

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for Construction of 24,571 DUs under BLC (N) &
Proposal for Construction of 488 DUs under AHP**

Presented to 42nd CSMC on 30th Jan 2019

Government of Kerala



Progress of Projects

Verticals	Houses Approved	Work order Issued	Grounded/In Progress				Completed
			Foundation	Lintel	Roof	Total	
BLC (New)	82,583	53,145	12,483	10,328	13,594	36,405	10,359
CLSS	No. of loan sanctioned	4,925					

Note:

- Additional 1,147 houses grounded and completed recently for which project wise details are awaited.
- Additional 1,187 beneficiaries have availed interest loan subsidy for which city wise details are awaited

HFAPoA Submitted	93 Cities (100%)
Geotagging	Houses Started -47,911 Geotagged -42,616 (89%)
Projects uploaded in MIS	330(including proposed projects)-100% Approved online 330
Social Audit	Started in 9 ULBs
Capacity Building Plan	2019-20 Submitted for Approval
Adhaar validation	Attached beneficiaries 74342 Valid adhaar 74081(99%)
Online application	Application received 47846 Approved 27155- ---- Rejected 3099 Pending 17581
State Budget provision	State Share (2018-19) 50,000Lakhs

BLC(NEW) -PROJECT PROPOSAL BRIEF

Rs in Lakhs

Verticals	ULB	Agglomeration Dev. authorities	Total
No. of Projects	72	3	75
No. of DUs	21020	3551	24571
Project Cost	84080.00	14,204.00	98284.00
Central Share	31,530.00	5,326.50	36856.50
State +ULB Share	52,550.00	8,878.00	61428.00

