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No.N-11028/1/2009/IHSDP/JNNURM –Vol.IV
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing New Delhi, dated 6th February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 50th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th January, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

- 2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
- 3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UT's with a request to take further follow up action.

(MI Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To Members of the CSC as follows:

- 1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
- 2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delbi.
- 4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
- 5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

- 1. Ms. Naseem Lankar, Commissioner & Secretary (Housing & Urban Development), Government of Jammu & Kashmir, Secretariat, Jammu.
- 2. Ms. Sarada Muraleedharan, Executive Director, Kudumbashree, SLNA, Government of Kerala, 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.
- 3. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6th Floor, Ezhilagam Annex, Chepauk, Chennai 600 005.

4. Shri Hadadare, Chief Engineer, Maharshtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

Integrated Housing & Slum Developme	ent Programme (IHSDP) in the States/013.
The Principal Secretary,	The Principal Secretary,
Urban Development &	Housing Department,
Municipal Administration Department	Government of Andhra Pradesh,
Government of Andhra Pradesh,	L-Block, A.P. Secretariat,
L-Block Secretariat	Hyderabad - 500 002
Hyderabad – 500 002	
The Secretary,	The Principal Secretary,
Municipal Administration Department,	Urban Development & Tourism,
Government of Andhra Pradesh,	Government of Arunachal Pradesh,
	Civil Secretariat,
L-Block Secretariat,	Itanagar.
Hyderabad-500 002.	
The Commissioner & Secretary,	The Secretary,
UD Department,	Urban Development Department,
Government of Assam,	Government of Bihar,
	Vikash Bhawau,
Assam Secretariat,	New Secretariat,
Dispur,	Patna
Guwahati -781 006.	The Secretary (Housing),
The Additional Secretary & Director	Government of Biliar
(BUDΛ),	Sachivalaya
Urban Development Department,	Patna = 800 015
Government of Bihar,	Patna - 800 013
Vikash Bhawan,	
Patna.	The Secretary(Housing)
The Secretary,	Government of Goa,
Urban Administration & Development	
Department,	Secretariat Annexe,
Government of Chhattishgarh,	EDC House,
Room NO 316, DKS Bhawan,	Panaji- 403 001
Mantralaya, Raipur -492 001.	000
The Principal Secretary(UD) & Housing,	The Chief Executive Officer,
Government of Gujarat,	Gujarat Urban Development Mission,
Block No, 14, 9th Floor,	+GMIB Building, Sector-10A;
New Sachivalaya,	Gandhinagar 382 016.
New Sacrivaraya,	
Gandhinagar-382 010.	The Secretary (UD),
The Commissioner & Secretary,	Government of Himachal Pradesb,
Department of Urban Development,	Shimla - 171 002
Government of Haryana,	Children x 1 x v v =
SCO-20 Sec.7C,	
Chandigarh = 160 001.	
The Secretary	The Principal Secretary (Housing),
The Secretary,	Government of Himachal Pradesh,
Housing and UD Department,	Shimla – 171 002
Government of Jammu & Kashmir,	
New Secretariat, Srinagar	

The Director, Urban Local Bodies	The Secretary
· -	Urban Development Department,
Government of Jammu & Kahsmir,	Government of Jharkhand,
151-A/D, Gandhi Nagar, Jammu.	Ranchi -834 004.
- M	CEU D : 10 CE
The Secretary (Housing)	The Principal Secretary (Housing)
Government of Jharkhand,	Government of Karnataka,
Project Building, Dhurwa, Ranchi-834004	Room No.213,
Kanchi-654004	2 nd Floor, Vikas Sauda
71 D: : 10	Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government	The Secretary (Housing),
UD Department,	Government of Kerala,
Government of Karnataka	Secretariat,
Room No.436,	Thiruvananthapuram – 695 001
4 th Floor, Vikas Sauda	
Dr. B.R.Ambedkar Road,	
Bangalore 560 001	
The Principal Secretary,	The Secretary,
Local Self Government Department	Local Self Government,
Government of Kerala	Government of Kerala,
Thiruvananthapuram 695 001	Thiruvananthapuram-695 001
	*
The Executive Director	The Principal Secretary,
Kudumbashree	Urban Administration and Development
State Poverty Eradication Mission	Department,
Government of Kerala	Government of Madhya Pradesh,
2 nd Floor, TRIDA Building,	Mantralaya,
Chalakuzhy Road, Medical College (PO),	Bhopal - 462 032
Thiruvananthapuram 695 011.	, , , , , , , , , , , , , , , , , , ,
The Principal Secretary (Housing &	The Commissioner,
Environment),	Urban Administration & Development,
Government of Madhya Pradesh,	Government of Madhya Pradesh,
Mantralaya, Ballabh Bhavan,	Nagar Palika Bhavan, Shivaji Nagar
Bhopal - 462 032	Bhopal -462 016
The Principal Secretary (UD),	The Principal Secretary (Housing),
Government of Maharashtra,	Government of Maharashtra,
Room No.425, 4th floor	Room No.268,
Mantraalaya, Mumbai-400 032	2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary,	The Secretary,
Urban Affairs & Housing,	Housing, UD & Municipal Administration,
Government of Meghalaya,	Government of Manipur,
Main Secretariat Building	Chief Secretariat,
Shillong-793 001	Imphal -795 001
The Commissioner & Secretary,	The Principal Secretary,
Urban Development & Poverty Alleviation	Urban Development Department,
Department,	Government of Nagaland,
Government of Mizoram,	Kohima – 797 001
Civil Secretariat, Aizwal-796 001.	
The Commissioner & Secretary, Works &	The Principal Secretary (Housing & UD),
Housing,	Government of Orissa,
Government of Nagaland	Orissa Secretariat,

Kohima – 797 001	Bhubaneswar - 751 001

The Principal Secretary(LSG)	The Secretary (Housing & UD)
Government of Punjab	Government of Punjab,
Mini Secretariat	Room No.419, Mini Secretariat, Sector-9
Sector-9,	Chandigarh 160 001
Chandigarh 160 001	
The Principal Secretary,	The Secretary,
UDH & LSG Department,	Local Self Government Department,
Government of Rajasthan	Government of Rajasthan,
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Secretariat, Jaipur	Government Secretariat,
	Jaipur 302 005.
The Secretary,	The Secretary (Housing & UD),
Department of UD & Housing,	Government of Tamil Nadu,
Government of Sikkim,	Fort St. George, Secretariat,
NH 31A,	Chennai — 600 009
Gangtok – 737 101	
The Secretary	The Secretary (UD),
The Secretary, Municipal Administration & Water Supply,	Government of Tripura
Government of Tamil Nadu,	Civil Secretariat,
6th Floor, Ezhilagam Annexe,	Pt. Nehru Complex,
Chepauk, Chennai - 600 009	Agartala-799 001
The Principal Secretary (UD & MA)	The Principal Secretary (Flousing),
Government of Uttar Pradesh,	Government of Uttar Pradesh,
Room No.825,	325 Bapu Bhavan,
8th floor, Bapu Bhawau,	Lucknow - 226 001
Lucknow - 226 001	7(11)
The Director,	The Principal Secretary (UD),
SUDA,	Government of Uttarakhand,
Government of Uttar Pradesh,	Uttarakhand Secretariat,
Navchetna Kendra,	4 B, Subhash Road DEHRADUN - 248 001.
10, Ashok Marg, Lucknow.	DEPIRATION - 240 001.
The Project Director (JNNURM),	
Urban Development Directorate,	
Government of Uttarakhand,	
43/6, Mata Mandir Marg,	
Dharampur, Dehradun – 248 001 The Principal Scoretary (UD),	The Secretary (UD & Housing),
Government of West Bengal,	Chandigath Administration,
Nagarayan DF-8, Sector1,	UT Secretariat, Sector 9,
Bidhannagar,	Chandigarh-160 001
Kolkata 700 064	
The Secretary (Housing),	The Secretary,
Government of Puducherry,	Local Administration Department
Chief Secretariat,	Government of Puducherry,
Puducherry-605 001	Chief Secretariat,
	Puducherry-605 001
The Principal Secretary (UD),	The Additional Secretary (UD),
Government of NCT of Delhi,	Government of NCI of Delhi,
9th Floor, C Wing,	Delhi Secretariat, IP Estate,
Delhi Secretariat, IP Estate, New Delhi.	New Delhi-110 002

The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa – 396 230.

Copy to:

- 1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
- 2. PS to Hon'ble Minister (HUPA)
- 3. Sr. PPS to Secretary (HUPA)
- 4. Joint Secretary (I-I), Ministry of HUPA
- 5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
- 6. The Joint Secretary (U1), Ministry of Home Affairs, North Block, New Delhi
- 7. Director (UPA), Ministry of HUPA
- 8. OSD (JNNURM), Ministry of HUPA.
- 9. Director (Administration), Ministry of HUPA
- 10. DS(JNNURM), Ministry of HUPA
- 11. US(JNNURM), Ministry of HUPA
- 12. DD(JPC), NBO, Ministry of HUPA
- 13. DD(Data & MIS), NBO, Ministry of HUPA
- 14. DD (NRC), NBO, Ministry of HUPA
- 15. SO (IHSDP), Ministry of HUPA
- 16. Monitoring Cell (JNNURM), Ministry of HUPA
 - 17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
 - 18. The CMD, HPL, Jangpura, New Delhi-110014
 - 19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
 - 20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
 - 21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand 247 667

Copy to:- Guard folder on JNNURM

(M³ Jayachandran) Deputy Director (BSUP) MINUTES OF THE 50TH MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28th January, 2009

The 50th meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 28th January, 2009. The list of participants is at **Annexure** – **I**.

Welcoming the Chairperson and the Members of CSC, Joint Secretary & Mission Director (JNNURM) informed that as we are at the fag end of the financial year, there is an urgent need for States/UTs to come forward with proposals seeking second/third/fourth installments for projects sanctioned earlier and new project proposals to avail the balance of commitment from out of the 7-year Mission period ACA allocation. If the States/UT's do not submit proposals before 15th February, it would perhaps not be possible to complete the appraisal, sanction and release processes so as to enable them receive ACA funds from out of this year's allocation and the States/UT's would have to wait for the next financial year to avail funds. JS (JNNURM) recalled the observations made by CSC earlier that to enable the Ministry to achieve the Mission period target of 15 lakh houses for the urban poor by 31.3.2012, the process of sanction for the targeted number of houses and related basic amenities must be completed as early as possible. He informed that the completion of housing projects for the poor is taking about two years or more in actual practice due to several factors. These include delays in release of Central and State Share by State Finance Departments to Nodal Agencies (SLNAs) and from the latter to Urban Local Bodies/Executing Agencies, release of ULB share to project accounts, verification / identification of beneficiaries, issues of biometric identity cards, making the beneficiaries pay for their contributions, floating of tenders, need for re-tendering due to contractors not coming forward, land disputes, court litigation, problems in arranging temporary relocation of beneficiaries in the case on in situ projects, escalation in project costs due to rise in prices of building materials like cement and steel etc. JS (JNNURM) informed that keeping the above factors in view, the CSC has observed that project sanctions covering 7-year indicative allocation must be completed early, say by June, 2009 so that adequate time is made

available for the completion of projects sanctioned well before the Mission ends.

- 2.2. JS & Mission Director (JNNURM) reminded the officers present regarding the guidelines issued by the Planning Commission for utilization of additional ACA allocation of Rs.500 Crores under the new fiscal stimulus package announced by the Government of India for revival of the economy. This amount is required to be disbursed, taking into account the ability of the States/UTs to spend, start or complete projects under BSUP and IHSDP. The States/UTs have been requested to come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new package latest by 15th of February 2009. They should also demonstrate that the projects already sanctioned are in good progress. Delay on the part of the States/UTs to submit appropriate proposals seeking the balance of Mission period commitment would mean that they would not be in a position to take advantage of the additional allocation now being made available by the Planning Commission under the fiscal stimulus package.
- Stressing the need for Chief Executive Officer of State Level Nodal Agency (SLNA)/State Secretary in charge of BSUP and IHSDP to ensure that the DPRs placed before the CSMC/CSC are in accordance with the Guidelines of JNNURM (BSUP/IHSDP) and those issued by the CSMC/CSC from time to time, Joint Secretary (JNNURM) informed that the estimates included in the DPRs must conform to the latest Schedule of Rates brought out by the State Governments concerned. Further, the bills of quantities would need to be certified to be correct by the competent authority. The State Level Nodal Agency must ensure that the competent State engineering authority in terms of the PWD Code / State Government Order has certified/accorded necessary technical approval to the estimates included in the DPRs before the same are placed before the State Level Steering Committee (SLSC) / State Level Coordination Committee (SLCC), as the case may be, for approval. Thus, all necessary procedures and checks must be completed before DPRs are sent to appraising agencies for appraisal and onward submission to the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee for consideration. The details of SLSC / SLCC approval and check lists along with appraisal reports must be placed by the Appraising Agency before the CSMC/CSC for consideration.
- 2.4. JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

Secretary (HUPA) & Chairperson requested the States/UTs to 3.1 come up with adequate number proposals for the release of 2nd/3rd/4th installments and new projects under BSUP and IHSDP by the second week of February 2009 in order to enable the achievement of the Midterm and Mission targets. She suggested that all efforts should be made by the States/UTs/ULBs/implementing agencies to ensure that the projects sanctioned under BSUP and IHSDP are executed without time and cost overruns and with utmost quality. For this, they should establish PMU/PIUs expeditiously, institute TPIMA, gear up the JNNURM implementation process by fixing milestones for progress, undertake regular monitoring and develop supporting frameworks at State and city levels. Secretary (HUPA) & Chairperson, CSC emphasized the need for building adequate expertise in SLNAs/PMUs/PIUs in areas such as town planning, engineering, community mobilization, social development and MIS. The States/UTs may specially avail the services of town planning and engineering experts to ensure that DPRs follow the appropriate town planning norms and State/UT PWD rules. Secretary (FIUPA) informed that the States/UTs would have flexibility to engage professional technical /town planning experts in their PMU/PIUs using the ACA funds released by GoI. She drew attention of the States/UT's towards undertaking capacity building programmes under JNNURM for which funds were released and additional funding could be sought for after submission of UCs.

Stressing the need for proper physical planning in the case of in situ slum development projects, Secretary (HUPA) emphasized the need for implementation of well-formulated slum development plans following town planning norms, with the provision of water and sewer infrastructure, roads, community facilities, open spaces etc. She expressed the view that in the absence of proper planning, the slums would remain as slums and the purpose of JNNURM would be defeated. Secretary (HUPA) informed that it would be the responsibility of all concerned to ensure that every beneficiary household under BSUP and IHSDP is given individual water connection and individual toilet connected to city water and sewer systems respectively. She emphasized the need for a 'whole slum' approach under which pucca houses of the urban poor not having toilet facilities must also be provided with the same. Secretary (HUPA) expressed the view that urban renewal cannot be achieved without meeting the requirements of basic sanitation for the urban poor. The States/UTs/ULBs should not give priority to community toilet unless the same is absolutely essential or unavoidable. They should also focus on providing social infrastructure facilities needed in the colonies being developed under BSUP and HISDP. Facilities such as health centre, schools /additional class rooms, livelihood centre, community centre, etc.

should be incorporated in the DPR. The Chairperson suggested that other requirements such as police station, post office, public transport services, bus stop, taxi stand, local shops, market complex, electricity transformer and sub-station, water supply reservoir / overhead tank, hospital, garbage dumping bins, etc. should be ensured.

- 3.3. The Chairperson of CSC informed that it would be the responsibility of the appraising agencies to ensure that all the guidelines, codes, standards and check lists are satisfied before they send appraisal reports to OSD (JNNURM) for placing the same before the CSMC/CSC. In particular, the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issues by the CSMC/CSC are adhered to.
- 3.4. Secretary (HUPA) & Chairperson, CSC reiterated that the States/ULBs should take action to accord land title / occupancy right to the beneficiaries before coming up with proposals under BSUP and IHSDP. The title / patta needs to be non-transferable. Secretary (HUPA) expressed that any delay in giving land tenure would only cause delay in the implementation of projects. Secretary (HUPA) instructed that in cases where the process is not completed, States/UT's would need to complete the process of identification of beneficiaries in all respects, including issue of biometric cards and land title or occupancy right documents within one month from the date of sanction of project by CSMC / CSC.
- 3.5. Secretary (HUPA) & Chairperson, CSC suggested that the States/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slurns and low-income communities are linked to city-wide infrastructure systems. She emphasized that the infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages. Secretary (HUPA) further suggested that all care must be taken to ensure that avenue

plantations, green belts, parks and playgrounds are developed in all BSUP and IHSDP colonies so as to create green and eco-friendly habitats for the urban poor.

- 4. For the meeting, 45 new IHSDP projects (26 from Tamil Nadu, 7 from Maharashtra, 1 from Kerala and 11 from Jammu & Kashmir,) were put up, brief details of which are at Annexure-III.
- 5.1. The representative of the State of Tamil Nadu made a presentation on 26 new projects (including 3 projects 1 project each in Karur, Virudhunagar and Theni Allinagaram that were deferred in the 46th meeting of the CSC held on 29.12.2008 for want of revised beneficiary contribution and confirmation regarding availability / provision of individual toilet facility in pucca dwelling units which were not part of the DPR). The Committee observed the following:
 - The scheme layout plans including land plots, roads, open spaces, etc., have been furnished by the State. However, the State should furnish detailed layout plans to the scale within a period of 1 month; and
 - The State must ensure that all slum-dwellers are provided with toilets whether included under housing projects under IHSDP or not.
- The State representative agreed to submit detailed layout plans to the scale and ensure that to the extent possible, individual toilets would be provided to all residents. Taking into consideration the comments of the appraisal agency (HUDCO) the Committee approved 1 IHSDP project each in the 26 towns in Tamil Nadu subject to availability of ACA. The projects pertain to the following towns: Pallapalayam, Avalpoondurai, Kodumudi, Uthukuli, Mettur, Cumbum, Krishnagiri, Kugalur, Inam Nagercoil, Tiruchengode, Mettupalayam, ₽. Karuppur, Karur, Sathyamangalam, Thuraiyur, Lakkampatti, Gobichettipalayam, Dharapuram, Kodaikanal, P.N.Patty, Velur, Ariyalur, Thanthoni, Karur, Virudhunagar and Theni Allinagaram

Abstracts of the approved components are at Statement-I to XXVI of Annexure-IV. Release of ACA will be subject to availability of ACA funds.

