

PAO(Sectt.)/HUA/Admin/Advice/2019-20/2475-76
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	722
Advice Date:	21/03/2020

Sir,

Please debit our account with Rs.5,98,22,500/- (Five Crore Ninety Eight Lakh Twenty Two Thousand Five Hundred Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2020**

The Amount to be Settled: **March,2020**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KARNATAKA	110	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	5,98,22,500	N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20/03/2020
GRAND TOTAL:				5,98,22,500	

Signature of the authorized official

(Jyoti Vinod)

Senior Accounts Officer

1.O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Bangalore-560001
2 Sh B K mandal, US (PMAY), M/o HUA

① AO - HFA

② Man-Celt ^{BNDug}
19/5/20

③ MIS- HFA

By: ^{MSW}
15/5/20

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 20.03.2020

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 598.225 lakh to State Govt. of Karnataka towards reimbursement of Central Assistance for SLTC and CLTCs established for the period from April 2018 to December 2018 of FY 2018-19 and 2nd instalment of Central Assistance for SLTC and CLTCs established for FY 2019-20 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 5,98,22,500 (Rupees Five Crore Ninety Eight Lakh Twenty Two Thousand and Five Hundred only)** to State Govt. of Karnataka towards reimbursement of Central Assistance for SLTC and CLTCs established for the period from April 2018 to December 2018 of FY 2018-19 and 2nd instalment of Central Assistance for SLTC and 31 CLTCs established for FY 2019-20 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure I to IV** and also as under:

(Rs. in lakh)

Item	Central Assistance released for FY 2018-19	Admissible expenditure incurred by the State for the period from January 2019 to March 2019 of FY 2018-19	Unspent balance with the State against release for FY 2018-19	Admissible 1 st instalment of Central Assistance for FY 2019-20	1 st instalment of Central Assistance for FY 2019-20 released after adjustment of unspent balance	Reimbursement of admissible expenditure incurred by the State for the period from April 2018 to December 2018 of FY 2018-19, being released with this sanction	2 nd instalment of Central Assistance for FY 2019-20, being released with this sanction
SLTC	23.40	7.537	15.863	25.425	9.562	21.64	25.425
CLTCs	284.40	98.109	186.291	281.700	95.409	269.46	281.700
Total	307.80	105.646	202.154	307.125	104.971	291.10	307.125

2. The State Govt. of Karnataka was earlier released Central Assistance of Rs. 307.80 lakh (Rs. 23.40 lakh for SLTC and Rs. 284.40 lakh for CLTCs) for establishment of SLTC and CLTCs for FY 2018-19 vide Sanction letter of even number dated 26.03.2019. The State Govt. of Karnataka has submitted the Utilization Certificate for Rs. 307.80 lakh for SLTC and CLTCs established for FY 2018-19.

3. The above grant is subject to the following conditions:



- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
 - vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20.

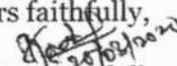
Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 67-69** of even number dated **20.03.2020**.

8. The sanction has been registered at **S. No. 403** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,

(B.K. Mandal)

Under Secretary to the Government of India
Tel: 011-23063285
E-mail: clsshfa5@yahoo.com

Encl.: As above.

Copy to:

1. Secretary (Housing), Government of Karnataka, Room No. 213, 2nd Floor, Vikasa Soudha Bengaluru, Karnataka -560001, Tel: 080-22034504, M-09731750333, E-mail: prshousing@gmail.com
2. Managing Director, **Rajiv Gandhi Rural Housing Corporation Limited, Govt. of Karnataka**, Cauvery Bhawan, 9th Floor, C&F Block, K.G. Road, Bengaluru-560009
2. Accountant General (A&E), Gujarat.
3. NITI Aayog, SP Divn/FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. DS (IFD), M/o HUA.
7. DS (HFA-III), MoHUA.
8. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India

**Details of SLTC established for FY 2018-19 (Apr,2018 to Dec 2018) in respect of State Govt. of Karnataka
Annexure-I to Sanction No. N-11015/3/2019-HFA-V-UD (FIS-9062589) dated 20.03.2020**

