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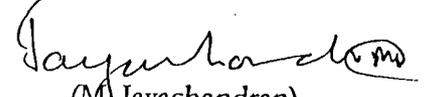
No.N-11028/1/2009/IHSDP/JNNURM –Vol.XIII  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

Room No. 201 G Wing  
New Delhi, dated 27<sup>th</sup> February, 2009

## OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 59<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 21<sup>st</sup> February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies. (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

  
(M) Jayachandran

Deputy Director (BSUP)

Telephone No. +91-11-23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

**Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.**

**Copy to the concerned officer in respect of projects considered in the meeting:-**

1. Shri Navneet Sehgal, Secretary, Urban Development Department, Government of Uttar Pradesh, Bapu Bhavan, Lucknow 226 001.
2. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow.
3. Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Jharkhand, Project Building, HEC, Dhurva, Ranchi.
4. Shri S. Kunte, Secretary, Housing Department, Government of Maharashtra, Mantralaya, Mumbai 400 032.

5. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
6. Shri R. Subrahmanyam, Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
7. Ms. Pushpa Subramaniam, Secretary, Municipal Administration & Urban Development, Government of Andhra Pradesh, L-Block, Secretariat, Hyderabad – 500 002
8. Smt Sarojini Thakur, Principal Secretary, Housing & Urban Development, Government of Himachal Pradesh, Shimla 171 002.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002

The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032*	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001

The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H); Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM

  
(M. Jayachandran)  
Deputy Director (BSUP)



**MINUTES OF THE 59<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

**Nirman Bhawan, New Delhi, 21<sup>st</sup> February, 2009**

The 59<sup>th</sup> Meeting of the Central Sanctioning a Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 21<sup>st</sup> February, 2009. The list of participants is at Annexure – I.

2.1. Welcoming the Chairperson and the Members of CSC, Joint Secretary & Mission Director (JNNURM) requested the States/UTs to come up with the necessary project proposals seeking ACA for the financial year 2008-09 latest by 24.2.2009 out of (i) the balance of the 7-year Mission period allocation and (ii) the new fiscal stimulus package to revive the economy. The Mission Directorate in the Ministry of Housing & Urban Poverty Alleviation would require time for the issue of minutes and processing of proposals for the release of funds by the Finance Ministry, which in turn would take time to release ACA. Accordingly, the Appraising Agencies need to be in touch with the States/UTs regarding claiming 2<sup>nd</sup> and subsequent installments, prioritizing towns and projects and submitting DPRs conforming to JNNURM Guidelines by 24.2.2009 so that subject to the availability out of 7-year allocation indicated by the Planning Commission and the shelf of projects sanctioned so far against the fiscal stimulus package, meetings of the CSMC/CSC can be planned. OSD (JNNURM) would compile the list of duly appraised projects with the Appraising Agencies and his office and put up the same for consideration by CSMC/CSC by 24.2.2009.

2.2. JS (JNNURM) reminded that OSD (JNNURM), Deputy Secretary (JNNURM) and the Chiefs of Central Appraising Cells in BMTPC and HUDCO have to report to the CSMC/CSC regarding the number of projects completed, number of houses completed and number of houses

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under construction as on 01.03.2009 and the number of houses that are likely to be completed and the number likely to remain in progress as on 30.9.2009. He informed that the above officers must maintain copies of duly corrected and signed DPRs, appraisal reports, colony layout plans duly approved and estimates duly authenticated by the concerned technically competent authorities. The records should be got ready for inspection by Secretary (HUPA) by 07.03.2009.

2.3. JS (JNNURM) informed that the States/UTs and Appraising Agencies must follow the BSUP and IHSDP Guidelines and instructions issued by CSMC/CSC from time to time (**Annexure II**).

3.1. Secretary (HUPA) & Chairperson, CSC made the following observations:

- (i) At least the basic minimum town planning norms must be followed in housing colonies being taken up under BSUP and IHSDP. Otherwise, the slums will remain as slums and the purpose of JNNURM would be defeated.
- (ii) The DPRs should ensure the provision of water and sewerage infrastructure, storm water drainage, roads, community facilities, open spaces, etc. as per the town planning norms applicable to EWS/low-income housing. Steps should be taken to develop green habitats with the development of avenue plantation, green belts, parks and other open spaces. States/UTs must chalk out suitable plans in advance and undertake plantation in the BSUP and IHSDP colonies on a massive scale in the forthcoming rainy season.
- (iii) A 'whole slum' approach with focus on total sanitation needs to be adopted. BSUP and IHSDP should aim at the de-notification of slums after development. Bio-metric identification of the beneficiaries must be completed as early as possible.
- (iv) Every beneficiary household under BSUP and IHSDP must be given individual water connection and individual toilet - connected to city water supply and sewerage systems respectively and be enabled to have individual electricity connection. Pucca houses of the urban poor not

having toilet facilities must also be provided with the same. Urban renewal cannot be achieved without meeting the requirements of basic sanitation for the urban poor.

- (v) The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG/UIDSSMT or State Government programmes in accordance with CDPs. The States/UTs must develop action plans to connect all the slums to city-wide infrastructure networks in a time-bound manner.
- (vi) The States/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems.
- (vii) The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure linkages between slum infrastructure facilities and city infrastructure networks.
- (viii) TPIMA should be instituted without any further loss of time. This must be in addition to internal quality assurance mechanisms to be put in place. High level teams must be deputed to ensure utmost quality in housing and basic amenities for the poor in the projects sanctioned.
- (ix) Beneficiary Committees must be constituted to supervise and closely involve in the execution of works. States/UTs must take action for the conduct of social audit of BSUP and IHSDP projects following guidelines similar to that for NREGA.
- (x) Arrangement must be made for the maintenance of houses and common facilities after they are developed through resident welfare associations/committees etc.

3.2. The Chairperson, CSC emphasized the need for execution of the projects already sanctioned without time- and cost- overruns. She requested

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State/UT Secretaries to closely monitor the construction of houses for the urban poor along with basic civic facilities as per set timelines. She called upon the State/UT Secretaries/CEOs of State Level Nodal Agencies to take all action to ensure that the Mid-term and Mission targets are achieved as committed.

3.3. Secretary (HUPA) suggested that PMUs/PIUs and TPIMAs should be instituted by all States/UTs positively by the end of March 2009. It must be ensured that every house sanctioned under BSUP and IHSDP is constructed with such high quality as to become a place of pride for the poor person who has been deprived of access to affordable shelter and basic amenities for so long. She suggested that the State/UT Secretaries may organize independent inspection teams to check the quality of construction regularly. Further, beneficiary committees must be constituted to monitor the construction of houses and basic amenities.

4. For the CSC Meeting, new project proposals were put up from the following States:

- Bihar - 2 Projects
- Uttar Pradesh - 8 Projects
- Maharashtra - 1 Project
- Jharkhand - 1 Project
- Andhra Pradesh - 3 Projects
- Himachal Pradesh - 3 Projects

#### 5.0 Bihar

5.1. 2 projects were considered by the Committee :

1	IHSDP Scheme for the town of Begusarai, Dist Begusari, Bihar
2	IHSDP Scheme for the town of Biharsharif, Dist Biharsharif, Bihar

The Committee made the following observations:

- Bio-metric identification of the beneficiaries must be completed within 2 months;

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- The State should ensure that social workers/community organizers are engaged to work closely with the beneficiaries to ensure that the adjustment process in connection with movement to the new sites is smooth, and not traumatic.
- Action is taken for establishing PMU and PIUs and TPIMA within next 1-2 months;
- A report on the discrepancy in the figures of slum population between the 2001 Census and the slum population figure reported in the CSMC Meeting needs to be submitted within a month to enable submission to the Expert Committee looking into the Definition of Slum, Census methodology and other aspects.