- 6.1. Representative of the State of Maharashtra made a presentation on 7 projects. The Committee observed the following:-
 - SLCC approval for the projects should be furnished; and
 - The State should finalise its policy with regard to provision of land for housing the urban poor.

- 6.2. The State Government representative has since informed that SLCC approval for all the 7 projects has been obtained. Taking into consideration the comments of the appraisal agency (HUDCO), the Committee approved 1 IHSDP project each in 5 towns Parbhani, Bhokardhan, Kalmeshwar, Pathri and Latur and 2 IHSDP projects in Amravati town in Maharashtra subject to agreement at higher level regarding diversion of fund from BSUP to IHSDP/availability of allocation of ACA by the Planning Commission under the economic stimulus package. Abstracts of the approved components are Statement-XXVII to XXXIII of Annexure-IV.
- 7.1 OSD (JNNURM) informed the Committee that one project from Kerala (for Moovattupuzha town) was presented in the 49th meeting of the CSC held on 21.1.2009 by the Executive Director, Kudumbashree. The Committee had then given in-principle approval to this project. He said that the appraisal agency (HUDCO) has now sent their report on this project which has both new housing units as well as upgrdation of existing dwelling units.
- 7.2. Taking into consideration the comments of the appraisal agency, the Committee approved the project for Moovattupuzha town in Kerala. Abstracts of the approved components are at Statement-XXXIV of Annexure-IV.
- 8. As no representative of the State of Jammu & Kashmir was present, 11 projects from the State were deferred.
- 9.1. In her concluding remarks, Secretary (FIUPA) & Chairperson, CSC, said that release of funds to States whose Central share allocation had been exhausted as per the indicative allocation communicated by the Planning Commission would be subject to availability of ACA.
- 9.2. Secretary (HUPA) & Chairperson, CSC reiterated the suggestions made by the CSMC / CSC to States/ UT's/ULBs earlier regarding addressing the problems faced by beneficiaries where BSUP and IHSDP projects involve relocation. She emphasized that in order to ensure a smooth adjustment process of the poor beneficiaries to the new sites, the ULB concerned should not only ensure the provision of all basic amenities, it should also initiate a process of community engagement through social counselors / community-based organizations / reputed NGOs with the close involvement of their community development department / community organisers.

- 9.3. Secretary (HUPA) expressed the view that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She suggested that where BSUP and IHSDP projects are being taken up, the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. Such a step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, and community development are necessary to facilitate sustained improvements in the living conditions of the urban poor. She reiterated that the objective of alleviating urban poverty would be achieved only if proper action is taken for the convergence of various schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, National Social Assistance Programme, SJSRY etc. with BSUP and IHSDP.
- 9.4. Lastly, Secretary (HUPA) emphasized the need for urban policy reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years so that the conditions that led to urban decay are prevented. She cautioned that without the implementation of urban planning and local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize. Secretary (HUPA) emphasized that the urban policy reforms should take into account the circumstances that led to the mushrooming of slums in the past calling for the launching of JNNURM and address the same through preventive policy interventions and other measures.
- 10. The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS IN THE 50th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.1.2009

- 1. Ms. Kiran Dhingra, Secretary, in Chair Ministry of Housing and Urban Poverty Alleviation
- 2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
- 3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
- 4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
- 5. Shri Deena Nath, Deputy Director, Ministry of Finance
- 6. Shri Umraw Singh, Deputy Director, Ministry of HUPA
- 7. Shri Ashok Kumar Sharma, Statistical Officer (JPC), Ministry of HUPA
- 8. Shri S.K.Tripathi, Director (CP), HUDCO, New Delhi
- 9. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
- 10. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
- 11. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
- 12. Shri Alok Kumar Joshi, Deputy Chief (P), HUDCO, Chennai
- 13. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
- 14. Shri C.N. JHA, Development Officer, BMTPC, New Delhi
- 15. Shri J.D. Bhutia, Joint Secretary, Urban Development & Housing Development, Government of Sikkim, Gangtok
- Shri Dinker Gurung, Assistant Town Planner, Utban Development & Housing Development, Government of Sikkim, Gangtok
- 17. Shri Naveen Pradhan, Consultant, PAN Architecture, Gangtok
- 18. Shri Raj.N. Pradhan, Senior Accounts Officer, Urban Development & Housing Development, Government of Sikkim, Gangtok
- 19. Shri Sita Ram Kunte, Secretary, Housing Department, Government of Maharashtra
- 20. Shri Z. Mahabooba, General Manager (Reforms), Commissionerate of Municipal Administration, Government of Tamil Nadu
- 21. Dr. K. Gopal, Commissioner of Town Panchayats, Government of Tamil Nadu
- 22. Shri Mahendra P. Dave, Consultant to Amravati Corporation, Akola
- 23. Shri D.R. Hadadare, Chief Engineer, MHADA, Mumbai
- 24. Shri Prashant Pardeshi, Consultant, Mudhked, Maharashtra
- 25. Shri Nagesh Deshpande, Consultant, Wai Municipality, Kolhapur
- 26. Shri Anant Kulkarni, Municipal Engineer, Municipal Council, Mudkhed, Maharashtra
- 27. Shri Rajesh Mohotu, M.C. Kalmeshwar, Nagpur, Maharashtra
- 28. Shri Prashant M. Rode, Deputy Commissioner, Amravati Municipal Corporation, Maharashtra
- 29. Shri Ramesh Mawasi, Chief Officer, Municipal Council, Mudkhed, Nanded, Maharashtra
- 30. Shri R. Swaminathan, Assistant Project Officer, RDMA, Thanjavur
- 31. Shri K. Jayakanthan, Assistant Project Officer, Regional Directorate of Municipal Administration, Tamil Nadu
- 32. Shri K.Prabhakar, Municipal Commissioner, Thurayur, Tamil Nadu
- 33. Shri D. Sadhu Sundar Singh, Municipal Commissioner, Cumbum Municipality, Theni, Tamil Nadu
- 34. Shri M.P. Murthy, Municipal Commissioner, Tiruchengode Municipality, Tamil Nadu
- 35. Shri K.K. Ganesan, Municipal Commissioner, Krishnagiri, Tamil Nadu
- 36. Shri S.Siddique, Municipal Commissioner, Mattur Municipality, Tamil Nadu
- 37. Shri C.Vijayakumar, Municipal Commissioner, Kodaikanal, Dindigul District, Tamil Nadu
- 38. Mrs.P. Janaki Raveendran, Municipal Commissioner, Nagercoil, Kanyakumari District, Tamil Nadu

- 39. Shri G. Muthurameshwaran, Municipal Commissioner, Gobiehettipalayam, Erode, Tamil Nadu
- 40. Shri M. Ayyappan, Municipal Commissioner Sathyamangalam Municipality, Erode, Tamil Nadu
- 41. Shri A.G.Sekaran, Executive Officer, Thanthani Municipality, Tamil Nadu
- 42. Shri V.G.Sekaran, Executive Officer, Ariyalur Municipality, Tamil Nadu
- 43. Shri M. Jayachandran, Deputy Director, Ministry of HUPA

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project. Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things

in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labout contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.



- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- Prime Minister's New 15-Point Programme for the Welfare of the Minorities: An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- Capacity Building Activities: In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Status of Project Implementation: The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- Setting up of PMU/PIA/PIU: The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring. Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost

caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- Fees for Preparation of DPRs: The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Monitoring Committee. After and Sanctioning recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- Community Development Network (CDN): The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- Third Party Inspection and Monitoring (TPIM) mechanism: TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- Quality of Projects: Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- Socio-economic Survey: No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaties to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for inand out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.
- City Poverty Reduction Strategy Report. The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- Convergence of Health, Education and Social Security: It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school,

primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- Educational facilities: Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and H-ISDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- Projects for in-situ development: States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- Sense of belongingness: To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/HISDP could be considered by States/ULBs, if the cost is not prohibitive.
- O&M System for Maintenance: Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and

- IHSDP projects, especially the houses and common facilities constructed.
- Three key reforms core to the urban poor: Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- IEC activity: In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

State/ULB Project Title Cost Share Cost Share Install Implementation of IHSDP Amravati Phase-II, Maharastra Implementation of IHSDP At 4.80 25.60 19.20 12.80 • SLCC has approved the admirator of IHSDP At 4.80 • SLCC has approved the admirator of IHSDP At 4.80 • SLCC has approved the admirator of IHSDP At 4.80 • SLCC has approved the admirator of Infrastructure is 59%: 41% of project cost. • Per Du cost is Rs.125,400/- in Regional infrastructure is 59%: 41% of project cost. • Per Du cost is Rs.125,400/- in Regional infrastructure is 59%: 41% of project cost. • Per Du cost is Rs.125,400/- in Semeticiaries share Rs. 8400/- in State of Industry I	·		P	No.
Project Central State Ist Cost Share Install -ment 44.80 25.60 19.20 12.80 - SU - Els - Install - Els - Els - Els - Els - Els - Install - Els			Amravati, Maharashtra	State/ULB
t Central State Ist Share Share install 25.60 19.20 12.80 • State 10.20	•	Maharastra	Implementation of IHSDP at Amravati Phase-II,	Project Title
State Ist Share instail -ment 12.80 State			44.80	Project Cost
12.80 • St.			25.60	Central Share
			19.20	State Share
Project Brief SLCC has approved the Project. Elected body is in existence. Beneficiaries has been furnished by the agency The ratio of housing and infrastructure is 59%: 41% of project cost. Per Du cost is Rs.1,25,400/ Beneficiaries share Rs. 8400/- for reserved category & Rs. 10000/- for General category carried out. Biometric identification compensation of carried out. Out of total 101 slums , the			12.80	Ist install -ment
			has approved ct.	Project Brief

-50th Meeting of CSC, dated: 28.01.2009 (Supplementary-Agenda- III)



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						<							Amravati, Maharashtra										
											Maharastra	at Amravati Phase-III,	Implementation of IHSDP							-			
	<u> </u>												26.80										
	. <u></u>				-							,	15.39						<u></u> .				
													11.41									_ 	
					•							\ \ -	7.69										
beneficiary needs to be	Biometric identification of	10000/- for General category	for reserved category & Rs	 Beneficiaries shareRs. 8400/- 	 Per Du cost is Rs.1,25,400/ 	project cost.	infrastructure is 58% : 42% of	The ratio of housing and	furnished by the agency.	 Beneficiaries has been 	 Elected body is in existence. 	Project.	 SLCC has approved the 	15 months.	 The curation of the project is 	Of Amravati region.	on PWD State DSR 2008-09.	 The cost estimates are based 	28.31 Sq.mt.	with the built-up area of	ground + first floor structure	 The 1923 housing unit of 	this project

-50th Meeting of CSC, dated: 28.01.2009 (Supplementary-Agenda- III)



-50th Meeting of CSC, dated: 28.61.2009 (Supplementary-Agendar III)



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				Karur ,Tamil Nadu	
			facilities for Karur Municipality,Tamil Nadu	Construction of 185 new houses and infrastructure	
	,		ζ.	3.29	
				2.23	
				1.06	
			•	1.12	
lation would ne agency. The agency. The housing unit woor structure ware of 25.12 Sq. The area of 25.12 Sq. The solution is the second for th	 185 beneficiaries are having patta. Biometric identification of beneficiary needs to be 	 project cost Per Du cost is Rs.1,07,000/- Beneficiaries share is Rs.30000/- 	 All beneficiaries have been identified properly. The ratio of housing and infrastructure is 67%: 33% of 	 SLCC has approved the project 	 The duration of project is 18 months.

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	45.31 43.42	45.31	86.84	132.15	TOTAL	
12 months.						
• The duration of the project is						
2008-09	,					

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-50th Meeting of CSC, dated: 28.01.2009 (Supplementary-Agenda- III)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

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		, m				A No.	<u>v.</u>
50 th Meeting of C	Tamil Nadu	Cumbum Municipality,			Municipality,	Mot to	State/ ULB
SCIA Meeting of CSC, dated: 28.01.2009 (Supp. Agenda-II Brief)	providing Infrastructure facilities for Cumbum	Construction of 325	Z a c	providing Infrastructure facilities for Mettur Muncipality,Tamil	New houses and	rroject Title	D#3:314 }
upp. Agenda-		5.19			2.42	Project Cost	
II Brief)	1	3.34			1.69	Central Share	
		1.85		·	0.73	State Share	
	.00.	1.67			0.85	Ist install	
• All beneficiaries are having patta.	All beneficiaries have been identified properly. The ratio of housing and infrastructure is 67%: 33% of project cost. Per Du cost is Rs. 1,07,000/- Beneficiaries share is Rs. 30000/-	 The new 113 housing unit of ground floor structure with the plinth area of 25.11 Sq.mt. The cost estimates are based on PWD, High ways & TWED SOR for the year2008-09. The duration of the project is 15 months. SLCC has approved the new terms of the project is 15 months. 	 Beneficiaries share is Rs.30000/- All beneficiaries are having patta. Any escalation would be borne by the agency. Biometric identification of beneficiary needs to be carried out. 	 All beneficiaries have been identified properly. The ratio of housing and infrastructure is 50%: 50% of project cost. Per Du cost is Rs.1, 07,000/- 	· -	Rs. in Crores Project Brief	CON ALANIE (INSUE)
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Nadu	Kugalur , Tamil			·.	Zadu	Krishnagiri Municipality,		
houses and providing Infrastructure facilities for Kugalur Town Panchayat, Dist	Construction of 65		Tamil Nadu	Krishnagiri Municipalih	providing Infrastructure	Construction of 262 New houses and		Tamil Nadu
Photo Control of the	1.29				\	4.96	· · · · · · · · · · · · · · · · · · ·	
	0.82					3.40		
	0 47					1.56		
0.4	0 41				`	1.70		
All beneficiaries have been identified properly. The ratio of housing and infrastructure is 61%: 39% of project cost. Per Du cost is Rs.1,20,000/- Beneficiaries share is Rs.30000/-	• The duration of the project is 18 months.	 The new 262 housing unit of ground foor structure with the plinth area of 26.40 Sq. mt. The cost estimates are based on PWD SOR for the year 2008-09. 	 All beneficiaries are having pattas. Biometric identification of beneficiary needs to be carried out. 	Per Du cost is Rs.1,07,000/-Beneficiaries share is Rs.30000/-	 All deficiclaries have been identified properly. The ratio of housing and infrastructure is 57%: 43% of project cost. 	SICC has approved the Project. All books:	 The new 325 housing unit of ground floor structure with the plinth area of 26.40Sq.mt. The cost estimates are based on PWD SOR for the year 2008-09. 	 Any escalation would be borne by the agency. Biometric identification of beneficiary needs to be carried out.
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	<u>-</u> n					iu			
	Karuppur ,Tamil		G,			Inam Karur,Tamil Nadu			
new houses and providing Infrastructure facilities for Karuppur Town	Construction of 82		Dist. Karur,Tamil Nadu	tacilities for Inam Karur Municipality,	providing Infrastructure	Construction of 240 houses and			Tamil Nadu
	1.57				\.	5.00			
No. 10 Automatical Control of Con	0.93					3.48			
	0.64					1.52	· · · · · · · · · · · · · · · · · · ·	·	
	0 47				·	1.74			
All beneficiaries have been identified properly. The ratio of housing and infrastructure is 67%: 33% of project cost. Per Du cost is Rs.1,20,000/- Beneficiaries share is De 20000/-	the year 2008-09. The duration of the project is 15 months.	 The 240 housing unit of ground floor structure with the plinth area of 25.11 Sq.mt. The cost estimates are based on PWD SOD S. 	 Deneficiaries share is Rs.30000/- All beneficiaries are having patta. Biometric identification of beneficiary needs to be carried out. 	• Per Du cost is Rs.1,07,000/-	 All beneficiaries have been identified properly. The ratio of housing and infrastructure is 51%: 	 The duration of the project is 12 months. SLCC has approved the Project 	 The cost estimates are based on PWD SOR for the year 2008-09. 	• The 65 housing unit of ground floor structure	 All beneficiaries are having patta. Biometric identification of beneficiary needs to be carried out.
79 to 95		-	65 to 78				····································		