S. No	Designation	Educational Qualifications	Date of Joining	date of resignation	No. of completed months for which Specialists have worked	Salary per month	Admissible Salary per month as per the CB guidelines	Salary for broken months	Salary for the remaining months	Total expenditure as per CB Guidelines	Total expenditure incurred by State Govt.	Total admissible expenditure	Reimbursement of admissible Central Assistance (75%)
1	Social Development Specialist	BA	1.4.2016	NA	9	65,000	70,000	-	-	5,85,000	5,85,000	5,85,000.00	4,38,750.00
2	Capacity Building Specialist	MA	1.4.2016	NA	9	60,000	85,000	-	-	5,40,000	5,40,000	5,40,000.00	4,05,000.00
3	MIS Specialist	BE	1.4.2016	NA	9	70,000	70,000	-	-	6,30,000	6,30,000	6,30,000.00	4,72,500.00
4	Municipal Finance Specialist	M com	1.1.2018	NA	9	64,367	85,000	-	-	5,79,303	5,79,303	5,79,303.00	4,34,477.25
5	Municipal/Civil Engineer	BE Civil	10.8.2018	NA	4	59,151	70,000	41,978	2,36,604	2,78,582	2,91,462	2,78,582.13	2,08,936.60
6	Town Planning Specialist	M.Tech	13.8.2018	NA	4	59,151	85,000	36,254	2,36,604	2,72,858	2,90,031	2,72,857.84	2,04,643.38
Total													21,64,307.23

(Say Rs. 21.64 lakh)

Details of CLICs established for FY 2018-19 (Apr.2018 to Dec.2018) in respect of State Govt. of Karnataka
Annexure-II to Sanction No. W-110151/8/2019-HFA-V-UD (FTS-9062589) dated 20.3.2020

S.No	Cluster/City Name	Urban Population (in lakh)	Designation	Educational Qualifications	Date of Joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per the CB guidelines	Salary for broken months	Salary for the remaining months	Total expenditure as per CB Guidelines	Total expenditure incurred by State Govt.	Total admissible expenditure	Reimbursement of admissible Central Assistance (75%)		
1	Bangalore - BBMP/ KSDB	84.18	Social Development Specialist	MSW	01-04-2016	NA	9	60,000	70,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000		
2			Capacity Building and Institutional Strengthening Specialist	PG	01-04-2016	NA	9	60,000	70,000	-	-	-	5,40,000	5,40,000	5,40,000	4,05,000	
3			Municipal / Civil Engineer	PG	28.02.2018	NA	9	70,000	70,000	-	-	-	0	0	0	2,70,000	
4			MIS Specialist	UG	26.02.2018	NA	9	50,000	40,000	-	-	-	3,60,000	4,50,000	3,60,000	2,70,000	
5			Housing Finance Specialist (HFS)	MBA	22.03.2018	NA	9	70,000	70,000	-	-	-	6,30,000	6,30,000	6,30,000	4,72,500	
6			Municipal / Civil Engineer	BE, Civil	05-04-2018	NA	8	35,000	35,000	30,333	2,80,000	30,333	2,80,000	3,10,333	3,10,333	3,10,333	2,32,750
7			MIS Specialist	M.Tech, CS	05-04-2018	NA	8	45,000	45,000	39,000	3,60,000	39,000	3,60,000	3,99,000	3,99,000	3,99,000	2,99,250
8			Housing Finance Specialist (HFS)	M.Com	05-04-2018	22.10.2018	5	45,000	45,000	70,835	2,25,000	70,835	2,25,000	2,95,935	3,99,000	2,95,935	2,21,952
9			Social Development Specialist	MSW	25-06-2018	NA	6	45,000	45,000	9,000	2,70,000	9,000	2,70,000	2,79,000	2,79,000	2,79,000	2,07,750
10	Bangalore - Rural	0.93	Social Development Specialist	MSW	21.02.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750		
11			MIS Specialist	M.Tech in CS	21.02.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750		
12			Municipal / Civil Engineer	B.E Civil	01-04-2016	NA	9	45,000	35,000	-	-	-	3,15,000	4,05,000	3,15,000	2,36,250	
13	Bagalhot	1.11	Housing Finance Specialist (HFS)	B.Com	04.07.2018	NA	5	35,000	35,000	31,612.90	1,75,000	2,06,613	2,06,613	2,06,613	1,54,960		
14			Municipal / Civil Engineer	BE Civil	22.02.2018	NA	9	35,000	35,000	-	-	-	3,15,000	3,15,000	3,15,000	2,36,250	
15			Social Development Specialist	MSW	22.02.2018	NA	9	45,000	45,000	-	-	-	4,05,000	4,05,000	4,05,000	3,03,750	
16	Bagalhot	1.11	MIS Specialist	BE,IS	22.02.2018	NA	9	35,000	35,000	-	-	-	3,15,000	3,15,000	3,15,000	2,36,250	
17			Housing Finance Specialist (HFS)	M.Com	22.02.2018	NA	9	45,000	45,000	-	-	-	4,05,000	4,05,000	4,05,000	3,03,750	
18			Municipal / Civil Engineer	Civil	01.06.2017	NA	9	45,000	35,000	-	-	-	3,15,000	3,60,000	3,15,000	2,36,250	
19	Belgavi	4.90	Social Development Specialist	MSW	01.06.2017	NA	9	40,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750		
20			MIS Specialist	MSW	20.03.2018	NA	9	45,000	45,000	-	-	-	4,05,000	4,05,000	4,05,000	3,03,750	
21			Housing Finance Specialist (HFS)	MBA	20.03.2018	NA	9	45,000	45,000	-	-	-	4,05,000	4,05,000	4,05,000	3,03,750	
22	Bellary	4.10	Municipal / Civil Engineer	BE, Civil	12.09.2018	28.12.18	8	35,000	35,000	31,613	2,80,000	3,11,613	3,15,000	3,11,613	2,33,710		
23			MIS Specialist	BE, CS	12.03.2018	NA	9	35,000	35,000	-	-	-	3,15,000	4,09,000	3,15,000	2,36,250	

