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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

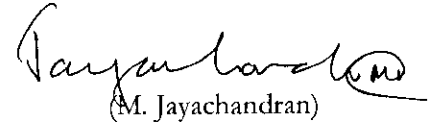
Room No. 201 G Wing
New Delhi, dated 19th August, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 37th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30th July, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)
Deputy Director (BSUP)
Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051
2. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
3. Dr. K. Krishnakumar, State Programme Officer, Kudumbashree, State Poverty Eradication Mission, Government of Kerala, 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011
4. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhavan, Kolkata-700 091

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, I-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, I-Block, A.P. Secretariat, Hyderabad – 500 002
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The Secretary, Municipal Administration Department, Government of Andhara Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretarait, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhathishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001

The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001

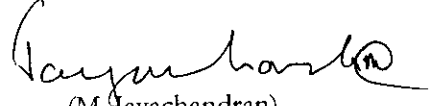
The Principal Secretary, UDII & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DI-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002

The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor,
Paryavaran Bhavan, CGO Complex, New Delhi.
6. Director (UPA), Ministry of HUPA
7. OSD (JNNURM), Ministry of HUPA.
8. Director (Administration), Ministry of HUPA
9. DS(JNNURM), Ministry of HUPA
10. ✓ US(JNNURM), Ministry of HUPA
11. DD(JPC), NBO, Ministry of HUPA
12. DD(Data & MIS), NBO, Ministry of HUPA
13. SO (IHSDP), Ministry of HUPA
14. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
15. The CMD, HPL, Jangpura, New Delhi-110014
16. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road,
New Delhi-110 003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
18. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
19. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 37th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30th July, 2008

The 37th meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on **30th July, 2008**. List of participants is at **Annexure – I**.

2.1. Joint Secretary (JNNURM) welcomed the participants. He informed the Committee that last year the overall performance was very good. To sustain the performance States/UIBs have to speed up activities for early completion of projects. He informed the Committee that some of the States/UIBs had demanded for Central assistance for meeting escalation in the cost. He requested the States/UIBs/Appraisal Agencies to ensure that all the projects for which Central assistance is sought have been prepared as per the latest SOR to obviate under-invoicing leading to cost escalation. Any escalation shall be borne by the States/UIBs. He requested the States/UIBs to come up with new projects along with request for 2nd/3rd/4th instalments. He also requested the States/UTs to come up with proposals (containing details of requirement of Central assistance) to be placed before the 13th Finance Commission.

2.2. Joint Secretary (JNNURM) and Mission Director requested the States/UIBs to make use of the online data entry facility of the JNNURM MIS. Financial and physical progress of all projects under BSUP and IHSDP should be put on the JNNURM tracking system. If necessary, a training programme on MIS/online management of data can be conducted based on the requirement of the State/UIB implementing agencies.

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2.3. JS (JNNURM) also drew attention of the States/ULBs/implementing agencies to the following:-

- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports before bringing proposals to the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Further, one page abstract on the status of implementation of projects & reforms must be presented before presenting the project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:-** The States should submit proposals to the o/o OSD (JNNURM) which will get the same appraised; and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency will submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to Ministry of Finance/Ministry of Home Affairs for releasing

Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee meetings earlier.

- **Community Development Network (CDN):** The State should prioritise and get necessary approval from SLSC/SLCC to the proposals related to Community Development Network (CDN). Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.
- **Status report on already sanctioned projects:** In all meetings, before new projects are taken up, a status report on already sanctioned projects should be brought up before the Committee. This should cover physical and financial progress of projects, utilization of funds and reforms. The States should submit Quarterly Progress reports and brief Monthly Progress Reports, as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time.

3.1. In his opening remarks, Chairman, CSC requested the States/ULBs to establish PMUs and PIUs in all States/cities. Similarly, all efforts should be made to institute Third Party Inspection and Monitoring (TPIM) mechanism to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry would give necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.

3.2. Chairman, CSC and Secretary (HUPA) reiterated the need for giving special emphasis on the following:-

- (a) **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of

houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.

- (b) **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize housing, health, educational and livelihood profiles of the urban poor. The survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools and hospitals, need for multi-purpose community centres including livelihood centre and informal sector market. *HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- (c) **Convergence of Health, Education and Social Security :** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and the State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up.
- (d) **Community Development Network.** The dynamics of the CDN should lead to fraternity with the neighbourhood so that the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.
- (e) **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and designs. The emphasis should be to provide a better and supportive atmosphere of living. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.

- (f) **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a slum pocket being covered under BSUP/IHSDP could be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.
- (g) **Three reforms core to the urban poor:** special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. The poor are squeezed out of the urban land market and the issue of land for housing the poor and informal sector activities and security of land tenure must be accorded top-most priority by the State Governments.

3.3. Chairman, CSC said that in all the meetings of CSMC/CSC/review meetings, emphasis is placed on the need to bring proposals for release of 2nd/3rd instalments based on the actual progress on the ground and utilization of Central Share, State Share and ULB share. States should come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects. **Release of funds for sanctioned projects and completion thereof should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days from the date of receipt of ACA. Any delay on this account would result in delay in the completion of projects which would put the poor beneficiaries under undue hardship.

3.4. Chairman, CSC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and

outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.

3.5. The following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor, were reiterated by the Chairman, CSMC:-

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary Contribution. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.

- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen, etc., prepared and compiled by HUDCO and BMTPC. The Toolkit published may be referred to.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority.

4. For the Meeting, 31 new project proposals from the States of Kerala (2 projects), Maharashtra (4 projects), Uttar Pradesh (15 projects) and West Bengal (10 proposals) were put up in the agenda. Also a proposal for release of 2nd instalment for 7 IHSDP projects in Uttar Pradesh were put up in the agenda. Brief details of the agenda are at **Annexure-II**.

5. The Chairman, CSC requested the representatives of the State Governments to give an account of the following:-

- (i) *Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, and loan component, tentative schedule for seeking 2nd instalment of Central share; number of houses actually constructed; stage of progress of housing and infrastructure, reforms etc.;*
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan, contribution by parastatals if any; and
- (iii) Design of colony layout and house layout proposed.

6. Representative of the State Government of Kerala made a presentation on two projects. The Committee observed that the layout plans of the projects need to be modified to include social and utility infrastructure facilities and adequate space. **Accordingly, the proposals were deferred.**

7.1. Four projects were presented by the representative of the State Government of Maharashtra. The Committee appreciated the layout plans and building designs for the proposed projects. The Committee suggested that the duration of the projects (for Gangapur and Georai) needs to be reduced from the proposed 18 months to 15 months.

7.2. The State agreed to reduce the duration of the projects from 18 months to 15 months. Accordingly, the CSC approved the proposals and

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the abstracts of the approved projects are at Statement-I to IV of Annexure-III.

8.1. The Committee then considered 15 projects which were presented by the representative of the State Government of Uttar Pradesh.

8.2. No information on livelihood details of the proposed beneficiaries for Behraich project was furnished. For the project for Saraimeer adequate open space has not been provided. The representative of the State Government sought time for furnishing requisite information and for modification in the layout/design. **Accordingly, these two projects (Behraich and Saraimeer) were deferred.**

8.3. In respect of the remaining 13 projects, the Committee observed the following:-

- Design of livelihood centre needs to be improved keeping in view the insights gained from socio-economic surveys of the proposed beneficiaries;
- Estimate of animal pen (based on plinth area) needs to be prepared on the basis of latest schedule of rates;
- Design of the informal sector market needs to be revised to provide adequate space and ventilation for the vendors;
- For the Khanpur project, no provision has been made for park in the pocket of proposed 72 dwelling units. This needs to be re-looked; and
- For the Pachperwa project, layout plan needs to be modified by re-arranging building block;

The CSC approved the projects subject to above conditionalities.

8.4. The appraisal agency (HUDCO) has informed the following:-

- (i) The design of livelihood centre has been modified and revised cost estimates have been incorporated in the financial statements;
- (ii) The design of the animal pen has been modified based on latest schedule of rates and revised cost estimates have been incorporated in the financial statements;

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- (iii) Slight modification has been made in the design for informal sector market to provide adequate space and ventilation, without changing the cost estimates proposed under DPR;
- (iv) The State has given an undertaking that there is an existing park at a distance of ½ to 1 km. from the pocket of the proposed 72 dwelling units in Khanpur IHSDP project;
- (v) The layout plan for Pachperwa project has been modified;
- (vi) The total project cost has marginally increased for the projects for Nandgaon, Chattari, Khanpur, Raya, Chhata, Gokul and Hariharpur. SLCC approval is required for the same.

8.5. Abstracts of the 13 approved projects are at Statement-V to XVII of Annexure-III. First instalment of Central share for the projects for Nandgaon, Chattari, Khanpur, Raya, Chhata, Gokul and Hariharpur will be released on receipt of SLCC approval for the upward revised project cost.

9.1. The Committee then considered 10 project proposals presented by the representative of the State Government of West Bengal. He requested that for the projects for Kurseong, Mirik and Kalimpong in the Darjeeling district, Central share may be provided at 90% of the project cost as the proposed site is at hilly and difficult area.

9.2. The Committee decided that for the housing units in hilly and difficulty areas in the Darjeeling District of West Bengal, Central share will be @ 80% of the admissible unit cost with 12.5% additionality as per the IHSDP guidelines.

9.3. The CSC approved the proposals subject to the following conditionalities:-

- Digester facility may be provided wherever felt feasible and desirable for sewage disposal in the projects; and
- For the projects for Kandi, Kaliyaganj and Contai, SLCC approval has to be obtained.

9.4. The State has informed that SLCC approval for the projects has now been obtained. They have also informed that the twin leach pit system for sewage disposal has now been proposed in most of the slums.

However, based on the success of digester facility in select slums, the same will be replicated in other slums also. **Abstracts of the approved projects are at Statement XVIII to XXVII.**

10.1. Deputy Secretary (JNNURM) presented the proposal for releasing 2nd instalment for 7 IHSDP projects in Uttar Pradesh. He informed the committee about the status of release and utilisation of Central share/State and progress in implementation of reforms.

10.2. Chairman, CSC, emphasised that the States/ULBs must implement reforms as per the targets in MoA and any delay in that should be addressed immediately. He also reiterated that the project has to be executed as per sanctioned DPR and any escalation in cost on that account would be borne by the State/ULB.

