

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 7th September, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 110th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 18th August, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tel:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015.
The Secretary, Urban Administration & Development Department, Government of Chhattisgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

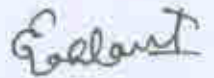
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
- ✓ 19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 110th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 18th August 2011

The 110th Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 18th August 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on speedy and quality execution of all projects sanctioned under BSUP and IHSDP and organize regular inspection of the same through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 The Director (JNNURM) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 The Chairperson requested States/ULBs to make all our efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on

a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.3 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBC) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for cancellation/withdrawn of IHSDP projects

- i. **Maharashtra:** 4 IHSDP projects – 1 each at Kannad, Parbhani, Bokardan & Kopergaon.
- ii. **Rajasthan:** 2 IHSDP projects – 1 each at Alwar and Jhalawar.
- iii. **West Bengal:** 25 IHSDP projects (approved 'in-principle' in 75th CSC meeting)
 1. Alipurduar,
 2. Birnagar (Ph.II),
 3. Contai (Ph.II),
 4. Dainhat (Ph.II),
 5. Egra (Ph.II),
 6. Ghatal (Ph.II),
 7. Gobardanga (Ph.II),
 8. Kandi (Ph.II),
 9. Krishnanagar (Ph.II),
 10. Memari (Ph.II),

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11. Midnapore (Ph.II),
12. Nabadwip (Ph.II),
13. Panskura (Ph.II),
14. Taherpur (Ph.II),
15. Tarakeswar (Ph.II),
16. Tufanganj (Ph.II),
17. Ashokenagar-Kalyangarh (Ph.II),
18. Baduria (Ph.II),
19. Balurghat (Ph.II),
20. Bankura (Ph.II),
21. Basirhat (Ph.II),
22. Dalkhola (Ph.II),
23. Haldibari (Ph.II),
24. Jalpaiguri (Ph.II) and
25. Raiganj (Ph.II)

(b) Proposal for Reinstatement of 2 IHSDP projects

- i. Maharashtra: 2 IHSDP projects - 1 each at Rajura (Chandrapur) & Partur (Jalana).

(c) Proposal for 2nd installment of ACA received from

- i. West Bengal: 8 IHSDP projects - 1 each at Habra town, Cooper Camp town, Katwa town, Gangarampur town, Bankura town, Tarkeshwar town, Joynagar town, Chakdaha town.

(d) Proposal for balance 50% 2nd installment of ACA received from

- i. West Bengal: 20 IHSDP projects -- 1 each at Mekhliganj, Alipudur, Teherpur, Chandrakona, Kandi, Tufanganj, Dinhat, Egra, Islampur, Sonamukhi, Contai, Balurghat, Khirpai, Kharar, English Bazaar, Dalkhola, Murshidabad, Rambaripur, Kalyaganj, and Siliguri (Ph.II).

Brief details of the agenda are at Annexure-III.

6. **Proposal for cancellation/deletion/withdrawn of IHSDP projects**

Maharashtra

6.1 The representative of the State Government of Maharashtra made a presentation seeking approval of cancellation/deletion of 4 IHSDP projects - 1 each at Kannad Distt Aurangabad (168 DUs), Parbhani (2798 DUs), Bokardan Distt Jalna (526 DUs) & Kopergaon Distt Ahmadnagar (1080 DUs).

6.2 The Committee observed that the State has not furnished project-wise details in the proposals and specific reasons for deletion of projects. Therefore, the Committee advised that the State may furnish project-wise details, present status, reasons for deletion and proposed financial adjustments of the central funds for the original project. The Committee also advised that appropriate decision may be taken at the apex level, as it will not be possible to sanction new projects/reinstate as the JNNURM scheme is nearing its completion. The representative of the State Government of Maharashtra was informed that the central ACA, if already released for these projects, will have to be first returned to the Central Government with applicable rate of interest.

6.3 The Government of Maharashtra, therefore, needs to send a specific request to Chairman, CSC from the appropriate higher level, after obtaining the approval of the Competent Authority in the State Government, with proper justification in the form of self-explanatory note depicting therewith the compelling circumstances warranting its non-continuance.

6.4 The State representative assured compliance to the observations of the Committee.

6.5 In view of the above, the Committee deferred the proposals and requested the State to furnish a detailed project-wise proposals and as per the observations of the Committee at para 6.2 & 6.3.

(Action: JNNURM Directorate to process the issue of cancellation of 4 IHSDP projects on receipt of note with justification from the State Government on file so as to take an appropriate view in the matter.

State Government to take note on the observations of the Committee).

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Rajasthan

6.6 Since the representative of the Govt. of Rajasthan could not attend the meeting, the proposals were deferred.

West Bengal

6.7 The representative of the State Government of West Bengal made a presentation seeking withdrawn of 25 IHSDP projects as under:

1. Alipurduar,
2. Birnagar (Ph.II),
3. Contai (Ph.II),
4. Dainhat (Ph.II),
5. Egra (Ph.II),
6. Ghatal (Ph.II),
7. Gobardanga (Ph.II),
8. Kandi (Ph.II),
9. Krishnanagar (Ph.II),
10. Memari (Ph.II),
11. Midnapore (Ph.II),
12. Nabadwip (Ph.II),
13. Panskura (Ph.II),
14. Taberpur (Ph.II),
15. Tarakeswar (Ph.II),
16. Tufanganj (Ph.II),
17. Ashokenagar-Kalyangarh (Ph.II),
18. Baduria (Ph.II),
19. Balurghat (Ph.II),
20. Bankura (Ph.II),
21. Basirhat (Ph.II),
22. Dalkhola (Ph.II),
23. Haldibari (Ph.II),
24. Jalpaiguri (Ph.II) and
25. Raiganj (Ph.II)

6.8 The State representative informed that the above 25 IHSDP projects were approved 'in-principle' in the 75th meeting held on 8.2.2010. However, in view of various short-comings highlighted by the appraisal agency HUDCO, no central ACA was recommended for released. It was informed that the condition of 'whole-slum approach' put up by the CSC could not be adhered too keeping in view the physical conditions of the project sites. Moreover, the cost of the DUs has also increased considerably which will

put additional burden of Rs. 90 crores (approx) to the State Government and hence it is proposed to treat the 25 IHSDP projects as withdrawn.

6.9 The Committee accepted the request of the State Government for withdrawal of 25 IHSDP projects.

6.10 After detailed discussions and keeping in view the reasons cited, the Committee accepted the request of the State for withdrawal of 25 IHSDP projects as listed above sanctioned 'in-principle' in the 75th CSC meeting held on 8.2.2010.

(JNNURM Directorate to note 25 IHSDP projects as withdrawn; State to take note of the status of withdrawn projects).

7. Proposal for Reinstatement of 2 IHSDP projects

Maharashtra

7.1 The representative of the State Government of Maharashtra made a request seeking reinstatement of 2 IHSDP projects – 1 each at Rajura (Chandrapur) & Partur (Jalana) which were deleted in the 106th meeting held on 30th May 2011. It was informed that these 2 projects were among 14 IHSDP projects which were deleted on the request of the Govt. of Maharashtra. He further informed that the ULBs of Rajura and Partur has requested Housing Deptt/Govt. of Maharashtra for implementation of the schemes at the two locations.

7.2 The Committee took a serious view on the approach of the State Government for deletion and again reinstatement of projects. The Committee noticed that the State Govt. has not taken utmost care while requesting deletion of these 2 projects. In view of this, the Committee advised that appropriate decision may be taken at the apex level with detailed reasoning, enabling this Ministry to take a view for reinstatement of these projects

7.3 The representative of the State assured compliance to the observations of the Committee.

7.4 The Committee after detailed discussions deferred the proposals for reinstatement of 2 IHSDP projects and requested the State to furnish a detailed project-wise reasoning as per the observations of the Committee at para 7.2.

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(Action: JNNURM Directorate to process the issue of cancellation of 2 IHSDP projects on receipt of note with justification from the State Government on file so as to take an appropriate view in the matter.

State Government to take note on the observations of the Committee).

