PAO(Sectt.)/HUA/Admin/Advice/2019-20/2475-76 **GOVERNMENT OF INDIA** PAO(Sectt.), M/o Housing and Urban Affairs 507-C(wing), Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Sir,

90 RO - 8

| Code No: | 707 |
|--------------|------------|
| Advice No: | 722 |
| Advice Date: | 21/03/2020 |

Please debit our account with Rs.5,98,22,500/- (Five Crore Ninety Eight Lakh Twenty Two Thousand Five Hundred Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

| Ν | Nonth and Yea | r of Acco | ounts: March,2020 | The Amount to | be Settled: March,2020 |
|--------|----------------------|---------------|--|---------------|--|
| SI.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
| 1 | KARNATAKA | 110 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 5,98,22,500 | N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20/03/2020 |
| | | | GRAND TOTAL: | 5,98,22,500 | |

Signature of the authorized official

(Jyoti Vinod)

Senior Accounts Officer

1.O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Banglore-560001

2 Sh B K mandal, US (PMAY), M/o HUA

1) AO-HEA 2) Mon-Celt BNDUS 1915/20 3) MIS- HEA



No. N-11015/3/2019-HFA-V-UD (FTS- 9062589) Government of India Ministry of Housing and Urban Affairs (HFA-V Division)

> Room No. 3, Technical Cell, Gate No. 7, Nirman Bhawan, New Delhi-110011 Dated: 20.03.2020

To

The Pay & Accounts Officer (Sectt.), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.

Sub: Release of Rs. 598.225 lakh to State Govt. of Karnataka towards reimbursement of Central Assistance for SLTC and CLTCs established for the period from April 2018 to December 2018 of FY 2018-19 and 2nd instalment of Central Assistance for SLTC and CLTCs established for FY 2019-20 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 5,98,22,500 (Rupees Five Crore Ninety Eight Lakh Twenty Two Thousand and Five Hundred only)** to State Govt. of Karnataka towards reimbursement of Central Assistance for SLTC and CLTCs established for the period from April 2018 to December 2018 of FY 2018-19 and 2nd instalment of Central Assistance for SLTC and 31 CLTCs established for FY 2019-20 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure I to IV** and also as under:

403

| Item | Central Assista nce release d for FY 2018-19 | Admissi ble expendit ure incurred by the State for the period from January 2019 to March 2019 of FY 2018- 19 | Unspen t balance with the State against release for FY 2018-19 | Admissi ble 1 st instal ment of Central Assista nce for FY 2019-20 | 1 st instal ment of Central Assista nce for FY 2019-20 release d after adjust ment of unspen t balance | Reimburseme nt of admissible expenditure incurred by the State for the period from April 2018 to December 2018 of FY 2018-19, being released with this sanction | 2 nd instalm ent of Central Assista nce for FY 2019- 20, being release d with this sanctio n |
|-------|---|---|---|---|--|---|---|
| SLTC | 23.40 | 7.537 | 15.863 | 25.425 | 9.562 | 21.64 | 25.425 |
| CLTCs | 284.40 | 98.109 | 186.291 | 281.700 | 95.409 | 269.46 | 281.700 |
| Total | 307.80 | 105.646 | 202.154 | 307.125 | 104.971 | 291.10 | 307.125 |

2. The State Govt. of Karnataka was earlier released Central Assistance of Rs. 307.80 lakh (Rs. 23.40 lakh for SLTC and Rs. 284.40 lakh for CLTCs) for establishment of SLTC and CLTCs for FY 2018-19 vide Sanction letter of even number dated 26.03.2019. The State Govt. of Karnataka has submitted the Utilization Certificate for Rs. 307.80 lakh for SLTC and CLTCs established for FY 2018-19.

The above grant is subject to the following conditions:

⁽Rs. in lakh)

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20.

| Major Head | 3601 | Grants-in-aid to State Governments | |
|----------------|----------|------------------------------------|---|
| Sub-Major Head | 06 | Centrally Sponsored Scheme | x |
| Minor Head | 101 | Central Assistance/Share | |
| Sub Head | 31 | Pradhan Mantri Awas Yojana (Urban) | |
| Detailed Head | 01 | Assistance to State Govts. | |
| Object Head | 31.01.31 | Grants-in-Aid-General | |

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 67-69** of even number dated **20.03.2020**.

8. The sanction has been registered at S. No. $\frac{403}{5}$ of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully, (B.K. Mandal) Under Secretary to the Government of India Tel: 011-23063285 E-mail: **clsshfa5@yahoo.com**

Encl.: As above.

Copy to:

- Secretary (Housing), Government of Karnataka, Room No. 213, 2nd Floor, Vikasa Soudha Bengaluru, Karnataka -560001, Tel: 080-22034504, M-09731750333, E-mail:<u>prshousing@gmail.com</u>
- Managing Director, Rajiv Gandhi Rural Housing Corporation Limited, Govt. of Karnataka, Cauvery Bhawan, 9th Floor, C&F Block, K.G. Road, Bengaluru-560009
- 2. Accountant General (A&E), Gujarat.
- 3. NITI Aayog, SP Divn/FR Divn, New Delhi.
- 4. CGM, RBI, CAS, Nagpur.
- 5. Budget Division, M/o HUA.
- 6. DS (IFD), M/o HUA.
- 7. DS (HFA-III), MoHUA.
- 8. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
- 9. PMU(MIS), HFA Directorate.
- 10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
 - 11. Sanction folder.

