned State Govt/ULBs will take up city wise infrastructure development by using UIDSSMT /State Plan/Municipal Plan to ensure that slum structure networks : water supply, sewerage, storm drainage, roads etc. are fully connected to city-wide infrastructure systems.	Will be linked with other Development schemes of the Municipality.
7	The concerned State Govt/ULBs will ensure convergence of facilities of health, education, and social security with physical amenities and other services in co-ordination with the relevant programmes/Departments.	Done.

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 (M)

City/State : Mattannur / Kerala
 Project Title : IHSDP Scheme for Mattannur.

IHSDP
 2nd Installment

(36)

Financial Assessment :

(Rs.lakhs)

1.	CSC Approval	11 th CSC Dt. 27/02/2007			
2.	Total Project Cost	131.10			
3.	Central Share	104.88			
4.	State/ULB share (including Beneficiary's contribution)	26.22			
		Due	Released	Utilised	% Utilised (vis-à-vis)
					due released
5.	Central share - 1 st install	52.44	52.44	39.33	75.00% 75.00%
6.	State/ULB share (including Ben. contribution)	13.11	15.45	9.84	75.06% 63.68%
7.	TOTAL	65.55	67.89	49.17	75.01% 72.43%
8.	Amount sought	52.44			
9.	Comments towards Recommendation for considering 2 nd installment	May be recommended for Rs 52.44 lacs			

Physical Progress

	Parameter	New House	Upgradation	Infrastructure
1	Sanctioned	97	37	12
2	Tender Floated	Direct execution by beneficiaries		
3	Work order Issued	---	37	11
4	Work started	64	30	10
5	Upto 25% completed	13	---	2
6	25-50% completed	15	---	2
7	More than 50% completed	36	10	2
8	Fully completed	---	20	4
9	Occupied	---	---	---

Reforms Status (ULB level Reforms):

1.(a) Internal Earmarking of Funds for Urban Poor	Achieved.
(b) Constitution of Basic Services to Urban Poor Fund	Achieved.
2. Basic Services to Urban poor	Not achieved.
3. Earmarking at least 20-25% of developed land in housing projects for the poor	Not indicated.

Conditions imposed by CSC :

S.L. No.	Conditions for sanction by sanctioning authority	Present Status
1.	Where pattas are not granted, the same should be given to the beneficiaries within 6 months.	All beneficiaries have their own land.
2.	List of beneficiaries will be put on website by the State Govts.	Published in KUDUMBASHREE (SLNA) website.
3.	The dwelling units with a minimum built up area of 25 sq.mtrs should have one bed room and one multipurpose room, a toilet and a kitchen.	Complied
4.	The beneficiaries should have individual water connection and individual toilet.	Beneficiaries are having facilitated with individual open wells/Public wells and Taps. Individual Toilets are provided.
5.	The slum infrastructure facilities such as sewerage, water line and road be integrated with the trunk lines in the city.	No sewerage water treatment in municipal area. Water and road integrated with trunk line of city.
6.	The concerned State Govt/ULBs will take up city wise infrastructure development by using UIDSSMT /State Plan/Municipal Plan to ensure that slum structure networks : water supply, sewerage, storm drainage, roads etc. are fully connected to city-wide infrastructure systems.	Being done by using State and Municipal Funds.

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 MP

City/State : Chavakad / Kerala
Project Title : IHSDP Scheme for Chavakad.

IHSDP
2nd Installment

Financial Assessment :

(Rs.lakhs)

1.	CSC Approval	14 th CSC. Dt. 18/05/2007				
2.	Total Project Cost	160.15				
3.	Central Share	127.11				
4.	State/ULB share (including Beneficiary's contribution)	33.04				
		Due	Released	Utilised	% Utilised (vis-à-vis)	
					due	released
5.	Central share -1 st install	63.55	63.55	55.09	86.68%	86.68%
6.	State/ULB share (including Ben. contribution)	16.52	21.31	13.77	83.35%	64.62%
7.	TOTAL	80.07	84.86	68.86	86.00%	81.14%
8.	Amount sought	63.56				
9.	Comments towards Recommendation for considering 2 nd installment	May be recommended for Rs.63.55 lacs				

Physical Progress

	Parameter	New House	Upgradation	Infrastructure
1	Sanctioned	97	38	
2	Tender Floated	Direct execution by beneficiaries		
3	Work order Issued	--	--	61
4	Work started	54	20	61
5	Upto 25% completed	5	--	28
6	25-50% completed	17	--	15
7	More than 50% completed	14	--	6
8	Fully completed	18	20	6
9	Occupied	18	20	1

Reforms Status (ULB level Reforms):

1.(a) Internal Earmarking of Funds for Urban Poor	Achieved.
(b) Constitution of Basic Services to Urban Poor Fund	Achieved.
2. Basic Services to Urban poor	Not achieved.
3. Earmarking at least 20-25% of developed land in housing projects for the poor	Not indicated.