10.3. The Committee approved the proposal for releasing the 2nd instalment of Central assistance for these projects. **Details of the approved 2nd instalment are at Annexure-IV.**

11. JS (JNNURM) and Mission Director requested the representative of Department of Expenditure to invariably mark a copy of the sanction letter releasing Central share for BSUP and IHSDP projects to the nodal officer for BSUP and IHSDP projects in the concerned States to enable them to track the release of Central assistance on time.

12. OSD (JNNURM) drew attention to para 4 of the minutes of the 36th meeting of CSMC held on 7.4.2008 and said that the appraisal agencies have not yet submitted project related documents to NBO which is the custodian of records of JNNURM. Chairman, CSC, and Secretary (HUPA) directed NBO to inform the status of submission of such records by the appraisal agencies within a fortnight. The documents should include original DPRs, revised DPRs, appraisal reports, financial and physical abstracts. All the relevant pages of the documents should bear signature of the authorized officer of the appraisal agency. Appraisal agencies should give high priority to this work to enable the Ministry to respond to queries under RTI, any reference from C&AG, or any other query.

13. Chairman, CSC directed OSD (JNNURM) to send notices to all the Regional Chiefs of HUDCO to attend CSMC/CSC meeting for projects relating to the region they represent. Their inability to attend and explain the projects would be reported to CMD, HUDCO, for appropriate action.

14. Concluding the meeting, the Chairman of CSC and Secretary (HUPA) drew attention towards the benefit of bringing out a City Poverty Reduction Strategy Report. The city of Rajkot (Gujarat) has brought out such a Report which could be a model for other cities/towns. He once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines as well as undertake measures for smooth implementation of the projects to benefit urban poor.

15. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 37th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRMANSHIP OF SECRETARY (HUPA) ON 30.7.2008

1. Dr. Harjit S. Anand, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of
HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Ashish Joshi, Director, Ministry of Minority Affairs, 11th Floor, Paryavaran
Bhavan, Lodhi Road, New Delhi.
6. Ms. Aparna Sharma, Deputy Secretary, Ministry of Health and Family Welfare,
Nirman Bhavan, New Delhi.
7. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
8. Shri Deena Nath, Deputy Director, Ministry of Finance, New Delhi.
9. Shri R. Srinivas, Associate Town & Country Planner, Vikas Bhavan, IP Estate, New
Delhi.
10. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
11. Shri R.K. Gupta, Investigator, Ministry of Social Justice & Empowerment,
12. Shri Umraw Singh, Deputy Director, Ministry of HUPA
13. Shri Devendra Singh, Section Officer (IHSDP), Ministry of HUPA
14. Shri Ashok Kumar Sharma, Statistical Officer, Ministry of HUPA
15. Shri S. Bandyopadhyay, Accounts Officer (JNNURM), Ministry of HUPA.
16. Shri Sanjay V Jadhav, President, Municipal Council, Gangapur, Aurangabad,
Maharashtra
17. Shri N. Sehgal, Secretary, Urban Poverty Alleviation and Urban Employment,
Government of Uttar Pradesh
18. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg,
Navchetna Kendra, Lucknow
19. Shri A.K. Singh, Programme Officer, SUDA,
20. Dr. D.Subramaniam, Executive Director, HUDCO, Kolkata.
21. Shri I.S Sidhu, Chief (PM&I), BMTPC, New Delhi.
22. Dr. K.Krishnakumar, State Programme Officer, Kudumbashree, State Poverty
Eradication Mission, Government. of Kerala, Thiruvananthapuram
23. Shri R. Sanil Kumar, Assistant Project Manager, Nirmithi Kendra, Neyyattinkara,
Thiruvananthapuram
24. Shri G. Padmakumar, Municipal Secretary, Nedumangad Municipality, Kerala
25. Shri Binu Francis, Municipal Commissioner, Neyyattinkara Municipal Council, Kerala
26. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
27. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
28. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
29. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
30. Shri A.P. Tiwari, ACP, HUDCO, New Delhi.

31. Mr. Kousik Das, Additional Chief Engineer, ME Dte. Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhavan, Salt Lake, Kolkata-700 091
32. Shri K.K. Pandey, Chief Engineer, Agra Development Authority, Jaipur House, Agra.
33. Ishtiaq Ahmed, Town Planner, Agra Development Authority, Agra.
34. Shri R.D. Anand, A.E., UP Housing Development Board, Mathura
35. Shri Malkhan Singh, A.E., Agra Development Authority, Agra
36. Shri Rajesh Kumar Sharma, JE, Agra Development Authority, Agra
37. Shri A.Chakraborty, AO (P), HUDCO, Ranchi.
38. Ms. Vaijayanti Mahabale, Appraisal Officer, HUDCO, Mumbai.
39. Shri Suman Ranjan Sensarma, Assistant Project Co-ordinator, GOI-UNDP Project on NSUP, Ministry of HUPA.
40. Shri R.S. Krishnan, Project Officer, Office of Commissioner of Municipal Administration, Government of Tamil Nadu, Chennai-5
41. Shri Shashimohan Nanda, Chief Officer, Municipal Council, Wardha, Maharashtra
42. Shri Chirag Pandya, Deputy Engineer, JNNURM Cell, Municipal Corporation, Rajkot, Gujarat – 360 001
43. Shri Vijay Thakare, Chief Engineer-I/MHADA, Grihnirman Bhavan, Bandra (E), Mumbai-400 051
44. Shri Manohar V. Kharabe, Assistant Engineer, MHADA, Mumbai
45. Shri Akhil Sharma, Project Manager, UPRNN Ltd, Ramaghat Road, Aligarh
46. Shri Daljeet Kaur, Project Architect, IPE, Greenpark, New Delhi
47. Ms. Madhushree Dutta, Project Architect, IPE, Greenpark, New Delhi
48. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	Ist install-ment	Project Brief	Page No.
A.	Wardha town, Maharashtra	Implementation of IHSDP at Wardha, Distt.- Wardha, Maharashtra	12.50	8.61	2.21	4.30	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 52%:42% of project cost. • Total 634 DU of 27 Sq. mtr. / du in Ground, G+2 structure are proposed to built with basic infrastructure facilities. • All 3 slums covered in project, are situated on Govt. Land. • The estimates are based on DSR for year 2007-08. • The proposed project duration is 12 months. 	01 to 12

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B.	Ambad, Maharashtra	Implementation of IHSDP at Ambad, Distt. -Jalna, Maharashtra	5.50	3.79	1.70	1.89	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 59%:41% of project cost. • Total 325 DU of 25 Sq. mtr. / du in Ground structure are proposed to built with basic infrastructure facilities. • 2 slums covered in project, are situated on Govt. land. • The estimates are based on DSR for year 2007-08. • The proposed project duration is 15 months. 	13 to 23
C.	Gangapur, Maharashtra	Implementation of IHSDP at Gangapur, Distt. - Aurangabad, Maharashtra	4.60	3.23	1.37	1.06	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure 	24 to 34

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						<ul style="list-style-type: none"> is 54%:46% of project cost. Total 253 DU of 25.82 Sq. mtr. / du in Ground structure are proposed to built with basic infrastructure facilities. One slum covered in project, is situated on Govt. Land. The estimates are based on DSR for year 2007-08 of Aurangabad region. The project duration is restricted to 15 months. 		
D.	Georai, Maharashtra	Implementation of IHSDP at Georai, Distt. - Beed, Maharashtra	2.17	1.54	0.63	0.77	<ul style="list-style-type: none"> SIICC has approved the project. Elected local body is in existence. The Beneficiaries list has been furnished. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 49%:51% of project cost. Total 107 dwelling units with provision of 15% open space are proposed to built with basic infrastructure facilities. One slum i.e. Islampur covered in project is situated on Govt. Land. The estimates are based on PWD' 	35 to 45

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							<ul style="list-style-type: none"> DSR for year 2007-08. The project duration is restricted to 15 months. 	
E.	Baraut, Uttar Pradesh	Implementation of IHSDP for the town of Baraut, Distt.-Baghpat, UP	4.31	2.59	1.71	1.29	<ul style="list-style-type: none"> SLCC approval yet to be obtained. Elected body is in existence. The Beneficiaries list has been furnished. The land is in the name of Nagar Panchayat. The ratio of housing and infrastructure is 60%:40% of project cost. Total 208 nos. dwelling units for beneficiaries identified from 7 slums, in G+ 3 structures to be relocated on the proposed land. The estimates are based on UPPWD SOR 2008 of Meerut-Baghpat. The project duration is 15 months. 	46 to 61
F.	Bugrasi, Uttar Pradesh	Implementation of IHSDP for the town of Bugrasi, Distt.-Bulandshahar, UP	3.65	2.33	1.32	1.16	<ul style="list-style-type: none"> SLCC approval yet to be obtained. Elected body is in existence. The Beneficiaries list has been furnished. The land is in the name of Nagar Panchayat. 	62 to 78

						<ul style="list-style-type: none"> • The ratio of housing and infrastructure is 49%:51% of project cost. • Total 208 nos. dwelling units for beneficiaries identified from 7 slums, in G+ 3 structures to be relocated on the proposed land. • The estimates are based on UPPWD SOR 2008 of Meerut-Baghpat. • The project duration is 15 months. 	
G. Chattari, Uttar Pradesh	IHSDP scheme for the town of Chattari, Distt.- Bulandshahar, UP	2.59	1.70	0.89	0.85	<ul style="list-style-type: none"> • SLCC approval yet to be obtained. • Elected body is in existence. • The details of 95 beneficiaries have been furnished instead of 112. • The land is in the name of Nagar Panchayat. • The ratio of housing and infrastructure is 49%:51% of project cost. • Total 112 nos. dwelling units of plinth area of 25.64 sq. mtr. / du in G+ 3 structures are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD SOR 2007 of Bulandshar-GTB noagar circle. • The project duration is 15 months. 	79 to 93