Under Secretary to the Government of India

| S.Ne Designation Qualification Intervention Designation Designation Base of months No.of any restance Salary per Salary per Salary per Salary per Salary per Salary per Months Admissible Salary per Salary per Salary per Salary per Months Admissible Salary per Salary per Salary per Months Admissible Salary per Salary per Salary per Months Admissible Salary per Salary per Sala | | | | | A | r SLIC ESTADIST | nction No. 1 | -11015/3/2019- | 4FA-V-UD (F | Determs of SLILLES AGRISHED TOT F1 2026-15 (APPL/2026 to USE 2028) IN FESPECT OF STATE GOVE. OF KATTARA Annewure-1 to Sanction No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20.03.2020 | 20.03.2020 | | | |
|--|------------------------------|---|--------------------------------|--------------------|------------------------|--|---------------------|--|--------------------------------|--|--|--|---------------------------------|--|
| Image: completed completed sharp for completed sharp for the completed sharp for the sharp for the sharp for completed sharp for which for whic | | | | | | | | | | | | | | (Amount in Rs. |
| Immet BA 14.2016 NA 9 65,000 70,000 - 5,85,000 5,86,000 5,80,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,86,000 5,8 | Designat | | ucational Jalificatio ns | Date of Joining | date of resignation | No. of completed months for which Specialists have worked | Salary per month | Admissible Salary per month as per the CB guidelines | Salary for broken months | Salary for the remaining months | Total expdnditure as per CB Guidelines | Total expenditure incurred by State Govt. | Total admissible expenditure | Reimbursement of admissible Central Assistance (75%) |
| mmett BA 14.2016 NA 9 65,000 70,000 - - 5,85,000 5,86,000 5,86,000 5,86,000 5,86,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 6,30,000 </td <td></td> | | | | | | | | | | | | | | |
| Ing Ma 14.2016 Na 9 60,000 85,000 - - 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 5,40,000 6,30,000 <td>Social Develo Specialist</td> <td></td> <td></td> <td>1.4.2016</td> <td>NA</td> <td>6</td> <td>65,000</td> <td>70,000</td> <td></td> <td></td> <td>5,85,000</td> <td>5,85,000</td> <td>5,85,000.00</td> <td>4,38,750.00</td> | Social Develo Specialist | | | 1.4.2016 | NA | 6 | 65,000 | 70,000 | | | 5,85,000 | 5,85,000 | 5,85,000.00 | 4,38,750.00 |
| BE 14.2016 NA 9 70,000 - - 6,30,000 6,30,000 00 ince M com 1.1.2018 NA 9 64,367 85,000 - - 6,30,000 6,30,000 00 ¹ BE CWI 1.1.2018 NA 9 64,367 85,000 - - 5,79,303 5,79,303 5,79,303.00 ¹ BE CWI 10.8.2018 NA 4 59,151 70,000 41,978 2,36,604 2,78,582 2,91,462 2,78,582.13 ⁸ M.Tech 13.8.2018 NA 4 59,151 85,000 36,254 2,36,604 2,72,857.84 2,72,857.84 ⁸ M.Tech 13.8.2018 NA 4 59,151 85,000 36,256 2,36,504 2,72,857.84 2,72,857.84 ⁸ M.Tech 13.8.2018 NA 4 59,151 85,742.97 2,764.37 2,164,3 | Capacity Built Specialist | | A | 1.4.2016 | NA | 6 | 60,000 | 85,000 | 1 | • | 5,40,000 | 5,40,000 | 5,40,000.00 | 4,05,000.00 |
| Finance M com 1.1.2018 NA 9 64,367 85,000 - - 5,79,303 5,79,303 5,79,303.00 //Civil BE Civil 10.8.2018 NA 4 59,151 70,000 41,978 2,36,604 2,78,582 2,91,462 2,78,582.13 7,76,632.13 7,76,632.13 7,76,632.13 7,78,582.13 7,78,582.13 7,72,853.18 7,72,853.18 7,72,853.18 7,72,853.18 7,72,853.18 7,72,853.18 7,76,632.13 7,76,632.13 7,76,632.13 7,76,632.13 7,76,532.18 7,76,532.18 7,76,532.18 7,76,532.18 7,76,532.18 7,76,532.18 7,76,532.18 7,76,532.18 7,76,64,3 7,75,7532 | MIS Specialist | | | 1.4.2016 | NA | 6 | 70,000 | 70,000 | , | | 6,30,000 | 6.30,000 | 6.30.000.00 | 4 72 5m m |
| V/Clvil BE Civil 10.8 2018 NA 4 59,151 70,000 41,978 2,36,604 2,78,582 2,91,462 2,78,582.13 nning M. Tech 13.8.2018 NA 4 59,151 85,000 36,254 2,36,604 2,72,858 2,90,031 2,72,857.84 nning M. Tech 13.8.2018 NA 4 59,151 85,000 36,254 2,36,604 2,72,858 2,90,031 2,72,857.84 Total Total 2,74,604 2,72,856 2,90,031 2,72,857.84 2,76,357.84 2,164,3 | Muncipal Fin Specialist | | COM | 1.1.2018 | NA | 6 | 64,367 | 85,000 | i. | • | 5,79,303 | 5,79,303 | 5,79,303.00 | 4,34,477.25 |
| nning M.Tech 13.8.2018 NA 4 59,151 85,000 36,254 2,36,604 2,72,858 2,90,031 2,72,857.84 Total 28,85,743 29,15,795 28,85,742.97 21,64,3 | Municipal/Civ Engineer | | Civil | | NA | 4 | 59,151 | 70,000 | 41,978 | 2,36,604 | 2,78,582 | 2,91,462 | 2,78,582.13 | 2,08,936.60 |
| 28,85,743 29,15,795 28,85,742.97 | Town Plannin Specialist | | Tech | 13.8.2018 | NA | 4 | 59,151 | 85,000 | 36,254 | 2,36,604 | 2,72,858 | 2,90,031 | 2,72,857.84 | 2,04,643.38 |
| | | F | Total | | | | | | | | 28,85,743 | 29,15,795 | 28,85,742.97 | 21,64,307.23 |