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	G. P. Mettupalayam Town Panchayat, Erode Distt., Tamil Nadu	
	Construction of 78 houses and providing in infrastructure facilities for P. Methupalayam Town Panchayat, Erode Distt., Tamil Nadu	Municipality, Tamil Nadu
	1.27	
	0.77	
	0.50	
	0.38	
The proposed project duration is 12 months.	The duration of the project is 15 months. SLCC has approved the project. Elected Local body is in existence. Agency had carried out socio-economic survey in 12 slums. 3 Slums have been identified for improving living condition on priority basis. The beneficiaries have been identified properly. Beneficiary contribution is taken as Rs. 30,000%. The ratio of housing and infrastructure is 74%:26% of project cost. The present proposal envisages construction of 78 new dwelling unit with carpet area of 29,00 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. All 78 beneficiaries are having pattus. To the scale layout drawings & services plans of the slums sites proposed needs to be furnished The cost estimates are based on PVVD SOR 2008-09.	All beneficiaries are having patta. Biometric identification of beneficiary needs to be carried out. The 82 new housing unit of ground floor structure with the plinth area of 29.00 Sq.mt. The cost estimates are based on PWD SOR for the year 2008-09.
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30" Meeting of C	TamilNadu	Tiruchengode Municipality		· ·			TamilNadu	Nagercoil Municipality, Distt
SV. Miceting of CSC, dated: 28.01.2009 (Supp. Agenda-11 Briof)	nouses and providing in infrastructure facilities for Tiruchengode Municipality, TamilNadu	Construction of 442			Kanyakumari, TamilNadu	facilities for Nagercoil Municipality, Distt	providing in infrastructure	Construction of 214 houses and
pp. Agenda-11 S	\	8.87				\		3.47
Srief)		6.18						2.32
		2-68					,	1.15
	J. 0.6	3 00					,	1.16
200 proposal envisages construction of	 SLCC has approved the project. Elected Local body is in existence. Agency had carried out socio-economic survey in all 11 covered slums. Proposal in in-situ development for slum dwellers. The beneficiaries have been identified properly. Beneficiary contribution is taken as Rs. 30,000/ The ratio of housing and infrastructure is 66%:34% of project cost. 	• The cost estimates are based on PWD & TWAD and Highways Deptt. SOR 2008-09 • The proposed project duration is 15 months	 To the scale layout drawings & services plans of the slums sites proposed needs to be formation. 	214 new dwelling unit with carpet area of 29.60 Sq. m./ du. The provision for basic infrastructure facilities are also taken up.	• The resent property The present property The present property The present property The present property	slums. 5 Slums have been identified for improving living condition on priority basis. • The beneficiaries have been identified properly.	Elected Local body is in existence. Agency had carried out socio-reconomic.	6 • SLCC has approved the project
	124 to 140			109 to 123				-

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	Municipality, TamilNadu	Gobichettipalayam
	houses for Gobichettipalayam Municipality, TamilNadu	Construction of 177
	\ .	2.56
		1.67
		0.89
	· · · · · · · · · · · · · · · · · · ·	D 83
 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. Agency has stated that all beneficiaries are having pattas. To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR 2008-09. 	Elected Local body is in existence. Agency had carried out socio-economic survey in all 11 covered slums. Proposal in in-situ development for slum dwellers. The beneficiaries have been identified property. Beneficiary contribution is taken as Rs. 30,000/ The ratio of housing and infrastructure is 74%:26% of project cost. The present proposal envisages construction of 177 new dwelling unit with carpet area of 25.12	442 new dwelling unit with carpet area of 28.02 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. Agency has stated that all beneficiaries are having pattas. To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR 2008-09. The proposed project duration is 18 months.
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			<u> </u>										K.	
	50th Meeting of (Erode, TamilNadu	Sathyamangalam Municipality, Distt				.				ביסמפי, ומוזוווואססט	Panchayat, Dist.	Lakkampatti Town	
	50th Meeting of CSC, dated: 28.01 2009 (Sing Part)	Sathyamangalam Municipality, Distt Erode, TamilNadu	Construction of 198							Erode, TamilNadu	Pancha Town	houses for	Construction of 91	
app. ayenaa-11		<u>\</u>	3.76	, ,						^	\	1.44		
(Janet)			2.49	·			· A					0.89		· · · · · ·
			1.27									0.55		
			1.24		·—·	·	·	·	·		's	0.45		
Page 7 of 12	• the beneficiaries have been identified properly.	Elected Local body is in existence. Agency had carried out socio-economic survey in all 3 covered slums in first phase. Proposal in insitu development for slum dwellers.	The proposed project duration is 12 months. SLCC has approved the	 To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The cost estimates are based on PWD SOR 2008-09. 	• Agency has stated that all beneficiaries are having pattas.	81 new dwelling unit with carpet area of 25.45 Sq. m./ du. The provision for basic infrastructure facilities are also taken up.	• The present proposal envisages	Beneficiary contribution is taken as Rs. 30,000/ • The ratio of housing and infrastructure is	situ development for slum dwellers. The beneficiaries have been identifying the state of the st	Agency had carried out socio-economic survey in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase proposal in all 3 covered slums in first phase phase proposal in all 3 covered slums in first phase phase proposal in all 3 covered slums in first phase p	• Elected Local body is in existence.	SLCC has approved the project	f From Project duration is 15 months.	• The proposed project difference
					÷	159 to					* 100mm			

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Page 7 of 12

		X						
	, All of	Thuraiyur						
	new houses for Thuraiyur Municipality, TamilNadu	Construction of 602						
		8.61						
	, , , , , , , , , , , , , , , , , , ,	カ カ カ						
	C	3 0 2			~- ·- ·-			
	2.19	3				e and an examina		
Beneficiary contribution is taken as Rs. 30,0007. The ratio of housing and infrastructure is 58%:42% of project cost. The present proposal envisages construction of 602 new dwelling unit with carpet area of 26.40 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. Agency has stated that all beneficiaries are having pattas.	 SLCC has approved the project. Elected Local body is in existence. Agency had carried out socio-economic survey in all 9 covered stums in first phase. Proposal in insitu development for slum dwellers. 	The proposed project duration is 15 months.	 The cost estimates are based on PWD & TWAD and Highways Deptt. SOR 2008-09. 	 To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. 	 Agency has stated that all beneficiaries are having pattas. 	198 new dwelling unit with carpet area of 28.02 Sq. m./ du. The provision for basic infrastructure facilities are also taken up.	The present proposal envisages construction of	Beneficiary contribution is taken as Rs. 30,000/ • The ratio of housing and infrastructure is 58%: 42% of project cost.
188 °0 202						· · · · · · · · · · · · · · · · · · ·		

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Page 8-0f 12

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\odaikanan!		Erode, TamilNadu	Dharapuram Municipality Dom		
Construction of 900	infrastructure facilities for Dharapuram Municipality, Distt Erode, TamilNadu	houses and providing in	Construction of 188		
18.89	\		3.60		
11.01			2.47		
7.88			1.13		
	\	+ · · · · ·	1 24		
The proposed project duration is 15 months.	Agency had carried out socio-economic survey in all 4 covered slums in first phase. Proposal in insitu development for slum dwellers. The beneficiaries have been identified properly. Beneficiary contribution is taken as Rs. 30,000/ The ratio of housing and infrastructure is 56%:44% of project cost. The present proposal envisages construction of 188 new dwelling unit with carpet area of 25.11 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. Agency has stated that all beneficiaries are having pattas. To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR 2008-09	 Elected Local body is in existence. 	• The proposed project duration is 18 months.	 the slums sites proposed needs to be furnished. The cost estimates are based on PWD & TWAD and Highways Dept. SOR 2006 for 	To the scale layout drawings & services show of
	203 to 221				
	18.89 11.01 7.88 5.50	infrastructure facilities for Dharapuram Municipality, Distt. Erode, TamilNadu Erode, TamilNadu Agency had carried out socio-economic survey in all 4 covered slums in first phase. Proposal in insit development for slum dwelters. The beneficiary contribution is taken as Rs. 30,000%. The ratio of housing and infrastructure is 55%449% of project cost. The present proposal envisages construction of 188 new dwelling unit with carpet area of 25.11 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. Agency has stated that all beneficiaries are having pattas. To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The proposed project duration is 15 months. Construction of 900 18.89 11.01 7.88 5.60 Construction of property. Agency has carried out socio-economic survey in all 4 covered slums in first phase. Proposal in insitu development for slum dwelters. The present proposal envisages construction of 188 new dwelling unit with carpet area of 25.11 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. Agency has stated that all beneficiaries are having pattas. To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The proposed project duration is 15 months.	infrastructure focilities for Construction of 900 Name Agency had carried out socio-economic survey in all 4 covered slums in first phase. Proposal in insitu development for slum dwellers. Agency had carried out socio-economic survey in all 4 covered slums in first phase. Proposal in insitu development for slum dwellers. The beneficiaries have been identified properly. Beneficiary contribution is taken as Rs. 30,000/. The ratio of housing and infrastructure is 56%.44% of project cost. The present proposal envisages construction of 188 new dwelling unit with carpet area of 25.11 Sq. m./ du. The provision for basic infrastructure facilities are also taken up. Agency has stated that all beneficiaries are having pattas. To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR 2008.09. Construction of 900 18.89 11.01 7.88 TO The proposed project duration is 15 months.	Construction of 188 3.60 2.47 1.13 1.24 SLCC has approved the project Elected Local body is in existence. Infrastructure Infrastructur	Dharopuram Municipolity, Distt- houses and Erode, TamilNadu Dharopuram Municipolity, Distt- Transportation of 188 3.60 2.47 1.13 1.24 SECC has approved the project duration is 18 months Agency had carried out socio-economic survey in all 4 covered slums in first phase. Proposal in ic- sitt development for slum dwellers. Municipolity, Distt- Frode, TamilNadu Erode, TamilNadu The proposed project duration is 18 months Municipolity, Distt- Frode, TamilNadu The proposed project duration is 18 months Agency had carried out socio-economic survey in all 4 covered slums in first phase. Proposal in ic- sitt development for slum dwellers. The beneficiaries have been identified properly. Erode, TamilNadu The proposed project duration is 18 months The proposed project duration is 18 months. The proposed project duration of the situation of the s

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Kodikonon Wunicipality, Distt Erede, TamilNadu Frede, Tamilna		<u>ت</u>	
Ny, Distt nilNadu nilNadu non of 88 1.61 1.01 0.60 0.50 S sin P. N. milNadu milNadu	Salem, TamilNadu	P. N. Pathy town panchayat, Distt	
1.01 0.60 0.50 S	Patty town panchayat, Distt Salem, TamilNadu	Construction of 88 new houses in P. N.	Kodikananl Municipality, Distt Ercde, TamilNadu
0.60 0.50 S		1.61	
0.50 S		1.01	<u> </u>
		0.60	
to the Ent. 197			 The beneficiaries have been identified proped Beneficiary contribution is taken as Rs. 30,000. The ratio of housing and infrastructure 64%:36% of project cost. The present proposal envisages construction 900 new dwelling unit with carpet area of 28 Sq. m./ du. The provision for basic infrastructificalities are also taken up. Agency has stated that 436 beneficiaries having pattas and for remaining 464 beneficial consent for issuance of patta has been obtained. To the scale layout drawings & services plans the slums sites proposed needs to be furnished. The cost estimates are based on PWD & TW, and Highways Deptt. SOR 2008-09. The proposed project duration is 15 months.

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			,	1					,	·
	50th Meeting of	Control	Ariyalur Municipality					Velur Town, Tamil Nadu		
	50th Meeting of CSC, dated: 28.01.2009 (Supp. Agenda-II Brief)	providing Infrastructure facilities for Ariyalur Municipality, Tamil	Construction of 378			Town Panchat, Tamil Nadu	providing Infrastructure facilities for Velur	Construction of 86		
	Supp. Agenda-II Brief		7.89 5.43					1.37 0.		
`			2.46					0.82 0.55		
Page 17 of 12	All beneficiaries are having pattas.	 All beneficiaries have been identified properly The ratio of housing and infrastructure is \$1%: 49% of project cost. Per Du cost is Rs.1,07,000/. Beneficiaries share is Rs.30000/. 	 The duration of the project is 15 months. 2.72 • SLCC has approved the Project. 	 The 86 new housing unit of ground floor structure with the plinth area of 25.45 Sq.mt. The cost estimates are based on PWD SOR for the year 2008-09. 	 All beneficiaries are having patta. Biometric identification of beneficiary needs to be carried out. 	 Per Du cost is Rs.1,20,000/. Beneficiaries share is Rs.30000/. 	 All beneficiaries have been identified properly. The ratio of housing and infrastructure is 75%: 25% of project cost. 	The proposed project duration is 15 months. O.41 • SLCC has approved the Barriage.	 To the scale layout drawings & services plans of the slums sites proposed needs to be furnished. The cost estimates are based on PWD & TWAD and Highways Dept. SOP 2006 to 	facilities are also taken up. • Agency has stated that all beneficiaries are having pattas.
	787	267 to			254 to 266	• 				

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43/25

Construction of 200 4.10 2.85 Construction of 200 4.10 2.85 1.25 1.43 SLCC has approved the Project. Infrastructure focilities for Thanhoni Municipality, Tamil Nodu Total 87.87 57.14 STAR new housing unit of ground floor structure with the plinth area of 26.41 Sq.mt. The cost estimates are based on PWD SOR for the year 2008-09. The duration of the project is 12 menths. LCC has approved the Project. All beneficiaries have been identified properly. Fer Du cost is Rs.1,07,000/- Per Por cost is Rs.1,07,000/- All beneficiaries share is Rs.30000/- The 200 new housing unit of ground floor structure with the plinth area of 25.11 Sq.mt. The cost estimates are based on PWD SOR for the year 2008-09. The duration of the project is 15 months.		Municipality, Tamil Nadu	Thanthoni
2.85 1.25 1.43 57.14 30.71 28.58	Total	new houses and providing Infrastructure facilities for Thanthoni Municipality, Tamil Nadu	Construction of 200
1.25 1.43	87.87		4.10
28.55	57.14		2.85
80 1.1 43 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1	30.71		1200
	28.58		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