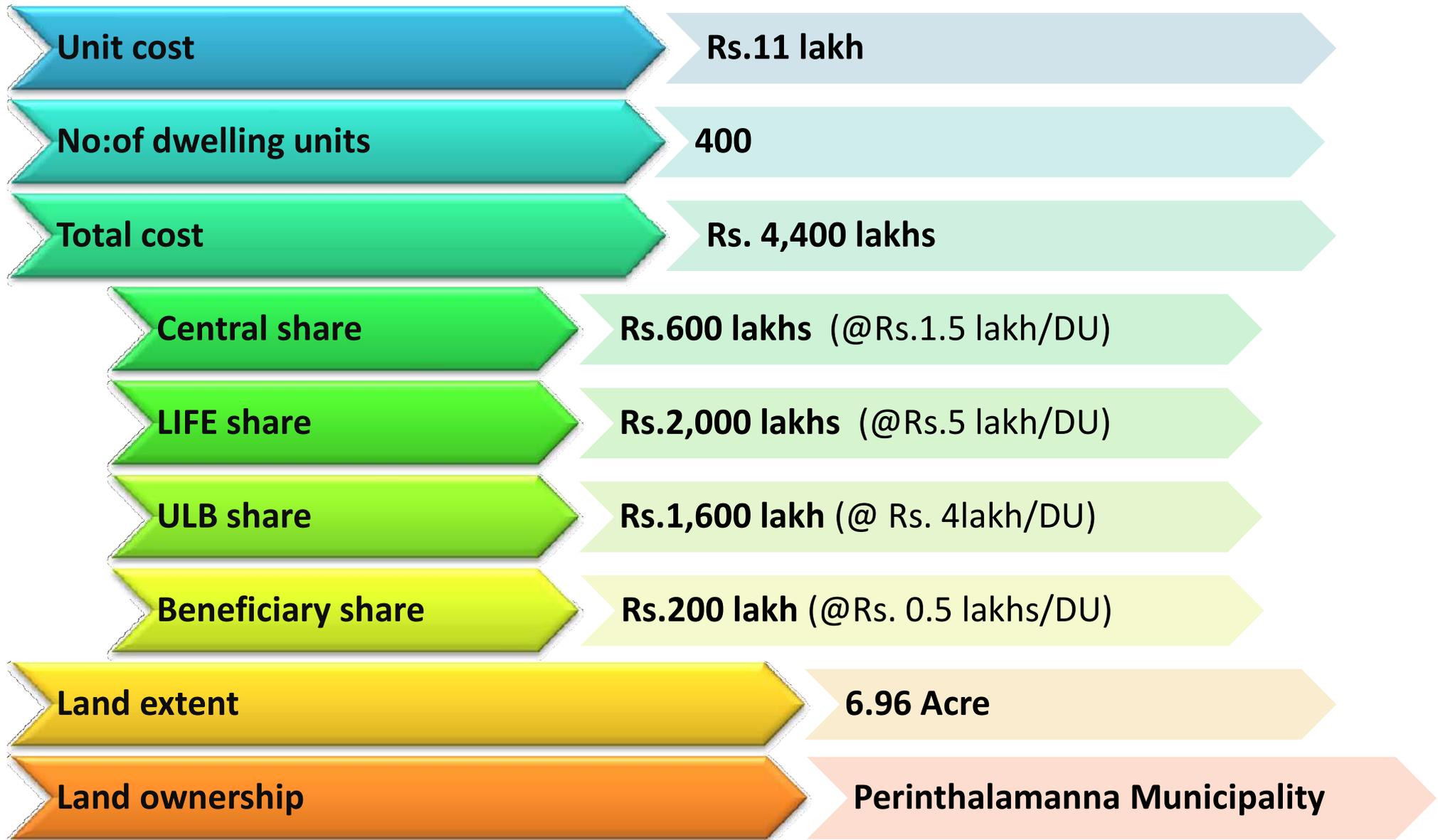
AHP PROJECT PROPOSAL BRIEF



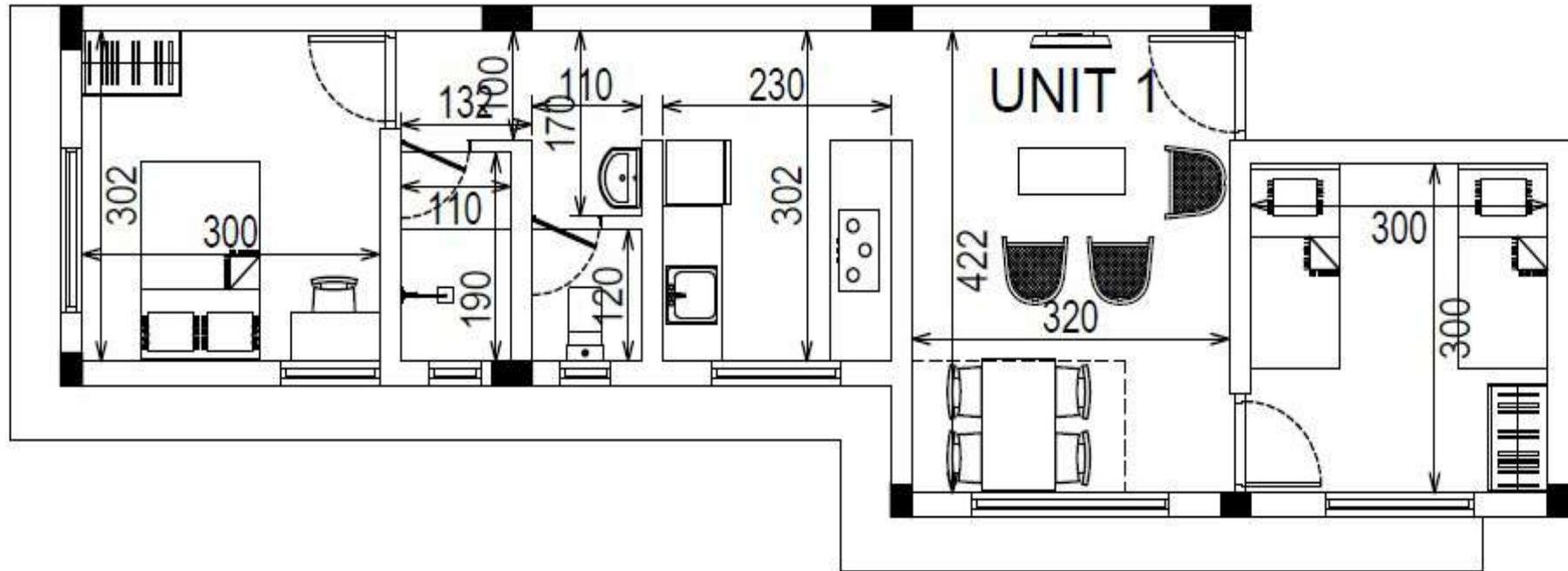
Rs in Lakhs

	Peritnathamanna	GCDA	Total
No. of DUs	400	88	488
Project Cost	4400.00	1232.00	5632.00
Central Share	600.00	132.00	732.00
State Share	2000.00	924.00	2924.00
ULB Share	1600.00	-	1600.00
Beneficiary Share	200.00	-	200.00
CSR	-	176.00	176.00