[Signature]

Details of CTCs established for FY 2018-19 (Apr.2018 to Dec.2018) in respect of State Govt. of Karnataka
Annexure-II to Sanction No. N-11015/3/2019-HFA-V-UD (RTS-9062589) dated 20.3.2020

(Amount in Rs.)

S. No	Cluster/City Name	Urban Population (in lakh)	Designation	Educational Qualifications	Date of Joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per the CB Guidelines	Salary for broken months	Salary for the remaining months	Total expenditure as per CB Guidelines	Total expenditure incurred by State Govt.	Total admissible expenditure	Reimbursement of admissible Central Assistance (75%)
24			Housing Finance Specialist (HFS)	M.com	12.03.2018	NA	9	35,000	45,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
25			Municipal / Civil Engineer	M.Com	02.08.2018	NA	4	35,000	45,000	33,871	1,40,000	1,73,871	1,34,167	1,34,167	1,00,625
26	Chamarajanagar	0.7	MIS Specialist	BE	02.08.2018	NA	4	35,000	35,000	33,871	1,40,000	1,73,871	1,34,167	1,34,167	1,00,625
27			Housing Finance Specialist (HFS)	MBA	02.08.2018	NA	4	45,000	45,000	43,548	1,80,000	2,23,548	1,72,500	1,72,500	1,29,375
28			Municipal / Civil Engineer	BE, Civil	07.03.2018	NA	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
29	Chikaballapur	0.63	Social Development Specialist	MA	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
30			MIS Specialist	Dip.CS	07.03.2018	NA	9	25,000	25,000	-	-	2,25,000	2,25,000	2,25,000	1,68,750
31			Housing Finance Specialist (HFS)	B.com	23.03.2018	NA	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
32			Municipal / Civil Engineer	BE Civil	08.03.2018	NA	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
33	Chikkamagalur	1.18	MIS Specialist	BC in CS	7.03.2018	NA	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
34			Housing Finance Specialist (HFS)	MBA	7.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
35			Municipal / Civil Engineer	BE Civil	16.10.2017	NA	9	40,000	35,000	-	-	3,15,000	3,60,000	3,15,000	2,36,250
36	Chitradurga	1.45	Social Development Specialist	MA	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
37			MIS Specialist	MCA	26.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
38			Housing Finance Specialist (HFS)	M.Com	26.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
39			Municipal / Civil Engineer	BE Civil	20.05.2017	NA	9	40,000	35,000	-	-	3,15,000	3,60,000	3,15,000	2,36,250
40	Dakshina Kannada	4.99	Social Development Specialist	MSW, Mphil	08.02.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
41			MIS Specialist	Diploma	08.02.2018	NA	9	25,000	25,000	-	-	2,25,000	2,25,000	2,25,000	1,68,750
42			Housing Finance Specialist (HFS)	B.com	09.07.2018	NA	5	35,000	35,000	25,968	1,75,000	2,00,968	3,05,968	2,00,968	1,50,726
43			Municipal / Civil Engineer	BE Civil	01-04-2016	NA	9	40,000	35,000	-	-	3,15,000	3,60,000	3,15,000	2,36,250
44	Davangere	4.34	Social Development Specialist	MA Sociology	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
45			MIS Specialist	MCA	08-06-2018	NA	4	45,000	45,000	37,742	1,80,000	2,17,742	3,04,500	2,17,742	1,63,306
46			Housing Finance Specialist (HFS)	MBA	08-06-2018	NA	4	45,000	45,000	37,742	1,80,000	2,17,742	3,04,500	2,17,742	1,63,306
47			Municipal / Civil Engineer	MSW	10.05.2017	NA	9	40,000	45,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
48	Gadag	1.72	MIS Specialist	BCA	15.03.2018	NA	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
49			Housing Finance Specialist (HFS)	MBA	15.03.2018	NA	9	35,000	45,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250

