

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

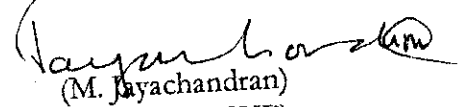
Room No. 201 G Wing
New Delhi, dated 31st January, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 48th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th January, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051
2. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6th Floor, Ezhilagam Annex, Chepauk, Chennai - 600 005.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Disput, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -- 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram -- 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima -- 797 001

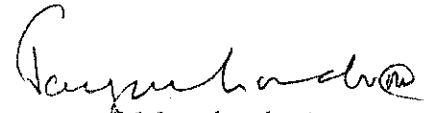
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat . Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai --600.009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HIPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

**MINUTES OF THE 48TH MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 15th January, 2009

The 48th meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 15th January, 2009. The list of participants is at **Annexure -- I**.

2.1. Joint Secretary & Mission Director (JNNURM) welcomed the Chairperson and the Members of the CSC. He made a presentation showing the details of progress under BSUP and IHSDP and the pictures of some housing colonies/units completed under these schemes in different parts of the country. He requested the States/UTs to share their best practices with other States/UTs in order to facilitate cross-learning and improvement in the quality of execution of projects and reforms under JNNURM. He informed the members present that the Planning Commission has made an additional allocation of Rs.500 Crores as ACA during the current financial year 2008-09 under the new fiscal stimulus package announced by the Government for the revival of the economy. This amount, as indicated by the Planning Commission, is to be utilized taking into account the ability of the States/UTs to spend, start or complete projects under BSUP and IHSDP. As we are in the last quarter of the financial year, the States/UTs will need to come up with necessary project proposals quickly, seeking ACA out of the balance of the 7-year Mission period allocation and the new package - latest by the end of first week of February 2009. Any delay or inability on the part of the States/UTs to submit adequate number of proposals and in completing the already sanctioned projects would go against their claim for additional allocation of ACA under the new package. Joint Secretary (JNNURM) also requested States/UTs to take all steps to achieve the Mid-term targets committed before Hon'ble Prime Minister which were communicated earlier to State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)].

2.2. Joint Secretary (JNNURM) suggested that before proposals for new projects or 2nd and subsequent installments for projects sanctioned earlier are presented by the State/UT representatives to the CSMC/CSC, a brief account of the progress of projects sanctioned and reforms implemented must be presented. HUDCO & BMTPC were also requested to ensure that adequate number of copies of DPRs is obtained at the stage of appraisal itself. At least two copies must be kept with the appraising agency and two copies be sent to OSD, JNNURM for record. The appraising agencies will also be responsible for maintaining records in connection with furnishing information under the RTI Act 2005.

2.3. Joint Secretary & Mission Director (JNNURM) brought to the notice of the members the stipulations earlier made by the CSMC/CSC that the chief executive of the State Level Nodal Agency (SLNA)/State Secretary should satisfy that the DPRs placed before the Committee are in accordance with the Guidelines of JNNURM (BSUP and IISDP), Model DPR document circulated by the Ministry and the guidelines issued by the CSMC/CSC from time to time. They should certify that the estimates prepared for the DPRs conform to the latest Schedule of Rates brought out by the State Government, that the bills of quantities are correct, that necessary technical certification / approval from the competent State engineering authorities as per PWD Code / State Government Orders are on record and that the State Government and ULB concerned are prepared to meet their shares. JS (JNNURM) suggested that all the States/UTs must ensure that the approval to the DPRs is obtained from the State Level Steering Committee (SLSC)/State Level Coordination Committee (SLCC), as the case may be, before the same is sent to Government of India for consideration. The details of SLSC / SLCC approval along with appraisal report by the Appraising Agency must be placed before the CSMC/CSC for consideration.

2.4. Drawing the attention of the States/UTs to the setting up of PMUs/PIUs, Joint Secretary (JNNURM) reiterated that though the Ministry has sanctioned Central assistance, experts are yet to be engaged by States/UTs for their PMU/PIUs. The States/UTs should make use of the Central assistance effectively by putting in place qualified personnel to man the PMU/PIUs. They may avail the services of town planning and engineering experts for their PMU/PIUs to ensure that DPRs are prepared and implemented following the appropriate town planning norms and PWD rules. Joint Secretary (JNNURM) drew attention of the States/UTs towards undertaking capacity building programmes under JNNURM for which funds were released. Ironically, many States / UTs are yet to come up with proposals for second installment of Central

assistance to take up capacity building activities. It was brought to the notice of the officers present that any more delay on the part of States/UTs to submit UCs for funds released earlier for capacity building activities under BSUP and IHSDP may lead to the stoppage of further releases of Central assistance by the Finance Ministry not only under JNNURM but also under other schemes like SJSRY.

2.5 JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UT's/ULBs (**Annexure-II**).

3.1. Secretary (HUPA) & Chairperson, CSC suggested that every SLNA/PMU should have adequate engineering expertise to ensure and certify that the estimates in DPRs (rates and bills of quantities) conform to State Government/PWD rules. It should also have adequate town planning expertise to ensure that the appropriate town planning norms are followed. Without ensuring the implementation of proper area development plans with the provision of internal and approach roads and water and sewer infrastructure so as to give individual water connections and toilets connected to sewers, the slums would remain as slums and the purpose of JNNURM would be defeated. She informed that the State Governments would have flexibility to engage professional technical/town planning experts in their PMU/PIUs using the ACA funds released. Secretary (HUPA) further informed that it would be the responsibility of the appraising agency to ensure that all the guidelines, norms and standards are satisfied before they send appraisal reports to OSD (JNNURM) for placing the same before the CSMC/CSC. In particular, the appraising agency would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State and ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, Toolkits and instructions issued by the CSMC/CSC are followed.

3.2. Secretary (HUPA) & Chairperson, CSC reiterated that the standards of environment and amenities provided to slum-dwellers should not be inferior to those for general city residents. Infrastructure requirements such as sanitation and water supply should be properly catered to while formulating BSUP/IHSDP projects. Individual toilets and individual water connections should be invariably provided for all the

houses being constructed for the urban poor / slum-dwellers. The Chairperson emphasized that urban renewal cannot be achieved without meeting the requirements of sanitation of these disadvantaged segments. The States/ULBs should not give preference to community toilet unless it is absolutely essential or unavoidable. They should also focus on providing social infrastructure needed in the colonies being developed under BSUP and IHSDP. Facilities such as health centre, schools/additional class rooms, livelihood centre, community centre, etc., should be incorporated in DPR. The Chairperson suggested that where colonies are constructed under BSUP and IHSDP, other requirements such as police station, public transport services, bus stop, taxi stand, local shops, market complex, electricity transformer and sub-station, water supply reservoir / overhead tank, hospital, garbage dumping bins, etc., should be ensured in case such facilities are not available. She desired that all care must be taken to ensure that avenue plantations, green belts, parks and playgrounds are developed in all BSUP and IHSDP colonies. Tall seedlings may be planted on road sides and open spaces in these colonies to ensure that they get established quickly and green and eco-friendly habitats are created for the urban poor.