5.2. After taking into consideration the comments of Appraisal Agency (HUDCO) and the presentation made by the State, the Committee approved the projects. The Details of the approved project components are at Statement-I & II of the Annexure-IV

## 6.0 Uttar Pradesh

6.1. Following 7 projects were presented in the meeting

1	Implementation of IHSDP Project of 163 DUs at Basti, Uttar Pradesh.
2	Implementation of IHSDP Project for Construction of 465 DUs at Azamgarh, Distt Azamgarh, Uttar Pradesh
3	Implementation of IHSDP at Nagar Panchayat Pratapnagar, Distt Pratapnagar, Uttar Pradesh
4	Implementation of IHSDP projects for construction of 762 DUs at Mahona, Distt Lucknow, Uttar Pradesh
5	Implementation of IHSDP projects for construction of 611 DUs at Gorakpur, Distt Gorakpur, Uttar Pradesh
6	IHSDP scheme for the town of Fatehpur, Distt Fatehpur, Uttar Pradesh
7	IHSDP scheme for the town of Dadri, Distt Bulandsher, Uttar Pradesh

6.2. Secretary, UEPA, GoUP informed that in the State of Uttar Pradesh after the approval accorded by SLSC/SLCC, there is also the process of approval by Expenditure Finance Committee (EFC) before projects are

posed to the CSMC/CSC at the Central level for consideration. Thus, as regards DPRs are concerned they undergo a process of due scrutiny before they are posed to GoI for sanction. He further informed that in the case of all the projects proposed, the necessary layout plans and estimates have been authenticated by the concerned technical authorities and the projects are in accordance with the JNNURM guidelines and State norms.

6.3. The Committee made the following observations:

- The State must ensure that in case any pucca houses in slums are not taken up, they are provided with individual toilets and individual water connections, duly connected to city-wide infrastructure facilities being taken up under UIG or State Government programmes.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs duly authenticated by competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- Biometric identification of beneficiaries, which is reported to have been started, must to be completed within 1 month. The State should take action to use the multi-purpose bio-metric cards for the purpose of tracking various benefits provided by the Central and State Governments.
- In the case of relocation projects, a mechanism of handholding through community organizers/social workers needs to be put in place to assist the beneficiaries in a process of adjustment to new surroundings as smoothly as possible. They may dovetail the implementation of SJSRY with JNNURM to ensure that the beneficiaries are provided with opportunities for self-employment and skill development. Further, all the relocation sites need to be provided with adequate public transport facilities to enable the beneficiaries to commute to their workplaces without difficulties.
- PMUs/PIUs and TPIMA should be established without loss of any more time.
- The State should review the position with regard sanction and execution of projects so far and consider coming up with new proposals for this financial year for release of ACA, if any, by 24.2.2009.

- The Secretary, UEPA, GoUP should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress e.g. issues of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with schedule for completion of houses may be sent to the Mission Directorate in MoHUPA.
- The report of the State Government why there are discrepancies between the figures on slum population brought out by 2001 Slum Census and those reported by the State Government while preparing DPRs is overdue. The same may be furnished expeditiously.
- Revised SLCC approval in respect of Dadri, Distt Gautam Budh Nagar, UP is awaited.

6.4. As regards the projects presented by GoUP, the Appraising Agency namely HUDCO informed that all the documentation works and approvals have been completed in the case of all the projects; beneficiaries have been identified by the State Government; layout norms, PWD Code, JNNURM and other relevant guidelines have been followed and that the proposals are in order. Taking into account the presentations made, the documents furnished by GoUP, the assurance given by the State Secretary in charge of BSUP and IHSDP regarding PMU/PIU, TPIMA, etc. and remarks by the Appraising Agency, the CSC approved the projects as listed above. The details of the project components approved are in **Statements-III to IX of Annexure IV. Release of ACA for Dadri project will be subject to furnishing SLSC approval.**

6.5. The eighth project (for Hastinapur) put up in the agenda was not presented.

## 7.0 Maharashtra

7.1. A project from Washim city was presented

7.2. The Committee observed that

- Biometric identification of beneficiaries must to be completed within 1 month. The State should take action to use the multi-purpose biometric cards for the purpose of tracking various benefits provided by the Central and State Governments.

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- PMUs/PIUs and TPIMA should be established without loss of any more time.
- The State should review the position with regard sanction and execution of projects so far, city-wise, agency-wise and project-wise and submit the schedule of achieving definite milestones and completing projects by 15.3.2009.

7.3. Taking into account the presentations made and remarks by the Appraising Agency (HUDCO), the CSC approved the projects as listed above subject to availability of ACA and commitment by the State Government that in the eventuality of non-availability of ACA by Government of India, the State Government would provide funding to complete the projects. The details of the approved project components approved are in Statement-X of Annexure IV.

## 8.0 Jharkhand

8.1. The lone project from Medininagar was deferred as no representative of the State was present.

## 9.0 Andhra Pradesh

9.1. Following 3 projects were presented in the meeting

1	IHSDP project for construction of 2136 houses and provision of infrastructural facilities to slum dwellers at relocation site at Damineedu – I, Tirupati, AP.
2	IHSDP project for construction of 1560 houses and provision of infrastructural facilities to slum dwellers at relocation site at Damineedu – II, Tirupati, AP.
3	IHSDP project for construction of 3360 houses and provision of infrastructural facilities to slum dwellers at relocation site at Padipeta and Avilala – I, Tirupati, AP.

The Committee made the following observations:

- Though Tirupati is now a Mission City, approval of City Development Plan (CDP) is yet to be confirmed. In the absence of confirmation of approval of CDP, the proposals are being treated as IHSDP projects and as and when the status of CDP is confirmed, the releases will be readjusted accordingly.

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- Since the beneficiaries are being re-located outside the city limits, a fleet of buses may be arranged to facilitate transportation and provide health and education facilities to the beneficiaries.
- Biometric identification of beneficiaries must to be completed within 1 month. The State should take action to use the multi-purpose biometric cards for the purpose of tracking various benefits provided by the Central and State Governments.
- PMUs/PIUs and TPIMA should be established without loss of any more time.
- The State should review the position with regard sanction and execution of projects so far city-wise, agency-wise and project-wise.

9.2. The Appraisal Agency informed that

- Municipal Commissioner, Tirupati has furnished an undertaking to the effect that the State Government as well as ULB will provide the required transportation including health and education facilities.
- The financial statements indicating the component-wise costing duly signed have been furnished by the State Government.

9.3. Taking into account the presentations made and remarks by the Appraising Agency, the CSC approved the projects as listed above subject to availability of ACA and commitment by the State Government that in the eventuality of non-availability of ACA by Government of India, the State Government would provide funding to complete the projects. The details of the approved project components are in Statements XI to XIII of Annexure IV. Release of funds will be subject to availability of additional ACA.