8. Proposal for 2nd installment of ACA received from

West Bengal

8.1 The representative of the State Government of West Bengal made a presentation seeking approval of 8 IHSDP projects – 1 each at Habra town, Cooper Camp town, Katwa town, Gangarampur town, Bankura town, Tarkeshwar town, Joynagar town, Chakdaha town. The proposal for release of 2nd installment of above projects were also considered in the 97th and 101st CSC meetings held on 17th February 2011 and 10th March 2011 respectively wherein the same were deferred due to issue of structural safety of DUs.

8.2 The Committee noted that in the 110th CSMC meeting dt. 30th May 2011 the report for structural stability of 125mm thick wall constructed in some BSUP/IHSDP projects of West Bengal was placed and approved and the above projects are of same specifications.

8.3 The committee noted that the overall quality of construction has been reported by TPIMA as satisfactory/good but there is need to improve quality management system for the projects. There is substantial cost and time over run in almost all the projects. The social infrastructure component has not taken up by the implementing agency. Committee also noted that CGI sheets roofing have been used in place of Cement concrete slab in respect of North Bengal towns having trend of torrential rainfall.

8.4 The State representative clarified that these changes in specification have been made considering the typical environmental condition in the region and also having acceptability by the beneficiaries. As regard 125mm outer wall, technical team had already visited some of the sites in West Bengal and recommended that the DUs with outer walls of 125mm are structurally safe. The State representative also assured that cost-escalation, if any, will be borne by the State. It was further informed that the State has complied with the other conditions and has submitted Undertaking, Financial Closure statement etc. to the Mission Directorate.

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8.5 The committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

8.6 The state representative assured compliance to the observations of the committee and also assured that cost over run will be borne by the State Govt./ULB.

8.7 After detailed deliberations, the committee approved the proposals seeking release of 2nd instalment of ACA for 8 IHSDP projects – 1 each at Habra town, Cooper Camp town, Katwa town, Gangarampur town, Bankura town, Tarkeshwar town, Joy nagar town, Chakdaha town.

Details of the approval are at Annexure-IV (Col A to H).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 8 IHSDP projects 1 each at Habra town, Cooper Camp town, Katwa town, Gangarampur town, Bankura town, Tarkeshwar town, Joya Nagar town, Chakdaha town; State to take action on the decision/observations of the Committee).

9. Proposal for balance 50% of 2nd & final installment of ACA received from:

West Bengal

9.1 The representative of the State Government of West Bengal made a presentation seeking approval of 20 IHSDP projects – 1 each at Mekhliganj, Alipudur, Teherpur, Chandrakona, Kandi, Tufanganj, Dinhat, Egra, Islampur, Sonamukhi, Contai, Balurghat, Khirpai, Kharar, English Bazaar, Dalkhola, Murshidabad, Ramibanpur, Kaliyaganj, and Silliguri (Ph.II).

9.2 The committee noted that the overall quality of construction has been reported by TPIMA as satisfactory/good but there is need to improve quality management system for the projects. The progress on infrastructure work is very slow and in some cases work for some DUs are yet to be started. There is substantial cost and time over run in almost all the projects. The social infrastructure component have not taken up by the implementing agency. Committee also noted that CGI sheets roofing have

been used in place of Cement concrete slab in respect of North Bengal towns having trend of torrential rainfall.

9.3 The State representative clarified that these changes in specification have been made considering the typical environmental condition in the region and also having acceptability by the beneficiaries. As regard 125mm outer wall, technical team had already visited some of the sites in West Bengal and recommended that the DUs with outer walls of 125mm are structurally safe. The State representative also assured that cost-escalation, if any, will be borne by the State. It was further informed that the State has complied with the other conditions and has submitted Undertaking, Financial Closure statement etc. to the Mission Directorate.

9.4 The committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

9.5 The state representative assured compliance to the observations of the committee and also assured that cost over run will be born by the State Govt./ULB.

9.6 After detailed deliberations, the committee approved the proposals seeking release of balance 50% of 2nd instalment of ACA for 14 IHSDP projects - 1 each at Mekhliganj, Alipudur, Teherpur, Chandrakona, Kandi, Tufanganj, Dinhata, Egra, Islampur, Sonamukhi, Contai, Balurghat, Khirpai, Kharar and 2nd installment in full for 6 IHSDP projects - 1 each at English Bazaar, Dalkhola, Murshidabad, Ramibarpur, Kaliyaganj, and Silliguri (Ph.II).

Details of the approval are at Annexure-V (Col A to T).

(Action: JNNURM Directorate to recommend release of balance 50% of 2nd & final installment of ACA for 14 IHSDP projects and 2nd installment in full for 6 IHSDP projects; State to take action on the decision/observations of the Committee).

10. The meeting ended with vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 110th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 18.8.2011

1. Shri Arun Kumar Misra, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri V.P. Baigdar, CMD, HUDCO, New Delhi
6. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
7. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
8. Shri R.D. Talukdar, MoUD, New Delhi
9. Shri Munish Ruparelia, Consultant, Nagar Palika, Porbandar, Gujarat
10. Shri Himat Karia, Asst. Team Leader, GUDM, Gujarat
11. Shri K.Bhoopal Reddy, MD, APUPIDC, Hyderabad, A.P
12. Ms. Vasanta Sobha Tunaga, APUPIDC, Hyderabad, A.P
13. Shri B.Ramanjaneyulu, GVMC, Hyderabad, A.P
14. Shri Vijay Kumar, Hyderabad, A.P
15. Shri I.A. Khas, GHMC, A.P
16. Shri Vivek Bhattacharya, KMDA, West Bengal
17. Shri M.Chatterjee, SUDA, West Bengal
18. Ms. Debjani Bose, PMU, SUDA, West Bengal
19. Shri Kaustik Das, Municipal Affairs Dept., West Bengal
20. Shri M.N.Pradhan, SUDA, Municipal Affairs Dept., West Bengal
21. Shri Malay Kumar Pal, A.E., Rajpur Sonarpur Municipal Corp., West Bengal
22. Shri Kartik Biswas, Rajpur Sonarpur Municipal Corp., West Bengal
23. Shri S.Sengupta, PMU, West Bengal
24. Shri Bhushan Desai, Ex-Engg., MHADA, Maharashtra
25. Shri Prashant P. Badgeri, U.S, Housing Dept., Maharashtra
26. Shri Arvind Dhole, CE, MHADA, Mumbai
27. Shri M.V.Kharabe, S.E, MHADA, Mumbai
28. Shri Bhushan Desai, MHADA, Mumbai
29. Ms. Usha P. Mahavir, DGM (P), HUDCO, New Delhi
30. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
31. Shri Alok Kumar Joshi, DGM (P), HUDCO, New Delhi
32. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
33. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
34. Dr. Sharesh K. Agrawal, ED, BMTPC, MoHUPA, New Delhi
35. Shri C.N. Jha, Dy. Chief, BMTPC, New Delhi
36. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
37. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
38. Shri Praveen Sun, Systems Analyst, JnNURM Cell, BMTPC, MoHUPA, New Delhi
39. Shri Sushil P. Gahlaut, US (JnNURM), MoHUPA, New Delhi.



IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited

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predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSOP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.

- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSOP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SENA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSOP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified.

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after the BSUP or IHSUP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSUP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSUP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities - hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy,

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independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be

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given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements or collection of monthly maintenance charges etc.