Arrow

| | | | | | Details of CLTGs established for FY 2013-19 (Apr.2018 to Dec 2018) in respect of state GOVT. Of Anmania Annexure-It to Sanction No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20.3.2020 | of CLICs established for FY 2018-19 (Apr./2018 to Dec 2018) in respect of out evolver of val Annexure-II to Sanction No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20.3.2020 | Y 2018-19 (Ap | 3/2019-HFA-V | 018) In respe | 589) dated 2 | 0.3.2020 | aka | | | (Amount in Rs.) |
|-------|-----------------------|--------------------------------------|--|-------------------------------|--|---|--|--|--|--------------------------------|--|--|---|---------------------------------|--|
| 5. No | Clusurer/City Name | Urban Populati on (in Iakh) | Designation | Educational Qualifications | Date of Joining | Date of resgination | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible Salary per month as per the CB guidelines | Salary for broken months | Salary for the remaining months | Total expdnditure as per CB Guidellines | Total expenditure incurred by State Govt. | Total admissible expenditure | Reimbursement of admissible Central Assistance (75%) |
| - | | | Social Development Specialist | MSW | 01-04-2016 | NA | 6 | 60,000 | 70,000 | | | 5,40,000 | 5,40,000 | 5,40,000 | 4,05,000 |
| 2 | Bangaiore - | 87.18 | Capacity Building and Institutional Strengening Specialist | Ðd | 01-04-2016 | V | 6 | 60,000 | 70,000 | , | , | 5,40,000 | 5,40,000 | 5,40,000 | 4,05,000 |
| 3 | BBMP/ KSDB | | Municipal / Civil Engineer | PG | 28.02.2018 | MA | 6 | 70.000 | 70.000 | | 9 | 0 | 0 | 0 | 0 |
| 4 | | | MIS Specialist | 00 | 26.02.2018 | NA | 6 | 50,000 | 40,000 | | | 3,60,000 | 4,50,000 | 3,50,000 | 2,70,000 |
| 5 | | | Housing Finance Specialist (HFS) | MBA | 22.03.2018 | NA | 6 | 70,000 | 70,000 | 4 | , | 6,30,000 | 6,30,000 | 6,30,000 | 4,72,500 |
| 9 | | | Municipal / Civil Engineer | BE. CIVII | 05.04.2018 | NA | 80 | 35,000 | 35,000 | 30,333 | 2,80,000 | 85E,01,E | 3,10,333 | 3,10,333 | 2,32,750 |
| 1 | and and and | | MIS Specialist | M.Tech, CS | 05.04.2018 | NA | 8 | 45,000 | 45,000 | 39,000 | 3,60,000 | 3,99,000 | 3,99,000 | 3,99,000 | 2,99,250 |
| æ | Urban | 0.44 | Housing Finance Specialist (HFS) | M.Com | 05.04.2018 | 22.10.2018 | 5 | 45,000 | 45,000 | 70,935 | 2,25,000 | 2,95,935 | 3,99,000 | 2,95,935 | 2,21,952 |
| 6 | | | Social Development Specialist | WSM | 25.06.2018 | NA | 6 | 45,000 | 45,000 | 000'6 | 2,70,000 | 2,79,000 | 2,77,000 | 2,77,000 | 2,07,750 |
| 10 | | | Social Development Specialist | MSM | 21.02.2018 | MA | 6 | 45,000 | 45,000 | | | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| u | Bangalore - Rural | al 0.93 | MIS Specialist | M.Tech in CS | 21.02.2018 | NA | 6 | 45,000 | 45,000 | | 4 | 4,05,000 | 4,05,000 | 4,05,000 | 3.03,750 |
| 12 | | | Municipal / Civil Engineer | B.E Civil | 01-04-2016 | NA | 6 | 45,000 | 35,000 | | | 3,15,000 | 4,05,000 | 3,15,000 | 2,36,250 |
| 13 | | _ | Mousing Finance Specialist (HFS) | 8.Com | 04.07.2018 | NA | s | 35,000 | 35,000 | 31.612.90 | 1,75,000 | 2,06,613 | 2.06,613 | 2,06,613 | 1,54,960 |
| 14 | | | Municipal / Civil Engineer | BE CIVII | 22.02.2018 | NA | 6 | 35,000 | 35,000 | | | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| 15 | | - | Social Development Specialist | MSM | 22.02.2018 | NA | 6 | 45,000 | 45,000 | | , | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| 16 | Balkot | 1 | MIS Specialist | BE,IS | 22.02.2018 | NA | 6 | 35,000 | 35,000 | ï | 1 | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| 17 | | | Housing Finance Specialist (HFS) | M.Com | 22.02.2018 | NA | 6 | 45,000 | 45,000 | | | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| 18 | | | Muhicipal / Civil Engineer | CIVIL | 01.06 2017 | NA | 6 | 45,000 | 35,000 | | 4 | 3,15,000 | 3,60,000 | 3,15,000 | 2,36,250 |
| 19 | Belgavi | 4.90 | Social Development Specialist | MSM | 01.06.2017 | NA | ŋ | 40,000 | 45,000 | | | 4,05,000 | 4,05,000 | 4,05,000 | |
| 20 | | | MIS Specialist | WSW | 20.03.2018 | NA | 6 | 45,000 | 45,000 | | , | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| 12 | | | Housing Finance Specialist (HFS) | MBA | 20.03.2018 | NA | 9 | 45,000 | 45,000 | | | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| 22 | | | Municipal / CiVI Engineer | BE, CIVII | 12.03.2018 | 28.12.18 | 60 | 35,000 | 35,000 | 31,613 | 2,80,000 | 3,11,613 | | | |
| 23 | Bellary | 4.10 | MIS Specialist | 8E, CS | 12.03.2018 | NA | 6 | 35,000 | 35,000 | | i | 3,15,000 | 4,05,000 | | |