## 10.0 Himachal Pradesh

10.1. Three Projects were presented in the meeting:

1	IHSDP scheme for the town of Parwanoo, distt. Solan, Himachal Pradesh.
2	IHSDP scheme for the town of Nalagarh, Solan, Himachal Pradesh.
3	IHSDP scheme for the town of Baddi, distt. Solan, Himachal Pradesh.

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The Committee observed that

- Biometric identification of beneficiaries must to be completed within 1-2 months. The State should take action to use the multi-purpose bio-metric cards for the purpose of tracking various benefits provided by the Central and State Governments.
- PMUs/PIUs and TPIMA should be established without loss of any more time.
- The State should review the position with regard sanction and execution of projects so far, city-wise, agency-wise and project-wise.

10.2. Taking into account the presentations made and remarks by the Appraising Agency, the CSC approved the projects as listed above, **subject to availability of ACA and commitment by the State Government that in the eventuality of non-availability of ACA by Government of India, the State Government would provide funding to complete the projects.** The details of the approved project components approved are in **Statement-XIV to XVI of Annexure-IV.**

11. The Committee discussed the approval of CCEA to enhance ceiling unit cost of dwelling units under IHSDP from Rs.80,000 to Rs.1,00,000 for the projects sanctioned during 2008-09 onwards for the purpose of determining Central share, with States/UTs/ Urban Local Bodies (ULBs) having the freedom to fix higher unit cost for housing and composite cost for housing and basic infrastructure, meeting the additional cost by themselves. Accordingly the Appraisal Agencies were asked to rework the funding pattern including the enhanced central share for each project sanctioned so far in 2008-09 and submit for approval of CSC, State-wise, city-wise and project-wise in the subsequent meetings.

12. Concluding the Meeting, Secretary (HUPA) & Chairperson, CSC desired that the appraising agencies take care to ensure that DPRs posed to the Mission Directorate in MoHUPA satisfy JNNURM Guidelines and Toolkits, instructions issued by CSMC/CSC from time to time, State PWD Code and relevant State Government Orders, that the land proposed for housing is available and free of encumbrances, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for the biometric identification of beneficiaries, 'whole slum' approach is adopted, a definite plan of action

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is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed in designing layouts, State/ULB shares are available and beneficiaries agree to pay for their contribution.

13. Secretary (HUPA) impressed upon the need for updating all records and keeping them in safe custody for future reference. OSD (JNNURM), DS (JNNURM) and the Appraising Agencies were instructed to devote special attention to the systematic maintenance of all project-related reports/records including DPRs, duly corrected and signed, List of Beneficiaries, Appraisal Reports, CSMC/CSC Meeting Minutes, Copies of Layout Plans and Housing Designs duly signed by the Planning Authority/SLNA, Copies of Estimates in the DPR duly certified by the Competent Authority as per State PWD Code/Government Rules and Orders from Finance Ministry releasing ACA. The Appraising Agencies, OSD (JNNURM) and the Mission Directorate must conduct a drive to ensure that all the required records are secured, if not available, and placed in safe custody. There is also a need to track expenditures by State Governments/State Level Nodal Agencies vis-à-vis the estimates cleared by the CSMC/CSC. If tendered amount is lower than what was cleared when DPRs was approved by CSMC/CSC, a refund of ACA will be due.

14. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 59<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 21.2.2009**

- ..... in Chair
1. Ms. Kiran Dhingra, Secretary,  
Ministry of Housing and Urban Poverty Alleviation
  2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director,  
Ministry of HUPA
  3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
  4. Shri S Surendra, Town and Country Planner, TCPO, Ministry of Urban Development
  5. Shri Vivek Nangia, DS (JNNURM), MoHUPA
  6. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
  7. Shri Deena Nath, Deputy Director, Ministry of Finance
  8. Shri D R Hadadare, Chief Engineer, MHADA, Mumbai
  9. Shri Rajesh Bansal, DGM, NBCC, New Delh
  10. Shri Ramesh Kumar, PO, DUDA, Agra
  11. Dr P Bore Gowda, Commissioner, KSCB, Bangalore
  12. Shri Jawaid Akhtar, Secretary, Urban Development, Govt. of Karnataka
  13. Shri Shyam Sunder Bajaj, CEO, NRDA, Raipur, Chhattisgarh
  14. Shri Manish S Bhutada, M.C, Washim
  15. Shri Jatin Rathi, Ramdeobaba Charitable Society, Akola, Maharashtra
  16. Shri Ravindra Rai, SSO (C), U.P Project Corporation
  17. Shri Rajesh Kumar Singh, PO, Noida
  18. Shri M Zacha, PS, APUFIDC
  19. Shri R K Khatke, Ex. Engg, Nagpur Municipal Corp.
  20. Ms Manju Safaya, Chief (DD), HUDCO, New Delhi
  21. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
  22. Shri S Raj, Dy. Chief, HUDCO, New Delhi
  23. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
  24. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
  25. Shri Saket Shrivastava, ACP, HUDCO, Raipur
  26. Shri Arun Rana, Appraisal Officer, HUDCO, Lucknow
  27. Shri K V Kamath, Regional Chief, HUDCO, Lucknow
  28. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
  29. Shri Pankaj Gupta, Development Officer, BMTPC

## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAS, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social

infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be

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taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.

- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

### **Mandatory Clearances/Approvals**

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable

housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.

- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.

- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

## O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

## Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

## Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

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- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.

- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

### **Time & Cost Over-runs**

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

### **Setting up of PMU/PIUs**

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such

appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1%

JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

### **Quality in Execution of Projects**

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.

- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

### **Third Party Inspection and Monitoring (TPIM)**

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

### **Capacity Building Activities**

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National

Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### **Public-Private Partnerships**

- States/UTs should promote innovative public-private-partnerships involving the construction of EWS and LIG houses. The developers may be given spatial incentives such as additional FSI, TDR, reduction in planning permission fees, etc. to enable them to cross-subsidise EWS/LIG houses.

- The Government of India has circulated the innovative practices followed by select States regarding provision of land for affordable housing for the urban poor. Comprehensive frameworks may be developed by the States/UTs in this regard. The Master Planning approach needs to be revamped.

### **Convergent Delivery of Social Services**

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide

the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

### **Projects for *in situ* Development**

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

### **Handholding in Relocation**

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

### **Sense of Belongingness**

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.

- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

### **IEC Activities – Awareness Building**

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before

posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

### **Focus on Urban Policy**

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase.
- Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

State/ULB	Project Title	Total Cost	Central Share	State Share	1st Installment	Brief Summary	Page No.
Washim, Maharashtra	Implementation of IHSDP at washim City, Dist., Washim, Maharashtra	33.94	22.04	11.90	11.02	<p align="right">(Rs. in Crores)</p> <ul style="list-style-type: none"> <li>• SLCC approval for the revised cost is awaited.</li> <li>• The MC has conducted rapid Socio Economic Survey.</li> <li>• MOA is under progress.</li> <li>• Elected body in existence.</li> <li>• The housing and infrastructure is 53%:47%.</li> <li>• Beneficiary list has been furnished by the agency.</li> <li>• Biometric Identification of Beneficiaries of the slum is to be carried out and the list be placed on the Municipal/State/JNNURM Website.</li> <li>• 1318 DUs are to be constructed with built up area of 27.89 Sq. Mt in Ground floor and G+1 with all the basic infrastructure facilities.</li> <li>• All the estimates ,rates quoted are based on DPR 2008-2009.</li> <li>• Per DU cost is Rs.1,25,000/-</li> <li>• Beneficiary Contribution is Rs. 10000 &amp; 12000.</li> </ul>	1 to 15

BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

						(Rs. in Crores)		
B.	Medininagar, Jharkand	Integrated Housing & Slum Development programme at Medininagar, Dist Palamau, Jharkhand	19.90	10.84	9.06	5.42	<ul style="list-style-type: none"> <li>• The duration of Project is 18 months.</li> <li>• CDP Has been approved and MOA has been Signed.</li> <li>• The proposal has been approved by SLCC.</li> <li>• Elected Body is in existence.</li> <li>• Livelihood Survey has been carried out by the agency.</li> <li>• The housing and infrastructure is 71%:29%.</li> <li>• Beneficiary details have been submitted.</li> <li>• Biometric Identification of Beneficiaries needs to be carried out.</li> <li>• 969 new DUs are to be constructed with Carpet area of dwelling unit is 25.00 Sq. Mts in single story with all the basic infrastructure facilities.</li> <li>• Cost estimates are based on South Chhotanagpur Division SOR 2008. Per DU cost is Rs.1,45,568/-</li> <li>• Certificate regarding denotification of slum after the implementation of the scheme has been submitted.</li> </ul>	16 to 24

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

Sl. No	State/ULB	Project Title	Total Cost	Central Share	State Share	1st Installment	Brief Summary	Page No.
A.	Begusarai, Bihar	IHSDP Scheme for the town of Begusarai, Dist. Begusarai, Bihar	24.50	15.86	8.64	7.93	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• MOA has been signed.</li> <li>• The MC has conducted rapid Socio Economic Survey.</li> <li>• MOA is under progress.</li> <li>• Elected body in existence.</li> <li>• The housing and infrastructure is 54%:46%.</li> <li>• Beneficiary list has been furnished by the agency.</li> <li>• 853 new DUs are to be constructed with built up area of 28.14 Sq. Mt in Single story with all the basic infrastructure facilities.</li> <li>• All the estimates, rates quoted are based on Bihar PWD SOR 2008 &amp; DSR 2007.</li> <li>• Per DU cost is Rs.1,54,778/-</li> <li>• Beneficiary Contribution is Rs.15600/-for SC/OBC and Rs 18700/- for general Category.</li> <li>• Land belongs to Municipal Corporation, Begusarai and it is indicated that after construction of DUs the same would be</li> </ul>	1 to 12

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>allotted preferably in the names of female member of Joint name.</li> <li>The duration of Project is 18 months.</li> </ul>	
B. Bihar	Biharsharif, IHSDP Scheme for the town of Biharsharif, Dist. Biharsharif, Bihar	24.53	16.08	8.45	8.04	<ul style="list-style-type: none"> <li>SLCC has approved the project.</li> <li>MOA has been signed.</li> <li>The MC has conducted rapid Socio Economic Survey.</li> <li>MOA is under progress.</li> <li>Elected body in existence.</li> <li>The housing and infrastructure is 51%:49%.</li> <li>Beneficiary list has been furnished by the agency.</li> <li>810 new DUs are to be constructed with built up area of 28.14 Sq. Mt in Single story with all the basic infrastructure facilities.</li> <li>All the estimates ,rates quoted are based on Bihar PWD SOR 2008 &amp; DSR 2007.</li> <li>Per DU cost is Rs.1,54,778/-</li> <li>Beneficiary Contribution is Rs.15600/-.</li> <li>Land belongs to Municipal Corporation, Biharsharif and it is indicated that after</li> </ul>	13 to 25

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

State/ULB	Project Title	Total Cost	Central Share	State Share	Ist Installment	Brief Summary	Page No.
Basti, UP	Implementation of IHSDP Project of 163 DUs at Basti	4.58	3.00	1.58	1.50	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• MOA has been signed.</li> <li>• Elected body in existence.</li> <li>• The housing and infrastructure is 50%:50%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 163 DUs are to be constructed with plinth area of 27.7 Sq. Mt in Ground floor Structure with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried out.</li> <li>• All the estimates ,rates quoted are based on SOR, Basti- 2008 .</li> <li>• Per DU cost is Rs.1.29 Lacs./-</li> <li>• Beneficiary Contribution is Rs.13,692/-.</li> <li>• The duration of Project is 18 months.</li> </ul>	1 to 12
B. Azamgarh,UP	Implementation of IHSDP Project for Cont.of 465 DUs at	12.65	8.39	4.26	2.10	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• MOA has been signed.</li> <li>• Elected body in existence.</li> </ul>	13 to 26

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

	Azam garh, Distt. Azam garh, Uttar Pradesh					<p align="center"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> <li>• The housing and infrastructure is 50%:50%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 465 DUs are to be constructed with built up area of 27.7 Sq. Mt in Ground Floor Structure with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried out.</li> <li>• All the estimates , rates quoted are based on PWD SOR,2008 Azamgarh.</li> <li>• Per DU cost is Rs.1.26 Lacs./-</li> <li>• Beneficiary Contribution is Rs.12,630/-.</li> <li>• The duration of Project is 18 months.</li> </ul>	
Pratapgarh, UP	Implementation of IHSDP at nagar Panchayat Pratapnagar, Dist. Pratapnagar, Uttar Pradesh	14.13	9.41	4.72	4.71	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• MOA has been signed.</li> <li>• Elected body in existence.</li> <li>• The housing and infrastructure is 50%:50%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 531 DUs are to be constructed with built up area of 25.84 Sq. Mt in Ground floor Structure with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried</li> </ul>	27 to 38

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>• out.</li> <li>• All the estimates ,rates quoted are based on PWD SOR,2008 pratapgarh..</li> <li>• Per DU cost is Rs.1.25 Lacs./-</li> <li>• Beneficiary Contribution is Rs.12,500/-.</li> <li>• The duration of Project is 18 months.</li> </ul>	
Lucknow, UP <i>In Mahona</i>	Implementation of IHSDP projects for const. of 762 DUs at Mahona, Dist:Lucknow,Uttar Pradesh	20.82	13.78	7.08	6.89	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• MOA has been signed.</li> <li>• Elected body in existence.</li> <li>• The housing and infrastructure is 50%:50%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 762 new DUs are to be constructed with built up area of 26.45,27.56 Sq. Mt in Ground floor,G+1,G+2 Structure with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried out.</li> <li>• All the estimates ,rates quoted are based on PWD SOR,2008 Lucknow.</li> <li>• Per DU cost is Rs.1.27 Lacs./-</li> <li>• Beneficiary Contribution is Rs.12,720/-.</li> </ul>	39 to 50