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Details of CLTCs established for FY 2018-19 (Apr. 2018 to Dec 2018) in respect of State Govt. of Karnataka
Annexure-II to Sanction No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20.3.2020

													(Amount in Rs.)		
S. No	Cluster/City Name	Urban Population (in lakh)	Designation	Educational Qualifications	Date of Joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per the CB guidelines	Salary for broken months	Salary for the remaining months	Total expenditure as per CB Guidelines	Total expenditure incurred by State Govt.	Total admissible expenditure	Reimbursement of admissible Central Assistance (75%)
50			Municipal / Civil Engineer	BE, Civil	22.10.2018	NA	2	35,000	35,000	11,290.32	70,000	81,290	81,290	81,290	60,968
51	Hassan	1.55	Social Development Specialist	MSW	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
52			MIS Specialist	Diploma (E&E)	22.10.2018	NA	2	25,000	25,000	8,065	50,000	58,065	58,065	58,065	43,548
53			Housing Finance Specialist (HFS)	M.com	22.10.2018	NA	2	45,000	45,000	14,516	90,000	1,04,516	1,04,516	1,04,516	78,387
54			Municipal / Civil Engineer	BE, Civil	12.03.2018	NA	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
55			Social Development Specialist	MSW	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
56	Haveri	0.67	MIS Specialist	MCA	26.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
57			Housing Finance Specialist (HFS)	MBA	26.04.2018	NA	8	45,000	45,000	7,500	3,60,000	3,67,500	3,67,500	3,67,500	2,75,625
58			Municipal / Civil Engineer	Civil	12.05.2017	NA	9	40,000	50,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
59	Hubballi - Dharwad	9.43	Social Development Specialist	MSW	01-04-2016	NA	9	60,000	70,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
60			Housing Finance Specialist (HFS)	M.Com	09.03.2018	3.7.2018	3	60,000	70,000	5,806	1,80,000	1,85,806	1,80,000	1,80,000	1,35,000
61			Municipal / Civil Engineer	BE Civil	03.07.2017	Sept 2018	6	40,000	40,000	-	-	2,40,000	3,60,000	2,40,000	1,80,000
62			Social Development Specialist	MSW	01-04-2016	NA	9	60,000	60,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
63	Kalburgi	5.43	MIS Specialist	BE, CS	13.01.2018	NA	9	40,000	40,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
64			Housing Finance Specialist (HFS)	B.Com	01-04-2016	NA	9	45,000	40,000	-	-	3,60,000	4,05,000	3,60,000	2,70,000
65			Municipal / Civil Engineer	M.Tech	01.06.2018	NA	7	45,000	45,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
66	Kodagu	0.33	Social Development Specialist	MSW	01.06.2018	NA	7	45,000	45,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
67			MIS Specialist	M.Sc.IT	01.06.2018	NA	7	45,000	45,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
68			Housing Finance Specialist (HFS)	B.Com	01.06.2018	NA	7	35,000	35,000	-	-	2,45,000	2,45,000	2,45,000	1,83,750
69			Municipal / Civil Engineer	BE, Civil	17.10.2018	NA	2	35,000	35,000	16,935	70,000	86,935	86,935	86,935	65,202
70	Kolar	1.38	MIS Specialist	BE, CS	17.10.2018	NA	2	35,000	35,000	16,935	70,000	86,935	86,935	86,935	65,202
71			Housing Finance Specialist (HFS)	MBA	17.10.2018	NA	2	45,000	45,000	21,774	90,000	1,11,774	1,11,774	1,11,774	83,831
72			Municipal / Civil Engineer	B.E Civil	22.03.2018	NA	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
73	Koppal	0.70	MIS Specialist	Dip in CS	22.03.2018	Jan-19	9	25,000	25,000	-	-	2,25,000	2,25,000	2,25,000	1,68,750
74			Housing Finance Specialist (HFS)	B.Com	26.03.2018	Jan-19	9	35,000	35,000	-	-	3,15,000	3,15,000	3,15,000	2,36,250
75			Municipal / Civil Engineer	BE, Civil	01-04-2016	NA	9	40,000	35,000	-	-	3,15,000	3,60,000	3,15,000	2,36,250