| S. No Cluster/City Luster/City Populati Untern IaMh) 24 Populati 25 Chamarajanagar 0.7 26 Chamarajanagar 0.7 28 Mutu 29 Chikaballapur 0.63 31 32 29 33 Chiktaballapur 0.63 36 Chiktaballapur 1.45 37 B1 0.61 31 1.45 60 36 Chiktaballapur 0.63 36 Chiktaballapur 1.45 37 Chiktaballapur 1.45 36 Chiktaballapur 1.45 37 Chiktaballapur 1.45 38 Chiktaballapur 1.45 37 Chiktaballapur 1.45 38 Chiktaballapur 1.45 37 Chiktaballapur 1.45 38 Chiktaballapur 1.45 38 Chiktaballapur 1.45 39 Chiktaballapur | Designation | | | | | | | | | | | | |
|---|---------------------------------------|-------------------------------|--------------------------|------------------------|--|--|--|--------------------------------|--|--|---|---------------------------------|--|
| Chamarajanagar 0.7 M H H H H H H H H H H H H H H H H H H | | Educational Qualifications | Date of Joining | Date of resgination | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible Salary per month as per the CB guidelines | Salary for broken months | Salary for the remaining a months | Total expdriditure as per CB Guidelines | Total expenditure incurred by State Gort. | Total admissible expenditure | Reimbursement of admissible Central Assistance (75%) |
| Chikaballapur 0.53 Chamarajanagar 0.7 M M M M M M M M M M M M M | Housing Finance | M com | 12.03.2018 | NA | 5 | 35,000 | 45,000 | | | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| Chamarajanugar 0.1 En Chamarajanugar 0.1 En Chamarajanugar 0.3 15 15 15 15 15 15 15 15 15 15 15 15 15 | Specialist (HFS) | | 0101 00 00 | | 4 | | | 33 871 | 1 40.000 | 1,73,871 | 1,34,167 | 1,34,167 | 1,00,625 |
| Chamarajanugar 0.7 M Chamarajanugar 0.7 M Chiktamagalur 0.63 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | Engineer | M.Com | 02.08.2018 | NA | | 35,000 | 35,000 | 33,871 | 1,40,000 | 1,73,871 | 1,34,167 | 1,34,167 | 1,00,625 |
| Chikaballapur 0.63 55 6 Chikaballapur 0.63 55 7 6 Chikaballapur 1.45 7 7 6 7 7 1.45 1.45 | MIS Specialist Housing Finance | BE MBA | 02.08.2018 02.08.2018 | NA | 4 4 | 45,000 | 45,000 | 43,548 | 1,80,000 | 2,23,548 | 1,72,500 | 1,72,500 | 1,29,375 |
| Chikabailapur Chikabailapur Chiktamagalur 1.45 Chiktamagalur 1.45 Chiktamagalur 1.45 Chiktamagalur 1.45 Chiktamagalur | Specialist (HFS) Municipal / Civil | BE, CMI | 8102.03.2018 | NA | 6 | 35,000 | 35,000 | , | r. | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| Chikabailapur 0.65 Chikamagalur 1.18 Chiktamagalur 1.18 Chiktamagalur 1.45 Chiktadurga 1.45 Chiktadurga 1.45 | Engineer Social Development | | 3100.00.10 | MA | 6 | 000 at | AS DOD | 1 | 1 | 4,05,000 | 4,05,000 | 4,05,000 | 3.03,750 |
| Chitradurga Chitradurga Chitradurga Chitradurga | Specialist | WW | STOC CO TA | MA | 6 | 25,000 | 25,000 | | • | 2,25,000 | 2,25,000 | 000'57'2 | |
| Chiktamagalur 1.45 | MIS Specialist Housing Finance | B.com | 23.03.2018 | NA | 6 | 35,000 | 35,000 | | | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| Chikkamagalur Chikkamagalur 1.48 1.45 1.45 | Specialist (HFS) Municipal / Civil | at Cuil | 08.03.2018 | NA | 6 | oon as | 35,000 | , | | 3,15,000 | 3,15,000 | 3,15,000 | 2,35,250 |
| Chikkamagalur 1.45 h | Engineer | BE CIVIL | 7 na 2018 | MA | 6 | 35,000 | | | | 3,15,000 | | | |
| Chitradurga 1.45 | MIS Specialist Housing Finance | MAA | 7.03.2018 | AN | 6 | 45,000 | 45,000 | , | 1 | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| Chitradurga 1.45 | Specialist (HFS) | | F161.01 21 | 1 | 0 | | | | 1 | 3.15,000 | 3,60,000 | 3,15,000 | 2,35,250 |
| Chitradurga 1.45 | Engineer | BE.CIVII | 16.10.201/ | MA | | 40,000 | 1 | | | a of point | A 05 000 | 4.05.000 | |
| Chittadurga | Social Development | MA | 01-04-2016 | NA | 51 | 45,000 | | | | 4,05,000 | | | 3.03.750 |
| | MIS Specialist | MCA | 26.03.2018 | NA | 6 | 45,000 | 40,000 | | | | | 4 05 000 | 3,03,750 |
| | Housing Finance Specialist (HFS) | M.Com | 26.03.2018 | NA | 6 | 45,000 | 45,000 | , | | 4,05,000 | | | |
| | Municipal / Civil | BE CIVII | 20.05.2017 | NA | 6 | 40,000 | 35,000 | r. | | 3,15,000 | 3.60,000 | | |
| | Engineer Social Development | MSW, Mphil | 08.02.2018 | NA | 6 | 45,000 | 45,000 | i. | | 4,05,000 | 0 4,05,000 | 4,05,000 | 3,03,750 |
| Dakshina Kannada 4.99 | Specialist Mrs Snorlafist | Diploma | 08.02.2018 | NA | σ | 25,000 | 25,000 | | | 2,25,000 | 0 2,25,000 | 2,25,000 | 0 1,68,750 |
| T | Housing Finance | B.com | 09.07.2018 | NA | ~ | 35,000 | 35,000 | 25,968 | 1,75,000 | 2,00,968 | 3,05,968 | 2,00,968 | |
| | Specialist (HFS) Municipal / Civil | BE Civil | 01-04-2016 | MA | 6 | 40,000 | 0 35,000 | 3 | | 3,15,000 | 3,60,000 | 0 3,15,000 | 0 2,36,250 |
| 43 | Engineer Social Development | tea contained | 01-04-2016 | NA | 6 | 45.000 | | | , | 4,05,000 | | | 3,03,750 |
| 44 Davangere 4.34 | Specialist | MA SOCIATORY | + | | 4 | 45,000 | | 37,742 | 2 1,80,000 | 2,17,742 | 42 3,04,500 | 2,17,742 | |
| | MIS Specialist Housing Finance | MRA | 08-06-2018 | 1 | 4 | 45.000 | 45,000 | 37,742 | 1,80,000 | 0 2,17,742 | 42 3,04,500 | 0 2,17,742 | 1,63,306 |
| | Specialist (HFS) Municipal / Civil | WSW | 10.05.2017 | NA | σ | 40,000 | 00 45,000 | 1 | 1 | 3,60,000 | 00 3,60,000 | 3,60,000 | 2,70,000 |
| 47 48 Gadae 1.72 | Engineer MIS Specialist | BCA | 15.03.2018 | NA | 6 | 35,000 | 35,000 | ' | • | 3,15,000 | 3,15,000 | 3,15,000 | 2,35,250 |
| | Housing Finance | MBA | 15.03.2018 | 8 NA | on . | 35,000 | 45,000 | 0 | ' | 3,15,000 | 3,15,000 | 3,15,000 | 00 2,36,250 |