3.3. Secretary (HUPA) & Chairperson, CSC emphasized that infrastructure components under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line infrastructure facilities, either already existing or being developed. Infrastructure connectivity between slum and city should be taken up under UIG / UIDSSMT or State Government programme. Only if such connectivity is not feasible under the existing schemes, the same may be proposed under BSUP and IHSDP. If higher expenditure on infrastructure in slum development projects is justified, the States/ULBs should not hesitate to come up with proposals. The States/ULBs need to ensure proper coordination amongst various agencies engaged in the implementation of JNNURM and other schemes to see that slums and low-income communities are linked to city-wide infrastructure projects. The appraisers of UIG, UIDSSMT, BSUP and IHSDP projects should also ensure that such linkages are provided.

3.4. Referring to the issues of cost escalation in projects under BSUP and IHSDP, Secretary (HUPA) said that States/UTs should take action to ensure that beneficiaries are not unduly burdened on account of escalation in cost. While securing approval of projects from SLSC/SLCC, it should be clearly stated that any cost escalation with reference to what is to be sanctioned by CSMC/CSC would have to be borne by the State/ULB. Only where beneficiaries have gone for higher specification of housing design compared to what was approved by the SLSC/SLCC/CSMC/CSC,

they would need to bear additional costs in the event of escalation in project cost - in excess of the proportionate share fixed initially. Secretary (HUPA) said that States/UTs should increase their budget allocations under BSUP and IHSDP to meet additional share needed in cases where costs of the projects have gone up due to escalation. This will avoid making the poor beneficiaries bear additional burden beyond their payment capacity.

3.5. The Chairperson, CSC and Secretary (HUPA) suggested that States/UTs should take all measures to improve the quality of life of the urban poor / slum-dwellers and achieve the goal of slum-free cities. She said that the objective of alleviating urban poverty would be achieved if only proper action is taken for the convergence of various schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, SJSRY, etc., with BSUP and IHSDP. The convergence of these schemes would lead to an improvement in the living environment of the poor, creation of employment and income generation opportunities and their empowerment. Secretary (HUPA) suggested that where BSUP and IHSDP projects are being taken up, the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This would provide the urban poor with access to livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. Skill development, self-employment, and community development are necessary to facilitate sustained improvements in their living conditions.

3.6. Secretary (HUPA) drew attention of the States/UTs towards the problems faced by beneficiaries under BSUP and IHSDP when they come to occupy their houses in the relocation sites. These poor beneficiaries are not accustomed to living in a multi-storeyed complex environment. They lose the close contact they had with friends and relatives in their earlier locations. They either lose their jobs / livelihoods or are forced to travel long distance to reach their workplaces in the absence of proper public transport facilities. To ensure a smooth adjustment process, the ULB concerned should not only ensure the provision of all basic amenities, they should also initiate a process of community engagement through social counselors / community-based organizations / reputed NGOs with the close involvement of their community development department / community organisers. Secretary (HUPA) desired that the States/UTs may work out suitable arrangements for the maintenance of houses / colonies constructed under BSUP and IHSDP through the formation of resident welfare associations etc.

3.7. Drawing attention to the need for implementation of broader urban policy and sector reforms, the Chairperson, CSC and Secretary (HUPA) requested States/UTs to take concerted action for the development of clear State level legal/regulatory frameworks to guide the ULBs. She expressed the view that the earmarking within the urban local body budget for basic services to the urban poor would help in the successful completion of BSUP and IHSDP projects without the constraint of funding, maintenance of assets after they are constructed and pursuing the agenda of slum-free city. Such earmarked budget should be related to Urban Poverty Sub-Plan of the city/town and needs to be made non-lapsable, as quite often the ULBs may not be able to completely utilize the earmarked funds within a financial year. Thus, each ULB may constitute a Basic Services to the Urban Poor Fund with separate account. The State Government / UT Administration may provide guidelines for the establishment of BSUP Fund, preparation of P-Budget (linked to Urban Poverty Sub-Plan) and accounting of what constitutes pro-poor expenditure. Secretary (HUPA) brought to the notice of the members the proposal mooted by the expert committee on affordable housing for the levy of an affordable housing/shelter/slum cess on taxes levied to achieve the goal of slum-free cities. She reminded that slums develop due to the need of growing cities for unskilled and semi-skilled labour, when the city authorities fail to plan for holding areas for migrants including construction labourers and other informal sector workers.

3.8. Secretary (HUPA) & Chairperson, CSC called upon the State Governments to restructure their laws and regulations relating to town planning, urban development and municipal administration so that the Master Plans, Zonal Plans, Local Area Plans and Layouts make adequate reservation of land and FSI for the urban poor to ensure that the reform regarding 20-25% of developed land in housing colonies being reserved for EWS/LIG housing is implemented in letter and spirit. She emphasized that city-wide policies and planning are required to enable the poor to have adequate place for living, working and vending. She suggested that not only the existing realities but also the likely urban growth in a horizon of 15-20 years must be taken into account simultaneously.

4. For the CSC Meeting, the following items were put up in the agenda, brief details of which are at **Annexure-III:-**

- (i) 16 new IHSDP projects (4 from Tamil Nadu and 12 from Maharashtra);

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- (ii) Proposals for sanction of instalments for on-going 11 VAMBAY projects in Jammu & Kashmir, Tamil Nadu, Gujarat, West Bengal, Manipur and Nagaland

New IHSDP Projects

Maharashtra

5.1. The representative of the State of Maharashtra made a presentation on 12 projects. The Committee observed the following:-

- For the projects at Partur and Vaijapur towns SLCC approval for the revised cost has to be obtained;
- For the 8 projects proposed in Malegoan town and the project at Pauni approval of SLCC has to be obtained; and
- The State/ULBs should ensure that the Dwelling Units are allotted in the name of the female member or in the joint name of the husband and wife of the beneficiary family.