Perinthalmanna

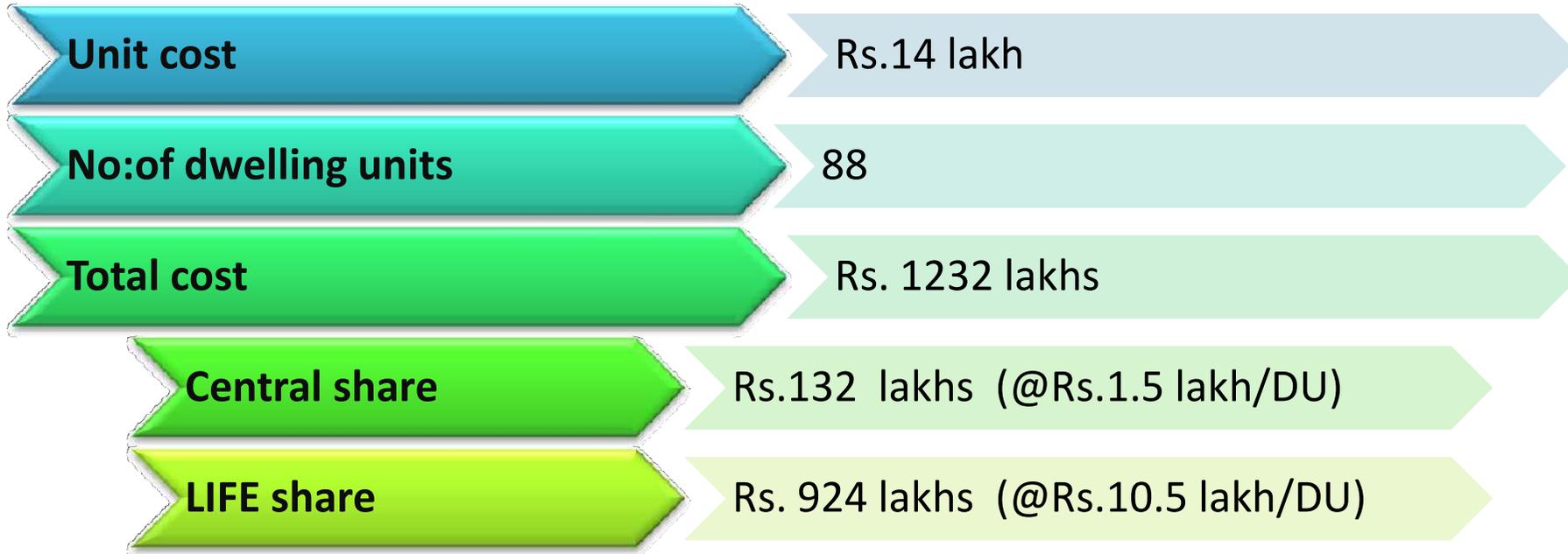


AHP project of Perinthalmanna Municipality

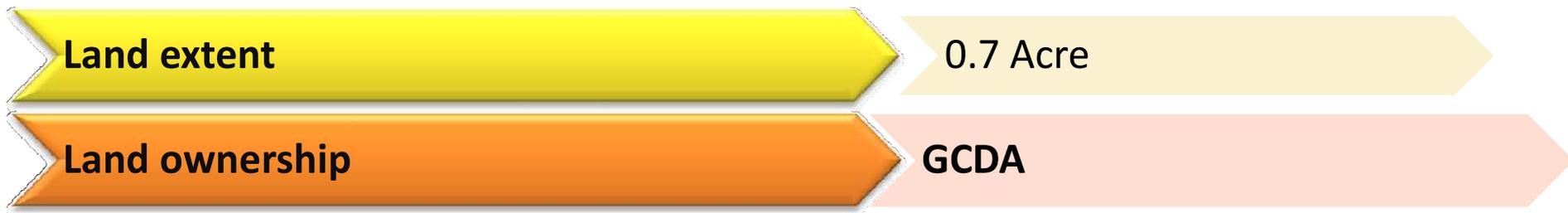


Details of One Unit

GCDA



Balance amount will be mobilized through CSR assistance



AHP project of GCDA



AHP project of GCDA

No of Tower/ Blocks	2 Nos
No of Floors	G +3
Number of DUs	88
No of Rooms	2 bedrooms + Dining cum Hall + Kitchen+ toilet
Facilities	<ul style="list-style-type: none">• Water Supply,• Electricity,• Access ,• Drainage• Sewage Treatment Plant• Fire Protection system
Total Built up Area	3725.96 sqm
Each DU's Area	34.62 sqm

