

PAO(Sectt.)/UD/Admin/Advice/2019-20/297-98

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Housing and Urban Affairs

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	416
Advice Date:	10/10/2019

Sir,

Please debit our account with Rs. **1,04,97,100/- (One Crore Four Lakh Ninety Seven Thousand One Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2019**

The Amount to be Settled: **October, 2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KARNATAKA	110	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,04,97,100	N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 09/10/2019
GRAND TOTAL:				1,04,97,100	

Signature of the authorized official

Sd

(Pawan Kumar Bhatnagar)

Sr. Account Officer

1. O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Bangalore-560001

2. Sh. Jagdish Prasad, US(HFA-V), M/o H&UA, Nirman Bhawan, New Delhi.

Pawan Kumar Bhatnagar

(Pawan Kumar Bhatnagar)
Sr. Account Officer

① AO- HFA

② Man- ~~Call Day~~
24/10/19.

③ MIS- HFA

23/10/19

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 218-G, NBO Building,
Nirman Bhawan, New Delhi-11.

Dated: 09.10.2019

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Affairs,
Nirman Bhawan, New Delhi.

Sub: Release of Rs. 104.971 lakh as 1st instalment of Central Assistance to State Government of Karnataka for establishment of SLTC and CLTCs under PMAY-U Mission for FY 2019-20 - reg.

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of **Rs. 1,04,97,100/- (Rupees One Crore Four Lakh Ninety-Seven Thousand and One Hundred only)** to the State Government of Karnataka for establishment of SLTC with 7 Specialists and 31 CLTCs with 128 Specialists under PMAY-U Mission for FY 2019-20 by adjusting the unspent funds released for SLTC/CLTCs established for FY 2018-19. The details along with amount of release towards 1st instalment are as under:

(Rs. in lakh)

Establishment of SLTC/ CLTCs in Karnataka for FY 2019-20							
S. No.	SLTC/ CLTCs (no. of Specialists)	Total amount Recommended by State Govt.	Amount calculated by the Division	Eligible Central Share (75%) as per CB norms	Eligible 1 st instalment (50% of eligible Central share)	Unspent funds with the State from release of FY 2018-19	1 st instalment to be released to the State for FY 2019-20
1.	SLTC(7)	67.80	67.80	50.85	25.425	15.863	9.562
2.	CLTC(128)	1563.00	751.20	563.40	281.700	186.291	95.409
Funds to be released to the State Govt. of Karnataka for FY 2019-20 by adjusting the unspent funds released for FY 2018-19							104.971

2. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The States are requested to establish the SLTC/ CLTCs at the earliest under intimation to this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. Those States who have continued the existing Cell under RAY for PMAY(U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.

Ld

- vi. State Governments are required to furnish Utilization Certificate as per GFR, Undertakings and Statement of Expenditure to the Government of India as per Capacity Building Guidelines before claiming next installment on utilization of 70% of the amount released earlier.
- vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA(Urban) mission.
- ix. Transfer of funds, may be made through PFMS/DBT mode, as applicable.

3. The expenditure is debit to the following Head of Account under Demand No. 56 of the Ministry of Housing and Urban Affairs for the year 2019-20:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Grants for Centrally sponsored plan schemes
Minor Head	101	Urban housing and other Grants
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY (U)
Object Head	31.01.31	Grants-in-aid-General

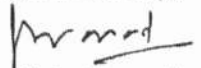
4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II/45/76/SC dated 22.2.1977.

5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s) Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

6. This issues with the concurrence of the Finance Division vide their **Note # 31 dated 30.09.2019.**

7. The sanction has been registered at **S. No. 177** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,


(Jagdish Prasad)

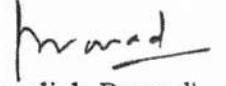
Under Secretary to the Government of India
Tel:011-23063029

Encl: As above.

Copy to:

1. Pr. Secretary/Secretary Urban Development/Housing of State Govt. of Karnataka.
2. Managing Director, Rajiv Gandhi Rural Housing Corporation Limited, Govt. of Karnataka, Cauvery Bhawa, 9th Floor, C&F Block, K.G. Road, Bengaluru - 560009, E-mail: rgrhcl@nic.in
3. Reserve Bank of India, CAS, Nagpur.
4. Accountant General (A&E), Karnataka.
5. Budget Division M/o HUA.
6. DS (IFD), MoHUA

7. DDO, M/o Urban Development, Section Officer(Admn-II), Nirman Bhawan, New Delhi
8. DS(HFA-3), MoHUA.
9. PMU (MIS) to place this sanction at appropriate place on the Website of the Ministry.
10. Sanction Folder