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)								
						<ul style="list-style-type: none"> <li>The duration of Project is 18 months.</li> </ul>		
E.	Gorakpur, UP	Implementation of IHSDP projects for const. of 611 DUs at Gorakpur, Dist. Gorakpur, Uttar Pradesh	16.75	11.08	5.67	5.58	<ul style="list-style-type: none"> <li>SLCC has approved the project.</li> <li>MOA has been signed.</li> <li>Elected body in existence.</li> <li>The housing and infrastructure is 50%:50%.</li> <li>Livelihood Survey has been carried out.</li> <li>762 new DUs are to be constructed with built up area of:26.45,27.56 Sq. Mt in Ground floor,G+1,G+2 Structure with all the basic infrastructure facilities.</li> <li>Biometric identification needs to be carried out.</li> <li>All the estimates ,rates quoted are based on PWD SOR,2008 Gorakpur.</li> <li>Per DU cost is Rs.1.27 Lacs./-</li> <li>Beneficiary Contribution is Rs.12,740/-.</li> <li>The duration of Project is 18 months.</li> </ul>	51 to 63
F.	Fatchpur, UP	IHSDP Scheme for the Town of	5.17	3.31	1.86	1.66	<ul style="list-style-type: none"> <li>SLCC has approved the project.</li> <li>MOA has been signed.</li> </ul>	

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**BRIEF-SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

						(Rs. in Crores)		
		Fatehpur, Dist. Fatchpur, UP				<ul style="list-style-type: none"> <li>Elected body in existence.</li> <li>The housing and infrastructure is 50%:50%.</li> <li>Livelihood Survey has been carried out.</li> <li>216 new DUs are to be constructed with built up area of 25.34 Sq. Mt in ,G+2 Structure with all the basic infrastructure facilities.</li> <li>Biometric identification needs to be carried out.</li> <li>All the estimates ,rates quoted are based on PWD SOR,2008 Fatchpur.</li> <li>Per DU cost is Rs.1.30 Lacs./-</li> <li>Beneficiary Contribution is Rs.12,988/-.</li> <li>The duration of Project is 18 months.</li> </ul>	64 to 77	
G.	Dadri,UP	IHSDP Scheme for the Town of Dadri, Dist. Bulandsher, UP	17.43	11.54	5.89	5.77	<ul style="list-style-type: none"> <li>SLCC has approved the project.</li> <li>MOA has been signed.</li> <li>Elected body in existence.</li> <li>The housing and infrastructure is 50%:50%.</li> <li>Livelihood Survey has been carried out.</li> <li>637 new DUs are to be constructed with built up area of 25.4 Sq. Mt in ,Ground floor Structure with all the basic infrastructure</li> </ul>	78 to 91

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

<i>(Rs. in Crores)</i>							
					<ul style="list-style-type: none"> <li>facilities.</li> <li>Biometric identification needs to be carried out.</li> <li>All the estimates ,rates quoted are based on PWD SOR,2008 Fatchpur.</li> <li>Per DU cost is Rs.1.27 Lacs./-</li> <li>Beneficiary Contribution is Rs.12,688/-.</li> <li>The duration of Project is 18 months.</li> </ul>		
Hastinapur, UP	In situ slum Upgradation, Hastinapur, U.P.	19.09	10.10	8.99	5.05	<ul style="list-style-type: none"> <li>SLCC has approved the project.</li> <li>MOA has been signed.</li> <li>Elected body in existence.</li> <li>The housing and infrastructure is 50%:50%.</li> <li>Livelihood Survey has been carried out.</li> <li>652 new DUs are to be constructed with plinth u area of 29.69 Sq. Mt in ,Ground floor Structure with all the basic infrastructure facilities.</li> <li>Biometric identification needs to be carried out.</li> <li>All the estimates ,rates quoted are based on PWD SOR,2008 Fatchpur.</li> </ul>	92 to 98

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**BRIEF SUMMARY OF TABLE AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

Sl. No	State/ULB	Project Title	Total Cost	Central Share	State Share	Ist Installment	Brief Summary	Page No.
A.	Tirupathi, Andhra Pradesh	Implementation of IHSDP Project of 1560 DUs with infrastructure facilities at Tirupathi	32.72	18.34	14.38	9.17	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> <li>• SLSC/SLCC yet to ratify the proposal.</li> <li>• MOA has been signed.</li> <li>• Elected body not in existence as on date.</li> <li>• The housing and infrastructure is 77%:23%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 1560 DUs are to be constructed with area of 26.46 Sq. Mt in G+2 with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried out.</li> <li>• All the estimates , rates quoted are based on latest SOR 2008-09.</li> <li>• Per DU cost is Rs.1.56 Lacs./-</li> <li>• Beneficiary Contribution is Rs.15620/-</li> <li>• The duration of Project is 18 months.</li> </ul>	1 to 18

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**BRIEF SUMMARY OF TABLE AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

Tirupathi, Andhra Pradesh	Implementation of IHSDP Project for Cont. of 2136 DUs with infrastructural facilities at Damineedu-1, Tirupathi	45.42	25.66	19.76	12.83	<ul style="list-style-type: none"> <li>• SLSC/SLCC yet to ratify the proposal.</li> <li>• MOA has been signed.</li> <li>• Elected body not in existence as on date.</li> <li>• The housing and infrastructure is 77%:23%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 2136 DUs are to be constructed with area of 26.46 Sq. Mt in G+2 with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried out.</li> <li>• All the estimates , rates quoted are based on latest SOR 2008-09.</li> <li>• Per DU cost is Rs.1.56 Lacs./-</li> <li>• Beneficiary Contribution is Rs.15620/-</li> <li>• The duration of Project is 18 months.</li> </ul>	19 to 37
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**BRIEF SUMMARY OF TABLE AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

Tirupathi, Andhra Pradesh,	Implementation of IHSDP Project for Cont. of 3360 DUs with infrastructure facilities at Padipeta & Avilala-I, Tirupathi	66.35	36.29	30.06	18.15	<ul style="list-style-type: none"> <li>• SLSC/SLCC yet to ratify the proposal.</li> <li>• MOA has been signed.</li> <li>• Elected body not in existence as on date.</li> <li>• The housing and infrastructure is 82%:18%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 3360 DUs are to be constructed with area of 26.46 Sq. Mt in G+2 with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried out.</li> <li>• All the estimates , rates quoted are based on latest SOR 2008-09.</li> <li>• Per DU cost is Rs.1.56 Lacs./-</li> <li>• Beneficiary Contribution is Rs.15620/-</li> </ul> <p>The duration of Project is 18 months.</p>	20 to 58
<b>Total</b>		144.49	80.29	64.20	40.14		

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**BRIEF SUMMARY OF TABLE AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE**

**(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

Sl. No	State/ULB	Project Title	Total Cost	Central Share	State Share	1st Installment	Brief Summary	Page No.
A.	Parwanoo, Himachal Pradesh	Implementation of IHSDP Project of 192 DUs at Parwanoo	11.68	8.23	3.45	4.22	<ul style="list-style-type: none"><li>The scheme has been approved in SLCC meeting through circulation. Minutes Awaited.</li><li>MOA has been signed.</li><li>Elected body in existence.</li><li>The housing and infrastructure is 40%:60%.</li><li>Livelihood Survey has been carried out.</li><li>192 DUs are to be constructed with plinth area of 35.40 Sq. Mt in Ground floor Structure with all the basic infrastructure facilities.</li><li>Biometric identification needs to be carried out.</li><li>All the estimates , rates quoted are based on latest SOR and necessary technical and administrative sanction has been obtained as per State PWD code.</li><li>Per DU cost is Rs.2.45 Lacs./-</li></ul>	1 to 13