AHP project of GCDA



ELEVATION

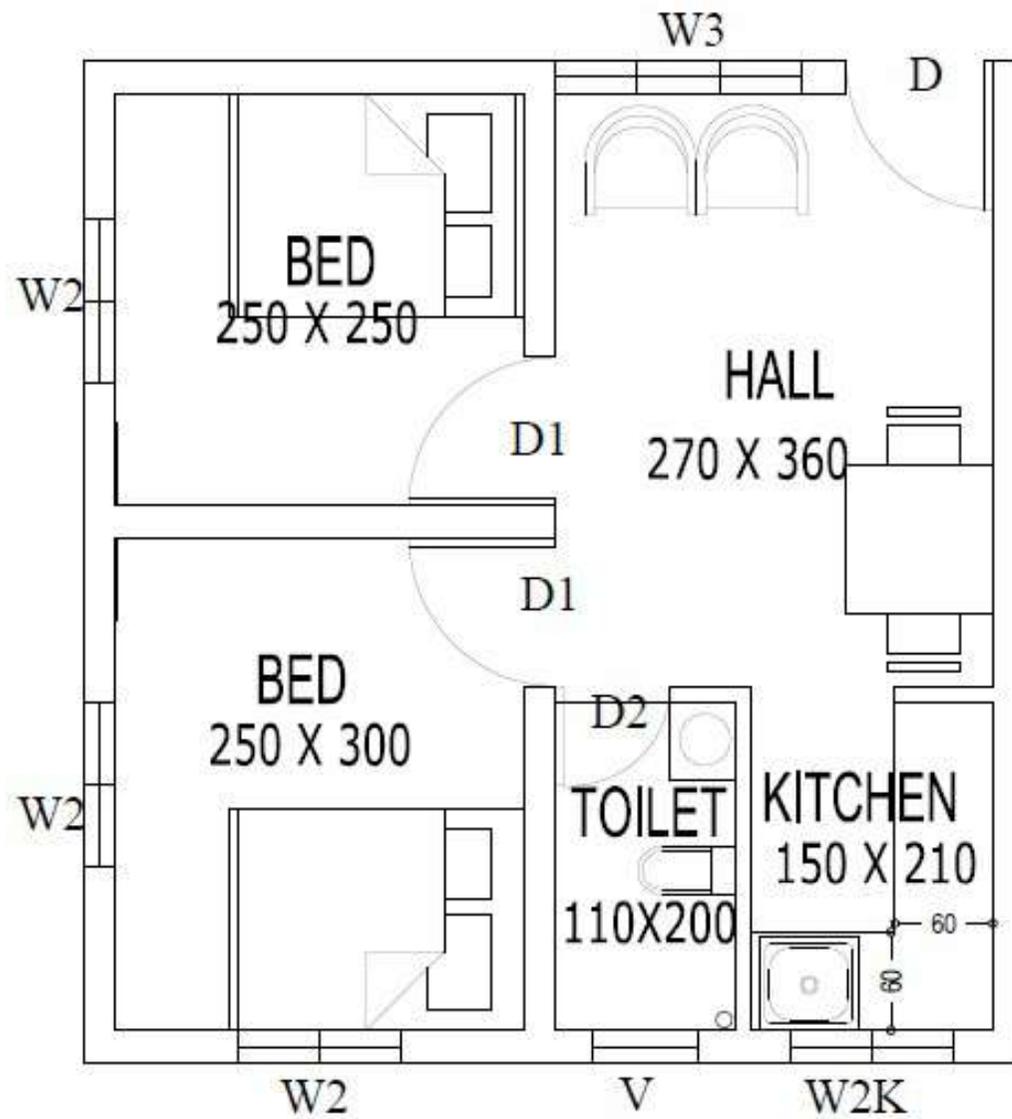
SCALE 1:100



TYPICAL FLOOR PLAN

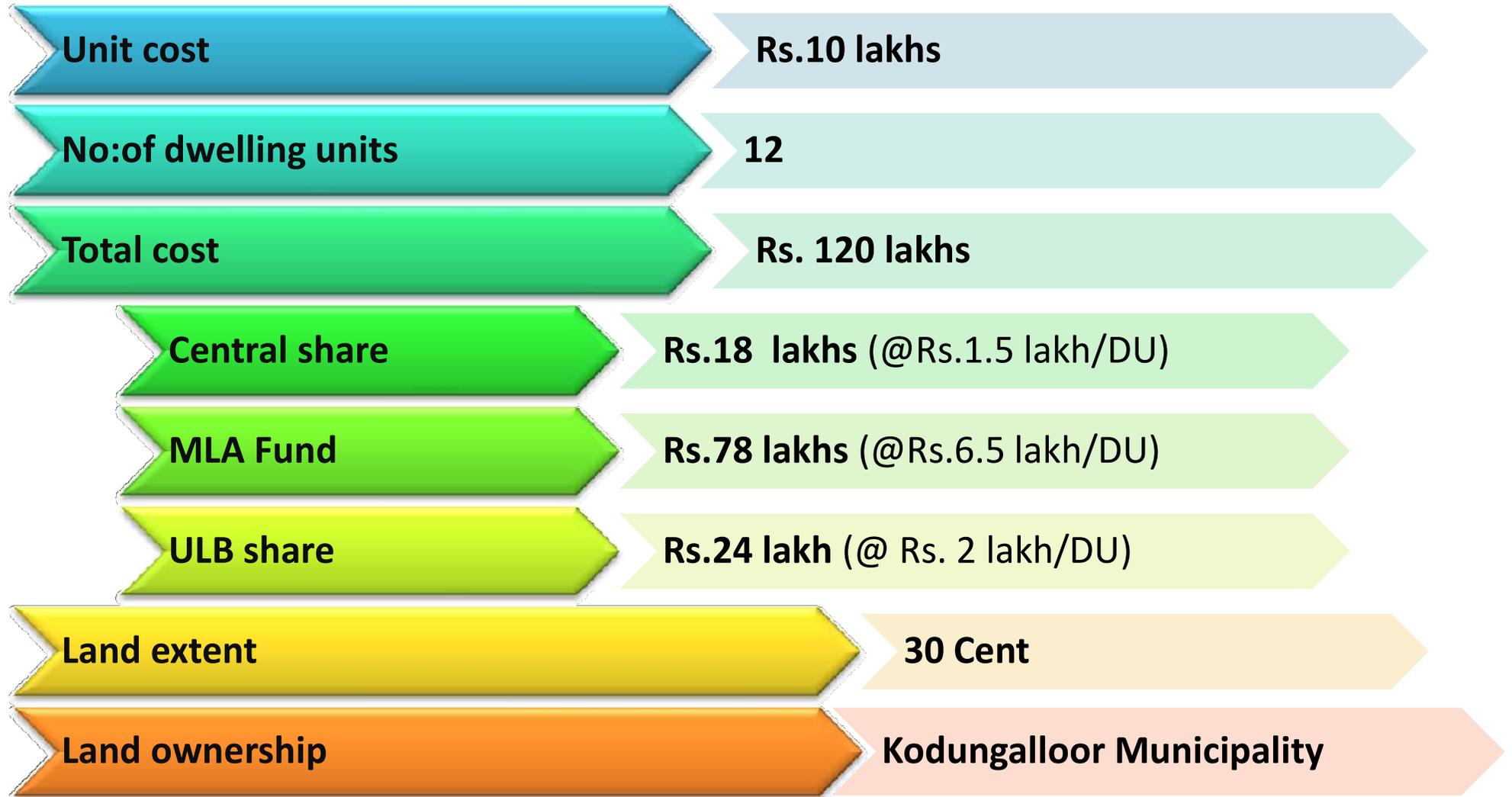
GROUND FLOOR TO SECOND FLOOR

SCALE 1:100



DETAILED PLAN OF ONE UNIT

Kodungalloor



Project revision



Agenda item 5

Exclusion of ineligible beneficiaries from approved DPRs- Approval of revised list.



No Land	beneficiary Not exist/not able to locate	already have home	Availed/prefer CLSS loan	CRZ not resolvable	prefer estension and rennovation of house
2,914	951	4188	1031	105	1,930

Not interested	Financial crisis	OTHERS	received financial assistance from other department	Land in panchayeth
2,121	1,321	2,014	942	524

Best Practices



No of Construction Units	No of Houses Started
58	14

Convergence between PMAY and AUEGS

It is the initiative of Kudumbashree, State Poverty Eradication Mission, Kerala

A PMAY beneficiary gets registered as a worker for the participation in the construction of their own house.

Financial Assistance provided through PMAY (4 Lakhs) alone is not enough for the completion of construction

The beneficiary can receive an additional amount of **Rs.24390 (Rs. 271 for 90 wage days).**

Convergence with NULM Skill training

PMAY beneficiaries covered in the campaign : 20126
beneficiaries who got orientation under EST&P : 12418
PMAY beneficiaries Enrolled : 600
PMAY beneficiaries placed : 149