Conditions imposed by CSC :

S.L. No.	Conditions for sanction by sanctioning authority	Present Status
1.	Where pattas are not granted, the same should be given to the beneficiaries within 6 months as they are required to contribute 10/12% of the project cost as per guidelines.	All beneficiaries have their own land.
2.	List of beneficiaries will be put on website by the state level nodal agency/ULB as early as possible.	Published in KUDUMBASHIREE (SLNA) website.
3.	The dwelling units with a minimum built up area of 25 sq.mtrs should have one bed room and one multipurpose room, a toilet and a kitchen.	All DUs are having area more than 25 Sqm with one bed room, one multipurpose room, toilet and kitchen.
4.	The beneficiaries should be provided with individual water connection and individual toilet.	Complied.
5.	The slum internal infrastructure facilities such as sewerage, water line, storm drainage, roads and street lighting be integrated with the trunk lines in the city.	No sewerage water treatment in municipal area. Water and road integrated with trunk line of city.
6.	The concerned State Govt/ULBs will take up city wise infrastructure development by using Urban Infrastructure and Governance Sub-mission funds/State/Municipal Plan/Budget to ensure that slum structure networks: water supply, sewerage, storm drainage, roads etc. are fully connected to city-wide infrastructure systems.	UIDSSMT project for drinking water submitted to GOI for entire city including slums.
7.	The concerned State Govt/ULBs will ensure convergence of facilities of education, health and social security with physical amenities and other services in co-ordination with the relevant programmes such as Sarva Silsha Abhiyan, Health Mission, Reproductive and Child Health Programme, Old Age Pension and Insurance Schemes etc.	It is being done.

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		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Kerala	Tirur	Kerala IHSDP of Tirur municipality, district Malappuram, Kerala				
	STATEMENT-1						
	Details of State Share	(Rs. in lakh)					
	1) State Grant	22.62			28.38	21.75	6.63
	2) ULB share	80.11			201.28	106.87	94.41
	3) Beneficiaries Contribution	25.86			70.00	56.00	14.00
	Total State Share	128.59			SUB TOTAL (A)	20.08	16.06
	Per DU Finance (Rs)				17.57	14.05	3.51
	1) Central Share	64000.00			6.07	4.86	1.21
	2) State Grant	4000.00			22.70	18.16	4.54
	3) ULB share	49000.00			12.56	10.05	2.51
	4) Beneficiaries Contribution	13000.00			2.81	2.25	0.56
	Total	130000.00			10.32	8.25	2.06
				SUB TOTAL (B)	8.81	7.05	1.76
				Total Project Cost (A + B)	170.92	136.74	34.18
					372.20	243.60	128.59
							68.37
							121.80



Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2	Andhra Pradesh	Kakinada City	Implementation of IHSDP at Kakinada City, Dist. East Godavri District, Andhra Pradesh					
STATEMENT-II								
Details of State Share				(Rs. in lakh)				
1)	State grant	1373.36	A Relocation - Construction of 3120 new Dwelling units @ Rs.159,600/- per DU, G+2 storied, comprising of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, provision for balcony having built-up area 27.89 sq m. Houses will be allotted to individual beneficiaries and the patra's were already issued on Female of the household.	4979.52	1996.80	2982.72	998.40	
2)	ULB contribution	767.52		Sub Total (A)	4979.52	1996.80	2982.72	998.40
3)	Beneficiaries Share	936.00		1. Water Supply	55.45	44.36	11.09	22.18
	State Share	3076.88	2. Electrical Panel boards	231.32	185.06	46.26	92.53	
	Per DU Finance	(Rs.)	3. Head Rooms	184.03	147.22	36.81	73.61	
1)	Central Share	64000.00	Sub Total (B)	470.80	376.64	94.16	188.32	
2)	State grant	41000.00	Total Project Cost (A+B)	5450.32	2373.44	3076.88	1186.72	
3)	ULB share	24600.00						
4)	Beneficiaries Contribution	30000.00						
	Total	159600.00						