5.2. Taking into consideration the comments of the appraisal agencies (BMTPC for 8 projects in Malegaon and HUDCO for the remaining 4 projects), the Committee approved the projects, **subject to agreement at higher level regarding diversion of fund from BSUP to IHSDP/availability of allocation of ACA by the Planning Commission under the economic stimulus package. Abstracts of the approved components are at Statement-I to XII of Annexure-IV. First instalment of ACA for the 8 projects in Malegaon town and 1 project each in Pauni, Partur and Vaijapur will be released on receipt of requisite approval of SLCC.**

6.1. The Committee deferred the 4 project proposals from Tamil Nadu as no representative of the State Government was available to make presentation on the projects.

6.2. The proposal seeking release of fund for the on-going 11 VAMBAY projects in Jammu & Kashmir, Tamil Nadu, Gujarat, West Bengal, Manipur and Nagaland was deferred to enable Department of Expenditure to study the proposal in detail. The Committee observed that VAMBAY is merged with JNNURM and the incomplete VAMBAY projects need to be completed. The Committee decided that HUDCO would prepare a status paper on the proposal and present to the Committee.

7. The Chairperson, CSC reiterated the need for capacity building to effectively implement JNNURM. She suggested that the States/UTs

should take measures to build institutional capacity by strengthening their Urban Local Bodies with functions, finances and functionaries in accordance with the Constitution 74th Amendment Act. She emphasised the need for sensitisation of the ULBs for implementation of projects and reforms with the close participation of the poor and other stakeholders. Revitalising the functioning of ULBs would help these institutions in the discharge the functions devolved by State Governments on them effectively, leading to better urban planning, governance and service delivery. Without implementation of urban planning and local government reforms, taking into account the current issues as well as future urban growth, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for sustainable urban development it hoped to drive would materialize. Thus, institutional reforms will have to go hand in hand with well-designed programmes for human resource capacity-building.

8. Concluding the meeting, Secretary (HUPA) & Chairperson of CSC suggested that all efforts should be made by the State Governments/UTs/ULBs/implementing agencies to ensure that the projects sanctioned under BSUP and IHSDP are implemented without time and cost over-runs and with utmost quality. For this, they should establish PMU/PIUs expeditiously, engage professional experts, institute TPIMA, gear up JNNURM implementation process by fixing milestones for progress, ensure integration of IHSDP and UIDSSMT (UIG and BSUP), undertake regular monitoring/review and develop supporting policy and regulatory frameworks at State and city levels.

9. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 48th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 15.1.2009

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM)
and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri N. Venugopalan, Deputy Secretary (NURM), Ministry of Urban Development
7. Shri P.L. Negi, Director, Ministry of Social Justice and Empowerment, New Delhi
8. Shri S.Bandyopadhyaya, Accounts Officer (JNNURM) Ministry of HUPA
9. Shri Ashok Kumar Sharma, SO (JPC), Ministry of HUPA
10. Shri Sitaram Kunte, Secretary, Housing Department, Government of Maharashtra
11. Shri Vivek Bharadwaj, Special Secretary, Urban Development Department,
Government of West Bengal
12. Dr. Dinesh Pardeshi Vice President, Vaijapur Municipal Council, Maharashtra
13. Dr. Shailesh Kumar Agrawal, Executive Director, BMTPC, New Delhi.
14. Shri S.K.Tripathi, Director (CP), HUDCO, New Delhi.
15. Ms. Usha P. Mahavir, Dy. Chief, HUDCO, New Delhi
16. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
17. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi.
18. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
19. Shri D.R. Hadadare, Chief Engineer, MHADA, Maharashtra
20. Shri K.G. Tatnikar, Architect/Urban Planner, Aurangabad
21. Shri Jatin L. Rathi, Project Consultant, Ramdeobaba Charitable Society, Akola,
Maharashtra
22. Shri Harshwardhan Nagpur, Architect, Urban Designer, CHE International,
Nagpur
23. Shri R.B.Shirke, City Engineer, Ulhasnagar Municipal Corporation, Ulhaspur,
Maharashtra
24. Shri Y.A. Sonawane, Commissioner, Malegaon Municipal Corporation, Maharashtra
25. Shri Asish Jana, Ex-Engineer, ME Directorate, West Bengal
26. Shri K.R. Bachhan, Deputy Engineer, Malegaon Municipal Corporation,
Maharashtra
27. Shri M. Jayachandran, Deputy Director, Ministry of HUPA

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things

in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.

- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost

caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of

the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school,

primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Educational facilities:** Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and

IHSDP projects, especially the houses and common facilities constructed.

- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st Install - ment	Project Brief	Page No.
A.	Partur City, Maharashtra	Implementation of IHSDP at Partur city, Dist. Jalna, Maharashtra	20.14	11.50	8.64	5.75	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Beneficiary list has been furnished by the agency. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 55% : 45% of project cost. • Per Du cost is 1.25 Lac. • There are totally 11 declared slum areas which needs development and 5 Slums have been covered in this proposal. • Total 800 DUs of build up area is 30.50 Sq. mtr. / du in Ground floor structure at 4 slums and Gr+1st one location are proposed to built with basic infrastructure facilities. • The cost estimates are based on DSR of year 2008-09 of Aurangabad region. 	01 to 14

48th Meeting of CSC, dated: 15.01.2009 (Supplementary Agenda Brief)

Page 1 of 4

17/1/09
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									<ul style="list-style-type: none"> The duration of the project is 18 month.
B.	Vaijapur City, Dist. Aurangabad, Maharashtra	Implementation of IHSDP at Vaijapur City Dist. Aurangabad, Maharashtra	29.41	17.02	12.39	8.51			<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is in existence. Beneficiary list has been furnished by the agency. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 57% : 43% of project cost. Per Du cost is 1.25 Lac. There are totally 18 notified slums, the agency has proposed development of 12 Slums in first phase Total 1212 DUs of build up area is 30.50 Sq. mtr. / du in Ground floor + First Floor structure are proposed to built with basic infrastructure facilities. The cost estimates are based on DSR of year 2008-09 of Aurangabad region. The duration of the project is 18 month.
C	Kannad City, Dist. Aurangabad Maharashtra	Implementation of IHSDP at Kannad City, Dist. Aurangabad Maharashtra	4.15	2.41	1.74	1.21			<ul style="list-style-type: none"> SLSC approval of revised cost yet to be obtained. Elected local body is in existence. Beneficiary list has been furnished by the