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H.	Khanpur, Uttar Pradesh	IHSDP scheme for the town of Khanpur, Distt.- Bulandshahar, UP	2.12	1.38	0.74	0.69	<ul style="list-style-type: none"> • SLCC approval yet to be obtained. • Elected body is in existence. • The Beneficiaries list has been furnished. • The land is in the name of Nagar Panchayat. • The ratio of housing and infrastructure is 51%:49% of project cost. • Total 96 nos. dwelling units of plinth area of 25.64 sq. mtr./ du in G+ 3 structures are proposed to built with basic infrastructure facilities. • The estimates are based on UPPWD SOR 2007 of Bulandshahr-GTB nagar circle. • The project duration is 15 months. 	94 to 105
I.	Pachperwa, Uttar Pradesh	IHSDP scheme for the town of Pachperwa, Distt.-Balrampur, UP	1.02	0.69	0.33	0.34	<ul style="list-style-type: none"> • SLCC approval yet to be obtained. • Elected body is in existence. • The Beneficiaries list has been furnished. • The land is in the name of Nagar Panchayat. • The ratio of housing and infrastructure is 50%:50% of project cost. 	106 to 116

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				<ul style="list-style-type: none"> Total 48 nos. dwelling units of plinth area of 25.34 sq. mtr./ du in G+2 structures are proposed to built with basic infrastructure facilities. The estimates are based on PWD SOR 2007 of Balrampur distt. The project duration is 10 months. 	
J. Banat, Uttar Pradesh	IHSDP Scheme for the town of Banat, Distt. Muzaffarnagar, UP	10.22	5.64	4.58 2.82 <ul style="list-style-type: none"> SLCC approval yet to be obtained. Elected body is in existence. The Beneficiaries list has been furnished. The land is in the name of Nagar Panchayat. The ratio of housing and infrastructure is 50%:50% of project cost. Total 476 nos. dwelling units of plinth area of 25.64 sq. mtr./ du in G+3 structures are proposed to built with basic infrastructure facilities. The estimates are based on PWD SOR 2008 of Saharanpur Circle. The project duration is 15 months. 	117 to 132

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MS

K.	Behraich, Uttar Pradesh	IHSDP scheme for the town of Behraich, Distt.- Balrampur, UP	5.84	3.86	1.98	1.93	<ul style="list-style-type: none"> • SLCC approval has been obtained. • Elected body is in existence. • The Beneficiaries list has been furnished. • The land is in the name of Nagar Panchayat. • The ratio of housing and infrastructure is 61%:39% of project cost. • Total 336 nos. dwelling units of plinth area of 25.34 sq. mtr./ du in G+2 structures are proposed to built with basic infrastructure facilities. • The estimates are based on PWD SOR 2007 of Balrampur distt. • The project duration is 12 months. 	133 to 145
		Total	54.52	35.36	17.46	17.1		


**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE(GSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Rae Bareilly, Uttar Pradesh	IHSDP scheme for the town of Rae Bareilly, District Rae Bareilly, UP	18.03	12.21	5.81	6.10	<ul style="list-style-type: none"> • SLSC approval has been obtained. • Elected body is in existence. • The Beneficiaries list has been furnished. • The land is in the name of Beneficiaries • The ratio of housing and infrastructure is 25%:75% of project cost. • Total 353 nos. dwelling units of plinth area of 25.01 sq. mtr./ du to 30.07 sq. mtr. in single storey structures are proposed to built with basic infrastructure facilities. • The estimates are based on UP PWD SOR 2008 of Raebareilly district. • The project duration is 15 months. 	01 to 16
B.	Saharanpur, Uttar Pradesh	IHSDP scheme for the town of Saharanpur, Distt. Saharanpur, UP	3.90	2.20	1.69	1.10	<ul style="list-style-type: none"> • SLSC approval has been obtained. • Elected body is in existence. • The Beneficiaries list has been 	

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							<p>furnished.</p> <ul style="list-style-type: none"> The land is in the name of Municipal Board. The ratio of housing and infrastructure is 70%:30% of project cost. Total 208 nos. dwelling units of plinth area of 25.64 sq. mtr./ du in G+3 structures are proposed to built with basic infrastructure facilities. The estimates are based on PWD SOR 2008 of Saharanpur Circle. The project duration is 15 months. SLSG approval has been obtained. Elected local body is in existence. The Beneficiaries list has been furnished. The land is in the name of Beneficiaries and Community design on Municipal land The ratio of housing and infrastructure is 62%:38% of project cost. Total 346 nos. dwelling units of plinth area of 27.20 sq. mtr./ du in single storey structures and up-gradation 186 	17 to 30
C.	Nedumangad, Kerala	IHSDP scheme for the town Nedumangad, Distt.- Trivandrum District, Kerala	5.18	4.15	1.03	2.07	<ul style="list-style-type: none"> The ratio of housing and infrastructure is 62%:38% of project cost. Total 346 nos. dwelling units of plinth area of 27.20 sq. mtr./ du in single storey structures and up-gradation 186 	31 to 44

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							<ul style="list-style-type: none"> are proposed to built with basic infrastructure facilities. The estimates are based on SOR April 2008. The project duration is 12 months. 	
D.	Neyyattinkar a, Kerala	IHSDP scheme for the town of Neyyattinkara, Kerala	4.62	3.69	0.92	1.84	<ul style="list-style-type: none"> SISC approval has been obtained. Elected body is in existence. The Beneficiaries list has been furnished. The land is in the name of Beneficiaries and Community design on Municipal land. The ratio of housing and infrastructure is 78%:22% of project cost. Total 393 nos. dwelling units of plinth area of 27.55 sq. mtr. / du in single storey structures and up-gradation 195 are proposed to built with basic infrastructure facilities. The estimates are based on SOR April 2008. The project duration is 10 months. 	45 to 52
E.	Hariharapur, Uttar Pradesh	IHSDP Scheme for the town of Hariharapur, Distt. Sant Kabir	1.91	1.18	0.72	0.59	<ul style="list-style-type: none"> SISC has approved the project. Elected local body is in existence. The beneficiaries list has been 	

		Nagar, UP						<ul style="list-style-type: none"> furnished. The land is in the name of Nagar Panchayat. The Ratio of housing to infrastructure is 49%:51% of total project cost. Total 72 nos. of dwelling units of built up area 25.64 sq. mtr. in G+2 structure are proposed with provision of basic infrastructure facilities. The estimates are worked out on the basis of PWD SOR 2008 Basti Circle. The project duration is 8 months. 	53 to 66
F.	Nand Gaon, Uttar Pradesh	IHSDP scheme for the town of Nand Gaon town, Distt. Mathura, UP	6.93	3.91	3.02	1.95	<ul style="list-style-type: none"> SISC has approved the project. Elected local body is in existence. The beneficiaries list has been furnished. The land is in the name of Nagar Panchayat. The Ratio of housing to infrastructure is 52%:48% of total project cost. Total 224 nos. of dwelling units of built up area 28.20 sq. mtr. in G+1 structure are proposed with provision of basic infrastructure facilities. The estimates are worked out on the basis of PWD SOR 2008 Lucknow 	67 to 81	

G.	Gokul town, Uttar Pradesh	IHSDP scheme for the Gokul town, Distt. Mathura, UP	2.83	1.61	1.21	0.80	<ul style="list-style-type: none"> • The project duration is 15 months. • SLSC has approved the project. • Elected local body is in existence. • The beneficiaries list has been furnished. • The land is in the name of Nagar Panchayat. • The Ratio of housing to infrastructure is 50%:50% of total project cost. • Total 88 nos. of dwelling units of built up area 28.20 sq. mtr. in G+1 structure are proposed with provision of basic infrastructure facilities. • The estimates are worked out on the basis of PWD SOR 2008 Lucknow Circle. • The project duration is 15 months. 	82 to 96
H.	Chhata town, Uttar Pradesh	IHSDP scheme for the Chhatta town, Distt. Mathura, UP	1.54	0.88	0.66	0.40	<ul style="list-style-type: none"> • SLSC has approved the project. • Elected local body is in existence. • The beneficiaries list has been furnished. • The land is in the name of Nagar Panchayat. • The Ratio of housing to infrastructure is 50%:50% of total project cost. 	97 to 111

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							<ul style="list-style-type: none"> • Total 48 nos. of dwelling units of built up area 28.20 sq. mtr. in G+1 structure are proposed with provision of basic infrastructure facilities. • The estimates are worked out on the basis of PWD SOR 2008 Lucknow Circle. • The project duration is 15 months. 	
1.	Raya town, Uttar Pradesh	IHSDP scheme for the Raya town, Distt:- Mathura, UP	1.52	0.86	0.65	0.43	<ul style="list-style-type: none"> • SISC has approved the project. • Elected local body is in existence. • The beneficiaries list has been furnished. • The land is in the name of Nagar Panchayat. • The Ratio of housing to infrastructure is 50%:50% of total project cost. • Total 48 nos. of dwelling units of built up area 28.20 sq. mtr. in G+1 structure are proposed with provision of basic infrastructure facilities. • The estimates are worked out on the basis of PWD SOR 2008 Lucknow Circle. • The project duration is 15 months. 	112 to 126

J.	Arambagh , District- Hughly West Bengal	IHSDP scheme for the town of Arambagh , District-Hughly West Bengal	10.28	7.17	1.76	3.58	<ul style="list-style-type: none"> • SLCC has approved the project on 8.2.2008. • Elected body is in existence. • The livelihood survey has been carried out. • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 52.18: 47.81. • Total 522 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on PWD SOR 2008. • The project duration is one year. • SLCC has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. 	127 to 138
K.	Kurseong , District- Darjeeling West Bengal	IHSDP scheme for the town of Kurseong , District- Darjeeling West Bengal	11.99	9.65	1.69	4.82	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. 	139 to 151

						<ul style="list-style-type: none"> • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 53.02:46.98. • Total 565 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on PWD SOR May 2008. • The project duration is one year. 	
L. Mirik town, District- Darjeeling West Bengal	IHSDP scheme for the town of Mirik town , District- Darjeeling West Bengal	7.95	6.31	1.17	3.15	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected body is not in place. SDO has informed that Board of Directors of Mirik Municipality dissolved in the month of May, 2008. Hence, IHSDP DPRs are signed by SDO. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been 	152 to 165