S.No	Cluster/City Name	Urban Population (In lakh)	Designation	Educational Qualifications	Date of Joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per the CB guidelines	Salary for broken months	Salary for the remaining months	Total expenditure as per CB Guidelines	Total expenditure incurred by State Govt.	Total admissible expenditure	Reimbursement of admissible Central Assistance (75%)
76	Mandya	1.37	Social Development Specialist	MSW	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
77			MIS Specialist	MCA	08.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
78	Mysore	9.20	Housing Finance Specialist (HFS)	MBA	06.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
79			Municipal / Civil Engineer	BE Civil	01-04-2016	NA	9	40,000	50,000	-	-	3,60,000	3,60,000	3,60,000	2,70,000
80	Raichur	2.34	Social Development Specialist	MSW	01-04-2016	NA	9	60,000	70,000	-	-	5,40,000	5,40,000	5,40,000	4,05,000
81			Municipal / Civil Engineer	M.Tech	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
82	Ramnagara	0.95	Social Development Specialist	BA LLB	6.6.2018	NA	6	35,000	35,000	29,167	2,10,000	2,39,167	2,39,167	2,39,167	1,79,375
83			MIS Specialist	BA	6.6.2018	NA	6	35,000	35,000	29,167	2,10,000	2,39,167	2,39,167	2,39,167	1,79,375
84	Shimoga	3.22	Housing Finance Specialist (HFS)	MA	6.6.2018	NA	6	45,000	45,000	37,500	2,70,000	3,07,500	3,07,500	3,07,500	2,30,625
85			Municipal / Civil Engineer	BE Civil	23.10.2017	NA	9	40,000	35,000	-	-	-	3,15,000	3,60,000	3,15,000
86	Udupi	1.44	Social Development Specialist	NA	21.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
87			MIS Specialist	BCA	2.7.2018	NA	5	35,000	35,000	33,871	1,75,000	2,08,871	2,08,871	2,08,871	1,56,653
88	Uttara Kannada	0.77	Housing Finance Specialist (HFS)	B.Com	11.7.2018	NA	5	35,000	35,000	23,709.68	1,75,000	1,98,710	1,98,710	1,98,710	1,49,033
89			Municipal / Civil Engineer	BE Civil	25.07.2017	NA	9	40,000	35,000	-	-	-	3,15,000	3,60,000	3,15,000
90	Tumkur	3.02	Social Development Specialist	MSW	21.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
91			MIS Specialist	MSc in CS	01.04.2018	NA	9	45,000	45,000	-	-	-	4,05,000	4,05,000	4,05,000
92	Uttara Kannada	0.77	Housing Finance Specialist (HFS)	MBA	01.04.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
93			Municipal / Civil Engineer	Civil	25.07.2017	NA	9	40,000	35,000	-	-	-	3,15,000	3,60,000	3,15,000
94	Uttara Kannada	3.02	Social Development Specialist	MA	01-04-2016	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
95			MIS Specialist	M.Tech	21.05.2018	NA	7	45,000	45,000	15,968	3,15,000	3,30,968	3,30,968	3,30,968	2,48,216
96	Uttara Kannada	3.02	Housing Finance Specialist (HFS)	BE Civil	21.05.2018	NA	7	35,000	35,000	12,419	2,45,000	2,57,419	2,57,419	2,57,419	1,93,065
97			Municipal / Civil Engineer	BE Civil	01-04-2016	NA	9	40,000	35,000	-	-	-	3,15,000	3,60,000	3,15,000
98	Uttara Kannada	1.44	Social Development Specialist	MSW	03.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
99			MIS Specialist	MSc	26.03.2018	NA	9	45,000	45,000	-	-	-	4,05,000	4,05,000	4,05,000
100	Uttara Kannada	1.44	Housing Finance Specialist (HFS)	M.Com	03.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750
101			Municipal / Civil Engineer	BE Civil	29.05.2017	NA	9	40,000	35,000	-	-	-	3,15,000	3,60,000	3,15,000
102	Uttara Kannada	0.77	MIS Specialist	BCA, PG Dip. in CA	06.04.2018	NA	8	45,000	35,000	29,167	2,80,000	3,09,167	3,09,167	3,09,167	2,31,875