18/1/09

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Kodumudi Town Panchayat, Tamil Nadu	Construction of 75 New houses and providing infrastructure facilities to the slums in Kodumudi Town Panchayat, Tamil Nadu	1.40	0.88	0.52	0.44	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries are very poor and primarily constitute agricultural laborers. The economic opportunities in the town panchayat area are very limited to supplement and enhance their livelihood. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 64% : 36% of project cost. • Per Du cost is 1.20 Lac. • All the 4 Slums in the city have been covered by the agency. Only 75 houses covered in this project out of 303 houses. • Total 75 new DUs of build up area is 29.00 Sq. mtr. / du in Ground floor structure are proposed to built with basic infrastructure 	01 to 15

2/1/09


									<ul style="list-style-type: none"> The duration of the project is 15 month.
C	Malegaon, Distt.- Maharashtra	Implementation of IHSDP at Mahlde (Ph.- I), Distt.- Malegaon, Maharashtra	28.92	17.50	11.42	8.75	<ul style="list-style-type: none"> The details of SLCC approval are awaited. Elected local body is in place. The list of beneficiaries and criteria for selection o method has not been furnished. The housing and infrastructure ration is 60:40 of total project cost. The present scheme envisages relocation of 1440 nos. of slum households from 71 slums. The present proposal envisages construction of 1440 new DUs in framed structure, with plinth area of 28.68 sq. mtr. and supporting infrastructure facilities under in-situ development. The cost estimates are based on DSR for the year 2008-09 of Nashik region. The project duration is 18 months. 	30 to 36	
D	Malegaon, Distt.- Maharashtra	Implementation of IHSDP at Mahlde (Ph.- II), Distt.- Malegaon,	28.69	17.31	11.38	8.66	<ul style="list-style-type: none"> The details of SLCC approval are awaited. Elected local body is in place. 	37 to 43	

23/1/09
MM

	Maharashtra	Maharashtra						<ul style="list-style-type: none"> • The list of beneficiaries and criteria for selection o method has not been furnished. • The housing and infrastructure ration is 61:39 of total project cost. • The present scheme envisages relocation of 1440 nos. of slum households from 71 slums. • The present proposal envisages construction of 1440 new DUs in framed structure, with plinth area of 28.68 sq. mtr. and supporting infrastructure facilities under in-situ development. • The cost estimates are based on DSR for the year 2008-09 of Nashik region. • The project duration is 18 months. 	
E	Malegaon, Distt.- Malegaon, Maharashtra	Implementation of IHSDP at Mahlde (Ph.- III), Distt.- Malegaon, Maharashtra	28.24	16.96	11.29	8.48	<ul style="list-style-type: none"> • The details of SLCC approval are awaited. • Elected local body is in place. • The list of beneficiaries and criteria for selection o method has not been furnished. • The housing and infrastructure ration is 	44- to 50	


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24/44
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								61:39 of total project cost.
								<ul style="list-style-type: none"> The present scheme envisages relocation of 1440 nos. of slum households from 71 slums. The present proposal envisages construction of 1440 new DUs in framed structure, with plinth area of 28.68 sq. mtr. and supporting infrastructure facilities under in-situ development. The cost estimates are based on DSR for the year 2008-09 of Nashik region. The project duration is 18 months.
								<ul style="list-style-type: none"> The details of SLCC approval are awaited. Elected local body is in place. The list of beneficiaries and criteria for selection o method has not been furnished. The housing and infrastructure ration is 61:39 of total project cost. The present scheme envisages relocation of 1440 nos. of slum households from 71 slums.
								51 to 57
F	Malegaon, Distt.- Maharashtra	Implementation of IHSDP at Mahide (Ph.- IV), Distt.- Malegaon, Maharashtra	28.44	17.12	11.33	8.66		

25/1/09
MVA

<ul style="list-style-type: none"> • The present proposal envisages construction of 1440 new DUs in framed structure, with plinth area of 28.68 sq. mtr. and supporting infrastructure facilities under in-situ development. • The cost estimates are based on DSR for the year 2008-09 of Nashik region. • The project duration is 18 months. 									
<ul style="list-style-type: none"> • The details of SLCC approval are awaited. • Elected local body is in place. • The list of beneficiaries and criteria for selection o method has not been furnished. 	8.90	11.50	17.81	29.31	Implementation of IHSDP at Mahlde (ph.- V), Distt.- Malegaon, Maharashtra			Malegaon, Distt.- Malegaon, Maharashtra	58 to 64
<ul style="list-style-type: none"> • The housing and infrastructure ration is 6:1:39 of total project cost. • The present scheme envisages relocation of 1440 nos. of slum households from 71 slums. • The present proposal envisages construction of 1440 new DUs in framed structure, with plinth area of 28.68 sq. mtr. and supporting infrastructure facilities under in-situ development. 									

4/11/09


								<ul style="list-style-type: none"> • One community toilet has also been proposed. • The cost estimates are based on DSR for the year 2008-09 of Nashik region. • The project duration is 18 months. 	
H.	Malegaon, Distt.- Maharashtra	Implementation of IHSDP at Mahlde (Ph.- VI), Distt.- Malegaon, Maharashtra	28.76	17.37	11.39	8.68		<ul style="list-style-type: none"> • The details of SLCC approval are awaited. • Elected local body is in place. • The list of beneficiaries and criteria for selection o method has not been furnished. • The housing and infrastructure ration is 61:39 of total project cost. • The present scheme envisages relocation of 1440 nos. of slum households from 71 slums. • The present proposal envisages construction of 1440 new DUs in framed structure, with carpet area of 25.02 sq. mtr. and supporting infrastructure facilities under in-situ development. • The land leveling and demolition of existing structures at a proposed cost of Rs. 77.54 lakhs has not been 	65 to 71

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							considered for central funding. <ul style="list-style-type: none"> • One community toilet has also been proposed. • The cost estimates are based on DSR for the year 2008-09 of Nashik region. • The project duration is 18 months.
I. Malegaon, Distt.- Maharashtra	Implementation of IHSDP at Mahlde (Ph.- VII), Distt.- Malegaon, Maharashtra	28.92	17.50	11.42	8.75	<ul style="list-style-type: none"> • The details of SLCC approval are awaited. • Elected local body is in place. • The list of beneficiaries and criteria for selection o method has not been furnished. • The housing and infrastructure ration is 61:39 of total project cost. • The present scheme envisages relocation of 1440 nos. of slum households from 71 slums. • The present proposal envisages construction of 1440 new DUJs in framed structure, with carpet area of 25.02 sq. mtr. and supporting infrastructure facilities under in-situ development. • The land leveling and demolition of existing structures at a proposed cost of 	72 To 78