M.	Kalimpong town, District-Darjeeling West Bengal	IHSDP scheme for the town of Kalimpong town, District-Darjeeling West Bengal	11.99	9.64	1.69	4.82	<ul style="list-style-type: none"> • furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 59.82:40.18. • Total 423 dwelling units with a built up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on PWD SOR 2008. • The project duration is one year. • SLCC has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 53.21:46.78. 	166 to 180
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N.	Kandi town, District- Darjeeling West Bengal	IHSDP scheme for the town of Kandi town town, District-Darjeeling West Bengal	8.98	6.29	2.69	3.15	<ul style="list-style-type: none"> • Total 567 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on PWD SOR 2008. • The project duration is one year. • The coverage of scheme has been approved by SLCC on 26.6.2008. Project specific approval needs to be obtained. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 61.82:38.18. • Total 555 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, 	181 to 192
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O.	Kaliyaganj town, District-Uttar Dinipur West Bengal	IHSDP scheme for the town of Kaliyaganj town, District- Uttar Dinipur West Bengal	7.94	5.72	2.22	2.86	<ul style="list-style-type: none"> • The project duration is one year. • The coverage of scheme has been approved by SLCC on 26.6.2008. Project specific approval needs to be obtained. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 50.34:49.66. • Total 400 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. 	193 to 204
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						<ul style="list-style-type: none"> • The estimates are based on PWD SOR May, 2008. • The project duration is one year. • SICCC has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 56.88:43.11. • Total 497 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on PWD SOR May, 2008. • The project duration is one year. 	
<p>P.</p> <p>Murshidabad town, District- Murshidabad West Bengal</p>	<p>IHSDP scheme for the town of Murshidabad town, District- Murshidabad West Bengal</p>	8.74	5.94	2.80	2.97		<p>205 to 216</p>

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Q. Cantai town, District- Purba Mednipur West Bengal	IHSDP scheme for the town of Cantai town, District- Purba Mednipur West Bengal	12.35	8.48	3.87	4.24	<ul style="list-style-type: none"> • SICCC has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 51.48:48.52. • Total 636 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on PWD SOR May, 2008. • The project duration is 18 months. • SICCC has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. 	217 to 228
R. Old Malda town, District- Malda West Bengal	IHSDP scheme for the town of Old Malda town, District- Malda West Bengal	10.78	7.74	3.04	3.87	<ul style="list-style-type: none"> • SICCC has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. 	

							<ul style="list-style-type: none"> • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been furnished. • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 51.01 : 48.99. • Total 550 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & W/C in single storey structures has been proposed. • The estimates are based on PWD SOR 2008. • The project duration is one year. 	229 to 241
S.	Tarakeswar town, District- Hoogly West Bengal	IHSDP scheme for the town of Tarakeswar town, District- Hoogly West Bengal	9.89	6.98	2.91	3.49	<ul style="list-style-type: none"> • SLCG has approved the project. • Elected body is in existence. • The livelihood survey has been carried out. • MOA for reforms between state Govt. & Municipality has been signed. • The Beneficiaries list has not been furnished. 	242 to 254

						<ul style="list-style-type: none"> • The title of land belongs to Beneficiary. • The ratio of housing and infrastructure cost is 59.04: 40.96. • Total 584 dwelling units with a built-up area of 25.00 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on PWD SOR 2008. • The project duration is one year. 	
		TOTAL	147.3	104.61	39.55	52.23	

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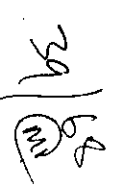
**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st/2nd installment	Project Brief	Page No.
A.1	Saraimeer town Distt.- Azamgarh, Uttar Pradesh	IHSDP scheme for the town of Saraimeer town Distt.- Azamgarh, Uttar Pradesh	6.30	3.70	2.60	1.85	<ul style="list-style-type: none"> • SLCC approval received for Rs. 559.55 lakh. Since. The project cost has been revised because adoption of latest SOR, 2008. Revised Approval of SLCC would be required. • Elected body is in existence. • The Beneficiaries list has not been furnished. • The land is in the name of Beneficiaries • The cost ratio of housing and infrastructure is 54.36 : 45.64. • Total 234 new dwelling units with a built-up area of 24.75 sq. mtr., two rooms, separate bath & WC in single storey structures has been proposed. • The estimates are based on UP PWD SOR 2008 of Azamgarh district. 	01 to 14

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							10.47	• The project duration is 15 months.	
B.1	Uttar Pradesh	Sanction of 2 nd installment for 7, projects i.e(Dankur, Ujhani, Nehtaur, Afgalgarh, Dadri, Gaziabad, Rabbpura) Uttar Pradesh							15
		Total	6.30	3.70	2.60	12.32			

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2nd Installment

State		Name of Project	Total central share Approved	Share approved**	Central share Released, so far	Amount of Central share utilised	%of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	%of utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total central share approved
Name of city												
Uttar Pradesh												
Dankaur	IHSDP		50.33	8.38	25.16	21.43		4.19	3.57		25.16	50%
Ujhani	IHSDP		98.00	12.76	49.00	49.00	100%	6.38	6.38	100%	49.00	50%
Nehtaur	IHSDP		53.02	8.73	26.51	22.27		4.36	4.24		26.51	50%
Afjalgarh	IHSDP		195.95	31.62	97.98	79.35		15.80	12.80		97.98	50%
Dadri	IHSDP		233.38	39.07	116.92	113.02		19.53	18.98		113.02	50%
Ghaziabad	IHSDP		1399.61	240.27	699.81	597.28		120.13	102.53		699.81	50%
Rabupura	IHSDP		63.64	12.98	31.83	26.55		2.93	2.45		31.83	50%
	IHSDP		2093.93	353.81	1047.21	908.9		173.32	150.95		1043.31	

** Excluding Beneficiary share & A & OE

Release of 2nd installment may be subject to:

(Rupees lakhs)

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Maharashtra	Wardha, dist. Wardha	Implementation of IHSDP at Wardha Dist. Wardha, Maharashtra				
STATEMENT-I							
Details of State Share (Rs in lacs)				A			
1)	State share		In-situ rehabilitation of 634 Dwelling Units (@ Rs.98083/- per DU) G+2 / Ground floor unit with Living Room, 1 Bed room, Kitchen, separate Bath & WC, with builtup area of 27 sqm. The DUs will be allotted to female member or in joint name.	621.85	405.76	216.09	202.88
			Sub Total (A)	621.85	405.76	216.09	202.88
2)	ULB contribution		1. Roads & Pavements	67.28	53.82	13.46	26.91
3)	Beneficiaries Share		2. Drainage	52.40	41.92	10.48	20.96
4)	A&OE		3. Sewerage	175.68	140.54	35.14	70.27
	Total State Share (Rs.)	389.44	4. Electrifications	24.15	19.32	4.83	9.66
1)	Central Share	64000.00	5. Water supply	62.83	50.26	12.57	25.13
2)	State share	8000/6400	6. Rain water harvesting	15.25	12.20	3.05	6.10
3)	ULB share	0.00	7. Common circulation spaces	66.30	53.04	13.26	26.52
4)	Beneficiaries Contribution	26083/27683	8. Community centre	48.35	38.68	9.67	19.34
	Total	98083.00	9. Community toilets	9.65	7.72	1.93	3.86
			10. Informal Market	10.47	8.38	2.09	4.19
			11. Garden	8.76	7.01	1.75	3.50
			12. Cattle shade	17.33	13.86	3.47	6.93
			13. Parking	1.50	1.20	0.30	0.60
			14. Primary Health Centre	9.10	7.28	1.82	3.64
			Sub Total (B)	569.05	455.24	113.81	227.62
			Total (A+B)	1190.90	861.00	329.90	430.50
			C A&OE charges @ 5%	59.54	0.00	59.54	0.00
			Total Project Cost (A+B+C)	1250.44	861.00	389.44	430.50

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2.	Maharashtra	Ambad, Dist. Jalna	Implementation of IHSDP at Ambad, Dist. Jalna, Maharashtra					
STATEMENT-II								
Details of State Share				(Rs in lacs)				
1)	State share			309.92	208.00	101.92	104.00	
2)	ULB contribution			73.60	58.88	14.72	29.44	
3)	Beneficiaries Share			26.59	21.27	5.32	10.64	
4)	A&OE			17.50	14.00	3.50	7.00	
	Total State Share			42.42	33.94	8.48	16.97	
	Per DU Finance			16.18	12.94	3.24	6.47	
1)	Central Share			4.86	3.89	0.97	1.94	
2)	State share			21.43	17.14	4.29	8.57	
3)	ULB share			8.48	6.78	1.70	3.39	
4)	Beneficiaries Contribution			2.50	2.00	0.50	1.00	
	Total			213.56	170.85	42.71	85.42	
				523.48	378.85	144.63	189.42	
				26.17	0.00	26.17	0.00	
				Total Project Cost (A+B+C)	549.65	378.85	170.81	189.42

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Maharashtra	Gangapur, dist. Aurangabad	Implementation of IHSDP at Gangapur, Dist. Aurangabad, Maharashtra				
STATEMENT-III							
Details of State Share				(Rs in lacs)			
1)	State share		A				
2)	ULB contribution	59.16	1. Roads	236.62	161.92	74.70	80.96
3)	Beneficiaries Share	55.80	2. Water supply	72.64	58.11	14.53	29.06
4)	Consultancy @ 5%	21.9	3. Sewerage	33.98	27.18	6.80	13.59
	Total State Share	136.86	4. Drainage	26.36	21.09	5.27	10.54
	Per DU Finance	(Rs.)	5. Street light	15.72	12.58	3.14	6.29
1)	State share	64000.00	6. Rain water harvesting	16.41	13.13	3.28	6.56
2)	State share	8000 / 6400	7. Compound wall	7.50	6.00	1.50	3.00
3)	ULB share	0.00	8. Community centre	3.79	3.03	0.76	1.52
4)	Beneficiaries Contribution	21524 / 23124		24.94	19.95	4.99	9.98
	Total	98524.00		201.34	161.07	40.27	80.54
				437.96	322.99	114.96	161.50
				21.90	0.00	21.90	0.00
				Total Project Cost (A+B+C)	459.85	322.99	161.50