- Whenever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor - verification of ownership;
 - Land tenure status - patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design - two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry.
 - Adherence to town planning norms - Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer.
 - Provision of adequate open space in layouts - for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by officers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;

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- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking

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the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OIU (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles.
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

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City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross-subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Shiksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment

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Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the

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national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IRU component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUDA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUDA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation. States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved /deletion	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Alwar/ Rajasthan	Request for dropping the Alwar IHSDP project.	19.71	14.60			<ul style="list-style-type: none"> > The project was sanctioned in 20th meeting of CSC held on 19.10.2007 amounting to Rs. 19.7009 for Construction of 1778 In-situ and 680 Up-g/gradation houses were sanctioned as per DPR. > The Municipal Commissioner, Municipal Council, Alwar has further apprised that relocation also cannot be considered because land is not available with Municipal Council and UIT, Alwar. > 1st installment of ACA have been released for the amount of Rs. 7.30 Crore. 	01 to 05
B.	Kannad, Parbani, Bokardan & Kopargaon/ Maharashtra	Proposal for Cancellation / deletion of 4IHSDP projects i.e. Kannad, Parbani, Bokardan & Kopargaon/ Maharashtra	100.16	64.12			<ul style="list-style-type: none"> > Land is not in possession of ULB. > In Kannad slums are on Govt. Land > The ULB were given full scope and enough time frame to start the work and finally the scheme is deleted. 	06 to 09
C.	Rajura & Partur/	Proposal for reinstatement of 2	37.82	24.09	13.73		<ul style="list-style-type: none"> > Rajura project was approved in 52nd meeting on 3 Feb.2009 while Partur project was 	10 to

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	Maharashtra	IHSDP projects at Rajura Distt Chandrapur & Partur Distt Jalana/ Maharashtra					<p>approved on 15 Jan., 2009.</p> <p>➤ These Two projects have been cancelled in 106th meeting on CSC held on 30.05.2011.</p> <p>➤ Now the State Govt. has request to reinstatement these projects.</p>	11
D.	West Bengal	Proposal for Cancellation of 25 IHSDP Project in West Bengal	158.61	117.29			<p>➤ These 25 IHSDP Projects have already been approved in 75th Meeting held on 8.2.2010.</p> <p>➤ The approval was apparently 'in -principle' as keeping in view various shortcomings highlighted by the appraisal agency, no central ACA was recommended for release. Release was rather subject to forwarding of requisite compliances to the conditions laid by the CSC while approving the above projects</p> <p>➤ The DPRs were then revised by the State agency as per revised SOR and based on revised DU cost of Rs.1.85 Lacs, the State Govt. burden came to the tune of Rs. 0.85 lacks per DU and total State Govt. liability was estimated at 90.00 Crores. The matter was taken up with State Finance Deptt. For providing additional fund from State exchequer, but the same is not yet finalized.</p> <p>➤ KMDA has come up with a proposal requesting for re-diversion and restoration of 250.00 Crores ACA amount to BSUP</p>	12 to 33

24/65

14

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>component of GOWB so that they can take up more BSUP projects for which DPRs are under preparation.</p> <p>➤ Secretary, MA Deptt., Govt. of West Bengal has requested to re-diversion of Rs. 180 Crores from IHSDP to BSUP and the remaining 70 Crores retained under IHSDP will cater for commitment of the Govt. of India for enhanced Central Share for 28 Projects sanctioned in 2008-09 & A& OE @ 5% on the total Central allocation.</p> <p>➤ The State Govt. has requested for cancellation of the following 25th IHSDP which was already approved.</p> <ol style="list-style-type: none"> 1. Allpurdur(Ph-II), 2. Birnagar(Ph-II) 3. Contal(Ph-II) 4. Dainhat(Ph-II) 5. Egra(Ph-II) 6. Chatal(Ph-II) 7. Gobardanga(Ph-II) 8. Karndi(Ph-II) 9. Krishnagar(Ph-II) 10. Memar(Ph-II) 11. Midnapore(Ph-II) 12. Nabdwip(Ph-II) 13. Panskura(Ph-II) 14. Taherpur(Ph-II)
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25/65

PR

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

										15. Tarakeswat(Ph-II) 16. Tufanganj(Ph-II) 17. Ashokenagar-Kalyangarhi(Ph-II) 18. Baduria(Ph-II) 19. Balurghat(Ph-II) 20. BanKura(Ph-II) 21. Basirhat(Ph-II) 22. aAlkholat(Ph-II) 23. Haldibari(Ph-II) 24. Jalpaiguri(Ph-II) and 25. Raiganj(Ph-II).
									13.73	
									24.09/ 196.01	
									37.82/ 278.48	
										Total

26/65 RTI

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No.	State/ULB	Project Title	Total project cost	Central Share approved	State Share approved	Balance 50% of 2 nd Installment		Page No.
A.	Mekhliganj/ Alipudurand Teherpur/west Bengal	Proposal for release of Balance of 2 nd Installment for IHSDP Projects of Mekhliganj/ Alipudurand Teherpur/west Bengal				3.6488	<ul style="list-style-type: none"> > The proposal for 2nd installment were approved in 76th CSC meeting dated 16.02.2010 recommending release of 50% of 2nd installment. > The condition of release balance of 50% of 2nd installment subject to SLNA furnishing certificate on Quality assurance as there was no TPJM reports along with SLNA Comments. > TPJM Agency in all these project is SGS india Pvt Ltd. > Now TPJM report have been received and processed by the Monitoring agency HUDCO. > The physical Verification of all the materials were conducted before use. > The overall Quality of construction work is not very impressive but in general good. > SLNA/ ULB has forwarded the report with the request to release the balance amount 	01 to 05

27/6/11

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

B.	ChandraKona/ Kandi and Tufanganj/ West Bengal	Proposal for release of Balance of 2 nd Installment for IHSDP Projects of ChandraKona/Kandi and Tufanganj/ West Bengal	3.9288	<ul style="list-style-type: none"> ➤ The proposal for 2nd installment were approved in 77th CSC meeting dated 22.02.2010 recommending release of 50% of 2nd installment. ➤ The condition of release balance of 50% of 2nd installment subject to SLNA furnishing certificate on Quality assurance as there was no TPM reports along with SLNA Comments. ➤ TPM Agencies of in all these project are – ➤ M/s Aarvee Associates, Hyderabad for Tufan ganj, SGS India Pvt. Ltd.for Chandrakona Municipality and M/s BLG Const ServicesPvt. Ltd. for Kandi Municipality. ➤ Now TPM report have been received and processed by the Monitoring agency HUDCO. ➤ Quality assurance systems are as per Contract. ➤ The overall Quality of construction work is satisfactory. ➤ SLNA ULB has forwarded the report with the request to release the balance amount. 	06 to 08
C.	Dinhata/ Egra/	Proposa for release	6.3091	<ul style="list-style-type: none"> ➤ The proposal for 2nd installment were 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

Islampur / Sonamukhi and Contal / West Bengal	of Balance of 2 nd installment for IHSDP Projects of Dinahata / Egra / Islampur / Sonamukhi and Contal / West Bengal							4.7031	<p>approved in 80th CSC meeting dated 30.03.2010 recommending release of 50% of 2nd installment</p> <p>➤ The condition of release balance of 50% of 2nd installment subject to SLNA furnishing certificate on Quality assurance as there was no TPM reports along with SLNA</p> <p>Comments:</p> <p>➤ TPM Agencies of in all these project are - SGS india Pvt Ltd for Dinahata Municipality, Egra Municipality and Islampur Municipality, M/s Aarvee Associates, Hyderabad for Sonamukhi Municipality and M/s BLG Const Services Pvt Ltd for Contal Municipality</p> <p>➤ Now TPM report have been received and processed by the Monitoring agency HUDCO.</p> <p>➤ Quality assurance systems are as per Contract.</p> <p>➤ The overall Quality of construction work is satisfactory.</p> <p>➤ SLNA/ ULB has forwarded the report with the request to release the balance amount</p> <p>➤ The proposal for 2nd installment were</p>	09 to 13
D.	Balurghat/	Proposal for release								

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

<p>Khairpai and Kharar/ West Bengal</p>	<p>of Balance of 2nd Installment for IHSDP Projects of Balurghat/ Khairpai and Kharar/ West Bengal</p>	<p>approved in 97th CSC meeting dated 17.02.2011 recommending release of 50% of 2nd installment.</p> <p>➤ The condition of release balance of 50% of 2nd installment subject to SLNA furnishing certificate on Quality assurance as there was no TPIM reports along with SLNA Comments.</p> <p>➤ TPIM Agencies of in all these project are - M/s BLG Const Services Pvt. Ltd. for Balurghat Municipality. while SGS india Pvt. Ltd. for Khairpai and Kharar Municipality.</p> <p>➤ Now TPIM report have been received and processed by the Monitoring agency HUDCO.</p> <p>➤ Quality assurance systems are as per Contract.</p> <p>➤ The overall Quality of construction work is satisfactory</p> <p>➤ SLNA/ ULB has forwarded the report with the request to release the balance amount.</p>	<p>14 to 16</p>
<p>E. English Bazaar, Dalkhola, Murshidabad,</p>	<p>Proposal for release of Balance of 1st Installment</p>	<p>➤ The proposal for 2nd installment were approved in 100th CSC meeting dated 04.03.2011 recommending release of 50%</p>	<p>23.06.27</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Rambanpur, Kalyaganj and Siliguri (Phase II)/West Bengal	IHSDP Projects of English Bazaar, Dalkhola, Murshidabad, Rambanpur, Kalyaganj and Siliguri (Phase-II) West Bengal				41.6525	<ul style="list-style-type: none"> ➤ of 2nd installment ➤ The condition of release balance of 50% of 2nd installment subject to submit structural safety certificate duly signed by the Engineer/ SLNA as per codal provision of West Bengal ➤ State has certified that the structural Safety report has been passed in the 110 CSMC Meeting dated 30th May and the TPIM report has been analysed by the Monitoring Agency HUDCO. ➤ SLNA/ ULB has forwarded the report with the request to release the balance amount. 	17 to 22
Total					41.6525		