PMAY BLC New Houses

House construction
Thrissur corporation



House construction
Thrissur corporation



House construction
Kannur corporation



PMAY BLC New Houses

House construction
Thrissur corporation



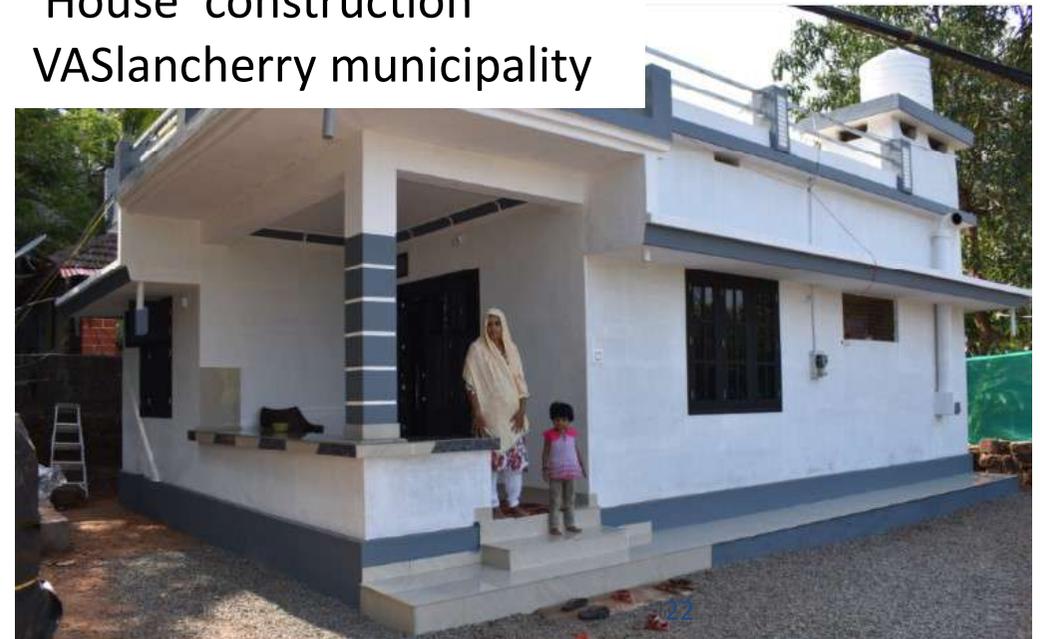
House construction
Thrissur corporation



House construction
Kannur corporation



House construction
VASlancherry municipality



RAY Cochin corporation Thuruthy colony Beneficiary led construction



- Owned by 4 families
- Separate entrance from front and back
- 3 cent plot
- 120 SqM residential complex having 4 DUs (30SqM each)