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
4	Maharashtra	Georai, dist. Beed	Implementation of IHSDP at Georai, Dist. Beed, Maharashtra					
STATEMENT-IV				In situ construction of 107 Dwelling Units (@ Rs.93524/- per DU) single storey with 1 living Room, 1 Bed Room, 1 Kitchen, and Separate Bath & WC. Provision for open courtyard, with builtup area of 27.042 sqm. Land owned by ULB/ individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/ co-owner of the property title.	100.07	68.48	31.59	34.24
Details of State Share				Sub Total (A)	100.07	68.48	31.59	34.24
1)	State share			11.00	8.80	2.20	4.40	
2)	ULB contribution			25.00	20.00	5.00	10.00	
3)	Beneficiaries Share			38.00	30.40	7.60	15.20	
4)	Consultancy @ 5%			7.84	6.27	1.57	3.14	
Total State Share				63.24	2.20	0.55	1.10	
Per DU Finance (Rs.)				22.00	17.60	4.40	8.80	
1)	Central Share			106.59	85.27	21.32	42.63	
2)	State share			206.66	153.75	52.91	76.87	
3)	ULB share			10.33	0.00	10.33	0.00	
4)	Beneficiaries Contribution			216.99	153.75	63.24	76.87	
Total				93524.00	2476.94	1716.59	760.35	
Total for Maharashtra (4 projects)				2476.94	1716.59	760.35	858.29	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Uttar Pradesh	Baraut / Distt. Baghpat	IHSDP project at Baraut, Distt. Baghpat, Uttar Pradesh				
			Relocation - Construction of 208 new Dwelling units @ Rs.1,15,879/- per DU, G+3 storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony having built-up area 25.64 sqm. After construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.	241.03	133.12	107.91	66.56
			Sub Total (A)	241.03	133.12	107.91	66.56
			Details of State Share (Rs in lacs)				
1)	State grant		1. Water supply	45.18	36.14	9.04	18.07
2)	ULB share		2. Sewerage	22.23	17.78	4.45	8.89
3)	Beneficiaries share		3. Storm water drains	3.29	2.63	0.66	1.32
4)	Other charges		4. Roads & Pathways	9.84	7.87	1.97	3.94
	Total State Share		5. Development of green areas	2.00	1.60	0.40	0.80
			6. Multipurpose Community facility centre	14.15	11.32	2.83	5.66
	Per DU Finance (Rs.)		7. Street lighting	4.85	3.88	0.97	1.94
1)	Central share	64000.00	8. Livelihood centre	28.97	23.18	5.79	11.59
2)	State grant	40291.00	9. Common areas like staircase & corridor	36.95	29.56	7.39	14.78
3)	ULB share	0.00					
4)	Beneficiaries share	11588.00					
	Total	115879.00					
			Sub Total (B)	167.46	133.97	33.49	66.98
			Sub Total (A+B)	408.49	267.09	141.40	133.54
			1. A&OE @ 4% of PC	16.34	0.00	16.34	0.00
			2. DPR preparation charges & IEC @ 4% of PC	16.34	0.00	16.34	0.00
			Sub Total (C)	32.68	0.00	32.68	0.00
			Total Project Cost (A+B+C)	441.17	267.09	174.08	133.54

Note : In addition to the above, agency has proposed 12.5% contingency charges, which has been excluded from the project costing and will be borne by the State Govt.

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		(Rs in lakh)						
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
6.	Uttar Pradesh	Bugrasi / Distt. Bulandshahr	IHSDP project at Bugrasi, Distt. Bulandshahr, Uttar Pradesh					
STATEMENT-VI			Relocation - Construction of 192 new Dwelling units @ Rs.1,04,218/- per DU, G+3 storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony having built-up area of 25.64 sqm. After construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.	200.10	122.88	77.22	61.44	
Details of State Share (Rs in lacs)				Sub Total (A)	200.10	122.88	77.22	61.44
1)	State grant		1. Water supply	42.25	33.80	8.45	16.90	
2)	ULB share	84.81	2. Sewerage	20.23	16.18	4.05	8.09	
3)	Beneficiaries share	0.00	3. Storm water drains	2.82	2.26	0.56	1.13	
4)	Other charges	27.05	4. Roads & Pathways	7.32	5.86	1.46	2.93	
Total State Share			5. Development of green areas	3.91	3.13	0.78	1.56	
			6. Informal sector market	5.25	4.20	1.05	2.10	
Per DU Finance (Rs.)			7. Street lighting	3.23	2.58	0.65	1.29	
1)	Central share	64000.00	8. Livelihood centre	17.37	13.90	3.47	6.95	
2)	State grant	29796.00	9. Common areas like staircase & corridor	35.62	28.50	7.12	14.25	
3)	ULB share	0.00	Sub Total (B)		138.00	110.40	27.60	
4)	Beneficiaries share	10422.00	Sub Total (A+B)		338.10	233.28	116.64	
Total			1. A&OE @ 4% of PC	13.52	0.00	13.52	0.00	
			2. DPR preparation charges & IEC @ 4% of PC	13.52	0.00	13.52	0.00	
			Sub Total (C)		27.05	0.00	27.05	
			Total Project Cost (A+B+C)		365.15	233.28	131.87	

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing and will be borne by the State Govt.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7	Uttar Pradesh	Chattani / Distt. Bulandshahr	IHSDP project at Chattani, Distt. Bulandshahr, Uttar Pradesh				
	STATEMENT-VIII						
	Details of State Share						
		(Rs in lacs)					
1)	State grant	59.82					
2)	UIB share	0.00					
3)	Beneficiaries share	11.67					
4)	Other charges	19.92					
	Total State Share	91.41					
	Per DU Finance	(Rs.)					
1)	Central share	64000.00					
2)	State grant	29796.00					
3)	UIB share	0.00					
4)	Beneficiaries share	10422.00					
	Total	104218.00					
			A				
			Relocation - Construction of 112 new Dwelling units @ Rs.1,04,218/- per DU, G+3 storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony having built-up area of 25.64 sqm. After construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.	116.72	71.68	45.04	35.84
				Sub Total (A)	116.72	71.68	45.04
			1. Water supply	33.78	27.02	6.76	13.51
			2. Sewerage	12.42	9.94	2.48	4.97
			3. Storm water drains	4.02	3.22	0.80	1.61
			4. Roads & Pathways	15.02	12.02	3.00	6.01
			5. Informal Sector Market	5.25	4.20	1.05	2.10
			6. Street lighting	2.15	1.72	0.43	0.86
			7. Livelihood Centre	26.17	20.94	5.23	10.47
			8. Animal Pen	8.72	6.98	1.74	3.49
			9. Common areas like staircase & corridor	20.78	16.62	4.16	8.31
			10. Development of green areas	3.94	3.15	0.79	1.58
				Sub Total (B)	132.25	105.80	52.90
				Sub Total (A+B)	248.97	177.48	88.74
			1. A&OE @ 4% of PC	9.96	0.00	9.96	0.00
			2. DPR preparation charges & IEC @ 4% of PC	9.96	0.00	9.96	0.00
				Sub Total (C)	19.92	0.00	0.00
			Total Project Cost (A+B+C)	268.89	177.48	91.41	88.74

Note : In addition to the above, agency has proposed 12.5% contingency charges, which has been excluded from the project costing and will be borne by the State Govt.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Uttar Pradesh	Khanpur / Distt. Bulandshahr	IHSDP project at Khanpur, Distt. Bulandshahr, Uttar Pradesh				
STATEMENT-VIII							
Details of State Share				(Rs in lacs)			
1)	State grant			100.05	61.44	38.61	30.72
2)	ULB share			29.27	23.42	5.85	11.71
3)	Beneficiaries share			12.58	10.06	2.52	5.03
4)	Other charges			2.10	1.68	0.42	0.84
	Total State Share			144.00	104.95	67.40	52.30
	Per DU Finance						
1)	Central share			26.17	20.94	5.23	10.47
2)	State grant			26.72	21.38	5.34	10.69
3)	ULB share			0.00	0.00	0.00	0.00
4)	Beneficiaries share			104.22.00	83.96	20.99	41.98
	Total			104218.00	145.40	59.60	72.70
Note : In addition to the above, agency has proposed 12.5% percentage charges, which has been excluded from the project costing and will be borne by the State Govt.							
				A			
				Sub Total (A)			
1. Water supply				29.27	23.42	5.85	11.71
2. Sewerage				12.58	10.06	2.52	5.03
3. Storm water drains				2.10	1.68	0.42	0.84
4. Roads & Pathways				4.93	3.94	0.99	1.97
5. Development of green areas				2.11	1.69	0.42	0.84
6. Street lighting				1.07	0.86	0.21	0.43
7. Livelihood Centre				26.17	20.94	5.23	10.47
8. Common areas like staircase & corridor				26.72	21.38	5.34	10.69
				Sub Total (B)			
				Sub Total (A+B)			
1. A&OE @ 4% of PC				8.20	0.00	8.20	0.00
2. DPR preparation charges & IEC @ 4% of PC				8.20	0.00	8.20	0.00
				Sub Total (C)			
				Total Project Cost (A+B+C)			
				221.40	145.40	76.00	72.70

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9.	Uttar Pradesh	Pachperwa / Distt. Balrampur	IHSDP project at Pachperwa, Distt. Balrampur, Uttar Pradesh				
STATEMENT-IX							
Details of State Share				(Rs in lacs)			
1)	State grant			48.58	30.72	17.86	15.36
2)	ULB share			0.90	0.72	0.18	0.36
3)	Beneficiaries share			1.81	1.45	0.36	0.72
4)	Other charges			0.98	0.78	0.20	0.39
	Total State Share			3.89	3.11	0.78	1.56
	Per DU Finance			9.75	7.80	1.95	3.90
1)	Central share			14.73	11.78	2.95	5.89
2)	State grant			7.10	5.68	1.42	2.84
3)	ULB share			2.93	2.34	0.59	1.17
4)	Beneficiaries share			5.84	4.67	1.17	2.34
	Total			47.93	38.34	9.59	19.17
				96.51	69.06	27.44	34.53
				2.90	0.00	2.90	0.00
				2.41	0.00	2.41	0.00
				5.31	0.00	5.31	0.00
				101.81	69.06	32.75	34.53

Note : In addition to the above, agency has proposed 11.5% charges @ 4.04% service tax, which has been excluded from the project costing and will be borne by the State Govt.

