

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 118 projects under vertical AHP:117 & BLC:01**

**Presented to 23<sup>rd</sup> CSMC held on 21.06.2017**

**Government of Karnataka**

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	271
▪ Demand Survey Completed	214
▪ Total Demand	14.00 Lakhs
▪ Demand received through Common Service Centre and Online Application	CSC:3.46 Lakhs & Citizen portal:5.63 Lakhs
▪ Cases accepted/rejected	1.55 Lakhs accepted & 0.03 Lakhs rejected
▪ Whether HFAPoA Submitted	Preparation is under process
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	24/52
▪ Target of DUs in 2017-18	1.60 Lakhs
▪ State Budgetary Provision for PMAY (U) in 2017-18	1500 crores

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	Under Process at Govt. Level
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Process at Govt. Level
▪Single-window, time bound clearance for layout approval and building permissions	Yes
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under Process at Govt. Level
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Process at Govt. Level
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Yes

## INTERFACE WITH MIS



<b>Indicators</b>	<b>Current Status (No.)</b>
▪ Survey entry made (%)	10.71 Lakhs
▪ Projects approved:	708
▪ Projects entered (7A/B/C/D)	281
▪ DUs approved under BLC	84,957
▪ Beneficiaries attached	4073
▪ Houses geo-tagged	2532
▪ Total fund transferred through DBT (Rs. Lakhs)	115.00 crores
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	Yes
▪ <i>Aadhar Payment Bridge (APB)</i>	Yes

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP(18 projects are under tender process.	37,797 (46 projects)	9741 (10 projects)	1,354 (02 Projects)	14,612 (17 Projects)	-	-	14,612	-
▪BLC (New)	84,957	-	11,897	5,419	5,535	4,097	15,051	4,932
▪BLC (Enhancement)	-	-	-	-	-	-	-	-
▪Total	1,22,754 (20,060 cancellation)	9,741	13,251	20,031	5,535	4,097	29,663	4,932
▪CLSS	No. of loan sanctioned			For 835 beneficiaries				

# GLIMPSES OF PROGRESS





## House at Finishing Level





## Completed House



## Completed House





# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	117	1	-	KSDB:101,RGR HCL:13,Dandeli :02,Davanager e:01,Yadgiri:01
▪No. of DUs	-	57,213	13	-	
▪Project Cost	-	2,99,847	97.50	-	-
▪Central Share	-	85,819.50	19.50	-	-
▪State Share	-	83,758	78.00	-	-
▪ULB Share	-	29,361	-	-	-
▪Beneficiary Share	-	1,00,907	-	-	-

Verticals (Rs. Lakhs)-	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	2.60-5.00	1.50/DU	1.8/1.20	Infra. Cost	0.50-0.75	18 Months
▪BLC (N/E)	7.50	1.50	6.00	Existing	-	18 Months

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	54,365
▪No. of Beneficiaries with other Unique ID	2861
▪No. of Aadhar seeded Bank accounts	BLC project beneficiaries
▪Status of physical & social infrastructure	Wherever necessary will be provided
▪Implementation plan/Completion period	18 Months
▪Beneficiary consent sought	Y

## BEST PRACTICE/INNOVATION



**Innovative technology Adopted:** A Fast Track Monolithic Shear Wall Technology is adopted in few projects of KSDB under AHP vertical of PMAY:HFA(U)-2022. The Project will be completed well within the stipulated time with high quality of construction against floods and natural calamities with safe design strength.

**Best practice to be shared:**

**Details of IEC initiatives:** A training programme was organized for all MIS experts to enhance the capacity. It was also planned to organize a workshop/training to all engineers working under the projects in association with BMTPC in 2017-18.