22/1/09

								Rs. 77.54 lakhs has not been considered for central funding. <ul style="list-style-type: none"> • One community toilet has also been proposed. • The cost estimates are based on DSR for the year 2008-09 of Nashik region. • The project duration is 18 months. 	
J.	Malegaon, Distt.- Maharashtra	Implementation of IHSDP at Mahlde (Ph.- VIII), Distt.- Malegaon, Maharashtra	28.51	17.17	11.34	8.58	<ul style="list-style-type: none"> • The details of SLCC approval are awaited. • Elected local body is in place. • The list of beneficiaries and criteria for selection o method has not been furnished. • The housing and infrastructure ration is 61:39 of total project cost. • The present scheme envisages relocation of 1440 nos. of slum households from 71 slums. • The present proposal envisages construction of 1440 new DUs in framed structure, with plinth area of 28.68 sq. mtr. and supporting infrastructure facilities under in-situ development. • One community toilet has also been 	79 to 85	

20/11/09

						proposed.
						<ul style="list-style-type: none"> The cost estimates are based on DSR for the year 2008-09 of Nashik region. The project duration is 18 months. SLCC has approved the project. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 61% : 39% of project cost. The Beneficiaries identification has been done properly. Out of total 11 slums, the Agency has covered 7 Slums in the present DPR. Total 120 DU of 29.00 Sq. mt. / du in 86 to 98 Ground structures are proposed to built with basic infrastructure facilities. The families residing in the above slum belong to below poverty line. Per DU cost is 1.20 Lac. Beneficiaries share is Rs. 30,000/- The cost estimates are based on PWD SOR 2008-09. The proposed project duration is 15
K.	Palla palayam Town Panchayat, Erode Distt., Tamil Nadu	Construction of 120 houses and providing in frastructure facilities for Palla palayam Town Panchayat, Erode Distt., Tamil Nadu	2.35	1.50	0.85	0.75

25/1/09

	months.								
L-	Avalpoondurai Town Panchayat, Erode Distt., Tamil Nadu	Construction of 90 houses and providing in frastructure facilities for AvalpoonduraiTown Panchayat, Erode Distt., Tamil Nadu	1.67	1.05	0.62	0.53			99 to 113
						<ul style="list-style-type: none"> • SLCC has approved the project. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 65% : 35% of project cost. • The Beneficiaries identification has been done properly. • Out of total 15 slums, the Agency has covered 6Slums in the 1st phase. • Total 90 DUs of 29.00. Sq. mt. / du in Ground structures are proposed to built with basic infrastructure facilities. • Per DU cost is 1.20 Lac. • Beneficiaries share is Rs. 30,000/- • The cost estimates are based on PWD SOR 2008-09. • The proposed project duration is 12 months. 			
M.	VAMBAY PROJECTs	Sanction of amount under IHSDP to on going 11 VAMBAY		12.17					114 to 129

11/1/09
M

	PROJECTS in the State of J&K, Tamil Nadu, Gujarat, West Bengal, Manipur & Nagaland	236.38	155.08	93.79	71.55	
	TOTAL					

52
47/22

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
			(1)	(2)	(3)	(4)				
1.	Maharashtra	Vaijapur	Implementation of IHSDP at Vaijapur, Dist Aurangabad, Maharashtra							
<p>Regularized In-situ - Construction of 1212 new Dwelling units @ Rs.1,25,000/- per DU, G+1 house with a living room, a bed room, a kitchen & separate bath & WC having. Provision for future expansion built-up area 30.50 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / joint name of the household.</p>										
Sub Total (A)						1515.00	775.68	739.32	387.84	
Details of State Share						1515.00	775.68	739.32	387.84	
1)	State share		(Rs in lakh)	868.90		220.96	173.77	44.19	88.38	
2)	ULB contribution			0.00		40.93	32.74	8.19	16.37	
3)	Beneficiaries Share			102.10		73.60	58.88	14.72	29.44	
4)	Other charges			267.34		38.70	30.96	7.74	15.48	
State Share						92.65	74.12	18.53	37.06	
Per DU Finance (General)						327.00	261.60	65.40	130.80	
1)	Central Share		(Rs.)	64000		6.59	5.27	1.32	2.64	
2)	State share			53,000 / 51,400		35.05	28.04	7.01	14.02	
3)	ULB share			0		136.00	108.80	27.20	54.40	
4)	Beneficiaries Contribution			8,000 / 9,600		130.05	104.04	26.01	52.02	
Total						694	555	139	278	
						23.82	19.06	4.76	9.53	
						1.10	0.88	0.22	0.44	
						25.00	20.00	5.00	10.00	
Sub Total (B)						1158.39	926.71	231.68	463.36	
Total Project Cost (A+B)						2673.39	1702.39	971.00	851.20	
						133.67	0.00	133.67	0.00	
						133.67	0.00	133.67	0.00	
Sub Total (C)						267.34	0.00	267.34	0.00	
Grand Total (A+B+C)						2940.73	1702.39	1238.34	851.20	

47/23/20

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components				(Rs in lakh)			
			(4)	(5)	(6)	(7)	(8)	(9)		
2.	Maharashtra	Kannad City	Implementation of IHSDP at Kannad City, Dist. Aurangabad, Maharashtra							
			Regularized In-situ (118 DUs) + Relocation (50 DUs) - Construction of 168 new Dwelling units @ Rs.1,25,000/- per DU, G+1 house with a living room, a bed room, a kitchen & separate bath & WC having. Provision for future expansion built-up area 30.50 sq mt. The houses will be allotted to individual beneficiaries and the patna's will be issued on Female / Joint name of the household.							
			Sub Total (A)							
			1. State share	121.62			210.00	107.52	102.48	53.76
			2. ULB contribution	9.00			34.40	2.52	6.88	13.76
			3. Beneficiaries Share	1+24			5.00	4.00	1.00	2.00
			4) Other charges	37.69			8.23	6.58	1.65	3.29
			State Share	173.55			5.75	4.60	1.15	2.50
							8.69	6.95	1.74	5.48
							0.00	0.00	0.00	0.00
							43.68	34.94	8.74	17.47
							24.60	19.68	4.92	9.84
							33.45	26.76	6.69	13.38
							3.10	2.48	0.62	1.24
							166.90	133.52	33.38	66.76
							376.90	241.04	135.86	120.52
							18.85	0.00	18.85	0.00
							18.85	0.00	18.85	0.00
							57.69	0.00	37.69	0.00
							414.59	241.04	173.55	120.52