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		(Rs in lakh)						
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components		Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10.	Uttar Pradesh	Banar / Distt. Muzaffarnagar	IHSDP project at Banar, Distt. Muzaffarnagar, Uttar Pradesh					
			<p>Relocation - Construction of 476 new Dwelling units @ Rs.1,30,683/- per DU, G+3 storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath and balcony having built-up area 25.64 sqm. After construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.</p>					
			A	Sub Total (A)	622.05	304.64	317.41	152.32
			B	Sub Total (B)	41.41	33.13	8.28	16.56
			C	Sub Total (C)	57.68	46.14	11.54	23.07
			D	Sub Total (D)	13.06	10.45	2.61	5.22
			E	Sub Total (E)	33.75	27.00	6.75	13.50
			F	Sub Total (F)	2.73	2.18	0.55	1.09
			G	Sub Total (G)	13.46	10.77	2.69	5.38
			H	Sub Total (H)	25.68	20.54	5.14	10.27
			I	Sub Total (I)	6.33	5.06	1.27	2.53
			J	Sub Total (J)	8.72	6.98	1.74	3.49
			K	Sub Total (K)	5.69	4.55	1.14	2.28
			L	Sub Total (L)	88.21	70.57	17.64	35.28
			M	Sub Total (M)	40.22	32.18	8.04	16.09
			N	Sub Total (N)	336.94	269.55	67.39	134.78
			O	Sub Total (O)	958.99	574.19	384.80	287.10
			P	Sub Total (P)	38.36	0.00	38.36	0.00
			Q	Sub Total (Q)	38.36	0.00	38.36	0.00
			R	Sub Total (R)	76.72	0.00	76.72	0.00
			S	Sub Total (S)	1035.71	574.19	461.52	287.10
			T	Sub Total (T)	622.05	304.64	317.41	152.32
			U	Sub Total (U)	41.41	33.13	8.28	16.56
			V	Sub Total (V)	57.68	46.14	11.54	23.07
			W	Sub Total (W)	13.06	10.45	2.61	5.22
			X	Sub Total (X)	33.75	27.00	6.75	13.50
			Y	Sub Total (Y)	2.73	2.18	0.55	1.09
			Z	Sub Total (Z)	13.46	10.77	2.69	5.38
			AA	Sub Total (AA)	25.68	20.54	5.14	10.27
			AB	Sub Total (AB)	6.33	5.06	1.27	2.53
			AC	Sub Total (AC)	8.72	6.98	1.74	3.49
			AD	Sub Total (AD)	5.69	4.55	1.14	2.28
			AE	Sub Total (AE)	88.21	70.57	17.64	35.28
			AF	Sub Total (AF)	40.22	32.18	8.04	16.09
			AG	Sub Total (AG)	336.94	269.55	67.39	134.78
			AH	Sub Total (AH)	958.99	574.19	384.80	287.10
			AI	Sub Total (AI)	38.36	0.00	38.36	0.00
			AJ	Sub Total (AJ)	38.36	0.00	38.36	0.00
			AK	Sub Total (AK)	76.72	0.00	76.72	0.00
			AL	Sub Total (AL)	1035.71	574.19	461.52	287.10

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing and will be borne by the State Govt.

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		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	Uttar Pradesh	Raebareilly / Distt. Raebareilly	IHSDP project at Raebareilly, Distt. Raebareilly, Uttar Pradesh				
STATEMENT-XI							
Details of State Share				(Rs in lacs)			
1)	State grant			425.30	225.92	199.38	112.96
2)	UIB share			117.82	94.26	23.56	112.96
3)	Beneficiaries share			294.16	235.33	58.83	47.13
4)	Other charges			129.73	103.78	25.95	51.89
	Total State Share			177.41	141.93	35.48	70.96
	Per DU Finance			35.30	28.24	7.06	14.12
1)	Central share			36.42	29.14	7.28	14.57
2)	State grant			426.40	341.12	85.28	170.56
3)	UIB share			191.91	153.53	38.38	76.76
4)	Beneficiaries share			96.04	76.83	19.21	38.42
	Total			1505.19	1204.15	301.04	602.08
				1930.49	1430.07	500.42	715.04
				77.22	0.00	77.22	0.00
				77.22	0.00	77.22	0.00
				154.44	0.00	154.44	0.00
				2084.93	1430.07	654.86	715.04

Note : In addition to the above, agency has proposed 12.5%
centage charges, which has been excluded from the project costing
and will be borne by the State Govt.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
12.	Uttar Pradesh	Saharanpur / Distt. Saharanpur	IHSDP Scheme for the town of Saharanpur, Distt. Saharanpur, UP					
STATEMENT-XII								
Details of State Share				(Rs in lacs)				
1)	State grant			252.12	133.12	119.00	66.56	
2)	UIB contribution			20.88	16.70	4.18	8.35	
3)	Beneficiaries Share			2.11	1.69	0.42	0.84	
4)	Other charges			10.19	8.15	2.04	4.08	
	Total State Share	169.80		17.27	13.82	3.45	6.91	
	Per DU Finance (Rs.)			1.89	1.51	0.38	0.76	
1)	Central Share	64000.00		11.44	9.15	2.29	4.58	
2)	State grant	45089.00		12.38	9.90	2.48	4.95	
3)	UIB share	0.00		33.24	26.59	6.65	13.30	
4)	Beneficiaries Contribution	12121.00						
	Total	121210.00						
<p>Note : In addition to the above, agency has proposed 12.5% centrage charges, which has been excluded from the project costing and will be borne by the State Govt.</p>								
				A	Sub Total (A)			
				1. Roads and Pathways	20.88	16.70	4.18	8.35
				2. Development of green areas	2.11	1.69	0.42	0.84
				3. Water Supply	10.19	8.15	2.04	4.08
				4. Sewerage	17.27	13.82	3.45	6.91
				5. Storm water drain	1.89	1.51	0.38	0.76
				6. Ljvelthood Centre	11.44	9.15	2.29	4.58
				7. Street lighting	12.38	9.90	2.48	4.95
				8. Staircase & corridior	33.24	26.59	6.65	13.30
				Sub Total (B)	109.40	87.52	21.88	43.76
				Sub Total (A+B)	361.52	220.64	140.88	110.32
				1. IEC & DPR @ 4%	14.46	0.00	14.46	0.00
				2. A&OE cost @4%	14.46	0.00	14.46	0.00
				Sub Total (C)	28.92	0.00	28.92	0.00
				Grand Total (A+B+C)	390.44	220.64	169.80	110.32

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13.	Uttar Pradesh	Haridharpur / Distt. Sant Kabir Nagar	IHSDP project at Haridharpur, Distt. Sant Kabir Nagar, Uttar Pradesh				
STATEMENT-XIII							
Details of State Share				(Rs in lacs)			
1)	State grant			86.36	46.08	40.28	23.04
2)	ULB share			5.68	4.54	1.14	2.27
3)	Beneficiaries share			12.31	9.85	2.46	4.92
4)	Other charges			15.83	12.66	3.17	6.33
	Total State Share			2.28	1.82	0.46	0.91
	Per DU Finance			18.00	14.40	3.60	7.20
1)	Central share			5.12	4.10	1.02	2.05
2)	State grant			14.74	11.79	2.95	5.90
3)	ULB share			21.92	17.54	4.38	8.77
4)	Beneficiaries share			95.88	76.70	19.18	38.35
	Total			182.24	122.78	59.46	61.39
				7.29	0.00	7.29	0.00
				7.29	0.00	7.29	0.00
				14.58	0.00	14.58	0.00
				196.82	122.78	74.04	61.39

Note : In addition to the above, agency has proposed 12.5% contingency charges, which has been excluded from the project costing and will be borne by the State Govt.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14	Uttar Pradesh	Nandgaon / Dist. Mathura	IHSDP project at Nandgaon, Dist. Mathura, Uttar Pradesh				
STATE, EMT-XIV							
Details of State Share				(Rs in lacs)			
1)	State grant			332.19	143.36	188.83	71.68
2)	ULB share			48.68	38.94	9.74	19.47
3)	Beneficiaries share			24.62	19.70	4.92	9.85
4)	Other charges			14.14	11.31	2.83	5.66
	Total State Share			332.19	143.36	188.83	71.68
Per DU Finance				(Rs.)			
1)	Central share			6.81	5.45	1.36	2.72
2)	State grant			17.99	14.39	3.60	7.20
3)	ULB share			22.50	18.00	4.50	9.00
4)	Beneficiaries share			91.97	73.58	18.39	36.79
	Total			28.14	22.51	5.63	11.26
				2.50	2.00	0.50	1.00
				309.87	247.90	61.97	123.95
				642.06	391.26	250.81	195.63
Sub Total (A)							
Sub Total (B)							
Sub Total (A+B)							
Sub Total (C)							
Total Project Cost (A+B+C)							
				693.43	391.26	302.17	195.63

Note : In addition to the above, agency has proposed 12.5%
centage charges @ 4.05% Service Tax, which has been excluded
from the project costing and will be borne by the State Govt.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15.	Uttar Pradesh	Gokul / Distt. Mathura	IHSDP project at Gokul, Distt. Mathura, Uttar Pradesh				
STATEMENT-XV							
Details of State Share		(Rs in lacs)					
1)	State grant		74.17				
2)	ULB share		0.00				
3)	Beneficiaries share		26.40				
4)	Other charges		21.00				
Total State Share			121.57				
Per DU Finance			(Rs.)				
1)	Central share		64000.00				
2)	State grant		54300.00				
3)	ULB share		0.00				
4)	Beneficiaries share		30000.00				
Total			148300.00				
			A				
Relocation - Construction of 88 new Dwelling units @ Rs.1,48,300/- per DU, G+1 storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath and balcony having built-up area of 28.20 sqm. After construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.				130.50	56.32	74.18	28.16
Sub Total (A)				130.50	56.32	74.18	28.16
1. Water supply				20.97	16.78	4.19	8.39
2. Sewerage				11.74	9.39	2.35	4.70
3. Storm water drains				5.34	4.27	1.07	2.14
4. Roads & Pathways				12.47	9.98	2.49	4.99
5. Street lighting				3.54	2.83	0.71	1.42
6. Animal Pen				17.99	14.39	3.60	7.20
7. Multipurpose Community facility centre				22.50	18.00	4.50	9.00
7. Common areas like staircase & Corridor				34.39	27.51	6.88	13.76
8. Park & Boundary wall				3.00	2.40	0.60	1.20
Sub Total (B)				131.94	105.55	26.39	52.78
Sub Total (A+B)				262.44	161.87	100.57	80.94
1. A&OE @ 4% of PC				10.50	0.00	10.50	0.00
2. DPR preparation charges & IEC @ 4% of PC				10.50	0.00	10.50	0.00
Sub Total (C)				21.00	0.00	21.00	0.00
Total Project Cost (A+B+C)				283.44	161.87	121.57	80.94

Note : In addition to the above, agency has prepared 12.5% percentage charges @ 4.05% Service Tax, which has been excluded from the project costing and will be borne by the State Govt.