S	State / 111 p							
N 0	פומופ/ סנס	Project Title	Project Cost	Central Share	State Share	lst install	Project Brief	ž Ď
A	Palla palayam Town	Construction of 100	2 2 2 1			-ment		
	Panchayat,	polises and providing	2.35	1.50	0.85	0.75	SLCC has approved the project.	
	Erode Distt.,	in infractructure	(***	 DPR adheres to 7-point charter. 	
	Tamil Nadu	focilities for	~~ ~				 The ratio of housing and infrastructure is 	
		Palla palana T					61%: 39% of project cost.	
		Panchavat	···				The Beneficiaries identification has been done	
		י מיניומאטו,					properly.	
		Tamil Nad.					Out of total 11 slums, the Agency has covered	
			- 100				/ Slums in the present DPR.	
				- 			 Total 120 DU of 29.00. Sq. mt. / du in 	 (
		. *************************************					Ground structures are proposed to built with	
				~			Dasic Hillastructure facilities	
					•		 The families residing in the above slum belong 	
					·		to below poverty line	
							 Per DU cost is 1.20 Lac. 	
							 Beneficiaries share is Rs. 30,000/- 	
			~~~				• The cost estimates are based on PWD SOR	
			- 47 - 44 - 4				2008-09.	
ω.	Avalpoondurai Town						<ul> <li>The proposed project duration is 15 months.</li> </ul>	
	Panchavat	Coust oction of 40	1.6/	1.05	0.62	.0.53	<ul> <li>SLCC has approved the project.</li> </ul>	
	Erode Dist	infraction for cities	,				<ul> <li>DPR adheres to 7-point charter.</li> </ul>	
		on cacilles					<ul> <li>The ratio of nousing and infrastructure is 65%:</li> </ul>	

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to the

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	50th Meeting of C				N. C.			Tamil Nadu	Kodumudi Town Panchyat			.,						Tamil Nadu
	50th Meeting of CSC, dated: 28.01.2009 (Supp. Acade a				ļ	Kodumudi Town Panchyat, Tamil Nadu	Infrastructure facilities to the slums in	providing in	Construction of 75	~ <b>1 1 1 1 1 1 1</b>					Tamil Nadu	Erode Dist	Avalpoondurai Town	for
. uyenuu sue	Tranda O			·			· · · ·······		1.40	·								
8	6						·		0.88									
									0.52									
	-			····			<u>``</u>	;	0.44									
Page 2.0f5	ar proposed to built with	• Total 75 new DUs of 29.00. Sq. mt. / du in Ground structures are proposed to the contract of	<ul> <li>All the 4 slums in the city has been covered by the agency.</li> </ul>	<ul> <li>The Beneficiaries identification has been done properly.</li> </ul>	<ul> <li>Deficiency and infrastructure is 64%;</li> <li>36% of project cost.</li> </ul>	very limited to supplement and enhance their livelihood.	• The Beneficiaries are very poor and primarily constitute agricultural laborers. The economic opportunities in the	• Elected local body is in existence.	The proposed project duration is 12 months.     SLCC has appropriately the second	<ul> <li>The cost estimates are based on PWD SOR 2008-09.</li> </ul>	• Beneficiaries share is Rs. 30,000/-	• Per DU cost is 1 20 1 ac	Ground structures are proposed to build with	3 2	Out of total 15 slums, the Agency has covered 6Slums in the 1st place.	properly.	• The Beneficiaries identification in the second se	
ļ			-	å ē	29		"								5 84 8	15		

£85 25

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Maharashtra	Dist.Parbhani,	Parbhani town											Tamil Nadu	Panchayat,	Uthukuli Town		
Parbhani town,	IHSDP at	Implementation of					,		ranchayat,	Uthukuli Town	to the slims in	infrastructure facilista	providing in	o New houses and	Construction of		
24.	20.44	7						-						1.1/	1 17		•
	31.02													0.74			
	25.42													0.73			
	15.51			Managada kamada king sa kabapatan a 18 a kaca								٠.	\ \ ———	0.37			
<ul> <li>Elected local body is existence.</li> <li>List of beneficiaries has been furnished</li> </ul>	SLCC has approved the project.	• The proposed project duration is 15 months	<ul> <li>The cost estimates are based on PWD SOR 2008-09.</li> <li>All the beneficiation are basis.</li> </ul>	<ul> <li>Total 61 new DUs of 29.00. Sq. mt. / du in Ground structures are proposed to build with basic infrastructure facilities.</li> </ul>	the agency. Only 61 houses covered in this project out of 163 houses.	• All the 3 slums in the city has been covered by	<ul> <li>The Beneficiaries identification has been done properly.</li> </ul>	<ul> <li>Ine ratio of housing and infrastructure is 67%</li> <li>: 33% of project cost.</li> </ul>	DPR adheres to 7-point charter.	very limited to supplement and enhance their livelihood.	opportunities in the town panchayat area are	constitute agricultural laborers. The economic	• The Beneficiaries are very poor and primarily	SLCC has approved the project.	• The proposed project duration is 18 months.	2008-09.	basic infrastructure facilities.
					Oi 🛬	P.											

50th Meeting of CSC, dated: 28.01.2009 (Supp. Agenda Brief)



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	gumana oo	500 14 000			Dist. Jalna, Maharashtra		T)			
	To Invaing of CSC, dated: 28.01.2009 (Supp. Agenda Brief)			Dist. Jalna, Maharashtra	Bhokardhan fown,	Implementation of IHSDP at	***************************************			Dist.Parbhani, Maharashtra
	upp. Agenda B				\	13.38	· · · · · · · · · · · · · · · · · · ·	·	·· <u>·</u> ·····	
	rief)					8.25			· <del></del>	
		<del>-</del>	·			5.13				•
				· · · · · · · · · · · · · · · · · · ·	· ,	4.12				
מינים מינים	Fire estation of the project is 18 month.	<ul> <li>The Municipality has conducted socio- economic Survey.</li> <li>The Annakon (Ed.)</li> </ul>	ct envisages 526 houses inter; Build up area is 28.71 ooms, separate bath, WC, future expansion.	The ratio of housing and infrastructure is 49.85%: 50.14% of project cost.  Per Du cost is Rs. 1, 15,325.  Beneficiaries share to Du coop and the same forms.	<ul> <li>Elected local body is existence.</li> <li>List of beneficiaries has been a</li> </ul>	The duration of the project is 15 month.     SLCC has appropriately the state of the project is 15 month.	<ul> <li>The Municipality has conducted socio- economic Survey</li> </ul>	Sqm, with 2 rooms, separate bath, WC, open courtyard and future expansion.  • The estimates are based on SOR 2007-2008 & 2008-09.	Beneficiaries share is Rs. 8000/9600.     The proposed project envisages 2798 houses in-situ (G+1) structure: Build up and for a company of the company	The ratio of housing and infrastructure is 68.38%: 31.62% of project cost.  Per Du cost is Rs. 1, 24,790
			83 ×					· <del></del>	~ ( <i>O</i> )	

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9	50th Meeting of C	Dist. Nagpur, Maharashtra	Pathrir town,					Maharashtra	fown,
	50th Meeting of CSC, dated: 28 11 21119 18:00	Pathrir town, Dist. Nagpur, Maharashtra	Implementation of				Dist. Nagpur, Maharashtra	Kalmeshwar	IMSDP at
p. ugenaa iss	7 7 9		17.42						4.75
uet)			10 53	·					2.54
		. O	00 %			<u> , , , , , , , , , </u>			2.21
		5.26	2	,,		v	<b>)</b>		1.27
Page 5 of 6	• The Municipality has conducted Socio -	<ul> <li>SLCC has approved the project.</li> <li>Elected local body is existence.</li> <li>List of beneficiaries has been furnished.</li> <li>The ratio of housing and infrastructure is 55.10%: 44.90% of project cost.</li> <li>Per Du cost is Rs. 1, 15,325.</li> <li>The proposed project envisages 757 houses (Ground) structure; Build up area is 25.70 Sq. Mtr. with 2 rooms, separate bath, WC, open courtyard and future expansion.</li> <li>The estimates are based on SOR 2007-2008 &amp; 2008-09.</li> </ul>	• The duration of the project is 12 month.	• The Municipality has conducted socio- economic Survey.	(Ground) structure; Build up area is 28.58 Sqm, with 2 rooms, separate bath, WC, open courtyard and future expansion.  • The estimates are based on SOR 2007-2008 & 2008-09.	<ul> <li>Beneficiaries share is Rs. 9600/11200.</li> <li>The proposed project envisages 201 houses</li> </ul>	<ul> <li>The ratio of housing and infrastructure is 63.59%: 36.41% of project cost.</li> <li>Per Du cost is Rs. 1,36, 550.</li> </ul>	<ul> <li>List of beneficiaries has been furnished.</li> </ul>	SLCC has approved the project.  Floored local to the project.  Floored local to the project.
		- 0 0 0	·—•		100	00 4.			

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Total		
98.58		
56.51		
42.37		
28.25	The duration of the project is 18 month.	economic Survey.

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## BRIEF SUMMARY OF AGEND FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. In Crores

A. Sopore Town,J&K  IHSDP Scheme for Sopore Town, Dist., Baramulla,J&K	carried out.
Sopore Town,J&K  IHSDP Scheme for Sopore Town, Dist.,Baramulla,J&K	
Sopore Town, J&K  IHSDP Scheme for Sopore Town, Dist., Baramulla, J&K	Biometric identification of
Sopore Town, J&K  IHSDP Scheme for  Sopore Town,  Dist., Baramulla, J&K	Slums.
Sopore Town,J&K  IHSDP Scheme for  Sopore Town,  Dist.,Baramulla,J&K  9.03	families from 10 identified
Sopore Town, J&K  IHSDP Scheme for 9.03  Sopore Town, Dist., Baramulla, J&K	envisages to resettle 452
Sopore Town,J&K  IHSDP Scheme for Sopore Town, Dist.,Baramulla,J&K  Project Title Project Cost Sopore Town, Dist.,Baramulla,J&K	The proposed project
Sopore Town, J&K  IHSDP Scheme for Sopore Town, Dist., Baramulla, J&K  Project Title Project Cost Sopore Town, Dist., Baramulla, J&K	<ul> <li>Beneficiaries share is 0.22 Lacs</li> </ul>
Sopore Town,J&K  IHSDP Scheme for Sopore Town, Dist.,Baramulla,J&K  Project Title Cost 9.03	Per Du cost is 1.25 Lac.
Sopore Town, J&K  IHSDP Scheme for  Sopore Town,  Dist., Baramulla, J&K  Project Title Project Cost Sopore Town, Dist., Baramulla, J&K	project cost.
Sopore Town, J&K  IHSDP Scheme for  Sopore Town,  Dist., Baramulla, J&K  Project Title Project Cost Sopore Town, Dist., Baramulla, J&K	infrastructure is 61% : 39% of
Sopore Town,J&K  IHSDP Scheme for Sopore Town, Dist.,Baramulla,J&K	<ul> <li>The ratio of housing and</li> </ul>
Sopore Town, J&K  Sopore Town, Dist., Baramulla, J&K  Project Title Project Cost Sopore Town, Dist., Baramulla, J&K	photograph.
Sopore Town, J&K  IHSDP Scheme for Sopore Town, Dist., Baramulla, J&K	submitted without
Sopore Town, J&K  Sopore Town, Dist., Baramulla, J&K  Project Title Project Cost Cost Sopore Town, Dist., Baramulla, J&K	<ul> <li>List of beneficiaries has been</li> </ul>
Sopore Town, J&K  Sopore Town, J&K  Sopore Town,  Sopore Town,  Project Title Project Cost Sopore Town,	Project
Sopore Town, J&K  IHSDP Scheme for	2.31 3.36 • SLCC has approved the
Project Title Project Cost	-ment
Project Title Project	<u></u>
	State (ct

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				m
				Mattan Town,J&K
	:		Mattan Town, Distt. Anantnag, J&K	IHSDP Scheme for
				1.06 0.82
,			† ;	0.24 0.41
<ul> <li>Biometric identification of beneficiary needs to be carried out.</li> <li>The new 44 housing unit of single storey with the built up area 29.86 Sq. Mtare</li> </ul>	<ul> <li>Per Du cost is 1.25 Lac.</li> <li>Beneficiaries share is 0.22 Lacs</li> </ul>	photograph.  The ratio of housing and infrastructure is 52% : 48% of	Project List of beneficiaries has to submitted with with the submitted with the submitted of the submitted o	<ul> <li>The new 446 housing unit of single storey with the built up area 29.86 Sq. Mt.</li> <li>The cost estimates are based on SOR 2004 .But not signed by the Chief Engg. Of State.</li> <li>The duration of the project is 12 month.</li> <li>S LCC has approved the</li> </ul>
	20 67			; 

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area 29.86 Sq. Mt.					·
single storey with the built up	_, _, _,				
The new 413 housing unit of					
carried out					
beneficiary needs to be					
Biometric identification of	, <del></del>		,		
<ul> <li>Beneficiaries share is 0.22 Lacs</li> </ul>					
Per Du cost is 1.25 Lac.					****
project cost.					
infrastructure is 52% : 48% of					
<ul> <li>The ratio of housing and</li> </ul>				\$	<b></b>
photograph.					<b></b> -
submitted without					
<ul> <li>List of beneficiaries has been</li> </ul>	-				:
<ul> <li>MOA has been signed.</li> </ul>			,		
Project			Bandipora J&K		
2.30 3.80 • S LCC has approved the	7.61	16.6	Bandipora Town Dist		
12 month.	-		IHODD Champion	Bandipora Town 184	ဂြ
<ul> <li>The duration of the project is</li> </ul>					
by the Chief Engg. Of State.					
on SOR 2004 .But not signed					
<ul> <li>The cost estimates are based</li> </ul>		····			
proposed.	with the control				

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 $50^{ch}$  Meeting of CSC, dated: 28.01.2009 ( agenda-Brief)



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, a	
Baramulla Town,J&K	
IHSDP Scheme for Baramulla Town,Dist Baramulla,J&K	
12.25	
8.91 3.34	
44 44 66	on PWD SOR 2004.  • The duration of the project is  12 month.
4.00	:

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Town, John																						Magam Town, J&K
Town, Distt.	IHSDP Scheme for																				rown,Diustt. Budgam,J&K	IHSDP Scheme for Magam
	2.59								,	,												2.48
	1.99				•				*					- -								1.79
	0.60																					0.69
	1.00																					0.90
<ul> <li>MOA has been signed.</li> </ul>	•	12 month.	<ul> <li>The duration of the project is</li> </ul>	on PWD SOR 2004.	<ul> <li>The cost estimates are based</li> </ul>	area 29.86 Sq. Mt	single storey with the built up	The new 140 housing unit of	carried out.	beneficiary needs to be	• Biometric identification of	• Beneficiaries share is 0.22 Lacs	• Per Du cost is 1.25 Lac.	project cost.	infrastructure is 70% : 30% of	<ul> <li>The ratio of housing and</li> </ul>	photograph.	submitted without	<ul> <li>List of beneficiaries has been</li> </ul>	• MOA has been signed.	Project.	• S LCC has approved the
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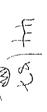
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50th Meeting of CSC, dated: 28.01.2009 (Agenda-Brief)



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,	· .	Hajin Town, J&K																·		2
	Bandipora,J&K	IHSDP Scheme for Haiin Town.Distt.													•					Ganderbal J&K
		1.50																		
		1.12		. —									= ° =							
		0.38			. =:= '										*-					
<u> — —                               </u>		0.56				_ =:=								·	. —	—				
photograph.	<ul> <li>MOA has been signed.</li> <li>List of beneficiaries has been without</li> </ul>	• S LCC has approved over	12 month.	The duration of the project is	on PWD SOR 2004.	<ul> <li>The cost estimates are based</li> </ul>	area 29.86 Sq. Mt.	single storey with the built up	<ul> <li>The new 110 housing unit of</li> </ul>	carried out.	beneficiary needs to be	<ul> <li>Biometric identification of i</li> </ul>	• Beneficiaries share is 0.22 Lacs	Per Du cost is 1.25 Lac.	project cost.	infrastructure is 53% : 47% of	The ratio of housing and	photograph.	submitted without	List of beneficiaries has been
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							Town,J&K	Handwara																
					Handwara J&K	Town,Distt.	Handwara	IHSDP Scheme for																
								4.17											, , , ,					
								3.14																
								1.03				<b>_</b>											<b></b>	
project cost.	infrastructure is 59% : 41% of	• The ratio of housing and	photograph.	submitted without	<ul> <li>List of beneficiaries has been</li> </ul>	MOA has been signed.	Project.	1.57 • SLCC has approved the	12 month.	<ul> <li>The duration of the project is</li> </ul>	on PWD SOR 2004.	<ul> <li>The cost estimates are based</li> </ul>	area 29.86 Sq. Mt.	single storey with the built up	<ul> <li>The new 71 housing unit of</li> </ul>	carried out.	beneficiary needs to be	Biometric identification of	• Beneficiaries share is 0.22 Lacs		• Per Du cost is 1.25 Lac.	project cost.	infrastructure is 59% : 41% of	<ul> <li>The ratio of housing and</li> </ul>
			00	<b>-</b> I+	<u>~</u>			-												73	rt O	40		

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	Beneficiaries share is 0.22 Lacs						_,	— –
	project cost Per Du cost is 1.25 Lac.							
125 7	<ul> <li>The ratio of housing and infrastructure is 59%: 41% of</li> </ul>			_ ,				
., C	photograph.						· .	
0	submitted without				,			
	• List of beneficiaries has been					J&K		
	MOA has been signed.			· <del></del> · -	— ·-	Town,Distt.Kulgam,		
	Project.			<del>_</del>		Kulgam	Town, J&K	
	<ul> <li>SLCC has approved the</li> </ul>	1.94	1.32	3.88	5.20	IHSDP Scheme for	Kulgam	
	12 month.							
	<ul> <li>The duration of the project is</li> </ul>							
	on PWD SOR 2004.		22.77					
	The cost estimates are based:	. ==						
	area 29.86 Sq. Mb							
	single storey with the built up !							
	<ul> <li>The new 196 housing unit of</li> </ul>							
	carried out.							
	beneficiary needs to be							