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**BRIEF SUMMARY OF TABLE AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

						<ul style="list-style-type: none"> <li>Beneficiary Contribution is Rs.25000/-.</li> <li>The duration of Project is 18 months.</li> </ul>		
B.	Nalagarh, Himachal Pradesh	Implementation of IHSDP Project for Cont.of 128 DUs at Nalagarh, Himachal Pradesh	5.47	3.75	1.72	1.875	<ul style="list-style-type: none"> <li>The scheme has been approved in SLCC meeting through circulation. Minutes Awaited.</li> <li>MOA has been signed.</li> <li>Elected body in existence.</li> <li>The housing and infrastructure is 50%:50%.</li> <li>Livelihood Survey has been carried out.</li> <li>128 DUs are to be constructed with plinth area of 35.40 Sq. Mt in G+3 with all the basic infrastructure facilities.</li> <li>Biometric identification needs to be carried out.</li> <li>All the estimates , rates quoted are based on latest SOR and necessary technical and administrative sanction has been obtained as per State PWD code.</li> </ul>	14 to 26

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**BRIEF SUMMARY OF TABLE AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

						<ul style="list-style-type: none"> <li>• Per DU cost is Rs.2.14 Lacs./-</li> <li>• Beneficiary Contribution is Rs.25000/-.</li> <li>• The duration of Project is 18 months.</li> </ul>	
C.	Baddi, Himachal Pradesh	14.75	8.91	5.84	4.46	<ul style="list-style-type: none"> <li>• The scheme has been approved in SLCC meeting through circulation. Minutes Awaited.</li> <li>• MOA has been signed.</li> <li>• Elected body in existence.</li> <li>• The housing and infrastructure is 70%:30%.</li> <li>• Livelihood Survey has been carried out.</li> <li>• 480 DUs are to be constructed with plinth area of 35.40 Sq. Mt in G+3 with all the basic infrastructure facilities.</li> <li>• Biometric identification needs to be carried out.</li> <li>• All the estimates, rates quoted are based on latest SOR and necessary technical and administrative sanction has been obtained as</li> </ul>	27 to 39

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**BRIEF SUMMARY OF TABLE AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

						per State PWD code.
						• Per DU cost is Rs.2.14 Lacs./-
						• Beneficiary Contribution is Rs.25000/-.
						• The duration of Project is 18 months.
	Total	31.90	20.89	11.01	10.56	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakhs)			1st instalment of Central share (50 %)
				Total Project Cost	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Bihar	Begusarai	IHSDP Scheme for the Town of Begusarai, District Begusarai, Bihar				
STATEMENT-I				Insitu (726 Dus) and Relocation (127 DUs) - Construction of 853 new Dwelling units @ Rs.1,54,778/- per DU having builtup area 28.14 sqm. Single storied comprising of 2 rooms, kitchen, separate toilet & bathroom and verandah. Agency has indicated that after construction of the dwelling units, the same would be allotted preferably in the names of the female member or in joint name with selling / transferring restriction			
Details of State Share				A			
1)	State grant	(Rs in lacs)		1320.26	682.40	637.86	341.20
2)	ULB share	727.80	1. Livelihood Centre	1320.26	682.40	637.86	341.20
		0.00	2. Community Centre	81.46	65.17	16.29	32.58
3)	Beneficiaries share	135.92	3. Roads, Paths	103.24	82.59	20.65	41.30
	Total State Share	863.72	4. Sewerage	212.85	170.28	42.57	85.14
	Per DU Finance (Rs.)		5. Drainage Works	293.51	234.81	58.70	117.40
1)	Central share	80,000	6. Water Supply	52.03	41.62	10.41	20.81
2)	State grant	59178 / 56077	7. Electrification	214.89	171.91	42.98	85.96
3)	ULB share	-	8. Landscaping etc.	122.97	98.38	24.59	49.19
4)	Beneficiaries share	15600 / 18700	9. Solid Waste Disposal (Managed by GoB)	46.59	37.27	9.32	18.64
	Total	1,54,778		1.80	1.44	0.36	0.72
			Sub Total (B)	1129.34	903.47	225.87	451.74
			Project Cost (A+B)	2449.60	1585.87	863.72	792.94

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Bihar	Biharsharif	IHSDP Scheme for the Town of Biharsharif, District Biharsharif, Bihar				
STATEMENT-II							
Details of State Share				(Rs in lacs)			
1) State grant				719.46			
2) ULB share				0.00			
3) Beneficiaries share				126.36			
Total State Share				845.82			
Per DU Finance (Rs.)							
1) Central share				80,000			
2) State grant				59,178			
3) ULB share				-			
4) Beneficiaries share				15,600			
Total				154,778			
				A			
				Sub Total (A)			
				1253.70	648.00	605.70	324.00
				1253.70	648.00	605.70	324.00
				40.73	32.58	8.15	16.29
				103.24	82.59	20.65	41.30
				224.80	179.84	44.96	89.92
				273.99	219.19	54.80	109.60
				58.95	47.16	11.79	23.58
				198.39	158.71	39.68	79.36
				235.19	188.15	47.04	94.08
				62.48	49.98	12.50	24.99
				2.80	2.24	0.56	1.12
				1200.57	960.46	240.11	480.23
				2454.27	1608.46	845.82	804.23
				B			
				Sub Total (B)			
				4903.87	3194.33	1709.54	1597.16
				Project Cost (A+B)			
				4903.87	3194.33	1709.54	1597.16
				Total for Bihar (2 Projects)			

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				1st instalment of Central share (50 %)
				Total Project Cost	Central Share	State Share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
4.	Uttar Pradesh	Azamgarh	Implementation of IHSDP projects for const. of 465 DUs with infrastructure facilities at Azamgarh, Distt.					
			Regulated In-situ - Construction of 465 new Dwelling units @ Rs.1,26,300/- per DU having built-up areas 26.45 sqm single storey, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Pattas/ land papers are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.	587.30	372.00	215.30	186.00	
			STATEMENT-IV					
			Details of State Share					
			(Rs in lacs)	A				
			1) State grant	273.34				
			2) ULB share	0.00				
			3) Beneficiaries share	58.73				
			4) Other charges	93.69				
			Total State Share	425.77				
			Per DU Finance (Rs.)					
			1) Central share	80,000				
			2) State grant	33,670				
			3) ULB share	-				
			4) Beneficiaries share	12,630				
			Total	126,300				
				B				
				C				
				Sub Total (A)	587.30	372.00	215.30	186.00
				1. Community Centre (3 Nos)	105.72	84.58	21.14	42.29
				2. Lively Hood Centre (3 Nos)	113.34	90.67	22.67	45.34
				3. Roads	74.96	59.97	14.99	29.98
				4. Storm Water Drain	68.84	55.07	13.77	27.54
				5. Water Supply System	36.70	29.36	7.34	14.68
				6. Sewerage System	146.02	116.82	29.20	58.41
				7. Community Park	8.16	6.53	1.63	3.26
				8. Street Lighting	15.70	12.56	3.14	6.28
				9. Rickshaw Stand	9.20	7.36	1.84	3.68
				10. Rain water Harvesting	5.25	4.20	1.05	2.10
				Sub Total (B)	583.89	467.11	116.78	233.56
				Project Cost (A+B)	1,171.19	839.11	332.07	419.56
				1. A&OE @4%	46.85	0.00	46.85	0.00
				2. DPR pre charges & IEC @4%	46.85	0.00	46.85	0.00
				Sub Total (C)	93.69	0.00	93.69	0.00
				Total Project Cost (A+B+C)	1264.88	839.11	425.77	419.56