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			1st instalment of Central share (50%)
				Total Project Cost	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Maharashtra	Partur	Implementation of IHSDP at Partur, Dist. Jalna, Maharashtra				
			Regularized In-situ - Construction of 800 new Dwelling units @ Rs.1,25,000/- per DU, Single storied (4 slums) and G+1 house with a living room, a bed room, a kitchen & separate bath & WC having, Provision for future expansion built-up area 30.50 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	1000.00	512.00	488.00	256.00
			Sub Total (A)	1000.00	512.00	488.00	256.00
1)	Details of State Share	(Rs in lakh)	1. Roads + Pathway + Plinth protection	165.00	132.00	33.00	66.00
2)	State share	593.94	2. Storm Water Drainage	36.58	29.26	7.32	14.63
3)	ULB contribution	16.43	3. Sewerage System Drains	46.95	37.56	9.39	18.78
4)	Beneficiaries Share	70.02	4. Septic Tank	25.27	20.22	5.05	10.11
	Other charges	183.05	5. Water Supply	34.96	27.97	6.99	13.98
	State Share	863.44	6. Electrification	60.55	48.44	12.11	24.22
	Per DU Finance (General)	(Rs.)	7. Common Utility spaces	144.84	115.87	28.97	57.94
1)	Central Share	64006	8. Rain Water Harvesting	17.04	13.63	3.41	6.82
2)	State share	53,000 / 51,400	9. Community Center	102.00	81.60	20.40	40.80
3)	ULB share	0	10. Garden / Parks, Compound wall	145.57	116.46	29.11	58.23
4)	Beneficiaries Contribution	8,000 / 9,600	11. Informal Market/Veg.Ottas.	18.91	15.13	3.78	7.56
	Total	1,25,000	12. Convenience Shopping	32.85	0.00	32.85	0.00
			Sub Total (B)	830.52	638.14	192.38	319.07
			Total Project Cost (A+B)	1830.52	1150.14	680.38	575.07
			1. A.&OE @ 5%	91.53	0.00	91.53	0.00
			2. DPR Prep., IEC etc. @ 5%	91.53	0.00	91.53	0.00
			Sub Total (C)	183.05	0.00	183.05	0.00
			Grand Total (A+B+C)	2013.57	1150.14	863.44	575.07

25/12/20

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			1st instalment of Central share (50 %)
				Total Project Cost	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Maharashtra	Pauni	Implementation of IHSDP Phase-II at Pauni, District Bhandara, Maharashtra				
			In-situ - Construction of 978 new Dwelling units @ Rs.1,28,000/- per DU, Single storied house with a living room, a bed room, a kitchen & separate bath & WC having Provision for future expansion built-up area 27.82 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.				
			Sub Total (A)	1251.84	625.92	625.92	312.96
			Details of State Share	1251.84	625.92	625.92	312.96
1)		(Rs in lakh)	1. Roads & Pathways	314.70	251.76	62.94	125.88
2)			2. Drain	187.72	150.18	37.54	75.09
3)			3. Septic Tank	65.10	52.08	13.02	26.04
4)			4. Water Supply	151.26	121.01	30.25	60.50
			5. Electrification	48.84	39.07	9.77	19.54
			6. Fencing	44.15	35.32	8.83	17.66
			7. Rain Water Harvesting	49.84	39.87	9.97	19.94
			8. Community Centre (5 nos)	214.55	171.64	42.91	85.82
			9. Pre-primary School (4 nos)	33.56	26.85	6.71	13.42
			Sub Total (B)	1109.72	887.78	221.94	443.89
			Total Project Cost (A+B)	2361.56	1513.70	847.86	756.85
			1. A&OE @ 5%	118.08	0.00	118.08	0.00
			2. DPR Prep., IEC etc. @ 5%	118.08	0.00	118.08	0.00
			Sub Total (C)	236.16	0.00	236.16	0.00
			Grand Total (A+B+C)	2597.72	1513.70	1084.02	756.85
			Total for 4 projects in Maharashtra	7966.61	4607.26	3359.34	2303.63

36/11/20

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components		Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
			(4)	(5)				
6.	Maharashtra	Malegaon	Detail Project Report for " Implementation of IHSDP at Mahide Phase-II, Dist. Malegaon "					
STATEMENT VI								
Details of State Share								
1)	State Grant	Rs.953.61	Lakh	i)Water Supply	31.65	25.05	6.33	12.62
2)	ULB	NIL	Lakh	ii)Sewerage line with Digester	47.70	38.16	9.54	19.08
3)	Beneficiary Contribution (only for DUs)	Rs.174.05	Lakh	iii)Storm water Drains	15.27	12.22	3.05	6.11
Total				iv)Roads & Pavements	97.22	77.77	19.44	38.89
Per DU finance				v)External Electrification	54.27	43.41	10.85	21.71
1)	Central share	Rs.64,090.00		vi)Community Building	50.77	49.62	10.15	20.31
2)	State Grant			vii)Kiosks	4.44	3.55	0.89	1.77
3)	ULB Share	Rs.44,781.50		viii)Work shed	6.95	5.56	1.39	2.78
4)	Beneficiary contribution (cash monthly installments of about Rs.50-60 for a period of 15-25 years)	Rs.12,087.00		ix)School	38.79	0.00	38.79	0.00
Total		Rs.120,868.50		x)Boundary wall	23.47	18.78	4.69	9.37
Infrastructure:-								
A								
EWS Housing Units (1440Nos@Rs.1,20,868.5/ unit) Relocation, carpet area 25.02 sq.m with 2rooms,kitchen,bath & W.C.DUs are proposed to be allotted on lease basis and the title of the DU in the name of wife & husband of beneficiary family					1740.51	921.60	818.91	460.80
B								
(Rs in Lacs)								
Sub Total(B)					1128.40	809.65	318.75	404.82
Project Total (A+B)					2868.90	1731.25	1137.66	865.62