31/65 *W*

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved / deletion	State Share approved	2 nd installment	Page No.
A.	Habra, West Bengal	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Habra, West Bengal				5.2832 <ul style="list-style-type: none"> ➤ The project was approved in 29th CSC meeting held on 29.01.2008 ➤ The total Project Cost is Rs 15.2143 Cr and Central Share is 10.5664 Cr. ➤ The 1st Installment of centre share of Rs. 5.2832 cr. has already been released. ➤ The 2nd Installment recommended for release is 5.2832 Cr. ➤ The Utilization of Centre share and state Share is 73%, ➤ 896 houses were sanctioned. Tender floated and Work order issued for all the sanctioned DUs. Work started in 500 DUs. ➤ 500 DUs are fully completed out of which 350 DUs Occupied. 60 DUs more than 50% completed. 15 DUs are 25 to 50% completed while 25 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban is under Process. ➤ Earmarking of at least 20-25% of developed land in housing projects-For all Public 	01 to 05

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110th CSC meetg, dated : 18.08.2011 (Supple. Agend.II - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>B.</p> <p>Coopers Camp/ West Bengal</p>	<p>Proposal for sanction of 2nd Installment : IHSDP</p>								
<p align="center">3.1999</p> <ul style="list-style-type: none"> > The project was approved in 33rd CSC meeting held on 07.03.2008. > The total Project Cost is Rs 8,8998 Cr and <p>sector as well as the joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy</p> <ul style="list-style-type: none"> > Identification of beneficiaries has been done. > List of beneficiaries is being published on the state website. > Biometric identification is in progress. > TPIMA has been instituted. > Quality: Observation of HUDCO on analysis of TPIM will be placed in CSC. > PMU/PIU established & functional. > Data not uploaded on IPOMS > 									

33/65

W

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

[Rs. In Crores]

Scheme for the town of Coopers Camp, West Bengal	Central Share is 6.3998 Cr.	<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 3.1999 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3.1999 Cr. ➤ The Utilization of Centre share and state Share is 90%. ➤ 450 houses were sanctioned. Tender floated and Work order issued for 225 DUs. Work started in 415 DUs. 219 DUs are fully completed and occupied. 96 DUs more than 50% completed. 60 DUs are 25 to 50% completed while 40 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban is under Process. ➤ Earmarking of at least 20-25% of developed land in housing projects-For all Public sector as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial 	05 to 07
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

							<p>Impact of such legislation, ULBs to follow the State Policy.</p> <ul style="list-style-type: none"> ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries is being published on the state website –not reported. ➤ Biometric Identification is not reported. ➤ TPIMA has been instituted. ➤ Quality: Observation of HUDCO on analysis of TPIM will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
C.	Katwa/West Bengal	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Katwa, West Bengal				3.8383	<ul style="list-style-type: none"> ➤ The project was approved in 46th CSC meeting held on 29.12.2008 ➤ The total Project Cost is Rs 10.8959 Cr and Central Share is 8.7167 Cr. ➤ The 1st Installment of centre share of Rs. 4.3584 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3.8383 Cr. ➤ The Utilization of Centre share and state Share is 90%. ➤ 650 houses were sanctioned. Tender 	08 to 10

25/63

14/

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
 (Rs. In Crores)

						floated for 251 DUs and Work order issued and work started in 456 DUs. 260 DUs are fully completed out of which 200 DUs occupied. 122 DUs more than 50% completed. 42 DUs are 25 to 50% completed while 32 DUs up to 25% completed.	
						> Internal earmarking of funds for services to Urban is under Progress .The Target year is 2011-12.	
						> Earmarking of at least 20-25% of developed land in housing projects-For all Public sector as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy.	
						> Identification of beneficiaries has not been reported.	
						> List of beneficiaries is being published on the state website -not reported.	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> > Biometric Identification is not reported. > TPIMA has been Instituted. > Quality: Observation of HUDCO on analysis of TPIM will be placed in CSC. > PMU/PIU established & functional. > Data not uploaded on IPOMS. 	
D.	Gangarampur/ West Bengal	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Gangarampur, West Bengal		3.6660	<ul style="list-style-type: none"> > The project was approved in 61st CSC meeting held on 26.02.2009 > The total Project Cost is Rs 9.9120 Cr and Central Share is 7.3318 Cr. > The 1st Installment of centre share of Rs. 3.6658 cr. has already been released. > The 2nd Installment recommended for release is Rs. 3.6660 Cr. > The Utilization of Centre share and state Share is 77%. > 467 houses were sanctioned. 431 being constructed through beneficiary. Work started in 431 DUs. 59 DUs are fully completed out of which 35 DUs occupied. 194 DUs more than 50% completed. 79 DUs are 25 to 50% completed while 99 DUs up to 25% completed. 	11 to 13

32/65 *RV*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Internal earmarking of funds for services to Urban is under Progress. The Target year is 2011-12. ➤ Earmarking of at least 20-25% of developed land in housing projects-For all Public sector as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries is being published on the state website. ➤ Biometric identification is in progress. ➤ TPIMA has been instituted. ➤ Quality: Observation of HUDCO on analysis of TPIM will be placed in CSC. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.
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38/65

W

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Bankura Town/ west Bengal	Proposal for sanction of 2 nd Installment : Implementation of IHSDP Scheme (415 DUs)at Bankura town , West Bengal		2.4592	<ul style="list-style-type: none"> ➤ The project was approved in 18th CSC meeting held on 26.09.2007 ➤ The total Project Cost is Rs 6,5821 Cr and Central Share is 4,9184 Cr. ➤ The 1st installment of centre share of Rs. 2,4592 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 2,4592 Cr. ➤ The Utilization of Centre share and state Share is 75%. ➤ 415 houses were sanctioned. Tender floated and Work started in 110 DUs. 30 DUs are fully completed. 168 DUs more than 50% completed. 63 DUs are 25 to 50% completed while 65 DUs up to 25% completed ➤ Internal earmarking of funds for services to Urban is under Progress. The Target year is 2011-12. ➤ BSUP Fund has been Constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-For all Public sector as well as the Joint venture Housing projects, construction of EWS/JLG category 	14 to 15
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

								houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy.
								<ul style="list-style-type: none"> ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries is being published on the state website. ➤ Biometric identification is in progress through a Socio-Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM is annexed. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.