Details of CLTCs established for FY 2018-19 (Apr. 2018 to Dec. 2018) in respect of State Govt. of Karnataka
Annexure-II to Sanction No. N-11015/3/2019-HFA-V/UD (FTS-9062589) dated 20.3.2020

													(Amount in Rs.)			
S. No	Cluster/City Name	Urban Population (in lakh)	Designation	Educational Qualifications	Date of Joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per the CB guidelines	Salary for broken months	Salary for the remaining months	Total expenditure as per CB Guidelines	Total expenditure incurred by State Govt.	Total admissible expenditure	Reimbursement of admissible Central Assistance (75%)	
103			Housing Finance Specialist (HFS)	M.com	06.04.2018	NA	8	45,000	45,000	37,500	3,60,000	3,97,500	3,97,500	3,97,500	2,98,125	
104			Municipal / Civil Engineer	BE, Civil	10.07.2017	NA	9	40,000	35,000	-	-	3,15,000	3,60,000	3,15,000	2,36,250	
105	Vijayapura	3.27	Social Development Specialist	M.SW	18.06.2018	NA	6	45,000	45,000	19,500	2,70,000	2,89,500	2,89,500	2,89,500	2,17,125	
105			MIS Specialist	BE (ECE)	18.06.2018	NA	6	35,000	35,000	15,167	2,10,000	2,25,167	2,25,167	2,25,167	1,68,875	
107			Housing Finance Specialist (HFS)	B.com	18.06.2018	NA	6	35,000	35,000	15,167	2,10,000	2,25,167	2,25,167	2,25,167	1,68,875	
108			Municipal / Civil Engineer	BE Civil	01.06.2017	NA	9	40,000	35,000	-	-	3,15,000	3,60,000	3,15,000	2,36,250	
109	Yadgir	0.74	Social Development Specialist	MA	01-04-2016	NA	9	60,000	45,000	-	-	4,05,000	5,40,000	4,05,000	3,03,750	
110			MIS Specialist	MCA	13.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	4,05,000	3,03,750
111			Housing Finance Specialist (HFS)	M.Com	08.03.2018	NA	9	45,000	45,000	-	-	4,05,000	4,05,000	4,05,000	3,03,750	
Total													3,60,66,360	3,75,11,398	3,59,28,097	2,69,46,073

(Say R. 269.46 (Rs))

FUND REQUIREMENT FOR ESTABLISHMENT OF CLTC (2019-20)