28/4/20

Name of the State/UT		Name of the city	IHSDP Project Name / Components				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
7	Maharashtra	Malegaon	Detail Project Report for " Implementation of IHSDP at Mahlde Phase-III, Dist. Malegaon "							
STATEMENT-VII			EWS Housing Units (1440Nos@Rs.1,20,868.5/ per unit).Relocation, carpet area 25.02 sq.m with 2rooms,kitchen,bath & WC.DUs are proposed to be allotted on lease basis and the title of the DU in the name of wife & husband of beneficiary family				1740.51	921.60	818.91	460.80
Details of State Share			Infrastructure:-							
1)	State Grant	Rs.954.67 Lakh	i)Water Supply				27.30	21.84	5.46	10.92
2)	ULB	NIL	ii)Sewerage line with Digester				44.02	35.22	8.80	17.61
3)	Beneficiary Contribution (only for DUs)	Rs.174.05 Lakh	iii)Storm water Drains				11.63	9.31	2.33	4.65
	Total	Rs.1,128.73 Lakh	iv)Roads & Pavements				71.30	57.04	14.26	28.52
	Per DU finance		v)External Electrification				54.27	43.41	10.85	21.71
1)	Central share	Rs.64,000.00	vi)Community Building				50.77	40.62	10.15	20.31
2)	State Grant		vii)Kiosks				4.44	3.55	0.89	1.77
3)	ULB Share	Rs.44,781.50	viii)Work shed				6.95	5.56	1.39	2.78
Beneficiary contribution (easy monthly installments of about Rs.50-60 for a period of 15-25 years)			ix)School				38.79	0.00	38.79	0.00
4)	Total	Rs.12,087.00	x)Boundary wall				23.47	18.78	4.69	9.38
			xi)Informal market				9.89	7.91	1.98	3.95
			xii)Community toilet				2.35	1.88	0.47	0.94
			xiii)Activity center				4.24	3.39	0.85	1.70
			xiv)Site levelling				77.55	0.00	77.55	0.00
			xv)Landscaping				13.49	10.79	2.70	5.39
			xvi)Solid waste Treatment (shed & dust bins)				1.58	1.27	0.32	0.63
			xvii)Common area for houses				641.69	513.35	128.34	256.68
			Sub Total(B)				1083.74	773.92	309.82	386.96
			Project Total (A+B)				2824.24	1695.52	1128.73	847.76

39/44 (M)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Maharashtra	Malegaon	Detail Project Report for " Implementation of IHSDP at Mahide Phase-IV, Dist. Malegaon "				
			EWS Housing Units (1440Nos@Rs.1,20,868.5/ per unit).Relocation,carpet area 25.02 sq.m with 2rooms,kitchen,bath & WC.DUs are proposed to be allotted on lease basisand the title of the DU in the joint name of wife & husband of beneficiary family				460.80
			A	1740.51	921.60	818.91	
			B Infrastructure:-				
1)	State Grant	Rs.938.68 Lakh	i)Water Supply	26.625	21.30	5.33	10.65
2)	ULB	NIL	ii)Sewerage line with Digester	42.724	34.18	8.54	17.09
3)	Beneficiary Contribution (only for DUs)	Rs.174.05 Lakh	iii)Storm water Drains	40.526	31.42	8.11	16.21
	Total	Rs.1,132.73 Lakh	iv)Roads & Pavements	66.368	53.09	13.27	26.55
			v)External Electrification	54.265	43.41	10.85	21.71
	Per DU finance		vi)Community Building	50.769	40.63	10.15	20.31
1)	Central share	Rs.64,000.00	vii)Kiosks	4.436	3.55	0.89	1.77
2)	State Grant	Rs.44,781.50	viii)Work shed	6.947	5.56	1.39	2.78
4)	Beneficiary contribution (easy monthly instalments of about Rs.50/- for a period of 15-25 years)	Rs.12,087.00					
	Total	Rs.120,868.50					
			ix)School	38.794	30.60	8.19	16.38
			x)Boundary wall	23.475	18.78	4.69	9.38
			xi)Informal market	9.886	7.91	1.98	3.96
			xii)Community toilet	2.353	1.88	0.47	0.94
			xiii)Activity center	4.243	3.39	0.85	1.70
			xiv)Site leveling	77.548	60.00	17.55	35.10
			xv)Landscaping	11.519	9.22	2.30	4.60
			xvi)Solid waste Treatment (shed & dust bins)	1.584	1.27	0.32	0.63
			xvii)Common area for houses	641.693	513.35	128.34	256.68
			Sub Total(B)	1103.75	789.93	313.82	394.97
			Project Total (A+B)	2844.26	1711.53	1132.73	855.77
9.	Maharashtra	Malegaon	Detail Project Report for " Implementation of IHSDP at Mahide Phase-V, Dist. Malegaon "				

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components		Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
STATEMENT-IX								
Details of State Share								
1)	State Grant	Rs.975.93 Lakh	A					
2)	ULB	NIL	B					
3)	Beneficiary Contribution (only for DUs)	Rs.174.05 Lakh	Infrastructure:-					
	Total	Rs.1,149.99 Lakh	i)Water Supply		36.075	28.86	7.22	14.43
			ii)Sewerage line with Digester		50.523	40.42	10.10	20.21
			iii)Storm water Drains		20.256	16.20	4.05	8.10
			iv)Roads & Pavements		136.223	108.98	27.24	54.49
			v)External Electrification		54.856	43.88	10.97	21.94
1)	Central share	Rs.64,000.00	vi)Community Building		50.769	41.62	10.15	20.31
2)	State Grant	Rs.44,781.50	vii)Kiosks		4.436	3.55	0.89	1.77
3)	ULB Share		viii)Work shed		6.947	5.56	1.39	2.78
4)	Beneficiary contribution (easy monthly installments of about Rs.50-60 for a period of 15-25 years)							
	Total	Rs.12,087.00	ix)School		38.794	0.00	38.79	0.00
		Rs.120,868.50	x)Boundary wall		33.695	26.96	6.74	13.48
			xi)Informal market		9.886	7.91	1.98	3.95
			xii)Community toilet		2.353	1.88	0.47	0.94
			xiii)Activity center		4.243	3.39	0.85	1.70
			xiv)Site levelling		77.548	0.00	77.55	0.00
			xv)Landscaping		20.160	16.13	4.03	8.06
			xvi)Solid waste Treatment (shed & dust bins)		1.584	1.27	0.32	0.63
			xvii)Common area for houses		641.693	513.35	128.34	256.68
			Sub Total(B)		1190.04	858.96	331.08	429.48
			Project Total (A+B)		2930.55	1780.56	1149.99	890.28