	<ul> <li>Biometric identification of ]</li> </ul>							
	<ul> <li>Beneficiaries share is 0.22 Lacs</li> </ul>							
	• Per Du cost is 1.25 Lac.							
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ShopianTown,J&K IHSDP Scheme for Shopian Town, Distt. Shopian, J&K IHSDP Scheme for Shopian, J&K ITP cost estimates are based on PWD SoR 2004.  The duration of the project is 12 month.  SICC has approved the 2006 Ahas been signed.  Without Shopian, J&K IHSDP Scheme for Shopian, J&K IIII Sicc has approved the 2006 Ahas been signed.  Without Shopian Without Shopian and initiastructure is 56% 44% oil project cost.  Per Du cost is 125 Loc.  Beneficiarly needs to be carried out.			<u>-</u>				Ć	-			 				
beneficiary needs to beneficiaries share is 0.22 La beneficiary needs to beneficiary needs to beneficiaries has bee carried out.							oliopian i own, J&K								
beneficiary needs to beneficiaries has been signed.  2.25 0.71 1.12 • SLCC has approved the project is 12 month.  2.12 month.  2.25 0.71 1.12 • SLCC has been signed.  • Ist of beneficiaries has been submitted without photograph.  • The ratio of housing are infrastructure is 56%: 44% project cost.  • Beneficiaries share is 0.22 Laber of the project cost is 1.25 Lac.  • Biometric identification beneficiaried out				<u> </u>		Towii, Distr. Shopian, J& K	Town Pint Cl								
beneficiary needs to carried out.  The new 256 housing unit or single storey with the built usere 29.86 Sq. Mt.  The cost estimates are base on PWD SOR 2004.  The duration of the project is 1.2 month.  O.71 1.12 • SLCC has approved the project.  MOA has been signed.  List of beneficiaries has been submitted without photograph.  The ratio of housing are infrastructure is 56%: 44% project cost.  Per Du cost is 1.25 Lac.  Beneficiaries share is 0.22 Lace.  Biometric identification beneficiary needs to carried out.							2.96								
Biometric identification of beneficiary needs to beneficiary needs to beneficiary needs to be carried out.  The new 256 housing unit of single storey with the built usere 29.86 Sq. Mt.  The cost estimates are base on PWD SOR 2004.  The duration of the project is 12 month.  Liz month.  List of beneficiaries has been signed.  List of beneficiaries has been submitted without photograph.  The ratio of housing are iniffastructure is 56%; 44% project cost.  Per Du cost is 1.25 Lac.  Beneficiaries share is 0.22 Lac.  Biometric identification beneficiary needs to carried out.							2.25				 	*			•
Biometric identification obeneficiary needs to beneficiary needs to beneficiary needs to beneficiary needs to beneficiary needs to beneficiaries share base on PWD SOR 2004.  The cost estimates are base on PWD SOR 2004.  The duration of the project is 12 month.  SLCC has approved the project is 12 month.  MOA has been signed.  List of beneficiaries has been submitted without photograph.  The ratio of housing are infrastructure is 56%: 44% project cost.  Per Du cost is 1.25 Lac.  Beneficiaries share is 0.22 Land beneficiary needs to carried out.							0.71				.,				
Biometric identification of beneficiary needs to beneficiary needs to be carried out.  The new 256 housing unit of single storey with the built usere 29.86 Sq. Mt.  The cost estimates are base on PWD SOR 2004.  The duration of the project is 12 month.  SLCC has approved the project.  MOA has been signed.  List of beneficiaries has bee submitted without photograph.  The ratio of housing are infrastructure is 56%: 44% project cost.  Per Du cost is 1.25 Lac.  Beneficiaries share is 0.22 Lab Biometric identification beneficiary needs to carried out.							1.12				 				
	<ul> <li>Beneficiaries share is 0.22 Lacs</li> <li>Biometric identification of beneficiary needs to be carried out</li> </ul>	infrastructure is 56%: 44% of project cost.  • Per Du cost is 1.25 Lac.	<ul><li>photograph.</li><li>The ratio of housing and</li></ul>	submitted without	MOA has been signed.		SLCC has approved	12 month.	<ul> <li>The duration of the project is</li> </ul>	on PWD SOR 2004.	single storey with the built up	The new 256 housing unit of	carried out.	needs to	identification

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						n								, j	180 K	X&L,					<del>1</del> 174		
h		<i>y</i>	<u></u> .	<u>.</u> ,												4.74							
		-,,к														3.62							
																1.12							
area 29.86 Sq. Mt.	single storey with the built up	<ul> <li>The new 207 housing unit of</li> </ul>	carried out.	beneficiary needs to be	<ul> <li>Biometric identification of</li> </ul>	Beneficiaries share is 0.22 Lacs	• Per Du cost is 1.25 Lac	project cost.	infrastructure is 59% : 41% of	<ul> <li>The ratio of housing and</li> </ul>	photograph.	been submitted without	• The list of beneficiaries has	<ul> <li>MOA has been signed.</li> </ul>	Project	1.81 - SLCC has approved the	12 month.	• The duration of the project is	on PWD' SOR 2004.	<ul> <li>The cost estimates are based</li> </ul>	area 29.86 Sq. Mt.	single storey with the built up	

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⇉	details of people is given in the DPR.							
rr w	ciusters and the livelihood			· ·				<u>-</u>
	extensive survey on socio			·-·				
تـ 	<ul> <li>SEUF has conducted an</li> </ul>							
	the end of the financial year 2009-10.							
	expected to be completed by							<u> </u>
n 114	<ul> <li>The project of slum upgradation of 18 colonies is</li> </ul>							
(C								
0	first phase,18 clusters are			-				·
Q.	infrastructural facility							
0	the area and urgent need to							
<u>-</u> -Ľ	considering the eligibility of							
=:	priority fixed by the Council			*		City/Kerala		
P	the phasing is done on the				<del></del>	Moovathing St. C.		
s	<ul> <li>Out of total slums of 50 nos,</li> </ul>	2.39	1.20	4./8	J. 30	Moovattupuzha	Kerala	
	12 month.		-		л 0	IHSDP Scheme for	Moovattupuzha,	-
	The direction 2004.				<del></del> -			
Δ,	<ul> <li>The cost estimates are based on PWD SOB 2004</li> </ul>							<del>-</del>

50th Meeting of CSC, dated: 28.01.2009 ( Agenda- Brief)



TOTAL 61.87 46.63 15.24 23.32 The cost estimated on PWD The duration of the project is Detailed Financial O & M is mt. and 425 Dus have been with plinth area of 26.10 Sq. proposed to be constructed SOR 2008. renovated in this project. yet to be obtained. 18 month.

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50th Meeting of CSC, clated: 28.01.2009 (Agenda-Brief)

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## BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

_	ヘ・トート トーニ フ	,						
<u>.</u>	state/ ULB	Project Title	Projec	Centra	State	1st	Project Brief	
0			t Cost	_	Shar	install		י ע מ
			- <del></del> -	Share	ው	-Ment		
$\triangleright$	Virudhunaga	Construction of	ן י י	1				No.
	*	י (יונים בי	11.57	·.c	4.36	3.51	<ul> <li>SLCC has approval of for the project.</li> </ul>	
	Lown,	nouses and					• Elected body is in existence.	
	TamilNadu	providing					• Agency has taken up 20 slums out of total	
		infrastructure					23 clima and carried and a successful control of	
_		facilities for					23 slums and carried out socio-economic	
		ומכוונופא וטו					survey for the selected slums under Phase–i.	
	_	virudnunagar				mini tunin ta a	<ul> <li>The present proposal envisages construction</li> </ul>	
		municipality,					of 676 new DUs in ground floor structure.	
		IamilNadu					with plinth area of 30.84 sq. mtr. and	
							supporting infrastructure facilities under in-	
			-				situ development.	
							<ul> <li>Agency has proposed 3 nos. of informal</li> </ul>	
							sector market and 4 multipurpose service	
							centers / community halls under social	
							infrastructure.	
					2		<ul> <li>Agency has certified that out of 676</li> </ul>	
							beneficiaries, 434 have pattas and for the	
							remaining 242 beneficiaries, pattas are	
				- <del></del>			being arranged by the ULB, which under	
							consideration of District Administration.	
							<ul><li>Beneficiary contribution is Rs. 30.000</li></ul>	
								-

46th Mooting of CSC, dated: 29.12.2008 (Supp. Agenda Brief)

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cost estimates are based on PWD SO the year 2008–09.  project duration is 15 months.  C has approved the project.  Ited local body is in existence.  Incy has carried out Socio-economy vey for selected 8 nos. of slums.  Beneficiaries has been identy perly.  ency has proposed 2 nos. of slums.  ency has proposed 2 nos.  ency has proposed 2 nos.  flipurpose hall / Community Centre rations.  ency has proposed 2 nos.  ency has proposed.  e estimates are based on PWD SO a year 2008–09.  e project duration is 18 months.			į.	
struction of 6.36 4.32 2.04 2.16 • SLCC has approved the project mewhouses providing structure ities for iAllingaram 1, Tamil Nadu			Theni Allingaram town, Tamil Nadu	
for the year 2008–09.  4.32 2.04 2.16 • SLCC has approved the project. • Elected local body is in existence. • Agency has carried out Socio-econ survey for selected 8 nos. of slums. • The Beneficiaries has been ident properly.  • Agency has proposed 2 nos. multipurpose hall/ Community Centre 1 informal sector market under s infrastructure. • The housing and infrastructure ratio 64:36 of total project cost. • The per DU cost is Rs. 1.07 lac. • Beneficiaries Share is Rs. 30000/- • Total 380 new houses of 33 Sq.  Ground floor Structure is proposed. • The year 2008–09. • The project duration is 18 months.	Total		Construction of 380 newhouses and providing infrastructure facilities for Theni Allingaram town, Tamil Nadu	
for the year 2008–09.  2 2.04 2.16 • SLCC has approved the project. • Elected local body is in existence. • Agency has carried out Socio-econ survey for selected 8 nos. of slums. • The Beneficiaries has been ident properly.  • Agency has proposed 2 nos. multipurpose hall/ Community Centre 1 informal sector market under s infrastructure. • The housing and infrastructure ratio 64:36 of total project cost. • Beneficiaries Share is Rs. 1.07 lac. • Beneficiaries Share is Rs. 30000/- • Total 380 new houses of 33 Sq. Ground floor Structure is proposed. • The year 2008–09. • The project duration is 18 months.			6.36	
• The cost estimates are based on PWD SO for the year 2008–09.  • The project duration is 15 months.  2.16 • SLCC has approved the project. • Elected local body is in existence. • Agency has carried out Socio-econ survey for selected 8 nos. of slums. • The Beneficiaries has been ident properly.  • Agency has proposed 2 nos. multipurpose hall/ Community Centre 1 informal sector market under s infrastructure. • The housing and infrastructure ratio 64:36 of total project cost. • The per DU cost is Rs. 1.07 lac. • Beneficiaries Share is Rs. 30000/- • Total 380 new houses of 33 Sq. Ground floor Structure is proposed. • The estimates are based on PWD SO the year 2008–09. • The project duration is 18 months.	11.33		4.32	
• The cost estimates are based on PWD SO for the year 2008–09.  • The project duration is 15 months.  • SLCC has approved the project. • Elected local body is in existence. • Agency has carried out Socio-econsurvey for selected 8 nos. of slums. • The Beneficiaries has been ident properly.  • Agency has proposed 2 nos. multipurpose hall/ Community Centre 1 informal sector market under sinfrastructure. • The housing and infrastructure ratio 64:36 of total project cost. • The per DU cost is Rs. 1.07 lac. • Beneficiaries Share is Rs. 30000/- • Total 380 new houses of 33 Sq. Ground floor Structure is proposed. • The estimates are based on PWD SO the year 2008–09.  • The project duration is 18 months.	6.40		2.04	
cost estimates are based on PWD SO the year 2008–09.  project duration is 15 months.  C has approved the project.  Ited local body is in existence.  Incy has carried out Socio-economy vey for selected 8 mos. of slums.  Beneficiaries has been identify perly.  ency has proposed 2 mos. of slums.  ency has proposed 3 sq. of 38 of total project cost.  e per DU cost is Rs. 1.07 lac.  neficiaries Share is Rs. 30000/-  tal 380 new houses of 33 sq. of 38 of slums.  e estimates are based on PWD so a year 2008–09.  e project duration is 18 months.	5,67		2.16	
R of and ocial ocial R for		has proposed 2 nos. rpose hall/ Community Centre mal sector market under so ucture.  using and infrastructure ration total project cost.  DU cost is Rs. 1.07 lac. laries Share is Rs. 30000/- 380 new houses of 33 Sq. I floor Structure is proposed. timates are based on PWD SOR r 2008–09.	approved cal body is cal body is has carried reflected neficiaries	•The cost estimates are based on PWD SOR for the year 2008-09. •The project duration is 15 months.



Annexure-IV to the munutes of 50th meeting of CSC(IHSDP)

20000
Project Cost (A+B) 325 00
Total (B)
n 00
37 AV
71 10
Sub Total (A) 144.00
Insitu - Construction of 120 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated that Tenunial rights are available in the name of Wife or Husband and wife jointly.
Infrastructure facilities to the slums in Pallapalayam  Town Panchayat, Erode, Tamilnadu
(5)
IHSDP Project Name / Components Total Project Central
The state of some incomes of coching of



Annexure-IV to the minutes of 50th meeting of CSC(IHSDP)

	4) Be	3) UI	2) Sta	1) Ce			3) Ber	2) UI.	1) Stat		2. Tan	
Total	Beneficiaries share	ULB share	State grant	Central share	Per DU Finance	Total State Share	Beneficiaries share	ULB share	State grant	Details of State Share	Name of the State/UT (2) Tamil Nadu STATEMENT-II	
120000.00	30000.00	0.00	26000.00	64000.00	(Rs.)	62.19	27.00	0.00	35.19	(Rs in lakh) A	Name of the city (3)  Avalpoondurai Town	_
				Project Cost (A+B)	B Sub Total (B)	4. Street lighting	3. BT Road & CC Pavements	2. Strom water Drain	1. Water supply	A Sub Total (A)	IHSDP Project Name / Components  (4)  (4)  Construction of 90 Houses and providing infrastructure facilities for Avalpoondurai Town Panchayat, Erode,  Tamilnadu  Insitu - Construction of 90 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.	
				166.95		1.00	25.65	26,40	5.90	108.00	Total Project Cost (5) 108.00	
				104.76							Central Share (6)	(Rs ii
				76 62.19						10	State Share (7)  50.40	(Rs in lakh)
				.19 52.38			13 10.26			2	1st instaln of Central s (50 %) (8)	



No. Central share ULB share State grant State grant Beneficiaries share ULB share Beneficiaries share Tamil Nadu Details of State Share Name of the State/UT STATEMENT-III Per DU Finance Total State Share Total Town Kodumudi Name of the (Rs in lakh) Ω. (i) 120000.00 26000.00 64000.00 30000.00 (Rs.) 0.00 22.50 51.91 29.41 0.00 Ħ Husband and wife jointly. stated that Tenurial rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ tollet, Cupboards. Pattas Rs.1,20,000/- per DU having built-up area 29 sqm, single storted consists of Living room, Bedroom; kitchen with "L" Construction of 75 new houses and providing 3. Roads 2. Storm water drain Panchayat, Erode, Tamilnadu infrastructure facilities to the slums in Kodumudi Town Insitu - Construction of 75 new Dwelling units @ . Water supply . Community Hall IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (i) 139.55 49.55 16.50 90.00 90.00 8.00 4.00 21.05 to the minutes of 50th meeting of CSC(IHSDP) Central Share (6) 87.64 39.64 13.20 16.84 48.00 6.40 3.20 (Rs in lakh) State Share 51.91 0.80 4.21 3.30 9.91 1.60 of Central share 1st instalment (50 %) 8 43.82 19.82 24.00 6.60 8.42

Annexure-IV

(18) AS A

(3) N SI ULB share ULB share Tamil Nadu Beneficiaries share Beneficiaries share State grant State grant Central share Details of State Share Name of the State/UT STATEMENT-IV Per DU Finance Total State Share Total Uthukuli Town Name of the (Rs in lakh) A city. (J 26000.00 120000.00 30000.00 64000.00 41.86 0.00 (Rs.) 18.81 Insitu - Construction of 61 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" Panchayat, Erode, Tamilnadu Construction of 61 new houses and providing 2. Storm water drain stated that Tenurial rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ tollet, Cupboards. Partas infrastructure facilities to the slums in Uthukuli Town 4. Community Hall Water supply Husband and wife jointly. 3. Roads 5. Street lighting IHSDP Project Name / Components Project Cost (A+B) Sub Total (A) Sub Total (B) Total Project Cost (i) 10.05 11.75 13.25 38.48 73.20 1.83 1.60 Share Central 9 39,04 1:46 10.60 (Rs in laklı) 1.28 8.04 9.40 State Share 41.86 34.16 34.16 0.37 2.01 0.32 7.70 2.35 2.65 of Central share 1st instalment (50 %) <u>©</u> 19.52 34.91 15.39 4.02 0.73 4.70 0.64 S

to the minutes of 50th meeting of CSC(IHSD?)

Annexure-IV