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Sl. No.	Name of the State/UT	Name of the city	IHSDD Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16.	Uttar Pradesh	Chhata / Distt. Mathura	IHSDD project at Chhata, Distt. Mathura, Uttar Pradesh				
STATEMENT-XVI							
Details of State Share				(Rs in lacs)			
1)	State grant			71.18	30.72	40.46	15.36
2)	ULB share			16.89	13.51	40.46	15.36
3)	Beneficiaries share			7.50	6.00	3.38	6.76
4)	Other charges			1.48	1.18	1.50	3.00
	Total State Share			8.92	7.14	0.30	0.59
				1.65	1.32	1.78	3.57
	Per DU Finance			12.22	9.78	2.44	4.89
1)	Central share			18.76	15.01	3.75	7.50
2)	State grant			4.50	3.60	0.90	1.80
3)	ULB share			71.92	57.54	14.38	28.77
4)	Beneficiaries share			143.10	88.26	54.84	44.13
	Total			5.72	0.00	5.72	0.00
				5.72	0.00	5.72	0.00
				11.45	0.00	11.45	0.00
				154.55	88.26	66.29	44.13

Note : In addition to the above, agency has proposed 12.5% centage charges @ 4.05% Service Tax, which has been excluded from the project costing and will be borne by the State Govt.

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		(Rs in lakh)						
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
17.	Uttar Pradesh	Raya, Distt. Mathura	IHSDP Scheme for the town of Raya, Distt, Mathura, UP					
			Relocation - Construction of 48 new Dwelling units @ Rs.148300/- per DU), G+1 storied house with 2 rooms, a kitchen and separate bath and WC and a balcony. The built up area of the DU is 28.20 sqm. After construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.	71.18	30.72	40.46	15.36	
				Sub Total (A)	71.18	30.72	40.46	15.36
				A				
1)	State grant		1. Roads and Pathways	6.92	5.54	1.38	2.77	
2)	ULB contribution	40.11	2.Parks & Boundary Walls	4.50	3.60	0.90	1.80	
3)	Beneficiaries Share	0.00	3.Water Supply	15.25	12.20	3.05	6.10	
4)	Other charges	14.40	4.Sewerage	7.50	6.00	1.50	3.00	
	Total State Share	11.32	5.Storm water drain	1.48	1.18	0.30	0.59	
	Per DU Finance (Rs.)	65.83	6.Multipurpose Community Facility centre	12.22	9.78	2.44	4.89	
1)	Central Share	64000.00	7. Street lights	1.65	1.32	0.33	0.66	
2)	State grant	54300.00	8. Common areas like Staircase & corridor	18.75	15.00	3.75	7.50	
3)	ULB share	0.00	9. Solid Waste Management	2.00	1.60	0.40	0.80	
4)	Beneficiaries Contribution	30000.00						
	Total	148300.00						
				Sub Total (B)	70.27	56.22	14.05	28.11
				B	141.45	86.94	54.52	43.47
Note : In addition to the above, agency has proposed 12.5% centage charges & 4.05% Service Tax, which has been excluded from the project costing and will be borne by the State Govt.								
				Sub Total (C)	5.66	0.00	5.66	0.00
				2.A & OE cost @4%	5.66	0.00	5.66	0.00
				Sub Total (C)	11.32	0.00	11.32	0.00
				Grand Total (A+B+C)	152.77	86.94	65.83	43.47
				Total for Uttar Pradesh (13 projects)	6390.51	3968.32	2422.19	1984.16
				C				

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		(Rs in lakh)						
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
18.	West Bengal	Arambag	IHSDP Scheme for the Town of Arambag, Hoogly, West Bengal.					
STATEMENT-XVIII								
				A				
Details of State Share				Sub Total (A)				
1)	State share		176.14	522.00	334.08	187.92	167.04	
2)	ULB contribution		23.92	167.84	134.27	33.57	67.14	
3)	Beneficiaries Share		83.52	128.82	103.06	25.76	51.53	
	Total State Share		283.58					
Per DU Finance (Rs.)								
1)	Central Share		64000.00		40.68	10.17	20.34	
2)	State share		20000.00		27.67	6.92	13.84	
3)	ULB share		0.00		21.14	5.29	10.57	
4)	Beneficiaries Contribution		16000.00		11.57	2.89	5.78	
	Total		100000.00		382.62	95.66	191.31	
				B				
				Sub Total (B)				
				Total (A+B)	1000.28	716.70	283.58	358.35

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Annexure-III to the minutes of 37th meeting of CSC/IIISDP (Rs in lakh)							
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19.	West Bengal	Kurseong	IHSDP Scheme for the Town of Kurseong, Darjeeling, West Bengal.				
	STATEMENT-XIX						
	Details of State Share	(Rs in lacs)	A				
1)	State share	197.49	1.Water Supply	635.63	406.80	228.83	203.40
2)	ULB contribution	28.16	2.Drainage	49.37	39.50	9.87	19.75
3)	Beneficiaries Share	115.83	3.Roads & Pathways (including cinder track)	72.00	57.60	14.40	28.80
	Total State Share	341.48	4.Street Light	151.87	121.50	30.37	60.75
	Per DU Finance	(Rs.)	5.Hedge Boundary	7.45	5.96	1.49	2.98
1)	Central Share	72000.00	6.Guard Wall	5.86	4.68	1.17	2.34
2)	State share	20000.00	7.Digester	129.34	103.47	25.87	51.74
3)	ULB share	0.00	8.Livelihood Centre	34.44	27.55	6.89	13.78
4)	Beneficiaries Contribution	20500.00	9.Community Centre	18.29	14.63	3.66	7.32
	Total	112500.00	10.Informal Market	74.26	59.41	14.85	29.71
			11.Animal Pen	10.91	8.73	2.18	4.37
			B				
			Sub Total (B)	563.27	450.62	112.65	225.31
			Total (A+B)	1198.90	857.42	341.48	428.71

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20.	West Bengal	Mirik	IHSDP Scheme for the Town of Mirik, Darjeeling, West Bengal.				
			New Insitu Construction of 423 Dwelling units in 9 slums (@ Rs.112500/- per DU) single storey with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah having a built up area of 25 sqm. Dus owned by individual beneficiaries and it would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least, the female member is a co owner.	475.88	304.56	171.32	152.28
			Sub Total (A)	475.88	304.56	171.32	152.28
1)	State share		1. Water Supply	22.25	17.80	4.45	8.90
2)	ULB contribution	132.55	2. Drainage	28.29	22.63	5.66	11.32
3)	Beneficiaries Share	15.98	3. Roads & Pathways	79.36	63.49	15.87	31.74
	Total State Share	86.72	4. Street Light	6.55	5.24	1.31	2.62
	Per DU Finance (Rs.)	235.25	5. Hedge	3.64	2.91	0.73	1.46
1)	Central Share		6. Guard wall	44.08	35.26	8.82	17.63
2)	State share	72000.00	7. Digester	34.44	27.55	6.89	13.78
3)	ULB share	20000.00	8. Multipurpose Community Centre	74.05	59.24	14.81	29.62
4)	Beneficiaries Contribution	0.00	9. Animal pen	9.47	7.58	1.89	3.79
	Total	112500.00	10. Livelihood Centre	12.12	9.70	2.42	4.85
			11. Informal Market	5.42	4.34	1.08	2.17
			Sub Total (B)	319.67	255.74	63.93	127.87
			Total (A+B)	795.55	560.30	235.25	280.15

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		(Rs in lakh)				
Sl. No.	Name of the State/UT	Name of the city	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
21	West Bengal	Kalimpong				
STATEMENT-XXI						
Details of State Share			(Rs in lacs)			
1)	State share		637.88	408.24	229.64	204.12
2)	ULB contribution		15.12	12.10	3.02	6.05
3)	Beneficiaries Share		149.91	119.93	29.98	59.96
	Total State Share		120.31	96.25	24.06	48.12
	Per DU Finance (Rs.)		341.80	7.62	1.90	3.81
1)	Central Share		1.66	1.33	0.33	0.66
2)	State share		107.89	86.31	21.58	43.16
3)	ULB share		34.44	27.55	6.89	13.78
4)	Beneficiaries Contribution		86.33	69.06	17.27	34.53
	Total		112500.00	86.33	17.27	34.53
			B			
			Sub Total (B)	560.81	448.65	224.32
			Total (A+B)	1198.69	856.89	428.44
			A			
			New Insitu Construction of 567 Dwelling units in 16 slums @ Rs.112500/- per DU) single storey with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah having a built up area of 25 sqm. Dws owned by individual beneficiaries and it would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least, the female member is a co owner.			
			Sub Total (A)			
1) Water Supply			15.12	12.10	3.02	6.05
2) Drainage			149.91	119.93	29.98	59.96
3) Roads & Pathways			120.31	96.25	24.06	48.12
4) Street Light			9.52	7.62	1.90	3.81
5) Hedge			1.66	1.33	0.33	0.66
6) Guard wall			107.89	86.31	21.58	43.16
7) Digester			34.44	27.55	6.89	13.78
8) Multipurpose Community Centre			86.33	69.06	17.27	34.53
9) Animal pen			9.47	7.58	1.89	3.79
10) Livelihood Centre			20.75	16.60	4.15	8.30
11) Informal Market			5.41	4.33	1.08	2.16

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
22.	West Bengal	Kandi	IHSDP Scheme for the Town of Kandi (Phase-I), Murshidabad, West Bengal.				
STATEMENT-XXII							
Details of State Share				(Rs in lacs)			
1)	State share			555.00	355.20	199.80	177.60
2)	ULB contribution			84.59	67.67	- 16.92	33.84
3)	Beneficiaries Share			108.18	86.54	21.64	43.27
	Total State Share			26.49	21.19	5.30	10.60
	Per DU Finance			4.41	3.53	0.88	1.76
	Central Share			1.94	1.55	0.39	0.78
1)	Central Share			25.00	20.00	5.00	10.00
2)	State share			60.75	48.60	12.15	24.30
3)	ULB share			7.01	5.61	1.40	2.80
4)	Beneficiaries Contribution			7.03	5.62	1.41	2.81
	Total			11.71	9.37	2.34	4.68
				5.62	4.50	1.12	2.25
				342.73	274.18	68.55	137.09
				Total (A+B)	629.38	268.35	314.69

New Insitu - Construction of 555 new Dwelling units in 20 slums (@ Rs.1,00,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.