40/65 NA

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

F. Tarkeshwar/ West Bengal	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Tarkeshwar, Distt Hoogly West Bengal				3.9567	<ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008 ➤ The total Project Cost is Rs 9,8916 Cr and Central Share is 7,9133 Cr. ➤ The 1st Installment of centre share of Rs. 3,9566 Cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3,9567 Cr. ➤ The Utilization of Centre share and state Share is 71%, ➤ 584 houses were sanctioned. Work started in 391 DUs. 370 DUs are fully completed and Occupied. 2 DUs more than 50% completed. 9 DUs are 25 to 50% completed while 10 DUs up to 25% completed. ➤ Internal earmarking of funds for services to Urban is under Progress. The Target year is 2011-12. ➤ RSUP Fund has been Constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects-For all Public sector as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would 	17 to 19
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41/65

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

								<p>be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy.</p> <ul style="list-style-type: none"> ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries is being published on the state website. ➤ Biometric identification is in progress through a Socio-Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: TPIM report to be analysed by HUDCO. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
G.	Joynagar/ West Bengal	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Joynagar, West Bengal					1.6117	<ul style="list-style-type: none"> ➤ The project was approved in 28th CSC meeting held on 09.01.2008 ➤ The total Project Cost is Rs. 4,6802 Cr. and Central Share is Rs. 3,2233 Cr. ➤ The 1st Installment of centre share of Rs. 1,6116 cr. has already been released. ➤ The 2nd Installment recommended for 	20 to 23

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

							<p>release is Rs 16117 Cr.</p> <ul style="list-style-type: none"> > The Utilization of Centre share and state Share is 80%. > 225 houses were sanctioned. Work started in 195 DUs. 102 DUs are fully completed and Occupied. 77 DUs more than 50% completed. 16 DUs are 25 to 50% completed. > Internal earmarking of funds for services to Urban is under Progress. The Target year is 2011-12. > BSUP Fund has been Constituted. > Earmarking of at least 20-25% of developed land in housing projects-For all Public sector as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy. > Identification of beneficiaries has been done.
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ List of beneficiaries is being published on the state website. ➤ Biometric Identification is in progress through a Socio-Economic Survey. ➤ TPIMA has been instituted. ➤ Quality: TPM report to be analysed by HUDCO . ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS.
H.	Chakdaha/ West Bengal	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Chakdaha, West Bengal			3.1943	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 26.02.2009 ➤ The total Project Cost is Rs 8.6899 Cr and Central Share is Rs. 6.3887 Cr. ➤ The 1st Installment of centre share of Rs. 3.1944 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3.1943 Cr. ➤ The Utilization of Centre share and state Share is 81%. ➤ 440 houses were sanctioned.Tender floated and work order issued for 402 Dus. Work started in 399 DUs. 102 DUs more than 50% completed. 270 DUs are 25 to 50% completed while 27 DUs completed upto

1.11/15

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

							<p>25%</p> <ul style="list-style-type: none"> > Internal earmarking of funds for services to Urban is under Progress. The Target year is 2011-12. > BSUP Fund has been Constituted. > Earmarking of at least 20-25% of developed land in housing projects-For all Public sector as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy. > Identification of beneficiaries has been done. > List of beneficiaries is being published on the state website > Biometric identification is in progress through a Socio-Economic Survey. > TPIMA has been Instituted. > Quality: TPIM report to be analysed by
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1100A ESC meeting, dated : 18.08.2011 (Supple. Agend33 - Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. in Crores)

							HUDCO . > PMU/PIU established & functional . > Data not uploaded on IPOMS.	
1.	Jhalawar / Rajasthan	Proposal for De- Sanction at Jhalawar under IHSDP, Jhalawar, Rajasthan	4.58	3.48			> The project was approved on 21.03.2007 with 245 relocation houses and infrastructure Works. > 30 Beneficiaries of Raiger Basti Slum have already constructed their Pucca Houses. > 31 beneficiaries of Naya Talab slum were shifted to Upstream of this Talab. This land is belong to forest land and this site has not been cleared by the forested Department. > 184 beneficiaries of Madari Khan Talab are not interested to shift to the new proposed relocation site. > The SLCC has discussed on 26.06.2011 in detail the above reasons and decided to recommend the de-sanctioning of this project	27 to 31
	Total		4.58	3.48		27.2093		

12/11/15
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City/State : Habra /West Bengal

Project Title: IHSDP Scheme for the town of Habra, West Bengal

Financial Assessment:

[₹ Lakhs]

1	CSC Approval	29th CSC/29.01.2008			
2	Total Project Cost	1521.43	Other Charges :-		0.00
3	Central Share	1056.64			
4	State Share (Excluding Beneficiary share & other charges)	90.60			
5	ULB Share	105.39			
6	Beneficiary Share	268.80			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	528.32	528.32	557.27	73% 73%
8	State Share	45.30	136.51		
9	ULB Share	52.70	15.70		
10	Beneficiary Contribution	134.40	83.70		
	TOTAL:-	760.72	763.73	557.27	73% 73%
11	Amount Sought (₹)	545.46	Lakh		
12	Recommended release as 2 nd Instalment (₹)	528.32	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	896	Detailed Amenities Indicated in the Worksheet-5 of the UC
2	Tender Floated	896	
3	Work Order Issued	896	
4	Work Started	500	
5	Up to 25% Completed	25	
6	25-50% Completed	15	
7	More than 50% completed	60	
8	Fully Completed	400	
9	Occupied	350	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is <i>annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Reports will be Placed in CSC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	---

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Annexure - 1

of the State: West Bengal

of the ULB: Habra Municipality

Pro poor reforms	Target Year of Completion	Status					
		Financial Year	Total ULB Fund-Own Source(Rs. lakhs)	Amount Earmarked including ULB share for IHSDP (Rs. Lakh)	% Earmarked (B/A*100)	Amount Utilised (Rs. Lakhs)	% Utilised (D/B*100)
(a) Internal Earmarking of Funds for Urban Poor	2011 - 12		A	B	C	D	E
		2007 - 08	State Government Order no. 1249/MAVC/10/3S-61/07 dated 26.10.07 has been issued in this regard				
		2008 - 09	193.90	51	26	43	84
		2009 - 10	198.19	53	27	50	94
		2010 - 11 (till 30.09.2010)	108.88	30	28	29	97
		2011 - 12					
(b) Constitution of Fund for Urban Poor		Yes / No					

Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks
		No. of HH	%	
Housing	2011 - 12	6553	15	Attempts are being made to fulfil gap
Potable Water Supply		9142	82	
Sanitation		7682	78	
Solid Waste Mgmt.		2950	80	
Primary Education for 6-14yrs(through SSK Municipal School, ICDS,GSFP etc.)		8950	90	
Health Care		Universal coverage		
Social Security (Insurance)				
1.NOAPS 2.NFBS 3.JSY 4.IGNDOS 5.IGNWPS		Universal coverage of eligible beneficiaries		

Earmarking of at least 20-25% of developed land in housing projects

2011 - 12

For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.

Signature of Chairperson (with official seal)

CHAIRMAN

HABRA MUNICIPALITY

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[Handwritten Signature]

Secretary, Urban Development Agency

City/State : Coopers Camp /West Bengal

Project Title: IHSDP Scheme for the town of Coopers Camp, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	33rd CSC/07.03.2008				
2	Total Project Cost	889.98	Other Charges :-	0.00		
3	Central Share	839.98				
4	State Share (excluding Beneficiary share & other charges)	66.00				
5	ULB Share	49.00				
6	Beneficiary Share	135.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	319.99	319.99	428.67	96%	90%
8	State Share	33.00	78.00			
9	ULB Share	24.50	11.00			
10	Beneficiary Contribution	67.50	68.96			
	TOTAL:-	444.99	477.95	428.67	96%	90%
11	Amount Sought (₹)	319.99	Lakh			
12	Recommended release as 2 nd Instalment (₹)	319.99	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	450	Detailed Amenities Indicated in the Worksheet-5 of the UC
2	Tender Floated	225	
3	Work Order Issued	225	
4	Work Started	415	
5	Upto 25% Completed	40	
6	25-50% Completed	60	
7	More than 50% completed	96	
8	Fully Completed	219	
9	Occupied	219	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as reported is Annexure-2 Annexed
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Reports will be Placed in CSC
vi.	Whether PML/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	---

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Annexure - 1

Name of the State: West Bengal

Name of the ULB: -Cooper's Camp Notified Area Authority

Pro-poor reforms	Target Year of Completion	Status					
(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	Financial Year	Total ULB Fund-Own Source (Rs. lakhs)	Amount Earmarked (including ULB share for IHSDP (Rs. Lakh)	% Earmarked (B/A*100)	Amount Utilised (Rs. Lakhs)	% Utilised (D/B*100)
			A	B	C	D	E
		2007 - 08	State Government Order no. 1249/MA/C/10/3S-61/07 dated 28.10.07 has been issued in this regard.				
		2008 - 09	6528154	885000	27%	200507	30.15%
		2008 - 10 (til -)	4889461	595000	29%	132273	22.23%
		2010 - 11	8377995	3093178	31%	787213	25.45%
(b) Constitution of Fund for Urban Poor	2011 - 12	As Per Commitment					
Yes / No							

