Projects under pipeline for JBIC ODA loan Assistance FY 2009-12 ODA Loan package

| SI. No. | Name of the project | Name of the State | Estt. Cost (Rs. crore) | Period of implem entation (years) | Central/ State sector | Remarks |
|------------|--|----------------------|---------------------------------|---|-----------------------------|--|
| 1. | Projects identified on the basis of performance improvement plans for achievement of service level benchmarking in 28 pilot cities. | | | | Central Sector | In the year 2008, MoUD formulated Service Level Benchmarks in respect of the water and sanitation sector. Subsequently, a pilot project on the implementation of benchmarking has been initiated in 28 cities in which JICA was an active partner. It is likely that the PIPs will include measures related to infrastructure up-gradation/creation which could be considered for programmatic assistance. MoUD attaches high level of importance to this project which aims to shift the focus from asset creation to delivery of outcomes. JICA may consider supporting implementing of ISIP and PIP in the 28 pilot cities. |
| 2. | Sanitation/Sewerage projects identified in city sanitation plans during the year 2009- 10 | | | | Central Sector | The National Urban Sanitation Policy was adopted by the GOI in 2008. One of the key elements of the policy is planning for integrated city-wide sanitation through the formulation of city sanitation plans. NIUA undertook a survey in 1999-2000 to assess the status of water supply, sewerage, sanitation and solid waste management in 300 cities and town of the country. The plans would include measures for infrastructure/up- gradation. |
| 3. | Water supply and sewerage sector for twin cities of Hyderabad and Secunderabad and surrounding municipalities | Andhra Pradesh | 2221 | 6 | State Sector | Feasibility report for water supply and sewerage sector for twin cities and adjacent municipalities, urban panchayat area, civil panchayat area and rural panchayat area and Osmania University and Cantonment area was prepared by Hyderabad Water Supply Board and forwarded to this Ministry for exploring the possibility of financial assistance for ODA assistance in February, 2007 |
| 4. | Augmentation of water supply for Imphal by 45 mld (10 MGD) with raw water from Thoubal Dam. | Manipur | 300.00 | 3 years | State Sector | Forwarded to DEA by Ministry in November, 2009. State Government has been requested to forward Detailed Project Report as well as various clearance from department/ministries as requested by DEA. |
| 5. | Pre-feasibility Project | Orissa | 977.4 | 5 years | State | Pre-feasibility report examined. CPHEEO agreed in-principle. Comments |

| | Proposals for "Integrated Sewerage & Improvement of Water Supply System of Sambalpur and Berhampur Towns of Orissa" | | | Sector | communicated to Ministry on 15.11.2010 |
|----|---|-----------|--------------------|-----------------|---|
| 6. | DPR for Guwahati Sewerage Project | Assam | 1245.85 | State Sector | The Project is under pipeline. DPR costing Rs. 1245.85 crore has been recommended to DEA by the Ministry on 20.1.2012. |
| 7. | Improvement in Water Supply System | Delhi | 2164.40 | | The project is under pipeline. The project has been recommended to DEA in December, 2011. |
| 8. | Gujarat Municipal Sewerage Project for 32 class A&B towns (including 1 corporation) in DMI corridor proposed for JICA – ODA loans | Gujarat | Rs.760.00 crore | State sector | DPRs are being prepared by Govt. of Gujarat. |
| 9. | DPR in respect of Augmentation of water supply to 110 villages of Brihat Bangalore Mahanagar Palika, Bangalore. | Karnataka | Rs. 2023 crore | | The project proposal has been examined and observed that the project has been over designed. Comments sent to BWSSB in July, 2011 for modification. |

* N.B: All the projects to be picked up by JICA should incorporate service level benchmarking.