NULM Trivandrum corporation Karimadom Colony

NULM scheme-Karimadom Trivandrum

Estimated Cost :6.30Cr

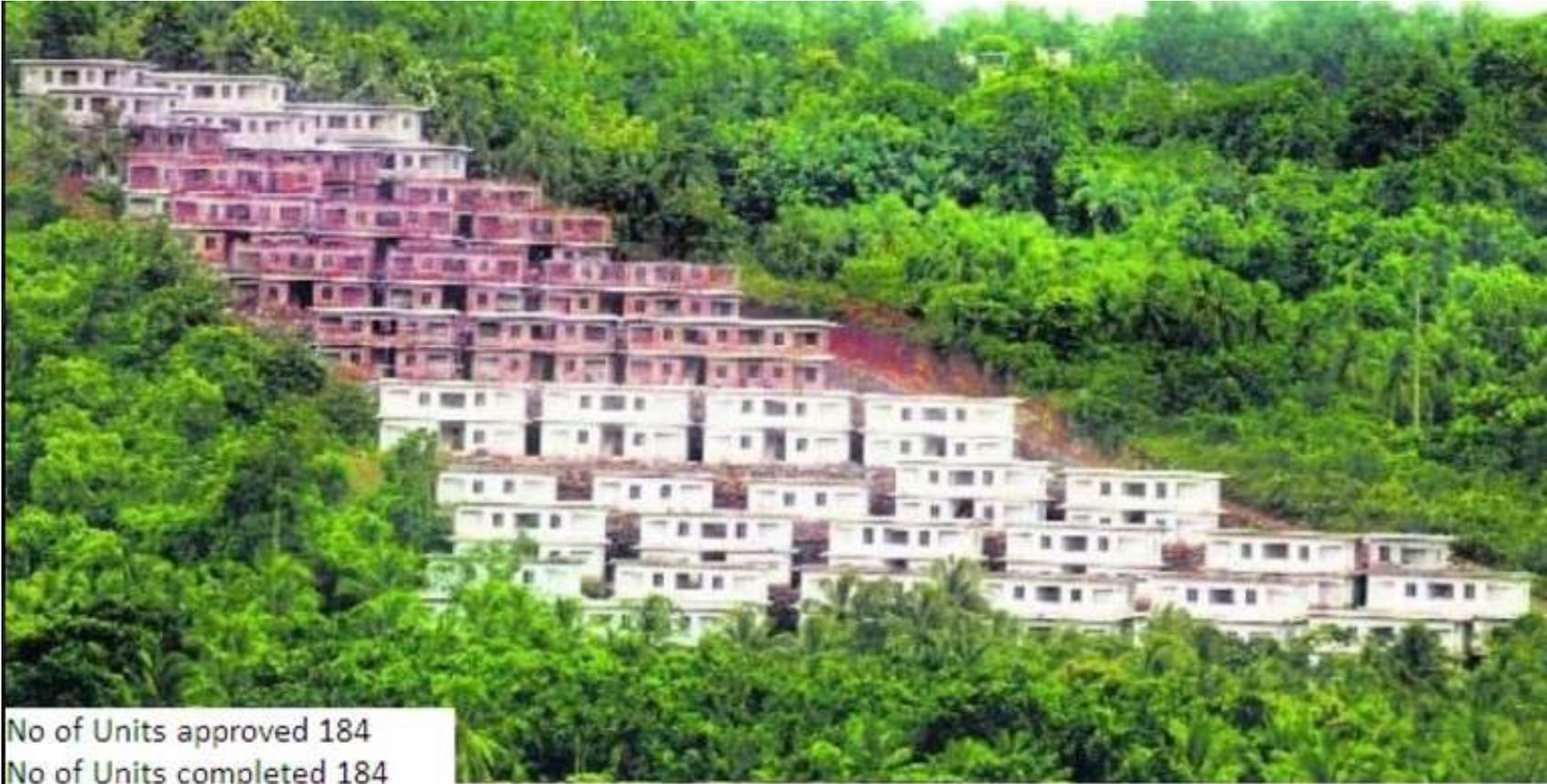
Construction time span: **7 Months**

Unit Area 32.53 M2

No of families addressed:72



IHSDP Malappuram Municipality Kainod Flat Units



No of Units approved 184
No of Units completed 184
Cost incurred : 4.5 Cr

Malappuram Kainod IHSDP flat construction

IHSDP Kannur Corporation Pettipalam colony 76DUs



IHSDP Thrissur Corporation Mattampuram 120 Flat Units



BSUP Trivandrum corporation Karimadom colony



BSUP Trivandrum corporation Kalladimugham colony
318 DUs



BSUP Kalladimugham
Thiruvananthapuram Corporation
FLAT Units under progress

RAY Trivandrum corporation Mathippuram colony Flat units under construction



RAY Trivandrum corporation Mathippuram colony Flat units under construction

RAY project Matippuram Thiruvananthapuram Corporation
G+1 Unit under construction

Units completed 83

Unit cost: 3.53 to 6.19 Lakhs



BSUP scheme Cochin Corporation Asraj Parambu 25 Flat Units



BSUP scheme Trivandrum Corporation Kannamoola Flat Units



**BSUP scheme Trivandrum Corporation Kalladimugham
Destitute rehabilitation centre**



Photographs – Best Practice ice



ON-GOING CONSTRUCTION



Photographs – Best Practice ice



ON-GOING CONSTRUCTION



Photographs – Best Practice ice



ON-GOING CONSTRUCTION



Photographs – Best Practice ice



ON-GOING CONSTRUCTION



TRAINING– Best Practice



**SCREENING
PROCESS**



LAND CLEARING

TRAINING – Best Practice



SETTING OUT



**Practical –
Construction using**

TRAINING– Best Practice



**CONSTRUCTION USING
BRICKS**



Brick level Testing

TRAINING– Best Practice



**BATHROOM
CONSTRUCTION**



**ARCH
CONSTRUCTION**

TRAINING– Best Practice



RAT TRAP BONDING



ENGLISH BONDING

TRAINING- Best Practice



WELL CONSTRUCTION

TRAINING– Best Practice



TILE WORKS



**PLUMBING AND
SANITARY**

TRAINING– Best Practice



STONE MASONARY



PAINTING WORKS

*Thank
you*



State Budgetary Provision

No of DUs Approved	82,487
State budget –State share 2017-18Cr
State budget –State share 2018-19	.Cr

Target of DUs (BLC New)

Target Year	2018-19
No of DUs Target	20,000
Submitted for Approval	25,900

HFAPoA

HFAPoA fund releases	3.99 Cr
HFAPoA/AIP submitted	93Nos(100%)
HFAPoA/AIP appraised	93

Geotagging

BLC Approved	82487
Houses grounded	23,596
Geotagged	22,734(96%)

Beneficiaries with ADHAAR

Approved	77,414
Beneficiaries in MIS	52,140
Having valid ADHHAR	47,123
% of valid ADHHAR	90%

Not able to attach because of invalid ADHAAR information is given by beneficiary

MIS Entry

Projects Approved	304 298+6
Uploaded into MIS	328 (included proposed Projects)
Approved by CSMC in MIS	262
% of Upload (Approved Projects)	100%

Social Audit

Tender Floating status	Floated
Selection process	Being Done
Amount	5.5 Lakhs

Capacity Building Plan

Submission Status to Gol	Submitted on 22.03.2018
Proposed Amount (approved by SLSMC)	Central Share-833.3 Lakhs StateShare-132.6 Lakhs Total 965.9 Lakhs
IEC Plan Amount Plan	70Lakhs

Online application

Application received	47,308
Uploaded Accepted	25,479
rejected	17,737
Pending for decision	4,092