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				(Rs. in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Andhra Pradesh	Rajhmundry City	Implementation of IHSDP at Rajhmundry City, Dist. East Godavri District, Andhra Pradesh				
STATEMENT-III							
Details of State Share				(Rs. in lakh)			
				A			
1)	State grant			4724.82	1812.48	2912.34	906.24
2)	ULB contribution			275.77	220.62	55.15	110.31
3)	Beneficiaries Share			154.74	123.79	30.95	61.90
				176.89	141.51	35.38	70.76
	State Share			101.29	81.03	20.26	40.52
	Per DU Finance			75.46	60.37	15.09	30.18
				29.58	23.66	5.92	11.83
1)	Central Share			29.80	23.84	5.96	11.92
2)	State grant			843.53	674.82	168.71	337.41
3)	ULB share			5568.35	2487.30	3081.05	1243.65
4)	Beneficiaries Contribution						
	Total						
				166837.00			
				B			
				Sub Total (A)			
				4724.82	1812.48	2912.34	906.24
				275.77	220.62	55.15	110.31
				154.74	123.79	30.95	61.90
				176.89	141.51	35.38	70.76
				101.29	81.03	20.26	40.52
				75.46	60.37	15.09	30.18
				29.58	23.66	5.92	11.83
				29.80	23.84	5.96	11.92
				843.53	674.82	168.71	337.41
				5568.35	2487.30	3081.05	1243.65
				Total Project Cost (A+B)			
				166837.00			

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		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	Andhra Pradesh	Samalkot Town	Implementation of IHSDP at Samalkot Town, Distr. East Godavri District, Andhra Pradesh				
STATEMENT-IV							
Details of State Share		(Rs. in lakh)					
1)	State grant	967.11	A	2942.28	1285.12	1657.16	642.56
2)	ULB contribution	231.48		126.03	100.82	25.21	642.56
3)	Beneficiaries Share	602.40		58.91	47.13	11.78	50.41
	State Share	1800.99		257.93	206.34	51.59	23.56
	Per DU Finance (Rs.)			86.94	69.55	17.39	103.17
1)	Central Share	64000.00		126.43	101.14	25.29	34.78
2)	State grant	41000.00	B	62.92	50.34	12.58	50.57
3)	ULB share	11528.00		719.16	575.33	143.83	25.17
4)	Beneficiaries Contribution	30000.00		3661.44	1860.45	1800.99	287.66
	Total	146528.00					930.22

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				(Rs in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Andhra Pradesh	Guntur	Implementation of IHSDP at Guntur City, Dist. Guntur District, Andhra Pradesh				
STATEMENT-V							
Details of State Share							
		(Rs. in lakh)					
1)	State grant	854.02	A Relocation - Construction of 1792 new Dwelling units @ Rs.154,000/- per DU, G+3 storied, comprising of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC and a balcony having built-up area 27.89 sq m. Houses will be allotted to individual beneficiaries and the patra's were already issued on Fennale of the household. B 1. Water Supply 2. Storm Water Drains 3. Roads & Pavements 4. Sewerage 5. Streetlight 6. Community Centre 7. Parks Sub Total (A) Sub Total (B) Total Project Cost (A+B)				
2)	ULB contribution	340.48		2759.68	1146.88	1612.80	573.44
3)	Beneficiaries Share	537.60		78.51	62.89	15.72	31.44
	State Share	1732.10		83.26	66.61	16.65	33.32
	Per DU Finance (Rs.)			92.48	73.98	18.50	36.99
1)	Central Share	64000.00		165.44	132.35	33.09	66.18
2)	State grant	41000.00		89.25	71.40	17.85	35.70
3)	ULB share	19000.00		26.83	21.46	5.37	10.73
4)	Beneficiaries Contribution	30000.00		60.62	48.50	12.12	24.25
	Total	154000.00		596.49	477.19	119.30	238.60
			3356.17	1624.07	1732.10	812.04	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Andhra Pradesh	Peddapuram	Implementation of IHSDP at Peddapuram, Dist. East Godavri District, Andhra Pradesh				
			Relocation - Construction of 1831 new Dwelling units @ Rs.159,364/- per DU, G+2 storied, comprising of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC and a balcony having built-up area 27.89 sq m. Houses will be allotted to individual beneficiaries and the patta's were already issued on Female of the household.	2917.95	1171.84	1746.11	585.92
			Sub Total (A)	2917.95	1171.84	1746.11	585.92
			1. Water Supply	109.72	87.78	21.94	43.89
			2. Storm Water Drains	88.98	71.18	17.80	35.59
			3. Roads & Pavements	117.51	94.01	23.50	47.00
			4. Sewerage	82.13	65.70	16.43	32.85
			5. Streetlight	103.73	82.98	20.75	41.49
			6. Community Centre	30.00	24.00	6.00	12.00
			Sub Total (B)	532.07	425.66	106.41	212.83
			Total Project Cost (A+B)	3450.02	1597.50	1852.52	798.75
			Total for Andhra Pradesh (5 projects)	21486.31	9942.76	11543.55	4971.38