No. SI. ULB share Beneficiaries share State grant Beneficiaries share ULB share Central share State grant Tamil Nadu Details of State Share Name of the State/UT STATEMENT-V Per DU Finance Total State Share Total Mettur Name of the (Rs in lakh) įξ. (C) 107000.00 B 13000.00 30000.00 64000.0 72.76 R 33.90 38.86 0.00 Þ 4.Road 9.Compound wall 8. Jogging track 6.Community Multi Service Hall 3.Storm water drain 2.Under Ground Drainages Husband and wife jointly. are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ toilet, Cupboards. Partas Salem, Tamilnadu stated that Tenurial rights are available in the name of Wife or storied consists of Living room, Bedroom; kitchen with "L" Rs.1,07,000/- per DU having plinth area 25.11 sqm, single Construction of 113 New houses and providing Insitu - Construction of 113 new Dwelling units Infrastructure facilities for Mettur Municipality, ...Water supply Street lighting Informal Sector Market IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (i) 2.48 36.95 29.45 0.30 10.00 25.00 6.30 6.00 to the minutes of 50th meeting of CSC(IHSDP) Central Share 9 29.56 23.56 0.24 20.00 4.80 5.04 1.98 3.48 (Rs in lakh) State Share 2.00 5.00 0.06 5.89 0.87 7.39 1.20 1.26 of Central share 1st instalment (50 %) 9 11.78) 84.49 48.33 14.78 10.00 36.16 4.00 2.40 2.52 0.12 0.99 1.74

Annexure-IV

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Annexure-IV to the minutes of 50th meeting of CSC(IHSDP)

Details of State Share  1) State grant 2) ULB share 3) Beneficiaries share Total State S Per DU Finance 1) Central share 2) State grant 3) ULB share 4) Beneficiaries share	Details of State grant ULB share Beneficiaries Per D Central share State grant ULB share	Details of State grant ULB share Beneficiaries  Per D Central share State grant	Details of State grant ULB share Beneficiaries  Per D Central share	Details of State grant ULB share Beneficiaries Per D	Details of State grant ULB share Beneficiaries	Details of State grant ULB share Beneficiaries	State ULI Ben	State	State	State	Details of S		No. Name of the State/ (1) (2) 6. Tamil Nadu STATEMENT-VI	2
are						U Finance		are				State Share	UT	
	30000.00	0.00	15000.00	13000.00	(3.5.)	184.90 (Rs.)		97.50	0.00		87 40	(Rs in lakh) A	city (3)	Viana Sat
		Total Project Cost (A + B + C)	A & S Charges	1		4) Community Multi Service Hall Center / Community Hall		3) Road	2) Storm Water Drain	+) ** BC	1) Water Supply	0.1	IHSDP Project Name / Components  (4)  Construction of 325 New houses for Cumbum  Municipality, Theni, Tamilinadu  Insitu - Construction of 325 new Dwelling units @ Rs.1,07,000/- per DU having plinth area 26.40 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Patras are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.	
			13.70	505.00	157.25	52.00		61.38	40.67	3.20	5/./5	3 1	Total P	
		3		333.80	125.80			49.10	32.54	2.5	208.00	100.00	Central Share (6)	
				0 171.20		0 10.40				0.64	139.75		State §	Rs in lakh)
	06.90r				!		5.00		-	1 3 20	104.00			et instillation



to the minutes of 50th meeting of CSC(IHSDP)

			107000.00	Total	
01014			30000.00	Beneficiaries share	4)
340 48	496.34	Project Cost (A+B)	0.00	ULB share	(3)
172 80	216.00	B Sub Total (B)	13000.00	State grant	
4 00	5 00	6. Work Shed	64000.00	Central share	- 1
41.60	52.00	5 Community Hall/ Multi purpose Kendra	(Rs.)	Fer DU Finance	2
34.34	42.92	4 Road	105.60	Total State Strate	$\int$
22.12	27.65	3 Storm Water drain	155.60	Total State Shore	-
38.16	47.70	2. UG Drainage	0.00	ULB share	3) [2)
32.58	40.73	T. Water arbity			
167.68	280.34		77 77	State grant	=
167.68	280.34		(8)	STATEMENT-VII	
		Insitu - Construction of 262 new Dwelling units @ Rs.1,07,000/- per DU having plinth area 26.40 scm, single	A TO LEGACIAN		
		Construction of 262 houses and providing infrastructure facilities for Krishnagiri MUNICIPALITY, Krishnagiri,	Krishnagir.	Tamii Nadu	
	(5)	(4)	(5)	(2)	[
Central State Share	Total Project Cost	IHSDP Project Name / Components	Name of the city	Name of the State/UT	Z SI
(Rs in lakh)					

43/9

No. ço Beneficiaries share State grant Tamil Nadu State grant ULB share Beneficiaries share ULB share Central share Details of State Share STATEMENT-VIII Name of the State/UT Per DU Finance Total State Share Tctal Kugalur Name of the (Rs in lakh) 0. 12 (i) 120000.00 26000.00 30000.00 (Rs.) 46.54 19.50 0.00 0.00 1 Ħ Rs.1,20,000/- per DU having buit-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Pattas 3. BT Road 2. Storm water drain facilities for Kugalur Town Panchayat, Erode, Tamilnadu Construction of 65 Houses and providing infrastructure 4. CC Pavements Husband and wife jointly. stated that Tenunal rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has Institu - Construction of 65 new Dwelling units @ . Water supply IHSDP Project Name / Components Œ Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (i) 128.70 50.70 13.80 29.90 78.00 78.00 3.30 3.70 Central Share 9 11.04 2.64 23.92 41.60 2.96 (Rs in lakh) State Share 10.14 2.76 0.66 5.98 1st instalment of Central share (50 %) S 20.80 20.28 11.96

to the minutes of 50th meeting of CSC(IHSD?)

Annexure-IV



Z si  $\Xi$ State grant Tamil Nadu Bencficiaries share ULB share Beneficiaries share ULB share Central share State grant Details of State Share Name of the State/UT STATEMENT-IX Per DU Finance Total State Share (2) Total Inam Karur Name of the (Rs in lakh) City City 107000.00 64000.00 13000.00 30000.00 151.86 (Rs.) 72.00 79.86 0.00 0.00 4. Roads 2. Under Ground Drainage
3. Storm Water Drain Rs.1,07,000/- per DU having plinth area 25.11 sqm, single stoned consists of Living room, Bedroom, kitchen with "L" stated that Tenurial rights are available in the name of Wife or facilities for Inam Karur Municipality, Karur Tamilnadu Construction of 240 Houses and Providing infrastructure Husband and wife jointly are available in the name of the beneficiaries. Agency has Insitu - Construction of 240 new Dwelling units 5. Multi Functional Community Centre 1. Water supply shaped cooking platform, and Bath/ toilet, Cupboards. Pattas . Streetlight IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost 9 256.80 243.30 500.10 82.50 75.00 40.04 8.00 Central Share 9 348.24 153.60 194.64 60.00 32.03 66.00 (Rs in lakh) 6.40 State Share 103.20 151.86 48.66 16.50 15.00 0.80 1.60 8.01 6.75 1st instalment of Central share (50 %) 3 174.12 97.32 30.00 3.20 13.50 76.80

to the minutes of 50th meeting of CSC(IHSDP)

Annexure-IV

L8/23

N₀. 10. Tamil Nadu  $\Xi$ ULB share State grant State grant Beneficiaries share ULB share Beneficiaries share Central share Details of State Share Name of the State/UT STATEMENT-X Per DU Finance Total State Share (3) Total Karuppur Name of the (Rs in lakh) city 120000.00 64000.00 30000.00 26000.00 57.58 24.60 (Rs.) 32.98 0.00 0.00 ш ۲, Rs.1,20,000/- per DU having bull-up area 29 som, single storied consists of Living room, Bedroom; kitchen with "L" Panchayat, Tamilnadu Construction of 82 new houses and providing 2. Storm water drain stated that Tenutial rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ tollet, Cupboards. Partas CC Pavements Individual Toilet (66 units @ Rs 10,000/-) Insitu - Construction of 82 new Dwelling units infrastructure facilities to the slums in Karuppur Town Husband and wife jointly. . Water supply . Street Lighting Multipurpose Community Center 3.T Roads IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost 9 105.00 51.70 11.50 10.80 4.20 6.60 to the minutes of 50th meeting of CSC(IHSDP) 9.95 Central Share 9 57.76 41.36 3.00 9.20 7.96 9.20 8.64 3.36 (Rs in lakh) State Share 57.58 17.24 10.34 0.8 0.75 2.30 1.99 2.30 of Central share 1st instalment (50 %) 3 49.56 28.88 20.68 3.98 4.60 4230 00.4 <u>بــر</u> زيا

Annexure-IV



Annexure-IV to the minutes of 50th meeting of CSC(IHSDP)

	4	(J)	2)		;	T	3)	2			11. (1) No. 12.	
Total	Beneficiaries share	ULB share	┷-	Central share		Total State Share	Beneficianes share			Details of State Share	Name of the State/UT (2) Tamil Nadu STATEMENT-XI	
<b></b>	30000.00	0.00	26000.00	64000.00	(Rs.)			0.00	26.94	(Rs in lakh) A	Name of the city (3) P. Mettupalayam	
			В	Project Cost (A+B)	Sub Total (B)	4. Street lighting	3. CC Road	2. Storm water drain	1. Water Supply	A Sub Total (A)	IHSDP Project Name / Components  (4)  Construction of 78 Houses and providing infrastructure facilities for P. Mettupalayam Town Panchayat, Erode, Tamilnadu  Insitu - Construction of 78 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.	
				126.92	33.32	0.70	4.20	21.70	6.72	93.60	Total Project Cost (5)	
				76.58	26.66	0.56			5.38	49.92	Central Share (5)	(Rs i
				Į n					8 1.34	2 43.68	State Share (7)	Rs in lakh)
									2.69	8 24.96	1st instalment of Central share (50 %) (8)	

Details of State Share STATEMENT-XII Name of the State/UT Total State Share Total Nagercoil Name of the (Rs in lakh) ci v (3) 64000.00 107000.00 30000.00 13000.00 115.70 51.50 (Rs.) 64.20 0.00 0.00 > Rs.1,07,000/- per DU having plinth area 29.60 scm, single storied consists of Living room, Bedroom; kitchen with "L" Tamilnadu facilities for Nagercoil Municipality, Kanyakumari, Construction of 214 Houses and providing infrastructure stated that Tenurial rights are available in the name of Wife or 4) Under Ground Drainage 3) Multi Service Community Centre / Community Hall Husband and wife jointly. are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ toilet, Cupboards. Fattas Insitu - Construction of 214 new Dwelling units 2) Roads with Drains 1) Water Supply IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (i) 228.98 347.38 228.98 118.40 16.75 4.28 8.82 Central Share 9 231.68 136.96 94.72 13.40 3.42 70.84 (Rs in lakh) 7.06 State Share 9 115.70 23.68 92.02 92.02 3.35 0.86 of Central share 1st instalment (50 %) (8) 115.84 47.36 68.48 68.48 33.44 6.73 50.00

ULB share

Beneficiaries share

Per DU Finance

Beneficiaries share

ULB share State grant Central share State grant

No. 51.

to the minutes of 50th meeting of CSC(IHSDP)

Annexure-IV

Tamil Nadu



ULB share Beneficiaries share State grant Tamil Nadu Central share Beneficiaries share ULB share State grant Details of State Share STATEMENT-XIII Name of the State/UT Per DU Finance Total State Share Total Tiruchengode Name of the (Rs in lakh) CITY (J) 107000.00 64000.00 13000.00 30000.00 268.47 141.87 126.60 (Rs.) 0.00 W Þ Rs.1,07,000/- per DU having built-up area 28.02 sqm, single storied consists of Living room, Bedroom; kitchen with "L" 4. BT Road 2. Under Ground Drainage Husband and wife jointly. stated that Tenurial rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ toilet, Cupboards. Partas Municipality, Salem, Tamilnadu Construction of 422 New houses in Tiruchengode Street Light Insitu - Construction of 422 new Dwelling units Multi functional community Centre Storm water drain Water supply CC Pavements In Formal Sector Market IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (0) 886.59 435.05 118.80 117.00 26.00 79.80 12.60 69.60 Central Share 9 270.08 618.12 95.04 63.84 93.60 55.68 20.80 10.08 5.60 (Rs in lakh) State Share 23.76 15.96 5.20 23.40 13.92 2.52 1.40 of Central share 1st instalment (50 %) 8 309.06 174.02 135.04 10.40 31.92 47.52 46.80 27.84 5.04 2.80

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to the minutes of 50th meeting of CSC(IHSDP)

Annexure-IV

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Annexure-IV to the minutes of 50th meeting of CSC(IHSDP)

Name of the city   (2) (3)   (3)     Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam   A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam     A   Gobichettipalayam	Construction of 177 New houses for Gobichettipalayam   Construct	Construction of 177 New houses for Gobichettipalayam   Gobichettipalayam   Municipality, Erode, Tamilnadu	Total Project Name / Components		+)	3) [			-		J)			1) S			14. T	(	No.	
Name of the city (3)  Gobichettipalayam  (Rs in lakh) A 36.40 0.00 53.10 89.50 (Rs.) 64000.00 B 13000.00 107000.00	Name of the city (3) (4) (4) (5)  Construction of 177 New houses for Gobichettipalayam Municipality, Erode, Tamilnadu  Institu - Construction of 177 new Dwelling units @ Rs.1,07,000/- per DU having plinth area 25.12 som, single storied consists of Living room, Bedroom, kitchen with "L" shaped cooking platform, and Bath/ tollet, Cupboards, Parias are available in the name of the beneficiaries. Agency has stated that Tenunial rights are available in the name of Wife or Husband and wife jointly.  (Rs.) (Rs.) (Rs.) (Rs.) (Rs.) (B.) (Street Light) (Street Light) (Street Light) (Street Light) (Street Cost (A+B)) (D.000 (A+B)) (D.0	Name of the city	Name of the city	Total	Beneficiaries share	JLB share	rate grant	cntral share	ret DU Finance	1 otal State Share	Schemenaries state		II B share	tate grant	Details of State Share	STATEMENT-XIV	Tamil Nadu	(2)	Name of the State/UT	
	IHSDP Project Name / Components  (4)  (4)  (5)  Construction of 177 New houses for Gobichettipalayam  Municipality, Erode, Tamilnadu  Institu - Construction of 177 new Dwelling units Storied consists of Living room, Bedroom, kitchen with "L" shaped cooking platform, and Bath/ tollet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.  2 Storm water drain  3 Road  4 Community Hall/ Multi purpose Kendra  5 Street Light  Sub Total (B)  Project Cost (A+B)	IHSDP Project Name / Components  (4)  (4)  (5)  (6)  Construction of 177 New houses for Gobichettipalayam  Municipality, Erode, Tamilnadu  Insitu - Construction of 177 new Dwelling units Stated consists of Living room, Bedroom, kitchen with "L" shaped cooking piatform, and Bath/ toilet, Cupboards. Parias are available in the name of the beneficiaries. Agency has stated that Tenunial rights are available in the name of Wife or Husband and wife jointly.  Sub Total (A)  189.39  1. Water supply  2 Storm water drain  3 Road  4 Community Hall/ Multi purpose Kendra  Sub Total (B)  5 Street Light  Sub Total (B)  66.93  Project Cost (A+B)  256.32  1	IHSDP Project Name / Components  (4)  (4)  Cost Share State		30000.00	0.00	13000.00			¥9.50	23.10	0.00	0.00	36.40	(Rs in lakh)		Gobichettipalayam	(5)	Name of the city	
	Total P Co:	Total Project Centu Cost Shar (5) (6) 189.39 1 189.39 1 23.13 23.13 16.00 11.00 11.00 11.00 15.00 1.80 256.32 1	Total Project Central Cost Share State SI (5) (6) (7) (7) (7) (8) (7) (7) (7) (8) (8) (7) (7) (8) (8) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8				Project Cost (A+B)	Sub		4 Community Hall/ Multi purpose Kendra	3 Road	2 Storin Water drain	O Crambolina de la companya de la co	1. Water supply	ditS	Insitu - Construction of 177 new Dwelling units @ Rs.1,07,000/- per DU having plinth area 25.12 som, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ tollet, Cupboards. Partas are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife joindly.		(4)	IHSDP Project Name / Components	



N_o. Tamil Nadu ULB share State grant ULB share State grant Beneficiaries share Beneficiaries share Central share Details of State Share Name of the State/UT STATEMENT-XV Per DU Finance Total State Share Total Lakkampatti Name of the (Rs in lakh) A 0.4. (E) 120000.00 26000.00 30000.00 54.67 0.00 24.80 29.87 (Rs.) Construction of 81 Houses and providing infrastructure stated that Tenurial rights are available in the name of Wife or Insitu - Construction of 81 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" Tamilnadu facilities for Lakkampatti Town Panchayat, Erode, 2. Pile line for Individual Water Supply Connection Husband and wife jointly. are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ toilet, Cupboards. Pattas 7. Street lighting 4. BT Road Individual Toilet (50 units @ Rs 10,000/-) Insitu - Construction of 81 1. Water supply, Laying of Pipes . Storm water drain CC Pavements IHSDP Project Name / Components new Dwelling units Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (j) 102.20 143.75 41.55 12.45 12.10 9.30 1.80 4.20 to the minutes of 50th meeting of CSC(IHSDP) Central Share 9 89.08 33:24 55.84 51.84 (Rs in lakh) 1.44 9.96 7.44 1.36 9.68 3.36 State Share 3 54.67 46.36 45.36 1.00 0.36 1.86 2.49 0.84 2.42 8.31 of Central share 1st instalment (50 %) 8 44.54 27.92 16.62 0.72 2.00 0.68 4.98 3.72 1.68