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Uttar Pradesh	Pratapgarh	Implementation of IHSDP at Nagar Panchayat Pratapgarh, Dist- Pratapgarh, UP				
STATEMENT-V							
Details of State Share							
		(Rs in lacs)					
1)	State grant	301.47	A	663.70	424.80	238.90	212.40
2)	ULB share	0.00		80.27	424.80	238.90	212.40
3)	Beneficiaries share	66.38		208.79	64.22	16.05	32.11
4)	Other charges	104.68		90.53	167.03	41.76	83.52
	Total State Share	472.53		170.75	72.42	18.11	36.21
	Per DU Finance	(Rs.)		60.84	136.60	34.15	68.30
1)	Central share	80,000		2.50	48.67	12.17	24.34
2)	State grant	32,490	B	31.08	2.00	0.50	1.00
3)	ULB share	-		644.76	24.86	6.22	12.43
4)	Beneficiaries share	12,500		1,308.46	515.81	128.95	257.90
	Total	124,990		52.34	940.61	367.85	470.30
			C	52.34	0.00	52.34	0.00
				104.68	0.00	104.68	0.00
				1,413.13	940.61	472.53	470.30

Note : In addition to the above, agency has proposed 12.5%centage charges, which has been excluded from the project costing.

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		(Rs in Lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Uttar Pradesh	Mahona	Implementation of IHSDP projects for const. of 762 DUs at Mahona, Dist. Lucknow.				
	STATEMENT-VI						
	Details of State Share						
				(Rs in lacs)			
1)	State grant			966.80	609.60	357.20	304.80
2)	ULB share			40.28	32.22	8.06	16.11
3)	Beneficiaries share			43.01	34.41	8.60	17.20
4)	Other charges			248.64	198.91	49.73	99.46
	Total State Share			243.60	194.88	48.72	97.44
				83.62	66.90	16.72	33.45
	Per DU Finance (Model-2)						
1)	Central share			170.24	136.19	34.05	68.10
2)	State grant			3.26	2.61	0.65	1.30
3)	ULB share			101.47	81.18	20.29	40.59
4)	Beneficiaries share			6.33	5.06	1.27	2.53
	Total			2.00	1.60	0.40	0.80
				18.24	14.59	3.65	7.30
				960.69	768.55	192.14	384.28
				1,927.49	1,378.15	549.34	689.08
				77.10	0.00	77.10	0.00
				77.10	0.00	77.10	0.00
				77.10	0.00	77.10	0.00
				154.20	-	154.20	-
				2,081.69	1,378.15	703.54	689.08

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.	Uttar Pradesh	Gorakhpur	Implementation of IHSDP projects for const. of 611 DUs Gorakhpur, Distr. Gorakhpur, UP				
STATEMENT-VII							
Details of State Share				(Rs in lacs)			
1)	State grant			775.80	488.80	287.00	244.40
2)	ULB share			109.62	87.70	21.92	244.40
3)	Beneficiaries share			120.81	96.65	24.16	43.85
4)	Other charges			110.13	88.10	22.03	48.32
	Total State Share			100.05	80.04	20.01	40.02
				114.50	91.60	22.90	45.80
Per DU Finance (Model-1)				(Rs.)			
1)	Central share			127.49	101.99	25.50	51.00
2)	State grant			9.93	7.94	1.99	3.97
3)	ULB share			44.46	35.57	8.89	17.78
4)	Beneficiaries share			16.47	13.18	3.29	6.59
	Total			5.85	4.68	1.17	2.34
				15.83	12.66	3.17	6.33
Sub Total (B)				775.14	620.11	155.03	310.06
Project Cost (A+B)				1,550.94	1,108.91	442.03	554.46
Sub Total (C)				62.04	0.00	62.04	0.00
1. A&OE @4%				62.04	0.00	62.04	0.00
2. DPR pre charges & IEC @4%				124.08	-	124.08	0.00
Sub Total (C)				1,675.01	1,108.91	566.10	554.46
Total Project Cost (A+B+C)				1,675.01	1,108.91	566.10	554.46

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
9.	Uttar Pradesh	Daddi	IHSDP Scheme for the Town of Daddi, Distr. Gautam Budh Nagar, UP					
<b>STATEMENT-IX</b>								
Details of State Share				(Rs in lacs)				
			A					
1)	State grant	378.84	1. Water supply	808.21	509.60	298.61	254.80	
2)	ULB share	0.00	2. Sewerage	245.20	196.16	298.61	254.80	
3)	Beneficiaries share	80.82	3. Storm Water	146.47	117.18	49.04	98.08	
4)	Other charges	129.08	4. Roads and pathways	29.76	23.81	29.29	58.59	
	Total State Share	588.74	5. Development of green areas	171.51	137.21	34.30	68.60	
	Per DU Finance	(Rs.)	6. Community spaces	15.36	12.29	3.07	6.14	
1)	Central share	80,000	7. External electrification	54.01	43.21	10.80	21.60	
2)	State grant	34,189	8. Solid waste management	28.51	22.81	5.70	11.40	
3)	ULB share	-	9. Common area	3.48	2.78	0.70	1.39	
4)	Beneficiaries share	12,688		110.98	88.78	22.20	44.39	
	Total	126,877		805.28	644.22	161.06	322.11	
				Sub Total (A)		Project Cost (A+B)		
						1,613.49	459.66	
						64.54	64.54	
						64.54	64.54	
						129.08	129.08	
						Sub Total (C)		
						1,742.57	588.74	
						Total Project Cost (A+B+C)		
						9,152.24	3,099.48	
						Total for Uttar Pradesh (7 Projects)	3,026.38	