- A**
- 1.Drainage
 - 2.Roads & Pathways (including cinder track)
 - 3.Guard Wall
 - 4.Street Light
 - 5.Hedge
 - 6.Digester
 - 7.Multi Purpose Community Centre
 - 8.Animal Pen
 - 9.Jewellhood Centre
 - 10.Informal Market
 - 11.Rickshaw Shed
- B**
- Sub Total (A) 555.00
- Sub Total (B) 342.73
- Total (A+B) 897.73

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
23.	West Bengal	Kalyaganj	IHSDP Scheme for the Town of Kalyaganj, Uttar Dimaipur, West Bengal.				
STATEMENT-XXIII							
Details of State Share				(Rs in lacs)			
1)	State share			400.00	256.00	144.00	128.00
2)	ULB contribution			45.89	36.71	9.18	18.36
3)	Beneficiaries Share			91.04	72.83	18.21	36.42
	Total State Share			99.92	79.94	19.98	39.97
	Per DU Finance			45.08	36.06	9.02	18.03
	(Rs.)			13.51	10.81	2.70	5.40
1)	Central Share			3.91	3.13	0.78	1.56
2)	State share			10.00	8.00	2.00	4.00
3)	ULB share			26.34	21.07	5.27	10.54
4)	Beneficiaries Contribution			7.01	5.61	1.40	2.80
	Total			16.87	13.50	3.37	6.75
				10.00	8.00	2.00	4.00
				25.00	20.00	5.00	10.00
				394.57	315.66	78.91	157.83
				Sub Total (B)			
				Total (A+B)	571.66	222.91	285.83

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		(Rs in lakh)						
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components		Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
24.	West Bengal	Murshidabad	IHSDP Scheme for the town of Murshidabad, West Bengal					
			<p>New Insitu - Construction of 497 new Dwelling units in 21 slums (@ Rs.1,00,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.</p>		497.00	318.08	178.92	159.04
			Details of State Share	(Rs in lacs)	Sub Total (A)	Sub Total (A)	Sub Total (B)	Total (A+B)
1)	State share			151.20	76.67	61.34	15.33	30.67
2)	UIB contribution			48.65	174.73	139.78	34.95	69.89
3)	Beneficiaries Share			79.52	30.21	24.17	6.04	12.08
	Total State Share			279.37	20.78	16.62	4.16	8.31
	Per DU Finance			(Rs.)	31.08	24.86	6.22	12.43
1)	Central Share			64000.00	11.88	9.50	2.38	4.75
2)	State share			20000.00	2.19	0.00	2.19	0.00
3)	UIB share			0.00	4.19	0.00	4.19	0.00
4)	Beneficiaries Contribution			16000.00	25.00	0.00	25.00	0.00
	Total			100000.00	376.73	276.28	100.45	138.14
					873.73	594.36	279.37	297.18

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		(Rs in lakh)				
Sl. No.	Name of the State/UT	Name of the city	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(5)	(6)	(7)	(8)
25.	West Bengal	Contai				
	STATEMENT-XXV					
	Details of State Share	(Rs in lacs)				
1)	State share	209.95				
2)	ULB contribution	75.24				
3)	Beneficiaries Share	101.76				
	Total State Share	386.95				
	Per DU Finance	(Rs.)				
1)	Central Share	64000.00				
2)	State share	20000.00				
3)	ULB share	0.00				
4)	Beneficiaries Contribution	16000.00				
	Total	100000.00				
			A			
				Sub Total (A)		
			636.00	407.04	228.96	203.52
				636.00	407.04	228.96
				14.98	11.98	3.00
				86.45	69.16	17.29
				349.36	252.16	97.20
				12.44	9.95	2.49
				16.00	12.80	3.20
				13.50	0.00	13.50
				26.10	20.88	5.22
				43.56	34.85	8.71
				20.62	16.50	4.12
				7.20	5.76	1.44
				9.11	7.29	1.82
				Sub Total (B)	441.33	157.99
				Total (A+B)	848.37	386.95
						220.66
						424.18

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
26.	West Bengal	Old Malda	IHSDP Scheme for the Town of Old Malda, Malda, West Bengal.				
	STATEMENT-XXVI						
	Details of State Share	(Rs in lacs)	A				
1)	State share	189.22	Sub Total (A)	550.00	352.00	198.00	176.00
2)	ULB contribution	26.41	1. Water supply	39.92	31.94	7.98	15.97
3)	Beneficiaries Share	88.00	2. Roads & Pathways	108.06	86.45	21.61	43.22
	Total State Share	303.63	3. Sewerage & Drainage	79.19	63.35	15.84	31.68
	Per DU Finance (Rs.)		4. Guard wall	76.85	61.48	15.37	30.74
1)	Central Share	64000.00	5. Street Light	14.70	11.76	2.94	5.88
2)	State share	20000.00	6. Hedge	2.43	1.94	0.49	0.97
3)	ULB share	0.00	7. Boundary wall	9.60	7.68	1.92	3.84
4)	Beneficiaries Contribution	16000.00	8. Multi Purpose Community Centre	114.13	91.30	22.83	45.65
	Total	100000.00	9. Animal Pen	7.01	5.61	1.40	2.80
			10. Livelihood Centre	21.09	16.87	4.22	8.44
			11. Rickshaw stand	10.00	8.00	2.00	4.00
			12. Informal Market	20.15	16.12	4.03	8.06
			13. Digestor	25.00	20.00	5.00	10.00
			Sub Total (B)	528.13	422.50	105.63	211.25
			Total (A+B)	1078.13	774.50	303.63	387.25
			B				

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State/UT Share	50 % of Central Share				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				
27	West Bengal	Tarakeswar	IHSDP Scheme for the Town of Tarakeswar, district Hooghly, West Bengal.								
STATEMENT-XXXVIII			Construction of 584 nos. of dwelling units (in-situ) in 22 nos. of slums (@ Rs.1,00,000 per DU) single storey with 2 rooms, kitchen, separate bath & WC and verandah having a built-up area of 25,00 sq.mt. Title of Plot is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	584.00	373.76	210.24	186.88				
				Sub Total (A)				584.00	373.76	210.24	186.88
				Details of State Share (Rs in lacs)							
				1)	State share	177.58	1. Water supply	26.31	21.04	5.26	10.52
				2)	ULB contribution	20.25	2. Drainage	79.98	63.99	16.00	31.99
				3)	Beneficiaries Share	93.44	3. Roads	82.34	65.87	16.47	32.94
				Total State Share			4. Street Light	15.24	12.19	3.05	6.10
				Per DU Finance (Rs.)			5. Hedge	11.40	9.12	2.28	4.56
				1)	Central Share	64000.00	6. Gender Track	11.92	9.53	2.38	4.77
				2)	State share	6000.00	7. Digester	51.60	41.28	10.32	20.64
				3)	ULB share	0.00	8. Community Centre	71.18	56.95	14.24	28.47
				4)	Beneficiaries Contribution	30000.00	9. Animal Pen	13.84	11.07	2.77	5.53
Total			10. Livelhood Centre	12.01	9.61	2.40	4.81				
			11. Informal Market	11.99	9.59	2.40	4.80				
			12. Rickshaw Stand	17.35	13.88	3.47	6.94				
			Sub Total (B)		405.16	324.13	81.03	162.06			
			Total (A+B)		989.16	697.89	291.27	348.94			
			Total for West Bengal (10 projects)		10062.05	7107.46	2954.58	3553.73			
Grand T total for all States			Maharashtra (04 projects)		2476.94	1716.59	760.35	858.29			
			Uttar Pradesh (13 projects)		6390.51	3968.32	2422.19	1984.16			
			West Bengal (10 projects)		10062.05	7107.46	2954.58	3553.73			
			Grand T Total (27 projects)		18929.49	12792.37	6137.12	6396.19			

First instalment of Central share for the projects for Nandgaon, Chattari, Khanpur, Raya, Chhata, Gokul and Harharpur in Uttar Pradesh will be released on receipt of SLCC approval for the upward revised project cost.

Annexure-IV
to the Minutes of 37 CSC (IHSDP)

(Rs. in lakh)													
State	Name of city	Name of IHSDP Project	Total central share approved	State Share approved *	Central share released so far	Amount of Central share utilised	% of utilisation	Amount of State+ULB share released	Amount of State+ULB share utilised	% of utilisation	Amount recommended for release as 2 nd and final installment of ACA	% of amount recommended to the total central share approved	
Uttar Pradesh	Dankaur	IHSDP Project for slum development at Dankaur, Gautam Budh Nagar	50.33	8.38	25.16	21.43	85.17%	4.19	3.57	85.20%	25.16	50%	
	Ujhani	IHSDP project for slum development at Land No.113, Sanjarpur Road, Ujhani, District	98.00	12.76	49.00	49	100.00%	6.38	6.38	100.00%	49.00	50%	
	Nehaur	IHSDP project for slum development at Chappagan, Nehaur, District Bijnor	53.02	8.73	26.51	22.27	84.01%	4.36	4.24	97.25%	26.51	50%	
	Afalgarth	IHSDP project for slum development at Kila Agzalgarh, District Bijnor	195.95	31.62	97.98	79.35	80.99%	15.8	12.8	81.01%	97.98	50%	
	Dadri	IHSDP project for slum development at Dadri, Gautam Budh Nagar	233.85	39.07	116.92	113.02	96.66%	19.53	18.98	97.18%	116.92	50%	
	Ghaziabad	IHSDP project for slum development at Sudamapuri slum at Dundahera, Gaziabad	1399.62	240.27	699.81	597.28	85.35%	120.13	102.53	85.35%	699.81	50%	
	Rabupura	IHSDP project for slum development at Rabupura, District Gautam Budh Nagar	63.66	12.98	31.83	26.55	83.41%	2.93	2.45	83.62%	31.83	50%	
	Total			2094.43	353.81	1047.21	908.9		173.32	150.95		1047.21	

* Excluding Beneficiary share & A & OF

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