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Sl. No.	Name of the State /UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
10.	Maharashtra	Malegaon	Detail Project Report for " Implementation of IHSDP at Mahle Phase-VI, Dist. Malegaon "	1740.51	921.60	818.91	460.80
			EWS Housing Units (1440Nos@Rs.1,20,868.5/ per unit).Relocation,carpet area 25.02 sq.m with 2rooms,kitchen,bath & WC.DUs are proposed to be allotted on lease basisand the title of the DU in the joint name of wife & husband of beneficiary family				
			A				
			B Infrastructure:-				
			i)Water Supply	35.400	28.32	7.08	14.16
			ii)Sewerage line with Digester	48.573	38.86	9.71	19.43
			iii)Storm water Drains	15.431	12.34	3.09	6.17
			iv)Roads & Pavements	99.327	75.46	19.87	39.75
			v)External Electrification	54.265	43.41	10.85	21.71
			vi)Community Building	50.769	40.62	10.15	20.31
			vii)Kiosks	4.436	3.55	0.89	1.77
			viii)Work shed	6.947	5.56	1.39	2.78
			ix)School	38.794	6.97	38.79	0.00
			x)Boundary wall	23.475	18.38	4.70	9.39
			xi)Informal market	9.886	7.91	1.98	3.95
			xii)Community toilet	2.553	1.88	0.47	0.94
			xiii)Activity center	4.243	3.39	0.85	1.70
			xiv)Site levelling	77.548	0.00	77.55	0.00
			xv)Landscaping	20.385	16.31	4.08	8.15
			xvi)Solid waste Treatment (shed & dust bins)	1.584	1.27	0.32	0.63
			xvii)Common area for houses	641.693	513.35	128.34	256.68
			Sub Total(B)	1135.11	815.01	320.09	407.51
			Project Total (A+B)	2875.61	1736.61	1139.00	868.31

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs. in lakh)			1st instalment of Central share (50%)
				Total Project Cost	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	Maharashtra	Malegaon	Detail Project Report for " Implementation of IHSDP at Mahide Phase-VII, Dist. Malegaon "				
	STATEMENT -XI		EWS Housing Units (1440Nos@Rs.1,20,868.5/ per unit).Relocation,carpet area 25.02 sq.m with 2rooms,kitchen,bath & WC.DUs are proposed to be allotted on lease basisand the title of the DU in the joint name of wife & husband of beneficiary family	1740.51	921.60	818.91	460.80
			A				
			B Infrastructure:-				
1)	State Grant	Rs.968.25 Lakh	i)Water Supply	32.025	25.62	6.41	12.81
2)	ULB	NIL	ii)Sewerage line with Digester	47.923	38.34	9.58	19.17
3)	Beneficiary Contribution (only for DUs)	Rs.174.05 Lakh	iii)Storm water Drains	18.861	15.09	3.77	7.54
	Total	Rs.1,142.30 Lakh	iv)Roads & Pavements	120.415	96.33	24.08	48.17
	Per DU finance		v)External Electrification	54.265	43.41	10.85	21.71
1)	Central share	Rs.64,000.00	vi)Community Building	50.769	40.62	10.15	20.31
2)	State Grant	Rs.44,781.50	vii)Kiosks	4.436	3.55	0.89	1.77
3)	ULB Share		viii)Work shed	6.947	5.56	1.39	2.78
4)	Beneficiary contribution (easy monthly installments of about Rs.50-60 for a period of 15-25 years)						
	Total	Rs.12,087.00	ix)School	38.794	0.00	38.79	0.00
		Rs.120,868.50	x)Boundary wall	24.710	19.77	4.94	9.88
			xi)Informal market	9.886	7.91	1.98	3.95
			xii)Community toilet	2.353	1.88	0.47	0.94
			xiii)Activity center	4.243	3.39	0.85	1.70
			xiv)Site levelling	77.548	0.00	77.55	0.00
			xv)Landscaping	15.172	12.14	3.03	6.07
			xvi)Solid waste Treatment (shed & dust bins)	1.584	1.27	0.32	0.63
			xvii)Common area for houses	641.693	513.35	128.34	256.68
			Sub Total(B)	1151.62	826.23	323.40	414.11
			Project Total (A+B)	2892.13	1749.83	1142.30	874.91

453/17/13 MW

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)		
				Total Project Cost	Central Share	1st instalment of Central share (50%)
12.	Maharashtra	Malegaon	Detail Project Report for "Implementation of IHSDP at Mahidic Phase-VIII, Dist. Malegaon"			
			EWS Housing Units (1440Nos@Rs.1,20,868.5/ per unit). Relocation, carpet area 25.02 sq.m with 2rooms, kitchen, bath & WC. DUs are proposed to be allotted on lease basis and the title of the DU in the joint name of wife & husband of beneficiary family	1740.51	921.60	460.80
			A. Infrastructure:-			
			i) Water Supply	32.363	35.89	12.95
			ii) Sewerage line with Digester	48.575	38.86	19.43
			iii) Storm water Drains	12.977	10.38	5.19
			iv) Roads & Pavements	79.229	63.38	31.69
			v) External Electrification	54.365	33.41	16.85
			vi) Community building	50.769	40.62	20.31
			vii) Stosks	4.430	3.55	1.77
			viii) Work shed	6.947	5.56	2.78
			ix) School	38.794	0.00	0.00
			x) Boundary wall	31.850	25.16	12.58
			xi) Informal market	9.886	7.91	3.95
			xii) Community toilet	2.553	1.88	0.94
			xiii) Activity center	1.245	1.29	1.70
			xiv) Site levelling	77.548	0.00	0.00
			xv) Landscaping	13.424	10.74	5.37
			xvi) Solid waste Treatment (shed & dust bins)	1.584	1.27	0.63
			xvii) Common area for houses	6+1.693	515.35	256.68
			Sub Total(B)	1110.53	796.35	397.68
			Project Total (A+B)	2851.04	1716.95	858.48
			Total for 8 projects in Malegaon, Maharashtra	22979.14	13872.29	6936.14
			Grand Total for Maharashtra (12 projects)	30945.75	18479.55	9239.78

Note: 1. Approval to the above 12 projects in Maharashtra subject to agreement at higher level regarding diversion of fund from BSUP to IHSDP / availability of allocation of ACA by the Planning Commission under the economic stimulus package.

2. First instalment of ACA for the 8 projects in Malegaon town and 1 project each in Pauni, Partur and Vajrapur will be released on receipt of requisite approval of SLCC.

44/4/20