(Jagdish Prasad)

Under Secretary to the Government of India

FUND REQUIREMENT FOR ESTABLISHMENT OF SLTC (2019-20)

Rs.in Lakhs

Sl. No.	Name	Designation of Specialist to be recruited	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Unit rate eligible as per the financial norms per month	Annual Budget as per unit rate proposed by state (Rs.in lakh)	Annual Budget as per unit as per CB norms	Eligible Central Share (75%)	State Share (25%)	50% of Eligible Central Share (Rs.in lakh)	
1	Smt. Ganga devi S Rudraxi	Social Development Specialist	MSW	85,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500	
2	Mr. Puttaraju M	Capacity Building Specialist	MA	85,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500	
3	Mr. Vinay Kumar M G	Municipal Engineer	BE, Civil	70,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000	
4	Narayana R	MIS Specialist	BE	70,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000	
5	Ranya	Municipal Finance Specialist	M com	85,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500	
6		Town Planning Specialist	M Tech	85,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500	
7		IEC Specialist	MBA	85,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500	
Total						5,65,000	67,80,000	67,80,000	50,85,000	16,95,000	25,42,500

h
/

FUND REQUIREMENT FOR ESTABLISHMENT OF CLTC (2019-20)

												Rs.in Lakhs	
City / Cluster No.	Name of District (Cluster)	City Names	Population (in lakh)	no. of posts proposed by the State	No. of posts as per CB norms	Qualification (PG, UG, Dip.)	Unit rate proposed by the State for each specialist (Rs. Per month)	Unit rate eligible as per the CB norms per month	Annual Budget as per unit rate proposed by state (Rs.in lakh)	Eligible Central Share (75%)	State Share (25%)	50% of Eligible Central Share (Rs.in lakh)	
1	Bengaluru (BBMP)	Bengaluru (BBMP)	85.95	8	8	PG	70,000	70,000	67,20,000	50,40,000	16,80,000	25,20,000	
2	Bidar	Aurad	2.16	8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000	
		Basavakalyan											
		Bhalki											
		Bidar											
		Chittagappa											
3	Vijayapura	Hunnabai	3.27	9	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000	
		Halkhed											
		Basavanabagewadi											
		Vijayapura											
		Indi											
		Muddebihal											
		Sindagi											
		Talikote											
		Alameia											
		Managooli											
		Kolhara											
Nalatavada													
Nidagundi													
Deverahippuragi													
Chadachana													
4	Yadgir	Gurmitkal	0.74	8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000	
		Shahapur											
		Shorapur											
		Yadgir											
		Fakkera											
5	Bagalkot	Kembhavi	1.12	15	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000	
		Badami											
		Bagalakote											
		Bilagi											
		Quledgudda											
		Hunagund											
		Ilkal											
		Jamakhandi											
		Kerur											
		Mahalingapur											
		Mudhol											
		Rabakavi Banhatti											
		Terdal											
Ameenagada													
Belagali													
Karnathagi													
6	Raichur	Devaherga	2.34	9	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000	
		Lingsugur											
		Mamvi											
		Mudagal											
		Raichur											
		Sindhanoor											
		Kavitala											
		Turuvihala											
		Balaganuru											
		Sirivera											
Maski													
7	Koppal	Gangavathi	0.71	7	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000	
		Koppal											
		Kushnagi											
		Yelburga											
		Kukanuru											
		Bhagyanagara											
		Kanakagiri											
Tavaragera													
Karatagi													
8	Uttara Kannada	Ankola	0.77	8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000	
		Bhatkal											
		Dandeli											
		Haliyal											
		Honnavar											
		Karwar											
		Kumta											
		Mundagad											
		Siddapur											
		Sirsi											
Yellapur													
Jali													