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
10.	Maharashtra	Washim	Implementation of IHSDP at Washim, Maharashtra					
STATEMENT-X				Regularized In-situ & Relocation - Construction of 1318 new Dwelling units @ Rs.1,25,000/- per DU, Ground Floor + First Floor house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC provision for open courtyard, provision for future expansion having built-up area 27.89 sq mt. Houses will be allotted to individual beneficiaries and the para's will be issued on Female / Joint name of the household.				
Details of State Share				(Rs in lacs)				
1)	State share			1647.50	1054.40	593.10	527.20	
2)	ULB contribution			1647.50	1054.40	593.10	527.20	
3)	Beneficiaries Share			62.94	50.35	12.59	25.18	
4)	Other charges			6.32	5.06	1.26	2.53	
	State Share			196.75	157.40	39.35	78.70	
				149.20	119.36	29.84	59.68	
				350.71	280.57	70.14	140.28	
Per DU Finance (General)				(Rs.)				
1)	Central Share			64.78	51.82	12.96	25.91	
2)	State share			369.04	295.23	73.81	147.62	
3)	ULB share			40.21	32.17	8.04	16.08	
4)	Beneficiaries Contribution			101.57	81.26	20.31	40.63	
	Total			27.66	22.13	5.53	11.06	
				68.39	54.71	13.68	27.36	
				0.00	0.00	0.00	0.00	
Sub Total (B)				1437.57	1150.06	287.51	575.03	
Total Project Cost (A+B)				3085.07	2204.46	880.61	1102.23	
1. A&OE @ 5%				154.25	0.00	154.25	0.00	
2. DPR Prep. & IEC @ 5%				154.25	0.00	154.25	0.00	
Sub Total (C)				308.51	0.00	308.51	0.00	
Grand Total (A+B+C)				3393.58	2204.46	1189.12	1102.23	
Total for Maharashtra (1 project)				3393.58	2204.46	1189.12	1102.23	

sq/ps

(Rs in lakh)							
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	Andhra Pradesh	Tirupati (Damineedu-1)	IHSDP Project for Construction of 2136 Houses and provision of Infrastructural facilities to slum dwellers at relocation site at Damineedu-1, Tirupati				
STATEMENT-XI							
Details of State Share				A			
				Sub Total (A)			
1)	State grant		1,521.29	3336.47	1708.80	1627.67	854.40
2)	ULB share		120.50	316.43	253.14	63.29	126.57
3)	Beneficiaries share		333.64	346.78	277.42	69.36	138.71
	Total State Share		1975.43	69.85	55.88	13.97	27.94
				165.56	132.45	33.11	66.22
	Per DU Finance		(Rs.)				
1)	Central share		80000.00	67.25	53.80	13.45	26.90
2)	State grant		60582.00	52.16	41.73	10.43	20.86
3)	ULB share		0.00	14.84	11.87	2.97	5.94
				B			
				Sub Total (B)			
				1032.87	826.30	206.57	413.15
				Total (A+B)			
				4369.34	2535.10	1834.25	1267.55
4)	Beneficiaries share		15620.00	172.08	30.90	141.18	15.45
				C			
				Sub Total (C)			
				172.08	30.90	141.18	15.45
				Project Cost (A+B+C)			
				4541.43	2566.00	1975.43	1283.00

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
13.	Andhra Pradesh	Tirupati (Padipeta & Avilala)	provision of Infrastructural facilities to slum dwellers at relocation site at Padipeta & Avilala-I, Tirupati, Chittoor District, Andhra Pradesh					
<b>STATEMENT-XIII</b>								
<b>Details of State Share</b>								
(Rs in lacs)								
1)	State grant	2149.14	Relocation - Construction of 3360 Dwelling units @ Rs.156,202/- per DU, G+2 with 2 rooms, kitchen, WC, bath and balcony having built-up area of 26.46 sq mt. At the time of allotment of DUs, it would be ensured that the title of the property of each DU is given in the name of female member of the family or at least, the female member is a co-owner.	5248.39	2688.00	2560.39	1344.00	
2)	ULB contribution	113.59		Sub Total (A)	5248.39	2688.00	2560.39	1344.00
3)	Beneficiaries Share	524.84		1. Water Supply	330.77	264.62	66.15	132.31
4)	Other Charges	218.07		2. Sewerage, Septic Tank	111.18	88.94	22.24	44.47
Total State Share								
(Rs.)								
1)	Central Share	80,000	3. Storm Water Drains	99.51	79.61	19.90	39.80	
2)	State grant	60,582	4. Roads	269.42	215.54	53.88	107.77	
3)	ULB share	-	5. Street Lighting	118.81	95.05	23.76	47.52	
4)	Beneficiaries Contribution	15,620	6. Community Centres	156.48	125.18	31.30	62.59	
Total				156,202				
Total for Andhra Pradesh (3 Projects)				14448.00	8033.21	6414.78	4016.61	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				1st instalment of Central share (50 %)
				Total Project Cost	Central Share	State Share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
14.	Himachal Pradesh	Parwanoo	IHSDP Scheme for the Town of Parwanoo, Distt. Solan, Himachal Pradesh					
			Relocation - Construction of 192 Dwelling units @ Rs.245,000/- per DU, G+3 with 2 multipurpose rooms, Kitchen, separate bath & WC and balcony having built-up area of 35.40 sq mt. At the time of allotment of DUs, it would be ensured that the title of the property of each DU is given in the name of female member of the family or at least, the female member is a co-owner.					
				A				
				Sub Total (A)				
				470.40	194.40	276.00	97.20	
				B				
				Sub Total (B)				
				697.58	627.82	69.76	313.91	
				Project cost (A+B)				
				1167.98	822.22	345.76	411.11	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
16.	Himachal Pradesh	Baddi	IHSDP Scheme for the Town of Baddi, Distt. Solan, Himachal Pradesh					
			Relocation - Construction of 480 Dwelling units @ Rs-213,663/- per DU, G+3 with 2 multipurpose rooms, Kitchen, separate bath & WC and balcony having built-up area of 35.40 sq mt. At the time of allotment of DUs, it would be ensured that the title of the property of each DU is given in the name of female member of the family or at least, the female member is a co-owner.					
				A	B			
	Details of State Share	(Rs in lacs)						
1)	State grant	464.56	1. Water Supply	1025.58	486.00	539.58	243.00	
2)	ULB contribution	0.00	2. Sewerage & Drainage	57.05	51.34	5.70	25.67	
3)	Beneficiaries Share	120.00	3. Concrete Road	42.87	38.58	4.29	19.29	
	Total State Share	584.56	4. Electrification	42.00	37.80	4.20	18.90	
	Per DU Finance (Rs.)		5. Boundary Wall/ Fencing & Wire Crate	61.25	55.13	6.13	27.56	
1)	Central Share	101,250	6. Parks etc.	47.45	42.71	4.75	21.35	
2)	State grant	87,413	7. Site Development	13.05	11.74	1.30	5.87	
3)	ULB share	-	8. Community Centre	7.10	6.39	0.71	3.20	
4)	Beneficiaries Contribution	25,000	9. Livelthood Centre	31.35	28.21	3.13	14.11	
	Total	213,663	10. Rain Water Harvesting	68.35	61.51	6.83	30.76	
			11. Connecting Stairs	15.54	13.98	1.55	6.99	
				63.80	57.42	6.38	28.71	
				Sub Total (B)	449.81	404.83	44.98	202.41
				Project cost (A+B)	1475.39	890.83	584.56	445.41
				Total for Himachal Pradesh (3 Projects)	3189.96	2088.44	1101.52	1044.22
				Grand Total (5 States/16 projects)				
				Bihar (2 projects)				
				Uttar Pradesh (7 projects)	4903.87	3194.33	1709.54	1597.16
				Maharashtra (1 project)	9152.24	6052.76	3099.48	3026.38
				Andhra Pradesh (3 projects)	3393.58	2204.46	1189.12	1102.23
				Himachal Pradesh (3 projects)	14448.00	8033.21	6414.78	4016.61
				Grand Total (5 States/16 projects)	3189.96	2088.44	1101.52	1044.22
					35087.65	21573.20	13514.45	10786.60

Note: Release of Central assistance for the projects in Maharashtra, Andhra Pradesh and Himachal Pradesh is subject to availability of ACA.

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