Basic Services to Urban Poor	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks
			No. of HH	%	
2	Housing	2011 - 12	360	24.75%	All gaps were fulfilled by 2011-12
	Potable Water Supply		2210	98%	
	Sanitation		842	37%	
	Solid Waste Mgmt.		1800	71%	
	Primary Education for 6-14yrs (through SSK, Municipal School, ICDS, GSFP etc.)		1850	82%	
	Health Care		1800	80%	
	Social Security (Insurance)				
	1.NOAPS				
	2.NFBS				
	3.JSY				
4.IGNDOS					
5.IGNWPS					
			Universal coverage of eligible beneficiaries		

3	Earmarking of at least 20-25% of developed land in housing projects	2011 - 12	For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.
Total number of BPL households:			

Signature of Chairperson
(with official seal)Chairman
Cooper's Camp Notified
Area Authority

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City/State : Katwa /West Bengal

Project Title: IHSDP Scheme for Katwa, District, Burdwan, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	46th CSC/39.12.2008			
2	Total Project Cost	1089.59	Other Charges >	0.00	
3	Central Share	871.67 #			
4	State Share (Excluding Beneficiary share & other charges)	91.94			
5	ULB Share	21.98			
6	Beneficiary Share	104.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	435.84	435.84	412.67	76% 71%
8	State Share	45.97	45.97		
9	ULB Share	10.99	11.10		
10	Beneficiary Contribution	52.00	87.36		
	TOTAL:-	544.80	580.27	412.67	76% 71%
11	Amount Sought (₹)	435.83 Lakh			
12	Recommended release as 2 nd Instalment (₹)	383.83 Lakh			

Central Share Enhanced and Revised (Original Central Share is ₹ 767.67 Lakh)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	650	Detailed Amenities Indicated in the Worksheet-5 of the IJ
2	Tender Floated	251	
3	Work Order Issued	456	
4	Work Started	456	
5	Upto 25% Completed	37	
6	25-50% Completed	42	
7	More than 50% completed	122	
8	Fully Completed	260	
9	Occupied	200	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as reported is <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	---



Annexure - 1

Name of the State - West Bengal

Name of the ULB - Katwa

Sl.	Pre-poor reforms	Target Year of Consideration	Status					
			Financial Year	Total ULE Fund - Own Source (Rs. Lacs)	Amount earmarked including ULE share for HHDP (Rs. Lacs)	% earmarked (B/A*100)	Amount Utilized (Rs. Lacs)	% Utilized (D/B*100)
			A	B	C	D	E	
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2009-10	189.66	48.00	25.31	38.98	81.20
			2010-11	203.26	55.00	27.06	45.11	82.01

(b) Constitution of Fund for Urban poor

Provision has been made in the new double entry accrual based accounting system

Sl.	Pre-poor reforms	Target year of completion	Name of the Service	Status (Achievement)		Gap/Remarks
				No. of HH	%	
2	Basic Services to Urban Poor	2011-12	Housing	1825	43.64%	to be fulfilled by other state scheme
			Potable Water Supply	6316	96.80%	efforts are being provided to fulfil gaps
			Sanitation	3649	53.92%	
			Solid Waste Mgmt.	3830	59.00%	
			Primary Education	4780	73.26%	
			Health Care	Universal Coverage		
			Social Security	Universal coverage of eligible beneficiaries		
			1. NOAPS			
			2. NFBS			
			3. JSY			
4. IGNDOS						
5. IGNWPS						

3 Earmarking of at least 20-25% of developed land in housing projects

2011-12

For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders

S. Ray,

Signature of Chairperson
(With Official seal)
Chairperson
Katwa Municipality

Sangita Banerjee
Accounts & Finance
Co-ordinator
Katwa Municipality

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City/State : Gangarampur /West Bengal

Project Title: IHSDP Scheme for the town of Gangarampur, Dakshin Dinajpur, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61st CSC/26.02.2009			
2	Total Project Cost	991.20	Other Charges:-		0.00
3	Central Share	733.18			
4	State Share (Excluding Beneficiary share & other charges)	160.83			
5	ULB Share	22.47			
6	Beneficiary Share	74.72			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	366.58	366.58	368.13	74% 77%
8	State Share	80.42	33.71		
9	ULB Share	11.24	15.00		
10	Beneficiary Contribution	37.36	65.76		
	TOTAL:-	495.59	481.05	368.13	74% 77%
11	Amount Sought (₹)	366.60	Lakh		
12	Recommended release as 2 nd Instalment (₹)	366.60	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	467	Detailed Amenities Indicated in the Worksheet-5 of the UC
2	Tender Floated	431 being constructed through beneficiary	
3	Work Order Issued		
4	Work Started	431	
5	Upto 25% Completed	99	
6	25-50% Completed	79	
7	More than 50% completed	194	
8	Fully Completed	59	
9	Occupied	35	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is pi Annexure-I Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TP/IMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TP/IM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	---

S. No.	Pro-poor reforms	Target Year of Completion	Status				
			Financial Year	Total ULB Fund-Own Source (Rs.)	Amount Earmarked including ULB share for IHSDP (Rs)	% Earmarked (B/A*100)	Amount Utilised (Rs)
			A	B	C	D	E
(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	2007 - 08	State Government Order no. 1249/MAVC/10/3S-61/07 dated 26.10.07 has been issued in this regard				
		2008 - 09	47.61	14,283	30%	14,283	100%
		2009 - 10	46.05	13,956	30%	13,956	100%
		2010 - 11	94.6725	23.67	25%	16.25	68%
		2011 - 12	Nil				
		(b) Constitution of Fund for Urban Poor	Yes / No				

S. No.	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks
			No. of HH	%	
Basic Services to Urban Poor	Housing	2011 - 12	1234	28	Attempts are being made to fulfil gaps
	Potable Water Supply		4083	94	
	Sanitation		2888	86	
	Solid Waste Mgmt		3925	90	
	Primary Education for 6-14yrs (through SSK, Municipal School, ICDS, GSFP etc.)		4200	96	
	Health Care		Universal Coverage		
	Social Security (Insurance)				
	1.NOAPS		Universal coverage of eligible beneficiaries		
	2.NFBS				
	3.JSY				
4.IGNDOS					

Earmarking of at least 20-25% of developed land in housing projects	2011 - 12	For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.
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Total no. of BPL household: 4358

S. Saha
 Chairman
 Gangarampur Municipality

5/1/65

W. J.
 Municipal Engineer

[Signature]

City/State : Bankura Town/West Bengal

Project Title: Implementation of IHSDP Scheme(415 Dus) at Bankura Town, West Bengal

Financial Assessment:

₹ Lakhs)

1	CSC Approval	18 th CSC/26.09.2007				
2	Total Project Cost	658.21	Other Expenses (Contingencies and A&OE)-			43.32
3	Central Share	491.84				
4	State Share	56.65				
5	Beneficiary Share	66.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	245.92	245.92	183.84	75%	75%
7	State Share	28.33	28.28	21.14	75%	75%
8	Beneficiary Contribution	33.20	61.92	46.29	139%	75%
9	TOTAL:-	307.45	336.12	251.273	82%	75%
10	Amount Sought (₹)	245.92	Lakh			
11	Recommended release as 2 nd Instalment (₹)	245.92	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Water supply(M)	Drain(M)	CC Road(sgm)	Other Amenities
1	Sanctioned	415	7067	7154	13730	Street light, Community toilet, bath & community Centre etc yet to start
2	Tender Floated	110	Nil	5308	9131.3	
3	Work Order Issued	110	Nil	1667	3159.3	
4	Work Started (Tendered + though beneficiaries)	326	Nil	1667	933.3	
5	Upto 25% Completed	65	Nil	1118.2	686	
6	25-50% Completed	63	Nil	Nil	Nil	
7	More than 50% completed	168	Nil	Nil	Nil	
8	Fully Completed	30	Nil	981	686	
9	Occupied	Nil	Nil	Nil	Nil	

** Work has not started for 89 DUs out of total sanctioned 415 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is attached <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Being Published
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/RUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