to a

H

| S. No | Clusuter/City Name | Urban Populati on (in Iskh) | Designation | Educational Qualifications | Date of Joining | Date of resgination | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible Salary per month as per the CB guidelines | Salary for broken months | Salary for the remaining months | Tatal expdnditure ss per CB Guidelines | Total expenditure incurred by State Goxt. | Total admissible expenditure | Reimbursement of admissible Central Assistance (75%) |
|-------|-----------------------|--------------------------------------|-------------------------------------|-------------------------------|-----------------|---------------------|--|--|--|--------------------------------|--|---|---|---------------------------------|--|
| 8 | | | Municipal / Civil Eveloper | BE. CIVII | 22.10.2018 | NA | 2 | 35,000 | 35,000 | 11,290.32 | 70,000 | 81,290 | 81,290 | 81,290 | 60,968 |
| 15 | | 1 | Social Development | WSW | 01-04-2016 | NA | 6 | 45,000 | 45,000 | | | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| 10 | Hassan | 1.55 | Specialist Mis suarialist | Dinlomo (E&E) | 22.10.2018 | NA | 2 | 25,000 | 25,000 | 8,065 | 50,000 | 58,065 | 58,065 | 58,065 | 43,548 |
| 52 | | | Housing Finance Specialist (MFS) | moa.M | 22.10.2018 | NA | 2 | 45,000 | 45,000 | 14,516 | 90,000 | 1,04,515 | 1,04,516 | 1,04,516 | 18,387 |
| 54 | | | Municipal / Civil Engineer | BE. Civil | 12.03.2018 | NA | 6 | 35,000 | 35,000 | , | 1 | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| 55 | | 1 | Social Development Socialist | MSW | 01-04-2016 | NA | 6 | 45,000 | 45,000 | 1 | 4 | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| 56 | Haveri | 0.67 | MIS Specialist | MCA | 26.03.2018 | NA | 6 | 45,000 | 45,000 | | | 4,05,000 | 4,05,000 | 4,05,000 | 3,03,750 |
| 57 | | 1 | Housing Finance Snoclatist (HFS) | MBA | 26.04.2018 | NA | 90 | 45,000 | 45,000 | 7,500 | 3,60,000 | 3,67,500 | 3,67,500 | 3,67,500 | 2,75,625 |
| 58 | | | Municipal / Civil Environer | CIMI | 12.05.2017 | NA | 6 | 40,000 | 50,000 | 4 | - 1 | 3,60,000 | 3,60,000 | 3,60,000 | 2,70,000 |
| 59 | Hubball - | 9.43 | Social Development | MSM | 01-04-2016 | NA | 6 | 60,000 | 000'01 | | , | 5,40,000 | 5,40,000 | 5,40,000 | 4,05,000 |
| 60 | | _ | Housing Finance Specialist (MFS) | M.Com | 09.03.2018 | 3.7.2018 | Э | 60,000 | 70,000 | 5,806 | 1,80,000 | 1,85,806 | 1,80,000 | 1,80,000 | 1,35.000 |
| 61 | | _ | Municipal / Civil Engineer | BE Civil | 03.07.2017 | Sept 2018 | ę | 40,000 | 40,000 | | | 2,40,000 | 3,60,000 | 2,40,000 | 1,80,000 |
| 62 | | 3 | Social Development Specialist | WSW | 01-04-2016 | NA | 6 | 60,000 | 60,000 | 1 | | 5,40,000 | 5,40,000 | 5,40,000 | 4,05,000 |
| 63 | Kalburgi | 5.43 | MIS Specialist | BE. CS | 13.01.2018 | NA | 6 | 40,000 | 40,000 | | | 3,60,000 | 3,60,000 | 3,60,000 | 2,70,000 |
| 64 | | _ | Mousing Finance Soacialist (HFS) | B.Com | 01-04-2016 | NA | 6 | 45,000 | 40,000 | | | 3,60,000 | 4,05,000 | 3,60,000 | 2,70,000 |
| 65 | | | Municipal / Civil Engineer | M.Tech | 01.06.2018 | MA | 1 | 45,000 | 45,000 | 1 | 3 | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| 66 | - | | Social Development | MSM | 01.06.2018 | NA | 2 | 45,000 | 45,000 | ŗ | i. | 3,15,000 | | | 2,36,250 |
| 67 | nganov | - | MIS Specialist | MSc. IT | 01.06.2018 | NA | 1 | 45,000 | 45,000 | | | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| 68 | | | Housing Finance Specialist (HFS) | B.Com | 01.06.2018 | NA | 2 | 35,000 | 35,000 | | | 2,45,000 | 2,45,000 | 2,45,000 | 1,83,750 |
| 69 | | | Municipal / Civit | BE, CIVII | 17.10.2018 | NA | 2 | 35,000 | 35,000 | 16,935 | 70,000 | 86,935 | | | 65,202 |
| 70 | Kolar | 1.38 | MIS Specialist | BE. CS | 17.10.2018 | NA | 2 | 35,000 | 35,000 | 16,935 | 70,000 | 86,935 | 86,935 | 86,935 | 65,202 |
| 11 | | | Housing Finance Specialist (HFS) | MBA | 17:10.2018 | NA | 2 | 45,000 | 45,000 | 21,774 | 000'06 | 1,11,774 | 1,11,774 | 1,11,774 | 83,831 |
| ñ | | | Municipal / Civil Engineer | B.E CIVII | 22.03.2018 | NA | σ | 35,000 | | | 1 | 3,15,000 | | 3,15,000 | 2,36,250 |
| 73 | Koppal | 0.70 | MIS Specialist | DipinCS | 22.03.2018 | Jan-19 | 6 | 25,000 | 25,000 | | | 2,25,000 | 2,25,000 | 2,25,000 | 1,68,750 |
| 74 | | | Housing Finance Specialist (HFS) | B.Com | 26.03.2018 | Jan-19 | 6 6 | 35,000 | 35,000 | r | | 3,15,000 | 3,15,000 | 3,15,000 | 2,36,250 |
| 18 | | | Municipal / Civil Engineer | BE, CIMI | 01-04-2016 | NA | 6 | 40,000 | 35,000 | - | | 3,15,000 | 3,60,000 | 3,15,000 | 2,36,250 |