h

9	Haveri	Baskapur		10	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Bvadgi										
		Hanagal										
		Haveri	0.67									
		Hirekeru										
		Ranebennur										
		Sevanur										
		Shiggaon										
		Guthala										
10	Bellary	Bellary	4.10	9	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Hovvina Hadagalli										
		Hospe										
		Kanalapur										
		Kanpli										
		Kottur										
		Kudligi										
		Sandur										
		Shiruguppa										
		Tekkalakose										
		Kudithini										
		Kurekoppa										
		Karugodu										
Mariyamanahalli												
Hagaribommanahalli												
Harappanahalli												
11	Shimoga	Bhadravathi		7	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Hosnagara										
		Jog Kargal										
		Sagar										
		Shikaripura										
		Shimoga	3.23									
		Shiralakoppa										
Sorab												
Thirthahalli												
12	Udupi	Karial		7	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Kundapur										
		Saligrama										
		Udupi	1.45									
Kaapu												
13	Chikkamagalur	Binur		7	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Chikmagalur	1.18									
		Kadur										
		Koppa										
		Mudigeri										
		Narasimharajapura										
Sragen												
Tarikere												
14	Dakshina Kannada	Bairwal		10	4	PG	60,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Belthangadi										
		Mangalore	4.99									
		Mudabidri										
		Mulki										
		Pattur										
		Sulya										
		Ullal										
		Vittla										
		Kotekaaru										
15	Hassan	Alur		9	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Arakalgud										
		Arasikere										
		Belur										
		Channarayana										
		Hassan	1.55									
		Holmurgipura										
Saklespura												
16	Kodagu	Kushalanagara		4	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Mattikeri	0.33									
		Somwarpet										
		Virsipet										
17	Chamrajnagara	Chamrajnagara	0.70	6	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Gundlupet										
		Hanur										
		Kollegal										
		Yelandur										
18	Ramanagara	Channarayana		8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Kanakapura										
		Magadi										
		Ramanagara	0.95									
Bidadi												
19	Bengaluru (Rural)	Devanahalli		8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Doddaballapur	0.93									
		Hoanokote										
		Nelemangala										
Vijayapura												
20	Bengaluru (Urban)	Anekal	0.44	9	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Hebbagodi	0.81									
		Bommasandra	0.25									
		Chandapura	0.24									
		Jigani	0.20									
		Attibele	0.21									
Basur												
Hi D Kote												

79

21	Mysore	Hunsur		8	4	PG	60,000	60,000	28,80,000	21,60,000	7,20,000	10,80,000
		Krishnarajanagar										
		Mysore	9.21									
		Nanjangud										
		Periyapatna										
		Sergur										
T.Nanjapur												
22	Hubballi - Dharwad	Alnavar		6	4	PG	60,000	60,000	28,80,000	21,60,000	7,20,000	10,80,000
		Annigeri										
		Hubli-Dharwad	9.44									
		Kalagatgi										
		Kundagol										
		Navalgund										
23	Kalburgi	Afalpur		9	4	PG	60,000	60,000	28,80,000	21,60,000	7,20,000	10,80,000
		Aland										
		Chincholi										
		Chittapur										
		Gulbarga	5.43									
		Jevargi										
Sedam												
Shahabad												
24	Belgavi	Wadi		17	4	PG	60,000	60,000	28,80,000	21,60,000	7,20,000	10,80,000
		Ashani										
		Bailhongal										
		Belgaum	4.90									
		Chikodi										
		Golak										
		Hukkeri										
		Khanapur										
		Kommur										
		Kudachi										
		Madalgi										
		Nippani										
		Ramadurga										
		Ravabagh										
		Sarfaja										
		Sankarwar										
		Saundatti										
		Kankanawadi										
		MK Hubballi										
		Nagenoor										
		Harugeri										
		Mugalakhoda										
		Munavalli										
		Arambhavi										
Boragava												
Chinchili												
Melapura												
Examba												
Chennamma Kithura												
Kaloli												
Ugarakhurda												
Ainapura												
Shedabala												
Kabburu												
25	Davangere	Channagiri		7	4	PG	60,000	60,000	28,80,000	21,60,000	7,20,000	10,80,000
		Davangere	4.35									
		Haribara										
		Honnali										
		Jagalur										
		Malebennuru										
26	Tumkur	Chikkansykanahalli		10	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Gubbi										
		Koratagere										
		Kunigal										
		Melugiri										
		Pavagada										
Sira												
Tiptur												
Tumkur	3.02											
Tunuvekere												
27	Kolar	Bangarpet		9	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Kolar	1.38									
		Malur										
		Mulbagal										
		Robertsonpet										
		Srinivasapur										
28	Gadag	Gadag-Betageri	1.73	9	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Gaolniggad										
		Lakshminihara										
		Malgund										
		Mundagi										
		Naregal										
Naragund												
Roa												
Shirahani												
29	Chitradurga	Challakere		7	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Chitradurga	1.46									
		Hiriyur										
		Holalkere										
		Hosadurga										
		Molakalmuru										
Nayakanahatti												

W
1

30	Mandya	Krishnarajpet		8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Maddur										
		Malavalli										
		Mandya	1.37									
		Nagamangala										
		Pandavapura										
Srirangapatna												
31	Chikaballapur	Bagepalli		8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,10,000
		Chikkaballapur	0.64									
		Chintamani										
		Gouribidanur										
		Gudibande										
		Siddlaghata										
Total Number of Cities =		272		264	128				751,20,000	563,40,000	187,80,000	281,70,000

#REF!

by
—