Z 16. Tamil Nadu  $\underline{\mathbf{s}}$ 1) State grant ULB share Beneficiaries share ULB share State grant Beneficiaries share Central share Details of State Share STATEMENT-XVI Name of the State/UT Per DU Finance Total State Share Total Sathyamangalam Name of the (Rs in lakh) A S.  $\odot$ 107000.00 64000.00 13000.00 30000.00 126.92 61.26 0.00 (Rs.) 0.00 Ħ Rs.1,07,000/- per DU having plinth area 28.02 som, single storted consists of Living room, Bedroom; kitchen with "L" snaped cooking platform, and Bath/ tollet, Cupboards. Pattas Municipality, Salem, Tamilnadu 3. Road 2. Storm water drain stated that Tenurial rights are available in the name of Wife or Construction of 198 New houses for Sathyamangalam 4. Street lighting Fiusband and wife jointly. are available in the name of the beneficiaries. Agency has Individual Toilet of 62 nos @ Rs.12,000/- per unit Insitu - Construction of 198 new Dwelling units 6. Informal Sector Market . Solid waste management Community Multi service Hall Center / community hall . Water supply IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost 9 211.86 375.80 219.30 156.5030.00 12.50 84.00 5.00 10.00 10.00 to the minutes of 50th meeting of CSC(IHSDP) Central Share 9 248.88 117.20 131.68 126.72 24.00 4.00 67.20 (Rs in lakh) 10.00 4.96 0.00 4.00 8.00 State Share 126.92 87.62 10.00 16.80 1.00 2.00 2.50 of Central share 1st instalment (50%)3 124.44 58.60 33.6C 65.84 0.00 12.00 5.00 4.00 2.48 2.00 2.00

2 P P P

Z₀. SI. 17. Beneficiaries share ULB share State grant Central share Beneficiaries share State grant Tamil Nadu ULB share Details of State Share STATEMENT-XVII Name of the State/UT Per DU Finance Total State Share Total Thuraiyur Name of the (Rs in lakh) (C) (A) 107000.00 30000.00 13000.00 64000.00 303.30 180.60 122.70 (Rs.) 0.00 0.00 Ħ Þ Rs.1,07,000/- per DU having plinth area 26.40 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Pattas 8. Street light 2. Storm water drain Husband and wife jointly. stated that Tenunal rights are available in the name of Wife or facilities for Thuraiyur Municipality, Tiruchirapalli, 3. Sewerage HSC 1. Water Supply House Service Connection are available in the name of the beneficiaries. Agency has Insitu - Construction of 602 new Dwelling units Tamilnadu Construction of 602 Houses and Providing infrastructure Information Education Comm. Activities Community Hall / Multi-purpose Kendra Informal shed BT Roads CC Roads IHSDP Project Name / Components Project Cost (A+B) Sub Total (A) Sub Total (B) (3) Total Project Cost 0 216.60 644.14 20.40 20.20 23.90 60.00 67.90 2.40 2.72 to the minutes of 50th meeting of CSC(HSDP) Central Share 9 385.28 172.16 48.00 54.32 14.14 16.16 2.18 16.32 19.12 1.92 (Rs in lakh) State Share 9 258.86 258.86 12.00 4.78 0.48 0.54 4.04 4.08 13.58 1.40 of Central share 1st instalment (50 %) <u>@</u> 278.72 192.64 192.64 86.08 24.00 27.16 7.07 0.96 8.08 8.16 9.56 1.09

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Annexure-IV to the minutes of 50th meeting of CSC(IHSD?)
(Rs in lakh)

					107000.00	Total	
				Project Cost (A+B)	30000.00	Beneficiaries share	4)
		E	1	B Sub Total (B)	0.00 B	ULB share	3)
			1.50	8. Compound wall	13000.00	State grant	<u> </u>
			33.50	7. Sewerage (Laying Pipe line)	64000.00	Central share	
			25.00	6. Community Hall/ Multi purpose Kendra	(Rs.)	Per DU Finance	Ţ
0.96			2.40	5. Informal Sector Market	112.54	Total State Share	_
		22,00	27.50	3. Road	56.40	Beneficiaries share	U)
1.3	F1		59.60	2. Storm water drain	0.00	ULB share	12
		7.20	9.00	1. Water supply lines	56.14	State grant	: [:
		120.32	201.16	-1	(Rs in lakh) A	Details of State Share	:
50.16	CG CG CG	120.32	2011.6	Insitu - Construction of 188 new Dwelling units @Rs.1,07,000/- per DU having plinth area 25.11 sqm, single storied consists of Living room, Bedroom, kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Patras are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.		STATEMENT-XVIII	
				Construction of 188 New houses and providing infrastructure facilities for Dharapuram Municipality, Erode, Tamilnadu	Dharapuram	Tamil Nadu	18.
(8)	9	(6)	(5)	(4)	(3)	(2)	(1)
1st instalment of Central share (50 %)	State Share	Central Share	Total Project Cost	IHSDP Project Name / Components	Name of the city	Name of the State/UT	No.
	Ks in lakh)	(Ks II					



Annexure-IV to the minutes of 50th meeting of CSC(IHSDP)

	<del>т)</del> Беле		_	,	1) Centr			3) Bene		•	-		19. Tamil Nadu		(E) No. SI.
Total	Denenciaries share	DLD Share	3. a.i.	Orant Control of the	Central share	Per DU Finance	Total State Share	Beneficiaries share	share	grant	Details of State Share	STATEMENT-XIX	il Nadu		Name of the State/UT
135000.00	30000.00	0.00	41000.00	64000.00	(300,00	(Re)	787.72	270.00	0.00	517.72	(Rs in lakh) A		Kodaikanal		Name of the city (3)
	Project Cost (A+B)	B Sub Total (B)	7. Street Lights	6 Solid Waste Management	C : : : : : : : : : : : : : : : : : : :	200 D	4 BT Road	3 Construction of Regions Wall	2 Storm water drain	1. Water Supply	Const.	Insitu - Construction of 900 new Dwelling units @ Rs.1,35,000/- per DU having plinth area 28.50 sqm, single storied consists of Living room, Bedroom, kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Patras are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife in the	infrastructure facilities in Kodaikanal Municipality, Dindigul, Tamilnadu	Construction of 900 N	ne / Components
1,000,000	1.888.60	10.7 EL.3	3 00	17 50	385.00	87.90	99.00	48.50	32.50	1215.00	1215.00			(5)	Total Project Cost
1,100.00	1 100 88	2.56	0.00	0.00	00 80£	70.32	79.20	38.80	26.00	576.00	576.00			(6)	Central Share
/5/./2	148.72							9.70	6.50	639.00	639.00			(7)	State Share
550,44				1.7	١.						288.00			(S)	1st instalment of Central share (50 %)



Annexure-IV to the minutes of 50th meeting of CSC(IHSDP)

	<u>4</u>	3)	()	} [=			0	3 (2)	2 =	-		20. (1)	
Total	Beneficiaries share	ULB share	State grant	Central Spare	Ter Do Lillance	Total State Stare	Deneticianes share	OLB share	State grant	Details of State Share	Data Land	Name of the State/UT (2) Tamil Nadu STATEMENT-XX	
120000.00	30000.00	0.00	25000.00	64000.00	(Ns.)		27.05	0.00	33.41			Name of the city (3) P.N.Patty	
		8	Project Cost (A+B)	Sub Total (B)	O. Street Lighting	4. Library	3. UC Pavements and B.T roads	2. Storm water drain	1. Water Supply	A Sub Total (A)	Individual Tottet (65 units (a) Rs 10,000/-)	IHSDP Project Name / Components  (4)  Construction of 88 New houses in P.N.Patty Town Panchayat, Salem District., Tamilnadu  Insitu - Construction of 88 new Dwelling units @ Rs.1,20,000/- per DU naving built-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of the baselicaries of Wife or Husband and wife jointly.	
			161.50	49.40	4.00	1.45	25.20	12.00	6.75	112.10	6.50	Total Project Cost (5)	
			101.04	39.52	3.20	1.16		9.60	5.40	61.52	5.20	Central Share (6)	(Rs ir
			0		0.80	0.29				tin.	1.30	State Share (7)	Rs in lakh)
					'				2.70			1st instalment of Central share (50 %) (8)	



No. SI. Beneficiaries share Beneficiaries share ULB share ULB share State grant Tamil Nadu State grant Central share Details of State Share STATEMENT-XXI Name of the State/UT Per DU Finance Total State Share Total Velur Name of the (Rs in lakh) 10. 17. (3) 26000.00 120000.00 30000.00 64000.00 0.00 (Rs.) 54.87 25.80 29.07 0.00 2. BT Road Rs.1,20,000/- per DU having built-up area 29 sqm, single storied consists of Living room, Bedroom; kitchen with "L" Panchayat, Namakkal, Tamilnadu Construction of 86 New houses for Velur Town 4. Multi functional community hall CC Pavements Husband and wife jointly. stated that Tenurial rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ toilet, Cupboards. Pattas Insitu - Construction of 86 new Dwelling units .. Water supply Street lights IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost છ 16.00 10.95 3.30 0.72 2.58 Annexure-IV to the minutes of 50th meeting of CSC(IHSDP) Central Share (6) 0.58 26.84 81.88 55.04 12.80 (Rs in lakh) 2.64 8.76 2.06 State Share 54.87 0.14 3.20 0.52 2.19 0.66 of Central share 1st instalment (50 %) 9 13.42 6.40 1.32 4.58 0.29 1.03

Z SI. 22. Tamil Nadu ULB share State grant State grant Beneficiaries share Beneficiaries share |Central share ULB share STATEMENT-XXII Details of State Share Name of the State/UT Per DU Finance Total State Share Total Anyalur Name of the (Rs in lakh) 0. V (i) 107000.00 30000.00 13000.00 64000.00 245.94 113.40 132.54 (Rs 0.00 0.00 **~** W Rs.1,07,000/- per DU having plinth area 26.41 sqm, single storied consists of Living room, Bedroom, kitchen with "L" 4) CC pavements 3) BT Road 2) Storm water drain Husband and wife jointly. stated that Tenurial rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has shaped cooking platform, and Bath/ tollet, Cupboards. Pattas Insitu - Construction of 378 new Dwelling units Ariyalur, Tamilnadu Construction of 378 New houses in Ariyalur Municipality, 1) Water supply 9) Park & playgrounds 6) Street light 11) IEC programme 10) UGSS (HSC) ) Working shed / shops Multifunctional community center Anganwadi IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (i) 404.46 22.68 11.34 80.80 95.12 55,44 84.33 8.00 8.15 3.90 8.00 Central Share 9 241.92 64.64 76.10 44.35 67.46 (Rs in lakh) 18.14 5.80 6.53 9.07 3,12 6.40 State Share 162.54 16.16 16.87 19.02 11.09 4.54 2.27 1.63 1.60 0.78 of Central share 1st instalment (50%)3 150.81120.96 38.05 22.18 33.73 32.32 2.90 5.26 3.20 1.56 0.00 9.07 ٠ ١٠

to the minutes of 50th meeting of CSC(IHSDP)

Annexure-IV

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S S  $\Xi$ Beneficiaries share ULB share State grant State grant Beneficiaries share ULB share Central share Tamil Nadu Details of State Share STATEMENT-XXIII Name of the State/UT Per DU Finance Total State Share Thanthoni Name of the (Rs in lakh) CÎ. િ 107000.00 30000.00 13000.00 64000.00 B 125.20 (Rs.) 60.00 0.00 65.20 0.00 4. Multi Functional Community Centre shaped cooking platform, 2nd Bath/ toilet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has Rs.1,07,000/- per DU having plinth area 25.11 sqm, single storied consists of Living room, Bedroom; kitchen with "L" 3. Roads 2. Storm Water Drain stated that Tenurial rights are available in the name of Wife or Husband and wife jointly. 1. Water supply Insitu - Construction of 200 new Dwelling units @ Tamilnadu infrastructure facilities for Thanthoni Municipality, Karur, Construction of 200 New houses and providing . Streetlight IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost তি 196.00 410.00 214.00 40.95 75.00 46.45 4.00 29.60 to the minutes of 50th meeting of CSC(IHSDP) Central Share 9 284.80 156.80 128.00 23.68 37.16 32.76 60.00 3.20 (Rs in lakh) State Share 125.20 39.20 15.00 86.00 86.00 0.80 8.19 9.29 5.92 of Central share 1st instalment (50 %) 3 142.40 78.40 16.38 18.58 11.84 64.00 30.00 64.0C 1.60

Z SI 1) State grant  $\Xi$ 2) State grant 2) ULB share ULB share Beneficiaries share Tamil Nadu Central share Beneficiaries share STATEMENT-XXIV Details of State Share Name of the State/UT Per DU Finance Total State Share Total Karur Name of the (Rs in lakh)| A CI. (3) 107000.00 30000.00 13000.00 54000.00 105.79 (Rs.) 55.50 0.00 B 0.00 4. Road are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Rs.1,07,000/- per DU naving built-up area 25.12 scm, single storied consists of Living room, Bedroom; kitchen with "L" 2. Under Ground Drzinzge 1. Water supply Husband and wife jointly. shaped cooking platform, and Bath/ toilet, Cupboards. Patras facilities for Karut Municipality, Tamilnadu Construction of 185 New houses and infrastructure 6. Informal sector market 5.Multi functional community center Storm water drain. Insitu - Construction of 185 new Dwelling units @ . Street Lights IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (i) 197.95 33.00 131.21 6.50 18.90 50.00 13.56 3.25 6.00 Central Share 9 223.37 4.80 2.60 104.97 118.40 10.8526.40 40.G0 5.20 15.12 (Rs in lakh) State Share 9 10.00 1.30 3.78 6.60 0.65 1.20 2.71 of Central share 1st instalment (50 %) (8) 52.48 7.56 20.00 13.20 59.20 5 42 1.30 2.40 2.50

to the minutes of 50th meeting of CSC(IHSDP)

Annexure-IV

25. Tamil Nadu No. ખ ULB share State grant Beneficiaries share ULB share State grant Beneficiaries share Central share Details of State Share STATEMENT-XXV Name of the State/UT Per DU Finance Total State Share Total Virudhunagar Name of the (Rs in lakh) 음. 유. 107000.00 (3) 30000.00 64000.00 13000.00 435.46 202.80 (Rs.) 0.00 0.00 ➣ d) House Service Connection b) Deep Bore Well with P. Pump Husband and wife jointly. stated that Tenurial rights are available in the name of Wife or are available in the name of the beneficiaries. Agency has Rs.1,07,000/- per DU having plinth area 30.84 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, and Bath/ toilet, Cupboards. Pattas Insitu - Construction of 676 new Dwelling units Tamilnadu Construction of 676 houses and providing infrastructure facilities for Virudhunagar Municipality Theni, Marketing Center Street lighting . Water supply Community Hall Road with open SWD Distribution Main Deep Bore Well with H. Pump Under Ground SS/Drain IHSDP Project Name / Components Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project Cost (5) 208.50 723.32 723.32 84.00 46.47 10.00 31.18 19.50 3.91 to the minutes of 50th meeting of CSC(IHSDP) Central Share 9 432.64 432.64 166.80 67.20 8.00 0.00 0.00 2.04 (Rs in lakh) State Share 290.68 290.68 41.70 46.47 31.18 16.80 2.00 0.51 3.90 of Central share 1st instalment (50 %) (8) 350.58 134.26 216.32 216.33 33.60 83.40 2.88 4.00 0.00 0.00

No. 26. -1) State grant 2) ULB share Tamil Nadu Beneficiaries share ULB share State grant Central share Beneficiaries share STATEMENT-XXVI Details of State Share Name of the State/UT Per DU Finance Total State Share Total Theni Allinagaram Name of the (Rs in lakh) CT. (i) 107000.00 64000.0C 13000.00 30000.0 121.72 54.00 (Rs.) 0.00 0.00 Щ cooking platform, and Bath/ tollet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated Municipality, Theni, Tamilnadu Construction of 180 New houses for Theni Allinagaram that Tenurial rights are available in the name of Wife or consists of Living room, Bedroom; kitchen with "L" shaped 3.1,07,000/- per DU having plinth area 33 sqm, single storied Insitu - Construction of 180 new Dwelling units Husband and wife jointly. 9. Parks 3. Road 6. Multi-purpose service Center 2. Storm water drain a) Laying of pipelines b) House Service Connection Street lighting Water supply Community Toilet Livelihood center/working shed Total for Tamil Nadu (26 projects) IHSDP Project Name / Components Project Cost (A+B) Sub Total (A) Sub Total (B) <u>(3)</u> Total Project Cost 11,289.96 9 192.60 385.22 192.62 192.605.14 40.46 36.00 14.60 to the minutes of 50th meeting of CSC(IHSDP) 3.70 5.00 5.00 1.24 Share Central 7,320.50 9 115.20 115.20 263.50148.30 32.37 28.80 4.00 11.68 60.11 (Rs in lakh) 0.00 2.96 0.00 State Share 3,969.46 9 44.32 1.20 77.40 6.00 15.03 2.92 7.20 8.09 of Central share 1st instalment (50 %) 8 3,660.25 131.7 57.60 57.60 74.15 1440 30.06 5.84 16.18 1.48 0.00 2.00 0.00

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							Total	4) Beneficiaries Contribution	, ,	1	1) Central Share	Per DU Finance (General)	Orace Sitate	State Share	4) Other charges	3) Benchcianes Share	_{1		1) State characteristics	Details of State Share			STATEMENT-XXVII				27. Maharashtra	(1) (2)	No. Name of the State/UT	SI		
		C				124,/90.00 B		0000	D6115 /0K/2C	52700 / 54400	(Rs.)	} 	2541.88	01.616	CT-1-1-2	251 45	0.00	1777.33	(Ks in lakh)				• • •			r aronani	Darkt (J)	(3)	city:			
$\varphi_{\text{matter}}$ 10(a1 $(\Lambda + D + C)$	Sub Lotal (C)	K	2. Consultancy Charges @ 5%	1. A&OE @ 5%	Total Project Cost	Sub Total (R)	10. Informal Market	9. Aganwadi	8. Community Centre	7. Parks & Open Spaces	6. Common Utility/Service Area		5. Streetlight	4. Roads & Pavements	5. Strom Water Drains	2 C. TEL OCDUC LADK	2 Severage Court of the	1. Water Supply.			area 28.71 sq mt. Houses will be allotted to individual beneficiaries and title will be issued on Female / Injut page of	open countraid provision for firm of WC provision for	1 Bed Room, 1 Kitchen Separate Rath a way	Rs.1,24,790/- per DU. G+1 floor house till 1 I.	In-situ - Construction of 2700	IHSDP at Parbhani, Dist. Parbhani, Maharashtra	(4)	IHSDP Project Name / Components				
5644.12	513.10	256.55	256.55	20.1676	222, 229	24.49	112.78	112.0/	7/.701	162.61	1	/0.94	313.30	96.07	27.50	77 33	113.49	3491.62	3491.62							(c)	Cost	Lotal Project	7			to the
3102.23	0.00	0.00	0.00	3102.23	1311.51	19.59	90.23	146.13	82.18	436.49		56.75	250.64	76.85	03.10	2000	00.70	1790.72	1790.72							(6)	Share	Centra)	1	II SAT	(B)	minutes of
2541.88	513.10	256.55	256.55	2028.78	327.88	4.90	22.56	36.53	20.54	109.12		14.19	62.66	19.21	15.47	107:22	1/00.70	1700 00	1700 00							9	State Share	0		No III IAKI)	Total	Annexure-IV