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		(Rs in lakh)					
Sl. No.	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
7.	Jharkhand	Hazaribagh	IHSDP Scheme for Hazaribagh, Distt. Hazaribagh, Jharkhand				
			In situ - Construction of 1230 new Dwelling units @ Rs.1,45,600/- per DU having carpet area 25.00 sqm, Single storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room. Title of land is with the beneficiaries.	1790.88	787.20	1003.68	393.60
	Sub Total (A)			1790.88	787.20	1003.68	393.60
1)	State grant			24.60	19.68	4.92	9.84
2)	ULB share			90.00	72.00	18.00	36.00
3)	Beneficiaries share			13.11	10.49	2.62	5.24
	Total State Share			31.56	25.25	6.31	12.62
	Per DU Finance			33.07	26.46	6.61	13.23
1)	Central share			192.34	153.87	38.47	76.94
2)	State grant			1983.22	941.07	1042.15	470.54
3)	ULB share						
4)	Beneficiaries share						
	Total						
	Sub Total (B)			192.34	153.87	38.47	76.94
	Project Cost (A+B)			1983.22	941.07	1042.15	470.54
	Total						

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Jharkhand	Lohardagga	IHSDP Scheme for Lohardagga, Distt. Lohardagga, Jharkhand				
			Insitu - Construction of 1623 new Dwelling units @ Rs.1,64,301/- per DU having carpet area 25.00 sqm, Single storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room. Title of land is with the beneficiaries.				
			Sub Total (A)	2666.61	1038.72	1627.89	519.36
1)			1. Roads & Pavements	2666.61	1038.72	1627.89	519.36
2)			2. Storm water drains	240.74	192.59	48.15	96.30
3)			3. Water supply	188.08	150.46	37.62	75.23
			4. Street lighting	83.97	67.18	16.79	33.59
			5. Livelihood Centre	24.18	19.34	4.84	9.67
			6. Community Toilet	198.54	158.83	39.71	79.42
			7. Tree Plantation	38.76	31.01	7.75	15.50
			8. Community Centre	4.00	3.20	0.80	1.60
			9. Solid waste management	38.64	30.91	7.73	15.46
			Sub Total (B)	2.08	1.66	0.42	0.83
			Total (A+B)	818.99	655.19	163.80	327.60
			A&S Charges	3485.60	1693.91	1791.68	846.96
				19.00	0.00	19.00	0.00
			Sub Total (C)	19.00	0.00	19.00	0.00
			Project Cost (A+B)	3504.60	1693.91	1810.68	846.96
			Total for Jharkhand (2 projects)	5487.82	2634.98	2852.83	1317.49
			Grand Total (3 States/8 projects)				
			Kerala (1 project)	372.20	243.60	128.59	121.80
			Andhra Pradesh (5 projects)	21486.31	9942.76	11543.55	4971.38
			Jharkhand (2 projects)	5487.82	2634.98	2852.83	1317.49
			Grand Total (3 States/8 projects)	27346.32	12821.35	14524.97	6410.67

Note: Release of ACA for 5 projects in Andhra Pradesh is subject to availability of ACA.

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Annexure-V
to the minutes of 49th CSC (IHSDP)

(Rs. in lakh)												
State/ town	Name of IHSDP Project	Total project cost	Total central share Approved	State Share (Excluding A&OE, IEC)	1 st installment of Central share Released	Amount of Central share unutilised	%of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	%of utilisation	Amount recommended for release as 2 nd / final instalment of ACA	% of amount recommended to the total Central share approved
Kerala												
1	Punalur	892.96	714.37	178.59	357.18	262.49	73.49%	97.96	65.62	66.99%	357.19	50%
2	Ottapalam	936.15	717.28	218.87	358.64	348.50	97.17%	122.17	87.13	71.32%	358.64	50%
3	Perinthalmanna	579.67	445.98	133.69	222.99	181.44	81.37%	76.2	45.36	59.53%	222.99	50%
4	Mattannur	131.10	104.88	26.22	52.44	39.33	75.00%	15.45	9.84	63.69%	52.44	50%
5	Chavakkad	160.15	127.11	33.04	63.55	55.09	86.69%	21.31	13.77	64.62%	63.56	50%
Total for Kerala (5 projects)			2109.62		1054.80						1054.82	

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