| | 3,09,167 | 3,97,500 | 3,09,167 | 7 2,80,000 | 0 29,167 | 0 35,000 | 45,000 | 38 | NA | 06.04.2018 | BCA, PG Dip. In CA | MIS Specialist | a 0.77 | Uttara Kannada | 102 |
|--|---------------------------------|---|--|--|--------------------------------|--|--|--|------------------------|-----------------|-------------------------------|-------------------------------------|--------------------------------------|-----------------------|----------|
| | 3, 15,000 | 3,60,000 | 3,15,000 | 1 | - | 000,2E 0 | 40,000 | 9 | N.S. | 29.05.2017 | BE Civil | Municipal / Civil Engineer | | | 101 |
| | 4,05,000 | 4,05,000 | 4,05,000 | | - | 0 45,000 | 45,000 | 8 | NA | 03.03.2018 | M.Com | Housing Finance Specialist (HF5) | | | 100 |
| | | | 4,00,00 | | , | 45,000 | 45,000 | 9 | NA | 26.03.2018 | MSc | MIS Specialist | | | 99 |
| | 4,05,000 | 4,05,000 | 4,05,000 | | | | 45,000 | 9 | NA | 03.03.2018 | MSM | Social Development Specialist | 1.44 | Udup | 85 |
| 2,36,250 | 3,15,000 | 0 3,60,000 | 3,15,000 | | | 35,000 | 40,000 | 6 | NA | 01-04-2016 | BE Civil | Municipal / Civil Engineer | | | 46 |
| 1,93,065 | 2,57,419 | 2,57,419 | 0 2,57,419 | 2,45,000 | 0 12,419 | 35,000 | 35,000 | 7 | NA | 21.05.2018 | BE Civil | Housing Finance Specialist (HFS) | | | 96 |
| | 3,30,900 | 8 5,30,958 | 0 3,30,968 | 3,15,000 | 15,968 | 45,000 | 45,000 | 7 | NA | 21.05.2018 | M.Tech | MIS Specialist | 1 | (animat | 55 |
| 3,03,750 | | | | | | | 45,000 | 9 | NA | 01-04-2016 | MA | Social Development | 3.02 | Tumkur | 94 |
| 2,36,250 | 3,15,000 | 3,60,000 | 3,15,000 | | - | 35,000 | 40,000 | 9 | NA | 25.07.2017 | Civil | Municipal / Civil Engineer | | | 93 |
| 3,03,750 | 4,05,000 | 4.05,000 | 4,05,000 | 4 | + | 45,000 | 45,000 | 9 | NA | 01.04.2018 | MBA | Housing Finance Specialist (HFS) | | | 92 |
| 3,03,750 | 4,05,000 | 4,05,000 | 4,05,000 | i. | 1 | 45,000 | 45,000 | 9 | NA | 01.04,2018 | MSc in CS | MIS Specialist | 22.6 | Summe | 16 |
| 3,03,750 | 4,05,000 | 4,05,000 | 4,05,000 | 1 | | 45,000 | 45,000 | 9 | A | 21.03.2018 | MSM | Social Development Specialist | | C. | 90 |
| 2,36,250 | 3,15,000 | 3,60,000 | 3,15,000 | | | 35,000 | 40,000 | 9 | NA | 25.07.2017 | BE CIVII | Municipal / Civil Engineer | | | 68 |
| 1,49,033 | 1,98,710 | 1,98,710 | 1,98,710 | 1,75,000 | 23,709.68 | 35,000 | 35,000 | s | NA | 11.7.2018 | B.Com | Housing Finance Specialist (HFS) | | | 88 |
| 1,20,033 | 2,08,87,1 | | | 1,75,000 | 33,871 | 35,000 | 35,000 | 5 | NA | 2.7.2018 | BCA | MIS Specialist | | Nationalian | 87 |
| 3,03,750 | 4,05,000 | 4,05,000 | 4,05,000 | i. | | 45,000 | 45,000 | 9 | NA | 21.03.2018 | MA | Social Development | 2 95 | 0 | 86 |
| 2,36,250 | 3,15,000 | 3,60,000 | 3,15,000 | | | 35,000 | 40,000 | 9 | NA | 23.10.2017 | BE Civil | Municipal / Civil Engineer | | | 58 |
| 2,30,625 | 3,07,500 | 3,07,500 | 3,07,500 | 2,70,000 | 37,500 | 45,000 | 45,000 | 6 | NA | 6.6.2018 | MA | Housing Finance Specialist (HFS) | | | 90 44 |
| | 101'66'7 | 2,39,10/ | 2,39,167 | 2,10,000 | T | T | 35,000 | 6 | NA | 6.6.2018 | BA | MIS Specialist | 1 | | 83 |
| 1,79,375 | 2,39,167 | | | | 29,167 | 35,000 | 35,000 | 6 | NA | 6.6.2018 | BA LLB | Social Development | 2.34 | Raichur | 82 |
| 3,03,750 | 4,05,000 | 4,05,000 | 4,05,000 | 1 | , | 45,000 | 45,000 | 9 | NA | 01-04-2016 | M.Tech | Municipal / Civil | | 55 | 81 |
| 4,05,000 | 5,40,000 | 5,40,000 | 5,40,000 | | | 70,000 | 60,000 | \$ | NA | 01-04-2016 | MSW | Social Development Specialist | 9.20 | Mysore | 88 |
| 2,70,000 | 3,60,000 | 3,60,000 | 3,60,000 | | , | 50,000 | 40,000 | 9 | NA | 01-04-2016 | BE Civil | Municipal / Civil Engineer | | | 79 |
| 3,03,750 | 4,05,000 | 4,05,000 | 4,05,000 | | | 45,000 | 45,000 | ø | NA | 06,03.2018 | MBA | Housing Finance Specialist (HFS) | | | 78 |
| 3,03,750 | 4,05,000 | 4.05,000 | 4,05,000 | | , | 45,000 | 45,000 | 9 | NA | 08.03.2018 | MCA | MIS Specialist | | P.A. thurstear | 11 |
| 3,03,750 | 4,05,000 | 4,05,000 | 4,05,000 | 1 | | 45,000 | 45,000 | e | NA | 01-04-2016 | MSM | Social Development Specialist | 4 | | 76 |
| Reimbursement of admissible Central Assistance (75%) | Total admissible expenditure | Total expenditure incurred by State Govt. | Total expenditure as per CB Guidelines Govt. | Salary for the remaining months | Salary for broken months | Admissible Salary per month as per the CB guidelines | Salary per month paid by the State | No. of completed months for which Specialists have worked | Date of resgination | Date of Joining | Educational Qualifications | Designation | Urban Populati on (In lakh) | Clusuter/City Name | 5. No |
| | | | | | | | | | | | | | | | |

| 1 | | | Annexure | Annexure-II to Sanction No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20.3.2020 | No. N-11015/ | '3/2019-HFA-V | Annexure-II to Sanction No. N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 20.3.2020 | 2589) dated 2 | 20.3.2020 | | | | |
|-------------------------------------|----------------------------------|-------------------------------|-----------------|---|---|--|---|--------------------------------|--|--|--|---------------------------------|--|
| | | | | | | | | | | | | | (Amount in Rs.) |
| Designation | c | Educational Qualifications | Date of Joining | Date of resgination | No. of completed months for which Specialists have worked | Salary per month paid by the State | Admissible Salary per month as per the CB guidelines | Salary for broken months | Salary for the remaining months | Total expdnditure as per CB Guldelines | Total expenditure incurred by State Govt. | Total admissible expenditure | Reimbursement of admissible Central Assistance (75%) |
| Housing Finance Specialist (HFS) | ee (| M.com | 06.04.2018 | NA | 80 | 45,000 | 45.000 | 37.500 | 3.60.000 | 3 97 500 | 107 500 | 1 07 500 | 3 08 136 |
| Municipal / Civil Engineer | ivil | BE, Civil | 10.07.2017 | NA | 6 | 40,000 | 35,000 | , | I | 3.15,000 | 360.000 | and sele | 3 26 320 |
| Social Devel Specialist | Social Development Specialist | MSW | 18.06.2018 | NA | 9 | 45,000 | 45,000 | 19,500 | 2,70,000 | 2,89,500 | 2,89,500 | 2,89,500 | 221.71,2 |
| MIS Specialist | ist | BE (ECE) | 18.06.2018 | NA | 9 | 35,000 | 35,000 | 15,167 | 2,10,000 | 2.25.167 | 2.25.167 | 2.25.167 | 1 68 876 |
| Housing Finance Specialist (HFS) | ance 4FS) | B.com | 18.06.2018 | NA | 9 | 35,000 | 35,000 | 15.167 | 2.10.000 | 2 25 167 | 275, 167 | 131 36 C | 168 83 1 |
| Municipal / Civil Engineer | Civil | BE CIVIL | 01.06.2017 | NA | 6 | 40,000 | 35,000 | | - | 000 51 5 | 1000018 | 101/C2/3 | 010 0017 |
| Social Devel Specialist | Social Development Specialist | MA | 01-04-2016 | NA | 6 | 60,000 | 45,000 | | | 4,05,000 | 5,40,000 | 4,05,000 | 3,03,750 |
| MIS Specialist | 21 | MCA | 13.03.2018 | NA | ø | 45,000 | 45,000 | | | 4 05 000 | A DS ODO | 4 06 000 | ABT BA E |
| Housing Finance Specialist (HFS) | | M.Com | 08.03.2018 | NA | 6 | 45,000 | 45,000 | | | 4,05,000 | 4.05.000 | 4.05,000 | 3.03.750 |
| | Total | tal | | | | | | | | 3,60,66,360 | 3,75,11,398 | 3,59,28,097 | 2,69,46,073 |
| | | | | | | | | Ī | | | | | |