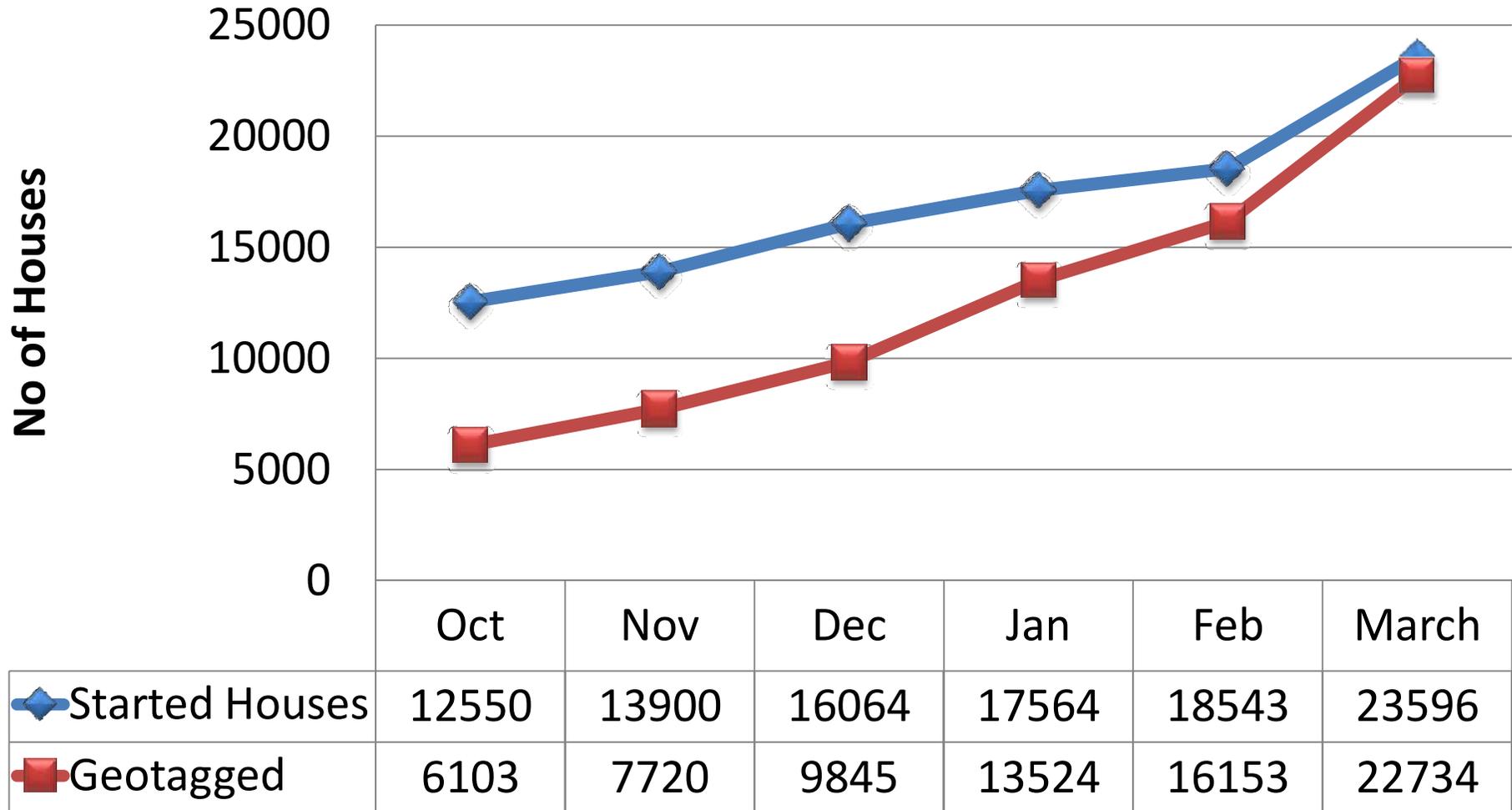
SLTC/CLTC Approved and Placed

Cities included	93
SLTC -Approved →placed	6→5
CLTC -Approved →placed	81→75

Demand and Achievement

Component	Demand	Approved	Pending	Coverage %
BLC New	84,000	77,414+5,073 82,487	1,513	98%
CLSS	54,766	6,112	48,654	11%
AHP	74,670	0	74,670	0%
Insitu	146	0	146	0%
Total	2,15,082	88,599	97,983	47%

Started Vs Geotagging



General Details

Total Population	336Lakhs
Housing Shortage	5.4 Lakhs
Adhaar coverage	100%
Cities included	93

Demand Survey

Total Demand	2,20,000 Nos
Demand met	77,414 Nos
% demand met	35%

Reforms Status

1	NA permission	2017-18
2	Earmarking Land	2018-19
3	Single window	✓
4	Building permission	✓
5	Model tenancy act	2018-19
6	Additional FAR/FSI/TDR	✓
Total		3/6

CSMC approval date	CSMC No	Fund released	Pending	Approved beneficiaries	Started	Completed
26 May 2016	9	14.89	0	2630	1605	136
27 Oct 2016	14	35.81	0	5968	2213	469
18 Jan 2017	18	30.49	0	4021	2143	318
21 Mar 2017	20	68.88	0	12824	8400	845
24 Apr 2017	21	0.11	3.74	643	317	2
29 May 2017	22	1.52	18.41	3416	1338	70
27 Sept 2017	26	0	48.23	7237	2885	31
30 Oct 2017	27	0	127.19	21388	3980	103
29 Nov 2017	28	0	59.02	9826	667	0
07 Feb 2018	30	0	56.77	9461	48	0
Grand Total		151.7	313.36	77414	23596	1974

Progress of Projects

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
BLC (New)	82,487	NA	4,434	12,483	10,328	13,594	36,405	11,506
Total	82,487	NA	4,434	12,483	10,328	13,594	36,405	11,506
CLSS	No. of loan sanctioned		6,112	NA				