1551.12	0.00	0.00	0.00	1551.12	655.76	9.80	45.11	73.07	41.09	218.24		28.38	125.32	38.43	30.93	45.39	895.56	0700	000		·					(8)	(50 %)	of Central share	1st instalment		Cac(IHanbe)	Annexure-IV

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Annexure-IV to the minutes of 50th meeting of CSC(IHSDP)

Name of the State/UT   Name of the	412.30	513.62	824.61	1338.23	Grand Total (A+B+C)			
Name of the     Name of the								T -
Name of the   Name of the				60.83	12			
Name of the State/UT   City   IHSDP Project Name / Components   Cost   Share   Control   G0 // Gentral   G0				60.83	1. A&OE @ 5%	115,325.00	Total	7
Name of the State/UT   City   Distribution   Cost   Control   Cost   C				1216.57	Total Project Cost (A+B)	8000/9600	Beneficiaries Contribution	<u>+</u>
Name of the State / UT				609.96		0	ULB share	(3)
Name of the State/UT   Name of the city   IHSDP Project Name / Components   Total Project   Share   State Share   (2)   (3)   (3)   (4)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)				14.10		43325/ 41725	State share	2)
Name of the   Name of the	18.27		36.5	45.67		54000	Central Share	13
Name of the State/UT   City   (3)   Implementation of IHSDP Project Name / Components   Cost   Share   Share	6.55		13.1	16.38	~	(Rs.)	Per DU Finance (General)	
Name of the Stare/UT   city   IHSDP Project Name / Components   Cost   Share   State Share   (3)   Implementation of IHSDP at Bhokardhan Dist. Jalna,   Maharashtra   Lositu - Construction of 525 new Dwelling units @ Rs.115,325/- per DU, Ground floor house with 1 Living Room, 1 Bed Room, 1 Extinct, Separate Bath & WC   Provision for open countyard, provision for firme expansion individual beneficiaries and title will be issued on Fermile /				34.98	5. Streetlight	513.62	State Share	
Name of the State/UT   City   (3)   IHSDP Project Name / Components   Cost   Share   State Share   (30 %)				288.69	4. Roads & Pavements	121.56	Other charges	+)
Name of the State / UT   City   1HSDP Project Name / Components   Cost   Share   Share   (50%)   (4)   (2)   (3)   (4)   (3)   (5)   (5)   (4)   (3)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)   (5)			38.3	47.94	3. Strom Water Drains	44.95	Beneficiaries Share	(3)
Name of the State/UT city city (3) IHSDP Project Name / Components Cost Share (50%)  Maharashtra Bhokardhan Dist. Jalna,  Maharashtra Bhokardhan Dist. Jalna,  Maharashtra Construction of 525 new Dwelling units (3) (6) (7) (8)  STATEMENT-XXVIII Project Name / Components Construction of 525 new Dwelling units (3) (6) (7) (8)  Room, 1 Bed Room, 1 Kitchen, Separate Bash & WC provision for open courgard, provision for future expansion having bull-up area 25.80 sg mt. Houses will be alforted to individual beneficiaries and title will be issued on Female / 606.61 336.64 269.97 1  State share (Rs in lakh) A [1. Water Supply] 1. Water Supply] 1. Water Supply	33.32		66.6	83.29	2. Sewerzge, Septic Tank	0.00	ULB contribution	2)
Name of the State/UT city   IHSDP Project Name / Components   Cost   Share   State Share   (50 %	31.57		63.1	78.91	1. Water Supply	347.00	State share	
Name of the State/UT city IHSDP Project Name / Components Central of Central (50 %)  Maharashtra Bhokardhan In-situ - Construction of 525 new Dwelling units @ Rs.1,15,325/- per DU, Ground floor house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC provision for open countyard, provision for finure expansion having built-up area 25.80 sq mt. Houses will be allotted to individual beneficiaries and tide will be issued on Female / 606.61 336.64 269.97	168.32		336.6	606.61	Sub		Details of State Share	
Name of the State/UT city IHSDP Project Name / Components Central Share (2) (3) (4) (5) (6) (7)  Maharashtra Bhokardhan Maharashtra Cost Share State Share (6) (7)  STATEMENT-XXVIII Rame of the State Share (7)  Name of the State/UT city IHSDP Project Name / Components Cost Share State Share (7)  Maharashtra Bhokardhan Dist. Jalna, (5) (6) (7)  Ras.1,15,325/- per DU, Ground floor house with 1 Living, Room, 1 Bed Room, 1 States Bath & WC provision for open courtyard, provision for future expansion having built-up area 25.80 sq. mt. Houses will be allotted to	168.32		336.6	606.61	individual beneficiaries and title will be issued on Female / Joint name of the household.	-		
Name of the State/UT city (3) IHSDP Project Name / Components Cost Share State Share  (2) (3) Implementation of IHSDP at Bhokardhan Dist, Jalna,  Maharashtra Bhokardhan Maharashtra Construction of 525 new Dwelling units (3) Rs.1,15,325/- per DU, Ground floor house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC					provision for open countrard, provision for future expansion having built-up area 25.80 sq mt. Houses will be allosted to			
Name of the State/UT city IHSDP Project Name / Components Cost Share Share  (2) (3) (4) (5) (6) (7)  Maharashtra Bhokardhan Maharashtra In-situ - Construction of 525 new Dwelling units @					Ground floor house wit 1 Kitchen, Separate Ba		STATEMENT-XXVIII	
Name of the State/UT city IHSDP Project Name / Components Cost Share State Share  (2) (3) (4) (5) (5) (7)  Maharashtra Bhokardhan Maharashtra				<del></del>	In-situ - Construction of 526 new Dwelling units @			
Name of the State/UT city IHSDP Project Name / Components Cost Share State Share (2) (3) (4) (5) (6) (7)					ion of IHSDP at Bhokardhan Dist.	Bhokardhan	Aaharashtra	
Name of the State/UT city  Name of the State Share  (Rs in lakh)  Total Project Central State Share	(8)	(7)	(6)	(5)	(4)	(S)	(2)	2
Name of the Total Project Central	(50 %)		Share	Cost	Components	city	Name of the State/UT	S.
(Rs in lakh)	1st instalment	)	Central	Total Project		Name of the		SI.
		n lakh)	(Rs i					_

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Z S1. 29. Ξ Maharashtra ULB contribution State share Total Beneficiaries Contribution Other charges Beneficiaries Share ULB share State share Per DU Finance (General) Central Share STATEMENT-XXIX Details of State Share Name of the State/UT State Share Kalmeshwar Name of the 53000/ 51400 (Rs in lakh) 9600/11200 CITY 136,550.00 િ 220.42 137.95 64000 43.16 19.31 20.00 9950 (Rs.) a В Þ 7. Garden & the title will be issued on Female / joint name of family 28.58 sq mt. Houses will be allotted to individual beneficiaries Bath & WC, Cluster housing planning, independent terrace for Regularized In-situ & partially relocation - Construction of 201 Implementation of IHSDP at Kalmeshwar, Dist. Nagpur, Maharashtra 6. Road side pathway in paving blocks Shaded tree plantation with otta around having built-up area house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate new Dwelling units @ Rs.1,36,550/- per DU, Ground floor member. future expansion and open courtyard with tulsi vrindavan, & 2. Consultancy Charges @ 5% 11. Transit Tenements 10. Informal Market 1. A&OE @ 5% Paving in open space & tree plantation with otta . Rain Water Harvesting Street light (elec. Pole) . Community Center Water Supply Sewerage /Septic tank Animal Pen(Cattle shed) IHSDP Project Name / Components Total Project Cost (A+B) Grand Total (A+B+C) Sub Total (B) Sub Total (A) Sub Total (C) Total Project Cost (j 274.47 431.62 21.58 21.58 157.15 42.45 16.84 15.03 4.00 0.8 9.98 9.90 4.28 4.45 7.08 to the minutes of 50th meeting of CSC(IHSDP) Central Share 9 254.36 128.64 125,72 33.96 13.47 12.02 (Rs in lakh) 0.00 0.67 3.56 3.20 7.98 7.92 3.42 State Share 145.83 177.26 31.43 3.37 0.80 0.89 8.46 0.17 1.42 0.86 2.00 8.49 1.98 3.01 of Central share 1st instalment (50 %) (8) 127.18 62.86 16.92 64.32 64.32 16.98 3.96 1.71 1.78 6.74 0.00 1.60 0.34 3.99 6.01 2.83 0.00

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No. 30 2) 12 Maharashtra ULB contribution State share ULB share Other charges State share Central Share Beneficiaries Share Beneficiaries Contribution Per DU Finance (General) Total Details of State Share STATEMENT-XXX Name of the State/UT State Share Pathri Name of the 43325/ 41725 (Rs in lakh) G City 8000/ 9600 115,325.00 689.21 463.84 64000 158.43 66.94 (Rs. 0.00 1 Ħ  $\circ$ In-situ - Construction of 757 new Dweiling units @ Rs.1,15,325/- per DU, Ground Floor house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC Maharashtra 2. Consultancy Charges @ 5% 9. Aganwadi 8. Community Centre 6. Rain water harvesting individual beneficiaries and the patta's will be issued on Fernale / Joint name of the household. having built-up area 25.70 sq mt. Houses will be allotted to provision for open countraid, provision for future expansion Implementation of IHSDP at Pathri Dist. Parbhani, 5. Streetlight 1. A&OE @ 5% Parks & Open Spaces . Roads & Pavements Sewerage, Septic Tank Water Supply Strom Water Drains IHSDP Project Name / Components Total Project Cost (A+B) Grand Total (A+B+C) Sub Total (A) Sub Total (C) Sub Total (B) Total Project Cost 1584.28 873.01 711.27 319.86 158.43 109.66 87.88 74.39 79.21 79.21 14.10 45.67 18.90 17.23 Central Share 9 1053.50 1053.50 569.02 484.48 255.89 11.28 36.53 59.52 87.73 70:30 13.78 (Rs in lakh) 15.12 0.00 0.00 State Share 2.82 142.25 530.78 79.21 388.53 388.53 79.21 63.97 14.88 21.93 17.58 9.13 3.78 of Central share 1st instalment (50 %) 8 526.75 242.24 284.5 127.9 35. 18.2 43.8 29.7 5.64 0.00

to the minutes of 50th meeting of CSC(1HSDF)

Annexure-IV



31. Maharashtra 2) ULB contribution Central Share State share Beneficiaries Share State share Total ULB share Per DU Finance (General) Other charges Beneficiaries Contribution STATEMENT-XXXI Details of State Share Name of the State/UT State Share Amravati Name of the 53,000 / 51,400 8,400 /10,000 (Rs in lakh) A 압간 (i) 1,25,400 1920.31 1350.72 407.29 162.30 64000 Re 0.00 Ö Щ Regularized In-situ & partially relocation - Construction of 4. Septic Tank 3. Sewerage System Drains 2. Storm Water Drainage will be allotted to individual beneficiaries & the title will be for future expansion having built-up area 28.31 sq mt. Houses Separate Bath & WC provision for open courtyard, provision first floor house with 1 Living Room, 1 Bed Room, 1 Kitchen 1923 new Dwelling units @ Rs.1,25,400/- per DU, Ground + Amravati, Maharashtra Implementation of IHSDP at Amravati phase II, Dist. 7. Common Utility spaces 6. Electric Pole issued on Female / joint name of family member. 2. Consultancy Charges @ 5% 1. A&OE @ 5% 14. Rain Water Harvesting 13. Animal Pen 11. Parks + Open Spaces 10. Public Health Care Centre 8. Parking Informal Market . Water Supply Roads + Pathway Community Center IHSDP Project Name / Components Total Project Cost (A+B) Grand Total (A+B+C) Sub Total (A) Sub Total (B) Sub Total (C) Total Project Cost  $\odot$ 4072.92 2411.44 2411.44 367.46 203.65 203.65 537.09 109.34 128.22 1661.48 163.35 38.55 79.12 53.87 29.75 24.00 30.91 79.65 13.94 Central Share 9 1230.72 1230.72 2559.90 1329.18 293.97 102.58 130.68 429.67 63.30 87.47 43.10 23.80 11.15 24.73 30.84 19.20 (Rs in lakh) 4.98 0.00 State Share 1180.72 1180.72 1513.02 332.30 203.65 107.42 25.64 15.82 73.49 10.77 1.25 32.67 4.80 5.95 6.18 2.79 of Central share 1st instalment (50 %) 9 1279.95 146.98 615.36 615.36 1279.95 664.59 214.84 51.29 31.80 43.74 21.55 15.42 31.65 65.34 11.90 12.36 9.60 5.58 0.0 0.00 2.49



to the minutes of 50th meeting of CSC(IHSDP)

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State share Other charges Beneficiaries Share ULB share Central Share ULB contribution State share Maharashtra Beneficiaries Contribution Per DU Finance (General) Total STATEMENT-XXXII Details of State Share Name of the State/UT State Share 3 Amravati 53,000 / 51,400 Name of the 8,400 /10,000 (Rs in lakh) CITY: (3) 1,25,40C 1140.62 243.64 799.89 6400C 97.09 Rs. 0.00 Þ  $\Box$ Amravati, Maharashtra 2. Consultancy Charges @ 5% issued on Female / joint name of family member. will be allotted to individual beneficiaries & the title will be for future expansion having built-up area 28.31 sq mt. Houses Separate Bath & WC provision for open courtyard, provision first floor house with 1 Living Room, 1 Bed Room, 1 Kitchen, 1128 new Dwelling units @ Rs.1,25,400/- per DU, Ground + Regularized In-situ & partially relocation - Construction of Implementation of IHSDP at Amravati, Phase-III, Dist. 15. Rain Water Harvesting 14. Animal Pen 13. Informal Market 12. Parks + Open Spaces 10. Balwadi / Adult School 1. A&OE @ 5% J. Parking 1. Public Health Care Centre Septic Tank Sewerage System Drains Storm Water Drainage Roads + Pathway Common circulation spaces Electric Pole Community Center Water Supply IHSDP Project Name / Components Total Project Cost (A+B) Grand Total (A+B+C) Sub Total (A) Sub Total (C) Sub Total (B) Total Project Cost (i) 2436.42 1021.91 1414.51 121.82 272.24 315.05 101.31 29.76 24.00 18.81 42.56 27.88 21.41 34.26 13.24 23.86 34.17 13.27 50.09 Central Share 3 1539.45 817.53217.79 34.05 22.30 15.05 252.04 19.09 27.41 17.13 23.81 19.20 27.34 40.07 10.59 10.62 (Rs in lakh) State Share 896.97 121.82 204.38 121.82 63.01 54.45 2.65 5.58 4.80 8.51 6.83 5.95 of Central share 1st instalment (50 %) 8 769.72 408.76 126.0 360.96 360.9 108.9C 40.5 11.90 1111 17.02 13.6 13.7 20.0 9.5 ر) زا 555 9.60 75 Ç0 00



Annexure-IV

to the minutes of 50th meeting of CSC/HSDP)

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2) ULB contribution3) Beneficiance Share 33. Maharashtra N_o. Total State share Beneficiaries Contribution ULB share Central Share Other charges State share Per DU Finance (General) Details of State Share Name of the State/UT State Share STATEMENT-XXXIII Latur Name of the (Rs in lakh) ZE C T (i) 1363.27 1090.62 272.65 0.00 (Rs.) C 1. A&OE @ 5% 0.00 0.00 щ ➣ 7. Gardens 4. Electric pole 2. Storm Water drainage done under VAMBAY schemes, Latur, Maharashtra 6. Livelihood Centre 1. Roads / pathway Providing Infrastructure for the areas where housing is . Community Center . Water Supply IHSDP Project Name / Components Total for Maharashtra (7 projects) **£** Total Project Cost (A+B) Grand Total (A+B+C) Sub Total (B) Sub Total (A) Total Project 22085.85 14032 Houses already constructed under VAMBAY Cost 5725.74 5453.09 5453.09 240.00 (3) 272.65 1091.12 3196.31 22.00 176.00 301.82 425.84 to the minutes of 50th meeting of CSC(IHSDP) 13696.52 Centra! Share 4362,47 4362.47 4362.47 0.00 2557.05 872.90 241.46 140.80 (3) 192.00 340.67 17.60 (Rs in lakh) State Share 8389.33 272.65 1363.27 1090.62 1090.62 218.22 48.00 639.26 35.20 60.36 85.17 4,40 of Central share 1st instalment 6848.26 (50 %) 2181.24 3 2181.24 2181.24 1278.52 170.3 436.4 120.7 96.00 70.40 0.00 8.80

Annexure-IV



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10	12481 33	21492.05	33973 38	Grand Total (3 States / 34 projects)			
				ı			
237 51	122.54	475.02	597.56	Kerala (1 project)			
	8389.33	13	22085.85	Maharashtra (7 projects)			
6 3660.25	3969.46	7320.50	11289.96	Tamil Nadu (26 projects)			
				Grand Total (3 States/34 projects)			
4 237.51	122.54	475.02	597.56	Total for Kerala (1 project)			_
237.51	122.54		597.56	Project Cost (A+B)			<u> </u>
109.65	54.82	219.30	274.12	B Sub Total (B)			
2.12		4.24	5.30	10.Anganwadis			
	2.12	8,48	10.60	81100.00 9.Library space		Total	_
, park		24.00	30.00	9732.00 8.Community centre	97	Beneficiaries share	±)
28.44	11,22	56.89	71.11	3684.00 7. Storm Water Drains	36	ULB share	ري
	2.1	8.45	10.56	3684.00 6. Solid waste management (Vermi composting)	36	State grant	<u>1</u> 2
	5.4:	21.92	27.40	5. Retaining wall	540	Central share	
	1.60	6.41	8.01	(Rs.) 4. Electrification		construction)	T
J. 333	00.1	1.00	y.,3	122.34 O. Dewetage		1 Oth State Share	
	5.25	13.02	16.27			Other charges	1.
	1 2 2	00.09	00:-1	ij.		Derletterites Strate	()
	1715	235.73	22.54	þ		ULB share	
	71 17	255 43	373 74	A		III B. J.	) .
4.30	ა ქი:	χ Ι Σ	а П Эл	Upgradation - Individual toilets for 146 Dus @ Rs. 7500.00   40.35   ner mit	<u></u>	State organ	<u></u>
					(	2 Contract C	
	A 1 0	) 5 8	.) /\ /\ /!	Upgradation - 384 Dus under upgradation @ an average cost of Re 7885 00 per unit	(Rs in 1akh)	Details of State Share	
110.08	58.82	220.16	278.98 8.98	having built up 26.10 scm, Ground structure comprising of 2 rooms with independent access to tolict, kitchen & work area and separate WC & bath room. This of land: Land of Dwelling unit belongs to beneficiaries and will be transferred to female / joint names.		STATEMENT-XXXIV	
			=>-				
				IHSDP Scheme at Moovattupuzha Municipality, district	Moovattupuzha	Kerala	34.
(8)	9	(G)	(5)	(4)	(3)	(2)	3
1st instalment of Central share (50 %)	State Share	Central Share S	Total Project Cost	IHSDP Project Name / Components	Name of the	Name of the State/UT	No. SI.
	akh)	(Rs in lakh)					
to the mental of 30th meeting of CSC(THSDE)	en moeden c	10 Solution	10 Tre .				

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