(Amount in Rs.)												
Sl. No.	Name of District (District)	City Name	Population (in lakh)	No. of posts proposed by the State	No. of posts as per CE norms	Qualification (UG, PG)	Unit cost proposed by the State for each position (Rs. Per month)	Unit cost eligible as per the CE norms per month	Annual Budget as per unit cost proposed by state (Rs. in lakh)	Eighty Percent Share (80%)	State Share (20%)	50% of Eligible Central Share (Rs. in lakh)
1	Bangalore (BBMP)	Bangalore BBMP	81.91	8	8	PG	70,000	70,000	5,60,000	4,48,000	1,12,000	5,60,000
2	Bida	Achal	3.94	8	4	PG	45,000	45,000	3,60,000	2,88,000	72,000	1,80,000
		Basavayya (Bida)										
		Bida										
		Chittaganga										
3	Mysuru	Hemachudra	9.27	8	4	PG	45,000	45,000	4,05,000	3,24,000	81,000	2,02,500
		Vijaynagar										
		Adichunchanurga										
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
4	Tadga	Channarayana	0.70	8	4	PG	45,000	45,000	3,60,000	2,88,000	72,000	1,80,000
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
5	Bijapur	Bijapur	11	4	PG	45,000	45,000	4,95,000	3,96,000	99,000	2,47,500	
		Channarayana										
		Channarayana										
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		Channarayana										
6	Bijapur	Channarayana	2.84	9	4	PG	45,000	45,000	4,05,000	3,24,000	81,000	2,02,500
		Channarayana										
		Channarayana										
		Channarayana										
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		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
7	Koppal	Channarayana	0.71	7	4	PG	45,000	45,000	3,15,000	2,52,000	63,000	1,57,500
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
		Channarayana										
8	Mysuru	Channarayana	0.77	8	4	PG	45,000	45,000	3,42,000	2,73,600	68,400	1,74,250
		Channarayana										
		Channarayana										
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[Handwritten Signature]

No.	Uraian	Uraian	Uraian	Uraian	Uraian	Uraian	Uraian	Uraian	Uraian	Uraian	Uraian	Uraian
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31	Mandir	Lubrication										
		Water										
		Medicine										
		Manch	2.22	8	4	PG	45,000	45,000	23,64,000	18,20,000	5,40,000	8,30,000
		Postman										
		Postman										
31	Chikhalap	Postman										
		Chikhalap	0.81									
		Postman		8	4	PG	45,000	45,000	21,60,000	16,20,000	5,40,000	8,30,000
		Postman										
		Postman										
		Postman										
Total Number of Chikhalap -		272	264	228				753,20,000	565,40,000	242,80,000	263,30,000	

(Say Rs. 281.70 lakh)

48/1

[Handwritten Signature]

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of **Rs:284.40 Lakhs** grants-in-aid sanctioned during the year 2018-19 in favour of **Rajiv Gandhi Rural Housing Corporation Ltd** under this Ministry/Department letter no given in the table below and **Rs 0.00akhs** on account of unspent balance of the previous year, a sum of **Rs:284.40Lakhs** has been utilized for the purpose of **Establishment of City Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00** remaining unutilized as on at the end of the year and will be adjusted towards the Grants-in-aid payable during the next year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	F.No. N-11015/3/2019-HFA-V-UD (FTS-9062589) and Dated: 26th March 2019	284.40
	TOTAL	284.40

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Physical progress of the project, the government of India grants have been utilized, is enclosed

Kinds of Checks exercised.

1. Bills and Vouchers

Name & Designation

State Level Nodal Agency

Name & Designation

Secretary to Govt.,
Housing Department,
Government of Karnataka

Rajiv Gandhi Rural Housing Corporation Ltd,

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of **Rs:23.40 Lakhs** grants-in-aid sanctioned during the year 2018-19 in favour of **Rajiv Gandhi Rural Housing Corporation Ltd** under this Ministry Department letter no given in the table below and **Rs 0.00** on account of unspent balance of the previous year, a sum of **Rs:23.40 Lakhs** has been utilized for the purpose of **Establishment of State Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00** remaining unutilized as on at the end of the year and will be adjusted towards the Grants-in-aid payable during the next year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	F.No. N-11015/07/2016/HFA-II/FTS :16431 and Dated: 31 st October 2016	23.40
	TOTAL.	23.40

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Physical progress of the project, the government of India grants have been utilized, is enclosed

Kinds of Checks exercised.
1. Bills and Vouchers

Name & Designation

State Level Nodal Agency

Rajiv

Name & Designation

Secretary to Govt.
Housing Department,
Government of Karnataka
Secretary to Govt. Housing
Department