STATUS OF 3 PRO-POOR REFORMS

Annexure-1

Name of the State : West Bengal

Name of the ULB : Bankura

Sl.	Pro poor reforms	Target Year of Completion	Status					
			Financial Year	Total ULB Fund - Own Source (Rs. Lacs)	Amount Earmarked including ULB share for IHSDP (Rs. Lacs)	% earmarked (B/A*100)	Amount Utilized (Rs. Lacs)	% Utilized (D/B*100)
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2007-08	State Government Order No 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.				
			2009-10	208.00	99.00	47.60	99.00	100
			2010-11 (up to June '10)	499.37	239.70	48.00	-	-
			A B C D E					
	(b) Constitution of Fund for urban poor	Yes						
2	Basic Services to Urban Poor	2011-12	Name of the Service	Target year of completion	Status (Achievement)		Gap/remarks	
					No. of HH	%		
			Housing		3128	21.94%	To be fulfilled by next phase and other state schemes	
			Potable Water Supply		13802	96.80%	Efforts are being provided to fulfil gaps	
			Sanitation		2614	18.33%		
			Solid Waste Mgmt.		2000	14.00%		
			Primary Education		8000	56.11%		
			Health Care					
			Social Security		Universal coverage of eligible beneficiaries			
			1. NOAPS					
2. NFBS								
3. JSY								
4. IGNDOS								
5. IGNWPS								
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/ LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy					

Signature of Chairperson
(With Official seal)

Chairperson
Bankura Municipality

Total number of BPL household -14238

56/651
-15-

City/State : Tarkeshwar/ West Bengal

Project Title: IHSDP Scheme for the town of Tarkeshwar, district Hoogly, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	37 th CSC/30.07.2008				
2	Total Project Cost	989.16	Other Expenses :-	0.00		
3	Central Share	791.33				
4	State Share	84.13				
5	ULB Share	20.26				
6	Beneficiary Share	93.44				
		Due	Released	Utilized		
				%age Utilized vis-a-vis		
				Due Released		
7	Central Share	395.67	395.66	376.18	82%	71%
8	State Share	42.07	42.07			
9	ULB Share	10.13	15.19			
10	Beneficiary Share	10.13	80.03			
	TOTAL:-	457.99	532.95	376.18	82%	71%
11	Amount Sought (₹)	395.67 Lakh				
12	Recommended release as 2 nd Instalment (₹)	395.67 Lakh				

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	584	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	78 - departmentally	
3	Work Order issued	506 - beneficiaries	
4	Work Started	391	
5	Upto 25% Completed	10	
6	25-50% Completed	9	
7	More than 50% completed	2	
8	Fully Completed	370	
9	Occupied	370	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details in Annexure Annexed
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality :-	TPIM Report to be analysed by HUDCO in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes, from November, 2009
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

Annexure - 1

Name of the State: **West Bengal**

Name of the ULB: **Tarakeswar Municipality**

Sl. No.	Pro poor reforms	Target Year of Completion	Status							
1	(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	Financial Year	Total ULB Fund Own Source (Rs. lakhs)	Amount Earmarked (Rs. Lakh)	% Earmarked (B/A*100)	Amount Utilised (Rs. Lakhs)	% Utilised (D/B*100)		
				A	B	C	D	E		
			2007 - 08	State Government Order no. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard						
			2008 - 09	117.83	31.22	26.50	29.84	95.58		
			2009 - 10	132.28	36.33	27.46	35.58	97.94		
	2010 - 11	151.71	42.59	28.07	39.56	92.86				
	(b) Constitution of Fund for Urban Poor		Yes							

Sl. No.	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks	
			No. of HH	%		
2	Basic Services to Urban Poor	2011 - 12	Housing	584	95	Attempts are being made to fulfill gaps
			Potable Water Supply	1429	89	
			Sanitation	1008	70	
			Solid Waste Mgmt.	1050	73	
			Primary Education for 6-14yrs (through SSK, Municipal School, ICDS, GSFP etc.)	1265	87	
			Health Care	1250	96	
			Social Security (Insurance)	Universal coverage of eligible beneficiaries		
			1.NOAPS			
			2.NFBS			
			3.JSY			

3. Earmarking of at least 20-25% of developed land in housing projects

2011 - 12

For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.

Signature of Chairperson (with official seal)

Chairperson Tarakeswar Municipality

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City/State : Joynagar/ West Bengal

Project Title: IHSDP Scheme for the town of Joynagar, West Bengal

Financial Assessment:

(' Lakhs)

1	CSC Approval	28 th CSC/09.01.2008			
2	Total Project Cost	468.02		Other Expenses :-	0.00
3	Central Share	322.33			
4	State Share	33.42			
5	ULB Share	44.77			
6	Beneficiary Share	67.50			
		Due	Released	Utilized	%age Utilized vis-à-vis Due Released
7	Central Share	161.16	161.16	199.49	90% 80%
8	State Share	16.71	40.73		
9	ULB Share	22.39	16.00		
10	Beneficiary Share	22.39	31.36		
	TOTAL:-	222.54	249.25	199.49	90% 80%
11	Amount Sought (₹)	161.17	Lakh		
12	Recommended release as 2 nd Instalment (₹)	161.17	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	225	All details of infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	110	
3	Work Order Issued	110+85 (Being constructed through dept.)	
4	Work Started	195	
5	Upto 25% Completed	0	
6	25-50% Completed	16	
7	More than 50% completed	77	
8	Fully Completed	102	
9	Occupied	102	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through a Socio- Economic Survey
iv.	Whether TPIMA instituted :-	Yes (Visit on 23.03.2011)
v.	Quality:-	TPIM Report to be analysed by HUDCO in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes, from November, 2009
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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Annexure - 1

Name of the State: **West Bengal**

Name of the ULB: **Joynagar Mozilpur**

Sl. No.	Pro poor reforms	Target Year of Completion	Status					
			Financial Year	Total ULB Fund-Own Source (Rs. lakh)	Amount Earmarked (Rs. Lakh)	% Earmarked (B/A*100)	Amount Utilised (Rs. Lakh)	% Utilised (D/B*100)
			A	B	C	D	E	
1	(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	2007 - 08	State Government Order no. 1249/MA/C/10/3S-61/07 dated 25.10.07 has been issued in this regard				
			2008 - 09	38	9.5	25	9	95
			2009 - 10	41	10.25	25	10.66	104
			2010- 11 (upto 31.12.10)	42	10.5	25	11.13	108
			2011 - 12	42	11.5	27		0
			(b) Constitution of Fund for Urban Poor	Yes				

Sl. No.	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks	
			No. of HH	%		
2	Basic Services to Urban Poor	2011 - 12	Housing	437	19	To be fulfilled by other programmes
			Potable Water Supply	2206	97	
			Sanitation	1722	75	
			Solid Waste Mgmt	1450	63	Efforts are being made to fulfill gaps
			Primary Education for 6-14yrs (through SSK, Municipal School, ICDS, GSFP etc.)	1950	85	
			Health Care	Universal coverage of eligible beneficiaries		
			Social Security (Insurance)			
			1.NOAPS	Universal coverage of eligible beneficiaries		
			2.NFBS			
			3.JSY			
4.IGNDOS						
5.IGNWPS						

3 Earmarking of at least 20-25% of developed land in housing projects 2011 - 12 For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.

Signature of Chairman (with official seal) *[Signature]* Total number of BPL households: 2286

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[Signature]

City/State : Chakdaha/ West Bengal

Project Title: IHSDP Scheme for the town of Chakdaha, Nadia, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSC/26.02.2009				
2	Total Project Cost	868.99	Other Expenses :-	0.00		
3	Central Share	638.87				
4	State Share	141.80				
5	ULB Share	17.92				
6	Beneficiary Share	70.40				
		Due	Released	Utilized		
				%age Utilized vis-a-vis		
				Due Released		
7	Central Share	319.44	319.44	379.42	87%	81%
8	State Share	70.90	70.89			
9	ULB Share	8.96	9.00			
10	Beneficiary Share	35.20	67.04			
	TOTAL:-	434.50	466.37	379.42	87%	81%
11	Amount Sought (₹)	319.43	Lakh			
12	Recommended release as 2 nd Instalment (₹)	319.43	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	440	All details of infrastructure as Reported by the State is in Worksheet-5 of the UC
2	Tender Floated	402	
3	Work Order Issued	402	
4	Work Started	399	
5	Upto 25% Completed	27	
6	25-50% Completed	270	
7	More than 50% completed	102	
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure 3 <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being Published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through a Socio- Economic Survey
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSC.
vi.	Whether PMUPPIUs established & functional :-	Yes, from November, 2009
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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Annexure-1