The

| | | 1 | 1 | | | 1 | 1 | 1 | 1 | (Am | ount ir | RS J. |
|------|--------------------------------|---|--------------------------|---|------------------------------------|---------------------------------|--|--|---|--------------------------------|--------------------|--|
| £++/ | (Parme al Crevier) (Photes) | (m, herer | Popula Bashi Lashi | no. all posts proposed by the State | No. of parts as per Cl mores | Guartina Hon MG MG, Dep 1 | Unde este proposed by the Roses for earth quarterfor Ra fler merstel | Anni meta algitake assper tive ER deserve per-transfi | Annuel Budget ar per unh sate projemat by state [Mute-britt] | figtble Central Sisers [75% | State Source (23%) | 30% of Ehglise Lentry: Shure (du Wih) |
| ī | Bungalur, IBELEFI | Bengaluna (BB149) | 61 M | • | • | ĸ | 70,DKC | 76,800 | 47,20,000 | 50,40,007 | 31,80.090 | 25.30,6 |
| r | tes | Aurati Basan akalyan Bhalla Bhalla Duffaganya Hermanber Statilahad | 3 14 | • | | n | 43,000 | 45,000 | 21,46,560 | 14.36 ME | 140,000 | 8 70 G |
| 3 | Mjevaovra | Baar ausbagrupd Viersteurin Viersteurin Verk Alended Inel Anded Inel Alended Verken Alender Mandgeob Mandgeob Mandgeob Mandgeob Mander | ¥ 37 | | | R | 45,890 | 41,000 | 31,50,800 | 34, 9 0,900 | 1.40,000 | 8,30,80 |
| | | Ontemptikai Shebacar Ebetera Tadata Kehaca Kehaca Kembian | 976 | , | | ĸ | 46,800 | 45,000 | 71,66,800 | 36.30,800 | 5,46,300 | 8,30,00 |
| 5 | Bugalari | Bahmi Bangleicer Dieder Dieder Restaurt Hal Impfelanzi Cern Cern Cern Cern Cern Cern Cern Cern | 10 | в | | ĸ. | 63,600 | 45,500 | 27,84,000 | 36,30,808 | 3,44,000 | £.38,00 |
| | | Anana | | • | | 2 | 43,000 | 45,800 | 21.90.905 | 84,30,000 | 1.40,600 | LJLOW |
| , | | langurundu Gettel dilangu dilangu hagtaragara angkagara angkagara angkagara | 6.72 | , | • | | e5,005 | 4.000 | 21,60,600 | 54,36,660 | 5,40,600 | 6.56,090 |
| | Unas Lonale High | lander gedet dizel | 6.77 | | • | | 6,50 | 6.60 | 81.80.000 | H.J. DOC | 1400 | a.30,000 |

I UND REQUIREMENT FOR ESTABUSHMENT OF CLTC (2019-20)

april

| | nau . | dializ. A. ofg. Haugo" Hargo Thightone Sanger Sanger Sanger Sanger | | | | ĸ | 41.0 | as da | 66 23 46.80 | ∞ 34 <i>20,4</i> | 66 5 41 40 | # 3C. |
|----|--|--|---------------------------------|-----|---|---|--------|--------|-------------|------------------|------------|-----------|
| 14 | genury | Befan Etim zar Haligel Unorn Kaasgi Kaasgi Katur Sadar | | | | ĸ | 41,60 | 45,000 | c 23,80,804 | 5 54,20.00 | 0 E,46,660 | 8.30.64 |
| 13 | Shmaga | Bladrovsk. Hosmators Hosmators Hosmators Shitarbors Shi | 321 | , , | | ĸ | 45,000 | 43,000 | 21,60,000 | 16,30,000 | 6,46,800 | 6,30,094 |
| 33 | ut açi | Karkal Katképur Sekgrama Utkeri | 245 | , | | ĸ | 45,0m | #5,800 | 31,60,000 | 16,70,000 | \$,40,000 | 8,38,000 |
| 13 | Childrenageter | Rango Dite Chilangator Kango Mahater Narainthergiapen Sanger Tanhow | 3.80 | 7 | | ~ | 45,000 | 45,000 | 21,60,000 | 34,30,600 | 5,44,855 | 8,36,000 |
| щ | Destrine Kanasta | Antrival References Antrigetury Mandajadri Antrija Refer Refer Kalan Litat | 499 | 30 | | ĸ | 40,000 | 41,000 | \$1,60,000 | 9439,600 | 1.41.800 | 8, 10,000 |
| n | Nancan | Retekativ Altr Atabaland Anjalans Bake Chanaersynesse Halaster Halaster Salkopen Salkopen | 135 | • | | ~ | - | 44,900 | 21,60,000 | 34,36,660 | 1.00,000 | 8,36,660 |
| 20 | Redag. | Madilian Madilian | 6.37 | • | • | * | 45,800 | 45,660 | 71,60,000 | 14,36,000 | 1.40,002 | 8.30,000 |
| 12 | Ownerstangers | Vingba Dannen jasaguns Gastilaen Kasar Cabaar Vakaata | 6.70 | •. | • | ĸ | 91,800 | 41,890 | 31,46,000 | 36,94,960 | 1.41.620 | 4,34,000 |
| 28 | Ramologers | Densegatas Generation | 0.95 | • | • | R | 40,660 | 41,080 | 23,44,400 | 56,85,450 | Lease | 4.96.65 |
| | le l | Amerika orvet Inden Ingeschaft Sattleberfamer Angelene Angelene Angelene | 4.84 | • | • | ~ | 45,000 | 45,890 | 21,60,600 | 34,34,480 | L-1000 | |
| | Segura a | ankal delagadi pergenandra Nandapuns | 644 841 825 634 630 | • | | ~ | | 45,600 | 71.60,000 | 34,36,940 | 5.45440 | |

Spitt

| | | N. A. K. A. L. Nova rejectope Myseric | 1.12 | Ξ. | | H | 41.0 | m m | и – – – – – – – – – – – – – – – – – – – | 21+t | 211 C | |
|----|--------------|--|-------|----|---|----|-----------------|---------|--|--------------------|------------|------------|
| | 1 | Sunangar Fernansena Sargu 1 Nets the | - | | | | | | | | | |
| 47 | | Adauger. Assager. Hishb-Dharwar Kalagag. Kasalagei | 344 | • | | 2 | 40,0 | n 606 | ur 24.45.0 | 23.600 | RE 7.30.0 | × 31 45 40 |
| 23 | lator | Ninik)post Alatyo: Alatyo: Chitapor Chitapor Galtegre Drago Salary | 3.41 | | | ĸ | 60,60 | × +0,0 | 20, 20,40,50 | 00 71 6 0.0 | 00 2,10,5r | 6 16 80,80 |
| μ | Brigert | Sakahari Sukahari Adaari Ballangd Dalak Halann Cabled Halann Kamaru Ka Kamaru Kamaru K | 4.50 | 32 | | PG | et.60 | 5.85 | 38.80.00 | 0 21,40,00 | 0 7,21,60 | 36.ML GBC |
| | | Abagary Shadalada Kabbary Classingi A Direbaary | 4.93 | | | - | | | | | | |
| 25 | Ormajors | Haribary Haribary Jappler Malabimmersi | | 7 | • | ĸ | 80,000 | 84, 000 | 71,80.000 | 31,46,000 | 7,30,890 | 80,80.000 |
| M | luntu | Childrengehanderh Gelden Kantien Kantien Kantien Kantien Kantien Tanse Jander Jander Tanse Jander | 3.452 | 10 | | 8 | 45,000 | 47.000 | 71,40,600 | 36,30,800 | 5,40.000 | R. 16,060 |
| n | Kolw | Banarcest Kaley Maler Malicant Rabotaceurs Belabagger | 1.34 | , | | 8 | obil.ce | e5,000 | 31,60,000 | 36,30,000 | 5,46.000 | A 10.000 |
| я | | Golge Beagen Oater Oanel Later Instand Manalogi Managel Managel | 171 | • | • | R | 45, 80 5 | 4.000 | 31.6Q.000 | 14.3C.000 | 5,40,600 | 8,50,600 |
| ы | Chitradariga | Mengané Ran Ran Rahabani Califajara Califajara Heriya Heriya Heriya Menduatara Menduatara Menduatara Menduatara | 1.45 | , | • | ĸ | 43,680 | 45,096 | \$1,44,800 | 54,35,980 | 5,44,980 | 8,35,890 |

Sport f

| C) is shokeput | Chapterton Gewiltedens Geschigente Settlarbers | | 1 | | ~ | 45,000 | 45,800 | 31,66 000 753,40,400 | 34,30,80,0 | 5.45.00F | a 10 Sur |
|-----------------|---|----------------------------|-----------|--------------------|-------------|-----------|----------|-------------------------|-----------------|---------------------|-----------|
| | Chapterton Gewiltedens Geschigente Settlarbers | _ | • | · | ~ | 45,000 | 45,800 | 31,46 800 | 34,30,80,0 | 5.45.00F | a 30 Aur |
| C7 % skokapur | Character Gountedana | _ | • | | ~ | 45,060 | 45,800 | 31,46 806 | 36,80,800 | 3.41.00 | a 10 sur |
| C7 % shakepur | Chusterten | | | 1 . | ~ | 45,060 | 45,800 | 21,46 000 | 36,80,80,0 | 145.000 | 410.00 |
| C7 is shalloned | | | | 1 2 | 11 | | 1 | 1 | 1 | 4 | |
| | | | | | 11 | | | | | | |
| | Chillabelape | 061 | 1 | 1 | 1 1 | | | | | | |
| | ting qualir | | • | | 1 | e: 50 | #1,60C | 23 45. 0 05 | 11.70 ME | 1,45,68. | 1,31-66,- |
| | Louisgapatos | | | | 1 1 | | | | | | |
| | Pantavanuo | - | | | ~ | | | | | | |
| | hagamangala | | | | | | | | | | |
| | Mantha | 3.43 | | | | | | | | | |
| | Mala-all; | 1 | | | 1 1 | | | | | | |
| | Aboldur | 1 | | | 1 1 | | | | | | |
| | Media | Prisidenter Prisidenter | Male-ell) | Napiti Male+ett | Printer att | Malaretti | Philip (| Male-ell | Abeddu Machaell | Alakter Alderell | Alada |

· · · · ·

apetf

etter

FORM GFR 12-C [See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government) (where expenditure incurred by Government bodies only)

Certified that out of **Rs:284.40 Lakhs** grants-in-aid sanctioned during the year 2018-19 in favour of <u>Rajiv Gandhi Rural Housing Corporation ltd</u> under this Ministry Department letter no given in the table below and **Rs 0.00akhs** on account of unspent balance of the previous year, a sum of **Rs:284.40Lakhs** has been utilized for the purpose of **Establishment** of **City Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00** remaining unutilized as on at the end of the year and will be adjusted towards the Grants-in-aid payable during the next year.

| Sl. <u>No.</u> | Letter No. and date | <u>Amount</u> (Rs.in Lakhs) |
|----------------|---|--------------------------------|
| 1 | F.No. N-11015/3/2019-HFA-V-UD (FTS- 9062589) and Dated: 26th March 2019 | 284,40 |
| | TOTAL. | 284.40 |

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Physical progress of the project, the government of India grants have been utilized, is enclosed

Kinds of Checks exercised. LBills and Vouchers

mc & Designation State Level Nodal Agency

Reflect the second second second second

signation

Secretary to GoyL. Housing Department. Government of Karuataka

1516908/2020/HFA-V SECTION

633

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government) (where expenditure incurred by Government bodies only)

Certified that out of Rs:23.40 Lakhs grants-in-aid sanctioned during the year 2018-19 in favour of <u>Rajiv Gandhi Rural Housing Corporation ltd</u> under this Ministry Department letter no given in the table below and Rs 0.00 on account of unspent balance of the previous year, a sum of Rs:23.40 Lakhs has been utilized for the purpose of Establishment of State Level Technical Cells Under PMAY-HFA(U) mission and that the balance of Rs:0.00 remaining unutilized as on at the end of the year and will be adjusted towards the Grants-in-aid payable during the next year.

| Sl. <u>No.</u> | Letter No. and date | 98 796 | <u>Amount</u> (Rs.in Lakhs) |
|----------------|---|-----------|--------------------------------|
| 1 | F.No. N-11015/07/2016/HFA-11/FTS :16431 and Dated: 31 st October 2016 | 5 | 23.40 |
| | TOTAL. | ł | 2,3,40 |

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Physical progress of the project, the government of India grants have been utilized, is enclosed

Kinds of Checks exercised, LBills and Vouchers

as agreen pressoler

1.000

Name & Designation

State Level Nodal Agency

Kaji.



Housing Department, Government of Karnataka Sectors by the Constraints (1.2.2) to Constraints