Name of the State: **West Bengal**

Name of the ULB: **Chakdaha**

Sl. No.	Pro poor reforms	Target Year of Completion	Status					
			Financial Year	Total ULB Fund-Own Source(Rs. lakhs)	Amount Earmarked (Rs. Lakh)	% Earmarked (B/A*100)	Amount Utilised (Rs Lakhs)	% Utilised (D/B*100)
				A	B	C	D	E
1	(a) Internal Earmarking of Funds for Urban Poor	2011 - 12	2007 - 08	State Government Order no. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard				
			2008 - 09	212.05	54.00	25	47.12	87
			2009 - 10	197.41	70.00	35	67.37	96
			2010 - 11	200.03	55.00	27	48.5	88
			2011 - 12	198.00	54.00	27		0
	(b) Constitution of Fund for Urban Poor		Yes					

Sl. No.	Name of the Service	Target year of completion	Status (Achievements)		Gap/ Remarks
			No. of HH	%	
2	Housing	2011 - 12	1235	19	Efforts are being made to fulfill gaps
	Potable Water Supply		1633	25	
	Sanitation		4299	67	
	Solid Waste Mgmt.		1420	22	
	Primary Education for 6-14yrs(through SSK,Municipal School, ICDS,GSFP etc.)		4500	70	
	Health Care		Universal coverage of eligible beneficiaries		
	Social Security (Insurance)				
	1.NOAPS				
	2.NFBS				
	3.JSY		Universal coverage of eligible beneficiaries		

3 Earmarking of at least 20-25% of developed land in housing projects 2011 - 12 For all public sector as well as Joint Venture Housing Projects, construction of EWS / LIC category house has been made compulsory. For private sector, a suitable legislation would be enacted by the State Government as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULBs to follow state policy.

Signature of Chairman (with official seal) Total number of BPL households: 6434

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(Handwritten mark)

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% Utilization	50% of 2nd Installment of ACA Released	Balance of 50% & final Installment of ACA to be Released	% of amount recovered to the total Central share Released
WEST BENGAL															
A		Mekhliganj	IHSDP Scheme for the town of Mekhliganj, West Bengal	522.00	370.56	151.44	185.28	163.29	88%	89.32	78.71	88%	92.64	92.64	50%
B		Alipurduar	IHSDP Scheme for the town of Alipurduar, West Bengal	823.61	591.69	231.92	295.84	210.04	71%	147.56	83.30	56%	147.93	147.92	50%
C		Tabarpur	IHSDP Scheme for the town of Tabarpur, West Bengal	776.48	497.23	279.25	248.62	201.81	81%	126.60	102.76	81%	124.31	124.30	50%
D		Chandrakona	IHSDP Scheme for the town of Chandrakona, West Bengal	695.67	502.94	195.73	251.47	176.03	70%	112.66	68.57	61%	125.74	125.73	50%
E		Kandi	IHSDP Scheme for the town of Kandi (Phase-I), Murshidabad, West Bengal	897.73	629.38	268.35	314.69	225.25	72%	133.36	95.46	72%	157.39	157.34	50%
F		Tufanganj	IHSDP Scheme for the town of Tufanganj, West Bengal	610.58	439.18	171.40	219.59	154.23	70%	104.67	73.52	70%	109.8	109.79	50%
G		Contai	IHSDP Scheme for the Town of Contai (Phase-I), Purba Medinipur, West Bengal	1235.32	848.37	386.95	424.18	312.51	74%	155.57	114.62	74%	212.095	212.10	50%
H		Dinapur	IHSDP Scheme for the town of DINAPUR, West Bengal	624.62	448.66	175.96	224.33	166.34	74%	108.71	80.53	74%	112.165	112.17	50%
I		Egra	IHSDP Scheme for the Town of Egra, West Bengal	665.55	477.72	185.83	238.86	176.55	74%	119.47	88.30	74%	119.43	119.43	50%
J		Balampur	IHSDP Scheme for the town of Balampur, West Bengal	670.00	476.88	193.22	238.44	168.34	71%	100.61	71.04	71%	119.22	119.22	50%
K		Sonamukhi	IHSDP Scheme for the town of Sonamukhi, West Bengal	374.48	271.99	68.00	135.99	101.51	75%	46.84	35.25	75%	68.00	68.00	50%

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	(₹ in Lakhs)												
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	50% of Installment of ACA Released	Balance of 50% & final Installment of ACA to be Released	% of amount recommended to be total Central share Released
L	Balurghat	IHSDP Scheme for the Town of Balurghat (Phase-B), Dakshin Dinajpur, West Bengal	1577.05	1261.64	189.01	467.00	74%	94.51	90.50	96%	283.81	347.01	50%
M	Khairai	Implementation of IHSDP Scheme 300 Dues at Khairai Town, West Bengal	520.90	368.79	62.20	150.00	81%	52.10	44.86	86%	92.2	92.19	50%
N	Khasrai	Implementation of IHSDP Scheme 200 Dues at Khasrai Town, West Bengal	531.55	377.74	64.31	150.00	80%	53.16	37.85	71%	94.31	94.31	50%
O	English Bazar	IHSDP Scheme for the town of Englishbazar (Phase-I), Maddur West Bengal	1674.44	1330.55	157.45	580.00	87%	78.72	73.33	93%	0.00	660.77	100%
P	Dalkhola	IHSDP Scheme for the town of Dalkhola, West Bengal	643.09	457.59	66.59	200.00	87%	57.30	55.25	96%	0.00	328.79	100%
Q	Murshidabad	IHSDP Scheme for the town of Murshidabad, West Bengal	87.75	675.88	71.68	297.18	88%	35.84	26.24	73%	0.00	336.94	100%
R	Ramjibanspur	IHSDP Scheme for the town of Ramjibanspur, West Bengal	54.11	379.29	35.11	189.00	100%	47.56	36.33	76%	0.00	189.65	100%
S	Kudiyaganj	IHSDP Scheme for the town of Kudiyaganj Uttar Dinajpur, West Bengal	794.37	635.66	94.91	270.00	85%	47.56	39.28	83%	0.00	317.83	100%
T	Siaguri (Phase II)	Implementation of IHST Scheme at Siaguri, Phase II of Bengal	1999.24	1406.43	231.01	703.22	100%	200.09	200.00	100%	0.00	703.21	100%
TOTAL FOR WEST BENGAL (20 PROJECTS)				12454.67		6227.34					1859.00	4368.33	

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Name of the State	Name of the Town(U.B)	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1/3rd or less than 1/3rd of Central Share (Maximum)	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% of Utilization	Amount recommended for release as 2nd installment of A/C	% of amount recommended for release as 2nd installment of A/C approved
WEST BENGAL	Shibsa	HISDP Scheme for the town of Shibsa, West Bengal	1522.45	1036.64	90.60	528.32	455.80	80%	136.51	101.45	74%	528.32	50%
	Coopers Camp	HISDP Scheme for the town of Coopers Camp, West Bengal	889.98	639.98	00.00	319.99	319.99	100%	78.00	108.68	130%	319.99	50%
	Karwa	HISDP Scheme for Karwa, District, Midnapur, West Bengal.	1089.59	871.67	91.94	433.84	366.70	84%	43.97	45.97	100%	433.84	50%
	Gangajnampur	HISDP Scheme for the town of Gangajnampur, Dakshin Dinajpur, West Bengal	995.20	735.18	160.83	366.59	332.88	91%	33.71	33.71	100%	366.59	50%
	Bhaktura Town	Implementation of HISDP Scheme(41 st Day) @ Bhaktura Town, West Bengal	658.21	401.84	36.65	245.92	183.84	73%	28.28	31.14	75%	245.92	50%
	Joyranga	HISDP Scheme for the town of Joyranga, West Bengal	468.02	322.31	33.42	161.16	158.76	99%	40.73	40.73	100%	161.16	50%
	Turkeshwar	HISDP Scheme for the town of Turkeshwar, district: Hooghly, West Bengal	989.16	791.33	84.13	395.66	341.18	85%	42.07	35.00	83%	395.67	50%
	Chakdaha	HISDP Scheme for the town of Chakdaha, Nadia, West Bengal	868.99	638.87	141.80	319.44	319.44	100%	70.89	99.98	83%	319.44	50%
TOTAL FOR WEST BENGAL (8 PROJECTS)				5645.84		2772.92						2772.92	

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